

SENATE FILE NO. SF0002

General government appropriations-2.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2002,
2 and ending June 30, 2004; providing definitions; providing for
3 appropriations and transfers of funds during that biennium and for the
4 remainder of the current biennium as specified; conforming specified
5 statutory provisions during the term of the budget period as related to
6 these appropriations; providing for employee positions as specified; and
7 providing for an effective date.

8

9 *Be It Enacted by the Legislature of the State of Wyoming:*

10

11 **Section 1.** As used in this act:

12

13 (a) "Agency" means any governmental unit or branch of government
14 receiving an appropriation under this act;

15

16 (b) "Appropriation" means the authorizations granted by the
17 legislature under this act to make expenditures from and to incur
18 obligations against the general and other funds as specified;

19

20 (c) "Approved budget" means an approved budget as defined by W.S.
21 9-2-1005(e);

22

23 (d) "AG" means an agency's account within the agency fund;

1

2 (e) "EF" means the agency's account within the enterprise fund;

3

4 (f) "FF" means federal funds;

5

6 (g) "IS" means the agency's account within the internal service
7 fund;

8

9 (h) "PF" means pension fund;

10

11 (i) "PR" means private funding sources;

12

13 (j) "RB" means revenue received from the issuance of revenue
14 bonds;

15

16 (k) "SR" means an agency's account within the special revenue
17 fund;

18

19 (l) "S1" means earmarked water development account I created by
20 W.S. 41-2-124(a)(i);

21

22 (m) "S2" means earmarked water development account II created by
23 W.S. 41-2-124(a)(ii);

24

25 (n) "S3" means the budget reserve account;

26

27 (o) "S4" means the local government capital construction account
28 funded by W.S. 9-4-601(a)(vi) and (b)(i);

29

1 (p) "S5" means the school foundation program account within the
2 special revenue fund;

3

4 (q) "S6" means the school capital construction account within the
5 special revenue fund;

6

7 (r) "S7" means the highway account within the special revenue
8 fund;

9

10 (s) "S8" means the game and fish account within the special
11 revenue fund;

12

13 (t) "T1" means the omnibus permanent land fund;

14

15 (u) "T2" means the miners' hospital permanent land income fund;

16

17 (v) "T3" means the state hospital permanent land fund;

18

19 (w) "T4" means the training school permanent land fund;

20

21 (x) "T6" means the university permanent land income fund;

22

23 (y) "T7" means the state employee group insurance flexible
24 benefits account;

25

26 (z) "T0" means other expendable trust funds identified by
27 footnote.

1 **Section 2.** The following sums of money, or so much thereof as
2 necessary, are appropriated to be expended during the two (2) years
3 beginning July 1, 2002 and ending June 30, 2004, or as otherwise
4 specified, for the purposes, programs and number of employees specified
5 by this act and the approved budget of each agency.
6

2002

STATE OF WYOMING

02LSO-0433

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 001. Governor's Office				
2					
3	PROGRAM				
4	Administration	2,494,493		50,000S3	2,544,493
5	Commission on Uniform Laws	41,358			41,358
6	Emergency Response	550,000			550,000
7	Wyoming Business Council		7,688,091		7,688,091
8	Flex Equity Account	50,000			50,000
9	Natural Resource Policy Account			750,000S3	750,000
10					
11	TOTALS	3,135,851	7,688,091	800,000	11,623,942
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time 16				
15	Part Time 0				
16	TOTAL 16				
17					
18					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 002. Secretary of State				
PROGRAM				
Administration	3,305,209		95,320S3	3,400,529
Reapportionment Computer System	361,527			361,527
UCC Secured Transactions	148,576			148,576
Securities Enforcement 1.			350,000SR	350,000
Bucking Horse & Rider			200,200AG	200,200
TOTALS	3,815,312	0	645,520	4,460,832

AUTHORIZED EMPLOYEES

Full Time	26
Part Time	0
TOTAL	26

1. In addition to the two hundred fifty thousand dollars (\$250,000.00) authorized by W.S. 17-4-131(a), the secretary of state is authorized an additional one hundred thousand dollars (\$100,000.00) for the period beginning July 1, 2002 and ending June 30, 2004 to fund two (2) positions in the securities enforcement division.

Section 003. State Auditor

PROGRAM

Administration	7,240,170			7,240,170
TOTALS	7,240,170	0	0	7,240,170

AUTHORIZED EMPLOYEES

Full Time	23
Part Time	0
TOTAL	23

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 004. State Treasurer				
2					
3	PROGRAM				
4	Operations	3,406,515			3,406,515
5	Veterans Tax Exemption	1,985,000			1,985,000
6	Manager Payments			23,355,077AG	23,355,077
7	Unclaimed Property			1,133,951AG	1,130,125
8	Police Officers Retirement	745,300			745,300
9	Indian Motor Vehicle Exemption	257,500			257,500
10					
11	TOTALS	6,394,315	0	24,485,202	30,879,517
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time 19				
15	Part Time 0				
16	TOTAL 19				
17					
18					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 005. Department of Education				
2					
3	PROGRAM				
4	Education Trust Fund			600,000AG	600,000
5	Douvas Scholarship 1.			1,000T0	1,000
6	Workshops & Conferences Fund			18,500SR	18,500
7	Montgomery Trust for the Blind 2.			419,157T0	419,157
8	Superintendent/Internal Operations	11,003,537			11,003,537
9	Data/Technology	1,954,176	20,994		1,975,170
10	Improvement Programs	4,279,718	144,432,703	2,434,171EF	151,146,592
11	Hearing & Visually Impaired	1,948,755	132,856		2,081,611
12					
13	TOTALS	19,186,186	144,586,553	3,472,828	167,245,567
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time 96				
17	Part Time 7				
18	TOTAL 103				
19					
20	1. One thousand dollars (\$1,000.00) is hereby appropriated from the Douvas Scholarship				
21	expendable trust fund.				
22					
23	2. Four hundred nineteen thousand one hundred fifty-seven dollars (\$419,157.00) is hereby				
24	appropriated from the Montgomery Trust for the Blind Fund.				
25					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 006. Administration & Information				
2					
3	PROGRAM				
4	Director's Office	973,391		4,835,730IS	5,809,121
5	Professional Licensing Boards			656,170SR	656,170
6	Budget Division	1,683,102			1,683,102
7	General Services	36,411,867		700,127SR	
8				13,894,775IS	
9				56,170EF	51,062,939
10	Human Resources Division	4,290,706		587,070IS	4,877,776
11	Employees Group Insurance			101,758,374IS	
12				4,200,000T7	105,958,374
13	Information Technology	985,709		42,550,523IS	43,536,232
14	Economic Analysis Division	898,303			898,303
15	State Library Division	3,714,694	1,120,017	5,022,556AG	9,857,267
16					
17	TOTALS	48,957,772	1,120,017	174,261,495	224,339,284
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time 358				
21	Part Time 2				
22	TOTAL 360				
23					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 007. Military Department				
PROGRAM				
Military Dept Operations	5,248,765			5,248,765
Air National Guard	547,008	4,718,788		5,265,796
Camp Guernsey		4,322,392	194,188AG	4,516,580
Army National Guard	684,781	3,707,095		4,391,876
Veteran's Services	275,070	85,777		360,847
Oregon Trail Veterans Cemetery	257,036		20,000SR	277,036
Emergency Management	1,476,108	4,727,035	719,310AG	6,922,453
TOTALS	8,488,768	17,561,087	933,498	26,983,353
AUTHORIZED EMPLOYEES				
Full Time 141				
Part Time 55				
TOTAL 196				
Section 008. Public Defenders				
PROGRAM				
Public Defenders Statewide	8,702,269		1,556,952SR	10,259,221
TOTALS	8,702,269	0	1,556,952	10,259,221
AUTHORIZED EMPLOYEES				
Full Time 47				
Part Time 17				
TOTAL 64				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 010. Agriculture Department				
PROGRAM				
Administration Division	1,942,340	234,402	5,000AG	2,181,742
Ag Education and Information			20,000AG	20,000
Consumer Protection Division	5,972,157	615,063	433,381SR	
			524,000AG	
			2,479IS	7,547,080
Natural Resources Division	1,605,156		675,000S1	2,280,156
State Fair 1.	1,950,801		460,000SR	
			156,358AG	2,567,159
Weed & Pest Control			599,840AG	599,840
Beef Council			2,062,999AG	2,062,999
Wheat Marketing Comm			120,500SR	120,500
Leaf Cutter Bee			11,295SR	11,295
TOTALS	11,470,454	849,465	5,070,852	17,390,771
AUTHORIZED EMPLOYEES				
Full Time 73				
Part Time 13				
TOTAL 86				
1. Of this general fund appropriation, forty-seven thousand six hundred dollars (\$47,600.00) shall be expended for new mattresses for the dorms at the state fair, and twenty thousand dollars (\$20,000.00) shall be expended for a cooling system for the dorms at the state fair.				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 011. Department of Revenue				
PROGRAM				
Administration	3,571,821		126,000S3	3,697,821
Revenue Division	5,001,510		180,000S3	
			750,425S7	5,931,935
Valuation Division	3,435,545		4,007,500S3	7,443,045
Liquor Division			2,828,938EF	2,828,938
Liquor Sales & Purchases			80,000,000EF	80,000,000
General Fund Transfers			14,000,000EF	14,000,000
TOTALS	12,008,876	0	101,892,863	113,901,739
AUTHORIZED EMPLOYEES				
Full Time 128				
Part Time 3				
TOTAL 131				
Section 012. Board of Architects				
PROGRAM				
Administration			135,548SR	135,548
TOTALS	0	0	135,548	135,548
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 0				
TOTAL 0				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 014. Miners' Hospital Board				
PROGRAM				
Miners' Hospital Board Administration			1,500,000T2	1,500,000
TOTALS	0	0	1,500,000	1,500,000
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 015. Attorney General				
PROGRAM				
Law Office	6,798,678	639,234	460,089SR 1,235AG 153,787IS 1,314,491S3	9,367,514
Criminal Investigations	11,354,460	5,856,000	1,380,444SR 224,750S3	18,815,654
Law Enforcement Academy	3,355,700		726,151EF 60,000S3	4,141,851
Peace Officer Stds & Trng	322,631		14,400SR	337,031
Victim Services Division	2,745,776	5,867,195	1,362,434SR	9,975,405
Developmental Disabilities	206,479	873,405		1,079,884
TOTALS	24,783,724	13,235,834	5,697,781	43,717,339
AUTHORIZED EMPLOYEES				
Full Time	176			
Part Time	2			
TOTAL	178			

