

Addendum 1
School Seismic Evaluations
Phase 3 Report
For the Wyoming Schools Facilities Commission

This addendum to the School Seismic Evaluations Phase 3 Report was prepared at the request of the Wyoming School Facilities Commission to include an opinion of probable costs associated with the identified structural improvements. This opinion of probable costs reflect the cost impacts to replace or repair the architectural, mechanical and electrical systems that will be impacted if the structural work is completed per the Phase 3 report.

These estimates were based on replacement and or repair and do not reflect any changes that might be contemplated during a major remodel that might occur. A complete preliminary study with an architectural/engineering team would reveal other program and building changes that may be necessary which could change the scope of work substantially from these estimates.

Evaluation of additional costs included the following schools:

1. Clark Elementary School - Uinta County School District No. 1.
2. Burgoon Elementary School - Lincoln County School District No. 1
3. Kemmerer Elementary School - Lincoln County School District No. 1
4. Kemmerer High School- Lincoln County School District No. 1
5. Holdaway Elementary School- Lincoln County School District No. 2
6. Metcalf Elementary School- Lincoln County School District No. 2
7. Hot Springs High School - Hot Springs County School District No. 1

Costs provided herein include electrical, mechanical, architectural, demolition, temporary housing costs, and soft costs, such as general conditions, contingencies, and architectural/engineering fees. The total amount shown includes the structural costs presented in the original Phase 3 Report.

Clark Elementary School - Uinta County School District No. 1.

| | |
|------------------|--------------------|
| Additional Costs | \$3,111,000 |
| Structural | \$1,354,000 |
| Total | <u>\$4,465,000</u> |

Burgoon Elementary School - Lincoln County School District No. 1

| | |
|------------------|--------------------|
| Additional Costs | \$1,228,000 |
| Structural | \$632,500 |
| Total | <u>\$1,860,500</u> |

Kemmerer Elementary School - Lincoln County School District No. 1

| | |
|------------------|--------------------|
| Additional Costs | \$3,827,000 |
| Structural | \$1,132,000 |
| Total | <u>\$4,959,000</u> |

Kemmerer High School- Lincoln County School District No. 1

| | |
|------------------|--------------------|
| Additional Costs | \$6,560,000 |
| Structural | \$2,412,000 |
| Total | <u>\$8,972,000</u> |

Holdaway Elementary School- Lincoln County School District No. 2

| | |
|------------------|--------------------|
| Additional Costs | \$1,254,000 |
| Structural | \$540,000 |
| Total | <u>\$1,794,000</u> |

Metcalf Elementary School- Lincoln County School District No. 2

| | |
|------------------|--------------------|
| Additional Costs | \$1,254,000 |
| Structural | \$540,000 |
| Total | <u>\$1,794,000</u> |

Hot Springs High School - Hot Springs County School District No. 1

| | |
|------------------|---------------------|
| Additional Costs | \$9,185,000 |
| Structural | \$4,420,000 |
| Total | <u>\$13,605,000</u> |

It should be noted that remodel costs are difficult to quantify lacking a detailed scope and schedule. These costs are budgetary and may vary depending upon project specifics for each school.

Respectfully Submitted
November 25, 2002
J-U-B Engineers, Inc.