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 016. Barber Examiner's Board				
2					
3	PROGRAM				
4	Administration			32,778SR	32,778
5					
6	TOTALS	0	0	32,778	32,778
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 0				
10	Part Time 1				
11	TOTAL 1				
12					
13					
14					
15					
16					
17	Section 017. Radiologic Tech. Board				
18					
19	PROGRAM				
20	Administration			40,169SR	40,169
21					
22	TOTALS	0	0	40,169	40,169
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time 0				
26	Part Time 0				
27	TOTAL 0				
28					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 018. Real Estate Commission				
2					
3	PROGRAM				
4	Administration			642,832SR	642,832
5	Real Estate Recovery			30,000SR	30,000
6	Real Estate Education			80,880SR	80,880
7	Real Estate Appraiser			94,700SR	94,700
8	Appraiser Education			34,000SR	34,000
9					
10	TOTALS	0	0	882,412	882,412
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time 4				
14	Part Time 0				
15	TOTAL 4				
16					
17					
18					
19					
20	Section 019. Professional Teaching Stds Board				
21					
22	PROGRAM				
23	Prof Teaching Stds Board			845,034SR	845,034
24					
25	TOTALS	0	0	845,034	845,034
26					
27	AUTHORIZED EMPLOYEES				
28	Full Time 6				
29	Part Time 0				
30	TOTAL 6				
31					
32					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 020. Environmental Quality				
PROGRAM				
Administration	991,410			991,410
Air Quality 1.	740,326	1,464,790	6,054,781SR	8,259,897
Water Quality	5,179,600	8,762,806	1,893,514SR	
			833,435S1	16,669,355
Land Quality	2,629,473	3,841,726		6,471,199
Industrial Siting	260,741	10,163		270,904
Solid Waste Management 2.	2,009,056	1,128,055	2,082,860SR	5,219,971
Abandoned Mine Reclamation		57,980,336		57,980,336
Subsidence Insurance		181,452		181,452
TOTALS	11,810,606	73,369,328	10,864,590	96,044,524

AUTHORIZED EMPLOYEES	
Full Time	213
Part Time	1
TOTAL	214

1. Of the total appropriation to the air quality division, five million four hundred forty-three thousand three hundred thirty-three dollars (\$5,443,333.00) is for operating permit program activities, and shall be the basis for the fee rate calculation under W.S. 35-11-211. Of the total air quality division appropriation, eight hundred forty-six thousand two hundred fifty-eight dollars (\$846,258.00) is for the new source review permit program. All costs associated with the new source review permit program permit review process shall be recovered by a permit review fee charged to applicants under W.S. 35-11-211.

2. Of this appropriation, five hundred eighty-five thousand one hundred fifty-six dollars (\$585,156.00) from the special revenue fund and four (4) positions for the voluntary clean-up program shall be terminated not later than June 30, 2004 and shall not be included in the agency' standard budget request for the budget period beginning July 1, 2004 and ending June 30, 2006.

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 021. Department of Audit				
2					
3	PROGRAM				
4	Administration	680,345	224,131		904,476
5	Banking			2,470,852SR	2,470,852
6	Public Fund	2,618,391			2,618,391
7	Mineral	1,857,219	2,604,750	220,000S7	4,681,969
8	Excise	2,656,354			2,656,354
9					
10	TOTALS	7,812,309	2,828,881	2,690,852	13,332,042
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time 93				
14	Part Time 0				
15	TOTAL 93				
16					
17					
18					
19					
20	Section 023. Public Service Commission				
21					
22	PROGRAM				
23	Administration		165,325	5,257,053SR	5,422,378
24	Universal Service Fund			24,000,000SR	24,000,000
25					
26	TOTALS	0	165,325	29,257,053	29,422,378
27					
28	AUTHORIZED EMPLOYEES				
29	Full Time 33				
30	Part Time 0				
31	TOTAL 33				
32					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 024. Department of State Parks and Cultural Resources				
2					
3	PROGRAM				
4	Administration & Support	1,766,515		100,000EF	1,866,515
5	Cultural Resources	5,825,732	2,455,179	193,552SR	
6				1,862,037EF	
7				4,300S3	10,340,800
8	State Parks & Historic Sites	10,948,010	4,685,954	3,396,207SR	
9				471,817S3	19,501,988
10					
11	TOTALS	18,540,257	7,141,133	6,027,913	31,709,303
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time	169			
15	Part Time	101			
16	TOTAL	270			
17					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 025. Department of Employment				
2					
3	PROGRAM				
4	Administration and Support 1.	1,554,719		434,169EF	
5				15,684S3	2,004,572
6	Division of Labor Standards	1,231,636	128,000	6,236S3	1,365,872
7	Workers' Safety & Compensation		1,774,467	29,211,485EF	30,985,952
8	Employment Resources	1,000,000	44,662,035	4,100,000SR	
9				2,527,300AG	
10				4,080,867EF	56,370,202
11	Vocational Rehabilitation	3,764,994	22,203,745	1,320,373SR	
12				340,118AG	
13				294,710EF	27,923,940
14	Mine Inspector			20,000SR	
15				940,901EF	960,901
16	Unemployment Insurance Revenue			643,752AG	
17				321,296EF	965,048
18					
19	TOTALS	7,551,349	68,768,247	44,256,891	120,576,487
20					
21	AUTHORIZED EMPLOYEES				
22	Full Time 531				
23	Part Time 47				
24	TOTAL 578				
25					
26	1. Of this amount, twenty thousand seven hundred dollars (\$20,700.00) is appropriated for the				
27	council for women' issues.				
28					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 028. Bd of Registration in Podiatry				
2					
3	PROGRAM				
4	Administration			18,624SR	18,624
5					
6	TOTALS	0	0	18,624	18,624
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	0			
10	Part Time	0			
11	TOTAL	0			
12					
13					
14					
15					
16	Section 029. Wyoming Water Development Office				
17					
18	PROGRAM				
19	Administration 1.			22,469,255S1	22,469,255
20					
21	TOTALS	0	0	22,469,255	22,469,255
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	28			
25	Part Time	3			
26	TOTAL	31			
27					
28	1. Of this appropriation, one million dollars (\$1,000,000.00) appropriated for the Big Horn				
29	general adjudication is effective immediately.				
30					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 030. Board of Chiropractic Examiners				
2					
3	PROGRAM				
4	Administration			46,676SR	46,676
5					
6	TOTALS	0	0	46,676	46,676
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	0			
10	Part Time	0			
11	TOTAL	0			
12					
13					
14					
15					
16	Section 031. Collection Agency Board				
17					
18	PROGRAM				
19	Administration			72,648SR	72,648
20					
21	TOTALS	0	0	72,648	72,648
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	0			
25	Part Time	0			
26	TOTAL	0			
27					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 033. Board of Cosmetology				
2					
3	PROGRAM				
4	Administration			319,987SR	319,987
5					
6	TOTALS	0	0	319,987	319,987
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 1				
10	Part Time 1				
11	TOTAL 2				
12					
13					
14					
15					
16	Section 034. Board of Dental Examiners				
17					
18	PROGRAM				
19	Administration			151,500SR	151,500
20					
21	TOTALS	0	0	151,500	151,500
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 0				
25	Part Time 2				
26	TOTAL 2				
27					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 035. Board of Embalmers				
PROGRAM				
Administration			34,219SR	34,219
TOTALS	0	0	34,219	34,219
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 037. State Engineer				
PROGRAM				
Administration			1,575,369S1	1,575,369
Ground Water Division			2,565,320S1	2,565,320
Surface Water & Engineering Division			1,515,494S1	1,515,494
Board of Control Division			7,546,706S1	7,546,706
Support Services Division			1,457,558S1	1,457,558
Board of Registration			516,211SR	516,211
Interstate Streams			903,662S1	903,662
Special Projects		48,307	11,750AG	60,057
TOTALS	0	48,307	16,092,070	16,140,377
AUTHORIZED EMPLOYEES				
Full Time	105			
Part Time	19			
TOTAL	124			

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 038. Pari-Mutuel Commission				
2					
3	PROGRAM				
4	Administration			829,898SR	829,898
5	Wyoming Breeders Award Fund			180,000SR	180,000
6					
7	TOTALS	0	0	1,009,898	1,009,898
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time 3				
11	Part Time 2				
12	TOTAL 5				
13					
14					
15					
16					
17	Section 041. Fire Prevention				
18					
19	PROGRAM				
20	Administration	533,859		5,900S3	539,759
21	Fire Prevention	973,976		55,657S3	1,029,633
22	Electrical Safety	952,899		401,119SR	
23				113,900S3	1,467,918
24	Training	1,005,490		71,856S3	1,077,346
25					
26	TOTALS	3,466,224	0	648,432	4,114,656
27					
28	AUTHORIZED EMPLOYEES				
29	Full Time 31				
30	Part Time 0				
31	TOTAL 31				
32					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 042. Geological Survey				
2					
3	PROGRAM				
4	Geologic	1,684,918			1,684,918
5	Publications	711,175			711,175
6					
7	TOTALS	2,396,093	0	0	2,396,093
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time 16				
11	Part Time 5				
12	TOTAL 21				
13					
14					
15					
16					
17	Section 044. Insurance Department				
18					
19	PROGRAM				
20	Administration			3,374,670SR	3,374,670
21	Agent Licensing Board			15,569SR	15,569
22	Health Insurance Pool			18,505,088EF	18,505,088
23					
24	TOTALS	0	0	21,895,327	21,895,327
25					
26	AUTHORIZED EMPLOYEES				
27	Full Time 25				
28	Part Time 0				
29	TOTAL 25				
30					
31					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 045. Department of Transportation				
PROGRAM				
Administration			54,821AG	
			2,908,218S7	2,963,039
Administration Services		168,150	25,371,924S7	25,540,074
Law Enforcement		1,971,526	40,855,389S7	42,826,915
SALECS			779,145IS	779,145
Aeronautics Administration 1.		310,300	1,293,495S7	1,603,795
Search & Rescue			33,541S7	33,541
Operational Services			736,227IS	736,227
Airport Improvements			63,443,048S7	63,443,048
TOTALS	0	2,449,976	135,475,808	137,925,784
AUTHORIZED EMPLOYEES				
Full Time	509			
Part Time	2			
TOTAL	511			
1. The amount appropriated to the aeronautics commission from the highway fund shall be from revenues within the highway fund which are not dedicated pursuant to Article 15, Section 16 of the Wyoming Constitution.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 048. Department of Health				
PROGRAM				
Directors Office	7,437,290	2,434,032		9,871,322
Primary Care/Community and Family Health	18,777,606	42,486,472	4,395,184SR	65,659,262
Office of Medicaid	69,639,197	178,480,172		248,119,369
Prescription Drug Program	26,554,029	47,564,569		74,118,598
Public Health/Preventive Health & Safety	4,905,782	9,056,801	120,045SR	14,082,628
Behavioral Health/Mental Health 1., 2., 3.	79,726,144	14,045,935	1,000,000SR	94,772,079
Substance Abuse	13,587,408	9,286,044	6,000,000SR	28,873,452
Developmental Disabilities 4.	105,016,791	97,769,418		202,786,209
Division on Aging 5.	57,645,793	99,798,180	7,421,687SR	164,865,660
TOTALS	383,290,040	500,921,623	18,936,916	903,148,579

AUTHORIZED EMPLOYEES

Full Time	1,388
Part Time	90
TOTAL	1,478

1. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) shall be expended for contractual services for Park County Mental Health Center.

2. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue fund from July 1, 2002 through June 30, 2004. The department may spend up to two million dollars (\$2,000,000.00) of this revenue to correct life safety code problems and address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming. If any single project exceeds two hundred thousand dollars (\$200,000.00) in cost, it must be approved by the state building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal year by the department and deposited within the special revenue fund pursuant to this footnote shall be paid to the omnibus permanent land fund until such time as the total amount appropriated for the new facility at the state hospital in Wyoming Session Laws 1999, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report to the joint appropriations interim committee by December 1, 2002 and again by December 1, 2003 detailing expenditures under this footnote. Prior to expending any funds received under this

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 footnote at the state hospital, the department shall first establish budget authorization				
2 through the B-11 process.				
3				
4 3. For the period beginning July 1, 2002 and ending June 30, 2004, the state hospital is				
5 authorized to use an amount not to exceed one million five hundred thousand dollars				
6 (\$1,500,000.00) appropriated for personal services to continue contracts for nursing and				
7 physician services as required.				
8				
9 4. For the period beginning July 1, 2002 and ending June 30, 2004, the state training school is				
10 authorized to use an amount not to exceed five hundred thousand dollars (\$500,000.00)				
11 appropriated for personal services to continue contracts for professional services as required.				
12				
13 5. Notwithstanding W.S. 9-4-303(a), for the period July 1, 2002 through June 30, 2004, the				
14 department is authorized to deposit all monies and income received or collected by the				
15 retirement center located in Basin, Wyoming for care of patients into a special revenue fund.				
16 The funds collected shall be used to fund the operation of the retirement center.				
17				
18 Section 049. Department of Family Services				
19				
20 PROGRAM				
21 Services	71,847,461	19,724,201	1,817,145AG	93,388,807
22 Assistance 1., 2.	28,502,557	70,530,018	1,905,636SR	
23			589,750AG	101,527,961
24				
25 TOTALS	100,350,018	90,254,219	4,312,531	194,916,768
26				
27 AUTHORIZED EMPLOYEES				
28 Full Time 681				
29 Part Time 35				
30 TOTAL 716				
31				
32 1. Of the general fund appropriation, not to exceed one million two hundred thousand dollars				
33 (\$1,200,000.00) shall be expended to support the Northern Arapahoe and Eastern Shoshone TANF				
34 programs for one (1) year beginning July 1, 2002 and ending June 30, 2003. Representatives from				
35 each federally recognized tribe shall meet with the joint appropriations committee prior to				
36 December 31, 2002 to review the success of their respective programs.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	2. In accordance with W.S. 42-2-103(d) the monthly state supplemental security income monthly			
3	payment for the period beginning July 1, 2002 and ending June 30, 2004 shall be as follows:			
4	(i) \$10.19 for an individual living in own household;			
5	(ii) \$12.92 for each member of a couple living in own household;			
6	(iii) \$13.81 for an individual living in the household of another;			
7	(iv) \$15.62 for each member of a couple living in the household of another.			
8				
9				
10				
11	Section 051. Livestock Board			
12				
13	PROGRAM			
14	Administration	593,690		593,690
15	Animal Health	801,236		801,236
16	Brand Recording & Permits		538,895AG	538,895
17	Brand Inspection		6,677,050SR	
18			27,500AG	6,704,550
19	Predator Control Fees		1,225,000SR	1,225,000
20				
21	TOTALS	1,394,926	0	8,468,445
22				
23	AUTHORIZED EMPLOYEES			
24	Full Time	15		
25	Part Time	0		
26	TOTAL	15		
27				

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 052. Medical Licensing Board				
2					
3	PROGRAM				
4	Administration			883,843SR	883,843
5					
6	TOTALS	0	0	883,843	883,843
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 3				
10	Part Time 0				
11	TOTAL 3				
12					
13					
14					
15					
16	Section 054. Board of Nursing				
17					
18	PROGRAM				
19	Administration & School Accreditation			776,208SR	776,208
20	Nurse Aides			408,979SR	408,979
21					
22	TOTALS	0	0	1,185,187	1,185,187
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time 7				
26	Part Time 0				
27	TOTAL 7				
28					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 055. Oil & Gas Commission				
2					
3	PROGRAM				
4	Administration 1.		368,400	4,144,197SR	
5				1,100,000AG	5,612,597
6	Orphan Wells			300,000SR	
7				300,000AG	600,000
8					
9	TOTALS	0	368,400	5,844,197	6,212,597
10					
11	AUTHORIZED EMPLOYEES				
12	Full Time 36				
13	Part Time 1				
14	TOTAL 37				
15					
16	1. The six (6) full-time positions and associated funding added in the exception budget shall be				
17	terminated not later than June 30, 2004 and shall not be included in the agency's standard				
18	budget request for the budget period beginning July 1, 2004 and ending June 30, 2006.				
19					
20					
21					
22					
23	Section 056. Board of Optometry				
24					
25	PROGRAM				
26	Administration			44,431SR	44,431
27					
28	TOTALS	0	0	44,431	44,431
29					
30	AUTHORIZED EMPLOYEES				
31	Full Time 0				
32	Part Time 0				
33	TOTAL 0				
34					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 057. Community College Commission				
PROGRAM				
Administration	2,794,384		238,000S3	3,032,384
State Aid 1.	116,040,480			116,040,480
Contingency Reserve			3,200,000SR	3,200,000
Leveraging Ed Ast Partnerships	225,000	112,500		337,500
Incentive Fund	500,000			500,000
Adult Basic Education		1,523,100		1,523,100
Public Television	1,015,303		1,780,585S3	2,795,888
TOTALS	120,575,167	1,635,600	5,218,585	127,429,352

AUTHORIZED EMPLOYEES

Full Time	12
Part Time	0
TOTAL	12

1. Of this general fund appropriation, three million six hundred sixteen thousand six hundred eighty-nine dollars (\$3,616,689.00) shall be used to increase the state contribution to employee health insurance. These funds shall be expended only for that purpose for those employees enrolled in the state health insurance plan, and any unexpended, unobligated or unencumbered funds shall revert to the general fund on June 30, 2004.

Section 058. Bd of Speech Pathologist & Audio

PROGRAM

Administration			30,235SR	30,235
TOTALS	0	0	30,235	30,235

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 059. Board of Pharmacy				
2					
3	PROGRAM				
4	Licensing Board			678,502SR	678,502
5					
6	TOTALS	0	0	678,502	678,502
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 5				
10	Part Time 0				
11	TOTAL 5				
12					
13					
14					
15					
16	Section 060. State Lands and Investments Office				
17					
18	PROGRAM				
19	Operations	11,658,540	1,606,725	19,735SR	
20				359,447AG	
21				98,452S3	13,742,899
22	Mineral Royalty Grants			35,000,000S4	35,000,000
23	Transportation Enterprise Fund			2,000,000SR	2,000,000
24					
25	TOTALS	11,658,540	1,606,725	37,477,634	50,742,899
26					
27	AUTHORIZED EMPLOYEES				
28	Full Time 101				
29	Part Time 0				
30	TOTAL 101				
31					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 061. Wyoming Board of CPA'S				
2					
3	PROGRAM				
4	Administration			473,193SR	473,193
5					
6	TOTALS	0	0	473,193	473,193
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 2				
10	Part Time 0				
11	TOTAL 2				
12					
13					
14					
15					
16	Section 062. Board of Physical Therapy				
17					
18	PROGRAM				
19	Administration			61,880SR	61,880
20					
21	TOTALS	0	0	61,880	61,880
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 0				
25	Part Time 0				
26	TOTAL 0				
27					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 063. Governor's Residence				
2					
3	PROGRAM				
4	Residence Operation	313,693		35,000S3	348,693
5					
6	TOTALS	313,693	0	35,000	348,693
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 2				
10	Part Time 3				
11	TOTAL 5				
12					
13					
14					
15					
16	Section 064. Board of Hearing Aid Specialists				
17					
18	PROGRAM				
19	Administration			20,331SR	20,331
20					
21	TOTALS	0	0	20,331	20,331
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 0				
25	Part Time 0				
26	TOTAL 0				
27					
28					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 067. University of Wyoming				
2					
3	PROGRAM				
4	State Aid	228,015,288			228,015,288
5					
6	TOTALS	228,015,288	0	0	228,015,288
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 0				
10	Part Time 0				
11	TOTAL 0				
12					
13					
14					
15					
16	Section 068. Bd of Psychologist Examiners				
17					
18	PROGRAM				
19	Administration			87,230SR	87,230
20					
21	TOTALS	0	0	87,230	87,230
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 0				
25	Part Time 0				
26	TOTAL 0				
27					
28					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 069. West Inter Comm for Higher Ed				
2					
3	PROGRAM				
4	Administration & Grants	4,019,055			4,019,055
5					
6	TOTALS	4,019,055	0	0	4,019,055
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	0			
10	Part Time	0			
11	TOTAL	0			
12					
13					
14					
15					
16	Section 072. Retirement System				
17					
18	PROGRAM				
19	Administration			3,174,753PF	3,174,753
20	Highway Patrol			129,500SR	129,500
21	Game & Fish-Wardens			190,000S8	190,000
22	Deferred Compensation Administration			327,648AG	327,648
23					
24	TOTALS	0	0	3,821,901	3,821,901
25					
26	AUTHORIZED EMPLOYEES				
27	Full Time	20			
28	Part Time	0			
29	TOTAL	20			
30					
31					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 075. Board of Outfitters				
PROGRAM				
Administration			593,640AG	593,640
TOTALS	0	0	593,640	593,640
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				
Section 078. Mental Health Professions Licensing Board				
PROGRAM				
Administration			161,358SR	161,358
TOTALS	0	0	161,358	161,358
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 0				
TOTAL 0				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 079. Board of Nursing Home Admin				
2					
3	PROGRAM				
4	Administration			36,426SR	36,426
5					
6	TOTALS	0	0	36,426	36,426
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 0				
10	Part Time 1				
11	TOTAL 1				
12					
13					
14					
15	Section 080. Department of Corrections 1.				
16					
17	PROGRAM				
18	Corrections Operations	58,321,501	6,641,888	93,575SR	
19				135,300T0	
20				372,875S3	65,565,139
21	Field Services	25,264,034		143,843S3	25,407,877
22	Parole Board	554,927			554,927
23	Honor Conservation Camp	6,314,806		352,780T0	
24				118,067S3	6,785,653
25	Women's Center	5,417,420		228,104T0	
26				82,370S3	5,727,894
27	Honor Farm	5,600,839		783,196IS	
28				377,207T0	6,761,242
29	State Penitentiary	43,799,099		1,640,860T0	45,439,959
30					
31	TOTALS	145,272,626	6,641,888	4,328,177	156,242,691
32					
33	AUTHORIZED EMPLOYEES				
34	Full Time 787				
35	Part Time 5				
36	TOTAL 792				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	1. All appropriations under other funds designated by "T0" shall be from the department inmate				
3	assistance canteen expendable trust fund.				
4					
5					
6					
7	Section 083. Board of Occupational Therapy				
8					
9	PROGRAM				
10	Administration			37,299SR	37,299
11					
12	TOTALS	0	0	37,299	37,299
13					
14	AUTHORIZED EMPLOYEES				
15	Full Time 0				
16	Part Time 1				
17	TOTAL 1				
18					
19					
20					
21					
22	Section 084. Board of Professional Geologists				
23					
24	PROGRAM				
25	Administration			262,912SR	262,912
26					
27	TOTALS	0	0	262,912	262,912
28					
29	AUTHORIZED EMPLOYEES				
30	Full Time 1				
31	Part Time 1				
32	TOTAL 2				
33					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 085. Wyoming Business Council 1.				
2					
3	PROGRAM				
4	Wyoming Business Council	10,649,677		614,736SR	
5				1,140,876EF	12,405,289
6	Tourism	11,292,417			11,292,417
7					
8	TOTALS	21,942,094	0	1,755,612	23,697,706
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	0			
12	Part Time	0			
13	TOTAL	0			
14					
15	1. An amount not to exceed fifty percent (50%) of the total appropriation may be expended for				
16	the period beginning July 1, 2002 and ending June 30, 2003. If the council ceases to exist after				
17	June 30, 2003, all remaining unexpended funds shall revert to the general fund. Notwithstanding				
18	any other provisions of law, the funds appropriated under this section shall not be transferred				
19	to another agency or program and shall not be expended for any purpose other than to operate the				
20	business council and programs of the council.				
21					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. Supreme Court				
PROGRAM				
Administration	4,770,685			4,770,685
Judicial Nominating Commission	15,001			15,001
Law Library	1,056,402			1,056,402
Circuit Courts	14,483,307			14,483,307
Court Technology	1,061,486		1,462,127SR	2,523,613
Judicial Retirement	2,328,903			2,328,903
Judicial Salary Pool	744,629			744,629
Board of Jud Policy & Admin	609,339			609,339
TOTALS	25,069,752	0	1,462,127	26,531,879
AUTHORIZED EMPLOYEES				
Full Time 174				
Part Time 36				
TOTAL 210				
Section 102. Board of Law Examiners				
PROGRAM				
Administration			29,003SR	29,003
TOTALS	0	0	29,003	29,003
AUTHORIZED EMPLOYEES				
Full Time 2				
Part Time 0				
TOTAL 2				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 103. Judicial Supervisory Commission				
PROGRAM				
Administration	275,191			275,191
TOTALS	275,191	0	0	275,191
AUTHORIZED EMPLOYEES				
Full Time 1				
Part Time 0				
TOTAL 1				
Section 120. Judicial District 1-A				
PROGRAM				
Administration	547,481			547,481
TOTALS	547,481	0	0	547,481
AUTHORIZED EMPLOYEES				
Full Time 3				
Part Time 1				
TOTAL 4				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 121. Judicial District 1-B				
2					
3	PROGRAM				
4	Administration	581,479			581,479
5					
6	TOTALS	581,479	0	0	581,479
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 3				
10	Part Time 1				
11	TOTAL 4				
12					
13					
14					
15					
16	Section 122. Judicial District 2-A				
17					
18	PROGRAM				
19	Administration	530,315			530,315
20					
21	TOTALS	530,315	0	0	530,315
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 3				
25	Part Time 1				
26	TOTAL 4				
27					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 123. Judicial District 2-B				
2					
3	PROGRAM				
4	Administration	564,151			564,151
5					
6	TOTALS	564,151	0	0	564,151
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 3				
10	Part Time 1				
11	TOTAL 4				
12					
13					
14					
15					
16	Section 124. Judicial District 3-B				
17					
18	PROGRAM				
19	Administration	592,333			592,333
20					
21	TOTALS	592,333	0	0	592,333
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 4				
25	Part Time 0				
26	TOTAL 4				
27					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 125. Judicial District 3-A				
2					
3	PROGRAM				
4	Administration	497,335			497,335
5					
6	TOTALS	497,335	0	0	497,335
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 4				
10	Part Time 0				
11	TOTAL 4				
12					
13					
14					
15					
16	Section 126. Judicial District 4				
17					
18	PROGRAM				
19	Administration	584,648			584,648
20					
21	TOTALS	584,648	0	0	584,648
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 4				
25	Part Time 0				
26	TOTAL 4				
27					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 127. Judicial District 5-A				
2					
3	PROGRAM				
4	Administration	512,947			512,947
5	Water Litigation			271,012S2	271,012
6					
7	TOTALS	512,947	0	271,012	783,959
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time 4				
11	Part Time 0				
12	TOTAL 4				
13					
14					
15					
16					
17	Section 128. Judicial District 5-B				
18					
19	PROGRAM				
20	Administration	619,659			619,659
21					
22	TOTALS	619,659	0	0	619,659
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time 4				
26	Part Time 0				
27	TOTAL 4				
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 129. Judicial District 6-A				
PROGRAM				
Administration	543,374			543,374
TOTALS	543,374	0	0	543,374
AUTHORIZED EMPLOYEES				
Full Time 3				
Part Time 1				
TOTAL 4				
Section 130. Judicial District 7-A				
PROGRAM				
Administration	527,529			527,529
TOTALS	527,529	0	0	527,529
AUTHORIZED EMPLOYEES				
Full Time 3				
Part Time 1				
TOTAL 4				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 131. Judicial District 7-B				
PROGRAM				
Administration	525,580			525,580
TOTALS	525,580	0	0	525,580
AUTHORIZED EMPLOYEES				
Full Time 3				
Part Time 1				
TOTAL 4				
Section 132. Judicial District 9-A				
PROGRAM				
Administration	589,030			589,030
TOTALS	589,030	0	0	589,030
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 133. Judicial District 8-A				
2					
3	PROGRAM				
4	Administration	602,169			602,169
5					
6	TOTALS	602,169	0	0	602,169
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 4				
10	Part Time 0				
11	TOTAL 4				
12					
13					
14					
15					
16	Section 134. Judicial District 9-B				
17					
18	PROGRAM				
19	Administration	669,082			669,082
20					
21	TOTALS	669,082	0	0	669,082
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 4				
25	Part Time 0				
26	TOTAL 4				
27					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 135. Judicial District 6-B				
PROGRAM				
Administration	581,970			581,970
TOTALS	581,970	0	0	581,970
AUTHORIZED EMPLOYEES				
Full Time 3				
Part Time 1				
TOTAL 4				
Section 136. Judicial District 8-B				
PROGRAM				
Administration	503,000			503,000
TOTALS	503,000	0	0	503,000
AUTHORIZED EMPLOYEES				
Full Time 3				
Part Time 0				
TOTAL 3				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 137. Laramie County District Court 1C				
2					
3	PROGRAM				
4	Administration	591,194			591,194
5					
6	TOTALS	591,194	0	0	591,194
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	0			
11	TOTAL	4			
12					
13					
14					
15					
16	Section 138. Sweetwater County District Court 3C				
17					
18	PROGRAM				
19	Administration	582,474			582,474
20					
21	TOTALS	582,474	0	0	582,474
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	4			
25	Part Time	0			
26	TOTAL	4			
27					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 139. Natrona County District Court 7C				
2					
3	PROGRAM				
4	Administration 1.	582,474			582,474
5					
6	TOTALS	582,474	0	0	582,474
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 4				
10	Part Time 0				
11	TOTAL 4				
12					
13	1. This appropriation shall be reduced proportionately by the amount of time the court is not in				
14	full operation over the period beginning July 1, 2002 and ending June 30, 2004. Any reductions				
15	shall revert to the general fund and shall not be used for any other purpose. This footnote does				
16	not prohibit the court from hiring a full time law clerk effective July 1, 2002.				
17					
18					
19					
20	Section 151. District Attorney/Jud. Dist. 1				
21					
22	PROGRAM				
23	Administration	1,980,865			1,980,865
24					
25	TOTALS	1,980,865	0	0	1,980,865
26					
27	AUTHORIZED EMPLOYEES				
28	Full Time 12				
29	Part Time 3				
30	TOTAL 15				
31					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 157. District Attorney/Jud. Dist. 7				
2					
3	PROGRAM				
4	Administration	2,256,651			2,256,651
5					
6	TOTALS	2,256,651	0	0	2,256,651
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	18			
10	Part Time	1			
11	TOTAL	19			
12					
13					
14					
15					
16	Section 160. County and Prosecuting Attorneys				
17					
18	PROGRAM				
19	Administration	1,306,000			1,306,000
20					
21	TOTALS	1,306,000	0	0	1,306,000
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	0			
25	Part Time	0			
26	TOTAL	0			
27					

2002

STATE OF WYOMING

02LSO-0433

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 205. Education - School Finance				
2					
3	PROGRAM				
4	School Foundation Program	67,045,574		717,290,373S5	784,335,947
5	Court Ordered Placements	11,855,226			11,855,226
6	Mill Levy Debt Pledge			7,750,000S6	7,750,000
7	Education Reform	15,899,585	4,000,000	768,049SR	20,667,634
8	Major Maintenance			79,000,000S6	79,000,000
9					
10	TOTALS	94,800,385	4,000,000	804,808,422	903,608,807
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time 0				
14	Part Time 0				
15	TOTAL 0				
16					
17					
18					
19					
20	Section 211. Board of Equalization				
21					
22	PROGRAM				
23	Administration	1,175,660			1,175,660
24					
25	TOTALS	1,175,660	0	0	1,175,660
26					
27	AUTHORIZED EMPLOYEES				
28	Full Time 7				
29	Part Time 0				
30	TOTAL 7				
31					
32					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 220. Environmental Quality Council				
2					
3	PROGRAM				
4	Administration	435,769			435,769
5					
6	TOTALS	435,769	0	0	435,769
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 3				
10	Part Time 0				
11	TOTAL 3				
12					
13					
14					
15					
16	Section 251. Veterinary Medicine				
17					
18	PROGRAM				
19	Administration			66,337SR	66,337
20					
21	TOTALS	0	0	66,337	66,337
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 0				
25	Part Time 0				
26	TOTAL 0				
27					
28					

2002

STATE OF WYOMING

02LSO-0433

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 270. Administrative Hearings				
2					
3	PROGRAM				
4	Administration			720,356SR	
5				71,488IS	
6				876,771EF	1,668,615
7					
8	TOTALS	0	0	1,668,615	1,668,615
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time 7				
12	Part Time 0				
13	TOTAL 7				
14					
15					
16					
17					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
[CAPITAL CONSTRUCTION]				
Section 3. The following sums of money are appropriated for the				
capital construction projects specified. Appropriations for capital				
construction projects remain in effect until the project is completed.				
Appropriated funds under this section shall be expended only on the				
projects specified and any unused funds remaining at project completion				
shall revert to the accounts from which they were appropriated.				
Section 024. Department of State Parks and Cultural Resources				
PROGRAM				
Enterprise Account - Repair & Replacement			2,575,788EF	2,575,788
Motor Boat Gas Tax - Repair & Replacement			2,237,288SR	2,237,288
Various Road Account Projects			500,000SR	500,000
TOTALS	0	0	5,313,076	5,313,076
Section 048. Department of Health				
PROGRAM				
Retirement Center - Driveway/Parking Lot			333,675T1	333,675
Retirement Center - Ventilation/Exhaust			30,000T1	30,000
Retirement Center - Therapy Room Filtration			6,000T1	6,000
Veterans' Home - Concrete Replacement			110,000T1	110,000
State Training School - Asphalt Repair			552,500T1	552,500
State Training School - Roofing Projects			84,500T4	84,500
State Hospital - Roofing Project			300,000T3	300,000
Vets Home - Fire Alarm/Nurse Call System			500,000T1	500,000
Pioneer Home - Replace Fire Alarm			162,000T1	162,000
WSTS - Kitchen Improvements/Windows			201,950T4	201,950
TOTALS	0	0	2,280,625	2,280,625

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 049. Department of Family Services				
PROGRAM				
Boys' School - Irrigation Pond Repair			15,000T1	15,000
Boys' School - Wall Repair			15,000T1	15,000
Boys' School - ADA Compliance			32,935T1	32,935
TOTALS	0	0	62,935	62,935
Section 055. Oil & Gas Commission				
PROGRAM				
Oil & Gas Commission - New Building			3,000,000SR	3,000,000
TOTALS	0	0	3,000,000	3,000,000
Section 057. Community College Commission				
PROGRAM				
Casper College - Theater Addition			5,500,000PR	5,500,000
Casper College - College Center Remodel			2,850,000PR	2,850,000
Casper College - Admin Building/Student Lounge			600,000PR	600,000
NWCC - Tech Center			3,065,000PR	3,065,000
NWCC - Dental Hygiene Remodel			300,000PR	300,000
NWCC - Livestock Teaching Arena			3,850,000PR	3,850,000
CWCC - Indian Ed. & Community Center			2,340,000PR	2,340,000
WWCC - Wildlife Collection			257,000PR	257,000
WWCC - Chemistry Lab			130,000PR	130,000
TOTALS	0	0	18,892,000	18,892,000

2002

STATE OF WYOMING

02LSO-0433

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 067. University of Wyoming				
2					
3	PROGRAM				
4	ADA - ADA Compliance			816,200T6	816,200
5					
6	TOTALS	0	0	816,200	816,200
7					

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) There is appropriated from the budget reserve account to the general fund one hundred forty-one million seven hundred eighty-eight thousand four hundred seventy-five dollars (\$141,788,475.00).

(b) There is appropriated from the budget reserve account to the local governments capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A), seven million five hundred thousand dollars (\$7,500,000.00) and this amount is hereby appropriated for the purposes of making grants and loans pursuant to W.S. 9-4-604.

[MEDICAID MATCH RATE]

Section 301.

There is appropriated from the budget reserve account to the state auditor, twenty-five million five hundred thousand dollars (\$25,500,000.00) for the purposes of providing a reserve for the state's share of matching funds for the Medicaid program for the period beginning July 1, 2002 and ending June 30, 2004. This appropriation shall be held in reserve and shall not be expended for any purpose until so authorized by the legislature in the 2003 general session.

1 [CARRYOVER OF PREVIOUS APPROPRIATIONS]

2
3 **Section 302.**

4
5 (a) This section is effective immediately.

6
7 [CARRYOVER OF WEMA EMERGENCY CONTINGENCY APPROPRIATION]

8
9 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
10 any unobligated monies appropriated from the statutory reserve
11 account to the adjutant general in 2000 Wyoming Session Laws, Chapter
12 76, Section 303(d) for purpose of the emergency management disaster
13 contingency shall not revert on June 30, 2002, and are hereby
14 appropriated to the adjutant general for the period beginning July 1,
15 2002 and ending June 30, 2004 for the purpose of the emergency
16 management disaster contingency.

17
18 [CARRYOVER OF MINERS HOSPITAL BOARD APPROPRIATION]

19
20 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a)
21 any unobligated monies appropriated from the miners hospital account
22 to the miners hospital board in 2001 Wyoming Session Laws, Chapter
23 185 for purposes of the miners hospital board shall not revert on
24 June 30, 2002 and are hereby appropriated to the miners hospital
25 board for the period beginning July 1, 2002 and ending June 30, 2004
26 for purposes of the miners hospital board.

27
28 [CARRYOVER OF ENERGY COMMISSION APPROPRIATION]

1

2 (d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a)
3 any unobligated monies appropriated from the general fund in 2001
4 Wyoming Session Laws, Chapter 104 to the governor for purposes of the
5 Wyoming energy commission shall not revert on June 30, 2002 and are
6 hereby appropriated to the office of the governor for the period
7 beginning July 1, 2002 and ending June 30, 2004 for purposes of the
8 Wyoming energy commission.

9

10 [CARRYOVER OF LOCAL GOVERNMENTS CAPITAL CONSTRUCTION APPROPRIATIONS]

11

12 (e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a)
13 any unobligated monies appropriated from the local governments
14 capital construction account in 2001 Wyoming Session Laws, Chapter
15 139, Section 2, Section 060 to the office of state lands and
16 investments for purposes of making grants and loans to local
17 governments under W.S. 9-4-604 shall not revert on June 30, 2002 and
18 are hereby appropriated to the office of state lands and investments
19 for the period beginning July 1, 2002 and ending June 30, 2004 for
20 purposes of making grants and loans to local governments under W.S.
21 9-4-604.

22

23 [CARRYOVER OF RETIREMENT CENTER REVENUE]

24

25 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a)
26 any monies or income received or collected for the care of patients
27 in excess of the legislative appropriation needed for the operation
28 of the retirement center as authorized in 2000 Wyoming Session Laws,

1 Chapter 76, Section 2, Section 048, Footnote 2, shall not revert on
2 June 30, 2002, and shall be expended only for the purpose of
3 operating the retirement center during the period beginning July 1,
4 2002 and ending June 30, 2004.

5

6

[EMPLOYEE BENEFITS]

7

8

Section 303.

9

10 (a) There is appropriated from the general fund to the state
11 auditor ten million two hundred sixty-one thousand four hundred
12 ninety-six dollars (\$10,261,496.00) for the purpose of increasing the
13 state's contribution to the state health insurance plan under W.S.
14 9-3-210 by seventy-six dollars (\$76.00) per month effective July 1,
15 2002 and by an additional fifty-one dollars (\$51.00) per month
16 effective January 1, 2003 for each qualifying employee.

17

18 (b) There is appropriated from the general fund to the state
19 auditor two million sixteen thousand dollars (\$2,016,000.00) for the
20 purpose of providing a match of twenty dollars (\$20.00) per month for
21 the state deferred compensation plan for each qualifying executive
22 branch employee. To qualify for this benefit, executive branch
23 employees shall contribute not less than twenty dollars (\$20.00) per
24 month from their salary to the state deferred compensation plan.

25

26 (c) Any general fund appropriation for employee's benefits in
27 this section which is not expended for that purpose shall revert to
28 the general fund.

1

2 (d) Provided adequate funds are available, employee's whose
3 benefits are paid from nongeneral fund sources shall receive the same
4 benefits as provided in this section and the necessary amounts are
5 hereby appropriated from those accounts and funds from which such
6 benefits are funded.

7

8 (e) This section does not apply to University of Wyoming or
9 community college employees.

10

11 [BUDGET RESERVE AS ONE-TIME APPROPRIATIONS]

12

13 **Section 304.**

14

15 Any appropriations from the budget reserve account contained in any
16 agency budgets in Section 2, Section 3 or in any Section 300 of this
17 act are considered to be one-time appropriations and shall not be
18 included in the agency's standard budget request for the 2005-2006
19 biennium.

20

21

1 [FIRE PREVENTION - COLLECTION OF FEES]

2
3 **Section 305.**

4
5 Notwithstanding W.S. 35-9-108(e), the state department of fire
6 prevention and electrical safety is hereby authorized to charge fees
7 to any entity for which it performs any plan inspection or review.
8

9 [CHIEF INFORMATION OFFICER]

10
11 **Section 306.**

12
13 The governor is hereby authorized to employ either directly or
14 through a contractual arrangement a chief information officer. The
15 chief information officer shall develop a plan for the organization
16 of information technology activities for all executive branch
17 agencies. The plan shall categorize each information technology
18 structure into an enterprise framework by function. The plan shall
19 also include the development of a system for creating a common
20 information technology architecture and standards, which lead to an
21 efficient and effective use of funds. The chief information officer
22 shall submit the plan to the governor for approval and to the joint
23 appropriations committee for review. Notwithstanding W.S.
24 9-2-1005(a)(xii), 9-2-1018, 9-2-1026.1 and 9-2-2051, the chief
25 information officer's written approval shall be required prior to any
26 executive branch agency's acquisition of any information technology
27 software, hardware or services unless the agency has received a

1 specific written exemption from the governor. All executive branch
2 agencies shall assist in developing the plan and provide any
3 information requested by the chief information officer. The governor
4 is authorized to expend up to three hundred thirty-five thousand five
5 hundred thirty-six dollars (\$335,536.00) from the internal service
6 funds available to the department of administration and information,
7 division of information and technology for purposes of this section.

8
9 [VACANT POSITION ELIMINATION]

10
11 **Section 307.**

12
13 During the period July 1, 2002, through June 30, 2004, any full or
14 part time permanent position in any agency which has been vacant for
15 a period of twenty-four (24) consecutive months are eliminated
16 effective on the first day of the calendar month during which the
17 position will have been vacant for twenty-four (24) consecutive
18 months. All funds appropriated for such positions shall revert to the
19 fund from which the appropriation was made.

20
21 [FLEX - JUDICIARY]

22
23 **Section 308.**

24
25 Notwithstanding any other provision of law, the supreme court may
26 transfer ten percent (10%) of the total general fund appropriation
27 between programs within the supreme court. With the approval of the
28 supreme court, up to ten percent (10%) of the general fund

1 appropriation to each district court may be transferred to one (1) or
2 more other district courts. Authority pursuant to this section shall
3 be effective for the period commencing July 1, 2002 and ending June 30,
4 2004. Any transfers pursuant to this section shall be reported
5 annually to the joint appropriations interim committee and shall
6 specify the appropriations and authorized positions transferred
7 including transfers between expenditure series, programs and courts.

8
9 [POSITION POOL]

10
11 **Section 309.**

12
13 A central position pool is created to be administered by the budget
14 division, department of administration and information. The governor
15 may transfer positions and funding from any agency to the pool and from
16 the pool to any agency. Transfers to and from the pool shall be
17 reported to the legislature through the department of administration
18 and information B-11 process. In addition, the governor may transfer
19 funds from the pool for contractual services by any agency.

[POSITION FREEZE]

Section 310.

No legislative appropriations of general fund monies shall be used to hire new employees from July 1, 2002, through June 30, 2004, unless it is to fill a vacancy within the authorized number of positions as indicated by the agency's appropriation act. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that a comparable number of vacant positions existing in other agencies are terminated. The additional positions shall be funded using money authorized for the vacant positions.

[BORROWING AUTHORITY - CASH FLOW]

Section 311.

(a) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this section only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this section when total appropriations together with outstanding encumbrances and obligations for the biennium exceed monies available, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

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28

(b) The state auditor is authorized to borrow from pooled fund investments in the state treasurer's office an amount not to exceed sixty million dollars (\$60,000,000.00), if necessary, for the purpose of assisting the department of transportation's cash flow. The amounts borrowed shall be repaid when sufficient revenue is available. Interest on the unpaid balance shall be the average interest rate of the previous fiscal year earned on pooled fund investments.

[FLEX - EXECUTIVE]

Section 312.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency.

(b) In utilizing the flex authority authorized in this section, the governor may expend funds appropriated in his budget for the flex equity program.

1 (c) All transfers authorized under this section shall be
2 approved by the governor and reported to the joint appropriations
3 interim committee through the B-11 process.

4

5 (d) The authority granted under this section is effective for
6 the period beginning July 1, 2002 and ending June 30, 2004.

7

8 [BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

9

10 **Section 313.**

11

12 The governor shall review all agency budgets and expenditures every
13 six (6) months. If the governor discovers during the review that the
14 probable receipts for the next six (6) month term from taxes or other
15 sources of revenue for any fund or account will be less than were
16 anticipated, and if the governor discovers that these receipts plus
17 existing revenues in the fund or account, which are available for the
18 next six (6) month term will be less than the amount appropriated,
19 the governor, within sixty (60) days after reviewing the budget,
20 shall give notice to the state agencies concerned and reduce the
21 amount appropriated to prevent a deficit.

22

[TRANSFER OF STATE FUNDS]

Section 314.

Notwithstanding any other provision of law, including but not limited to any other enactment of the 2002 budget and special session and 2003 general session, there is appropriated and the state auditor shall transfer on June 30, 2004 from the general fund to the budget reserve account all funds, other than those funds necessary to maintain an unappropriated general fund balance of ten million dollars (\$10,000,000.00).

[SCHOOL FINANCE - KINDERGARTEN ERROR]

Section 315.

(a) In response to the supreme court decision in State of Wyoming, et al., v. Campbell County School District, et al., 2001 WY 19, 19 P.3d 518, (Wyo. 2001), and on or before July 1, 2002, the state superintendent of public instruction is authorized to distribute from the school foundation program account thirteen million nine hundred thirty thousand dollars (\$13,930,000.00) to school districts for purposes of this section. The distribution to school districts under this section is to fully fund the 1998-1999 kindergarten cost component in accordance with the supreme court decision.

(b) This section is effective immediately.

[SCHOOL CAPITAL CONSTRUCTION - PIPELINE PROJECTS]

Section 316.

(a) 2001 Wyoming Session Laws, Chapter 139, Section 205 is amended to read:

Section 205. Education - School Finance

PROGRAM

School Foundation 5.	42,287,720	534,605,990S5	576,893,710
Court Ordered Placements	11,421,000		11,421,000
Mill Levy Debt Pledge		10,860,000S6	10,860,000
School Land Income		121,400,000NT	121,400,000
Education Reform 9.	15,284,585		15,284,585
Major Maintenance		57,332,995S6	57,332,995
School District Cap Con 2. 3. 4. 6. 7.		87,796,442S6	87,796,442
		<u>92,357,562S6</u>	<u>92,357,562</u>
External Cost Adjustment	47,850,000		
BOCES 8.	300,000		300,000
TOTALS	117,143,305	811,995,427	929,138,732
		<u>816,556,547</u>	<u>933,699,852</u>

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

1. Repealed, 01 Laws, Ch 139, Section 205.

2. (a) Of this appropriation:

1 (i) Twenty-nine million seven hundred sixty-seven thousand three hundred four dollars
2 (\$29,767,304.00) is appropriated to be expended as follows during fiscal year 2001:

3
4 (A) Twenty million nine hundred forty thousand six hundred twelve dollars
5 (\$20,940,612.00) for a state capital construction grant to Weston county school district number
6 one (Newcastle) for a new elementary school and a new high school;

7
8 (B) Eight million eight hundred twenty-six thousand six hundred ninety-two dollars
9 (\$8,826,692.00) for a state capital construction grant to Weston county school district number
10 seven (Upton) for a new high school;

11
12 (C) The department shall not expend or commit to expend these funds unless the
13 proposed expenditures by a district will provide adequate facilities for the education of high
14 school students within the district;

15
16 (D) No revenue bonds shall be issued under W.S. 21-15-108 to fund appropriations
17 for state capital construction assistance authorized under this paragraph.

18
19 (ii) One million dollars (\$1,000,000.00) is appropriated to be expended for fiscal
20 year 2002 state capital construction assistance that will be recommended by the state
21 superintendent before the 2001 general session in accordance with law. The legislature
22 recognizes that state capital construction assistance recommended by the state superintendent
23 before the 2001 general session in accordance with W.S. 21-15-111 will likely far exceed this
24 appropriation. Given that uncertainty, the legislature intends this appropriation as a "place
25 holder" until those recommendations are submitted, after which the legislature can determine the
26 appropriate structure for funding qualifying projects.

27
28 3. (a) When the state superintendent submits school capital construction budget
29 recommendations to the governor by November 1, 2000, and November 1, 2001, as required under
30 W.S. 21-15-111(m), the state superintendent shall also provide the following to the governor and
31 to the joint appropriations interim committee with respect to recommendations for state capital
32 construction assistance:

33
34 (i) An explanation of the extent to which the state superintendent reduced the amount
35 for state capital construction assistance for a project by eliminating project components the
36 state superintendent determined were not essential for adequate facilities as authorized under
37 W.S. 21-15-111(c);

38

1 (ii) The state superintendent's opinion as to whether there are less expensive
2 alternatives to the project proposed by the district which would provide the affected students
3 with adequate school facilities, and if so, a description of those alternatives; and
4

5 (iii) The state superintendent's opinion as to whether there are less expensive ways
6 of providing components of a project, without eliminating them, and still provide the affected
7 students with adequate school facilities.
8

9 4. (a) This footnote and twenty thousand one hundred dollars (\$20,100.00) of the capital
10 construction appropriation in this budget is effective immediately.
11

12 (b) The department of education shall recompute school capital lease grant payments under
13 W.S. 21-15-105(g) for the 1999-2000 school year as if subsection (c) of this section were
14 effective for that school year and make any additional payments for that school year as soon as
15 practicable after this footnote is enacted into law. This subsection shall not affect mill levy
16 supplement payments made under W.S. 21-15-105(a) for that year.
17

18 (c) For the biennium July 1, 2000, through June 30, 2002, school capital lease grants
19 under W.S. 21-15-105(g) shall be computed as if the proportion referenced in W.S.
20 21-15-105(g)(ii) excluded a deduction for two (2) mills as provided in W.S. 21-15-105(d).
21

22 5. (a) For funding public schools during July 1, 2000, through July 1, 2002, and
23 notwithstanding W.S. 21-13-318, for the purpose of computing foundation program amounts under
24 W.S. 21-13-309(p) for all school districts, the small school adjustment shall not be allowed for
25 a school that otherwise qualifies for that adjustment unless:
26

27 (i) The school was established as a separate school within the district before January
28 1, 2000; and
29

30 (ii) The school met the ADM criteria under W.S. 21-13-318 for a small school based
31 upon the ADM for that school for the first sixty (60) days of the 1999-2000 school year. The
32 qualification in this paragraph does not apply to a school where the reduction in ADM at the
33 school resulted solely from a decrease in students in the geographic area and was not related to
34 reconfiguration of grades in the school.
35

36 (b) The purpose of this footnote is to limit the creation of new small schools during the
37 FY 2001-2002 biennium except where the small school results from loss of students in the area
38 the school serves.

1
2 6. (a) Funds appropriated to the school capital construction account for construction projects
3 identified under subsection (b) of this footnote ~~are encumbered and~~ shall be expended only upon
4 legislative authorization following the analysis and reporting required under subsections (c)
5 and (d) of this footnote.

6
7 (b) Pursuant to subsection (e) of this footnote, and in response to the October 2, 2001,
8 supreme court decision on rehearing pertaining to State of Wyoming, et al., v. Campbell County
9 School District, et al., the amounts appropriated under subsection (a) of this footnote shall be
10 for capital construction grants in the following amounts to the specified school districts for
11 the identified school capital construction projects:

12
13 (i) ~~Seven hundred eighty-nine thousand three hundred three dollars (\$789,303.00)~~ One
14 million three hundred ninety-five thousand five hundred eighty-one dollars (\$1,395,581.00) to
15 Fremont county school district no. 38 for the ~~renovation of an existing school building to~~
16 ~~accommodate special education programs~~ construction of a new building to house the alternative
17 learning center;

18
19 (ii) ~~Twenty million seven hundred sixty thousand six dollars (\$20,760,006.00)~~ Twenty-
20 four million eighty thousand eighty-one dollars (\$24,080,081.00) to Johnson county school
21 district no. 1 for ~~two (2)~~ one (1) new high school ~~buildings~~ building and one (1) new junior
22 high-high school building housing grades seven (7) through twelve (12);

23
24 (iii) ~~Five million five hundred forty thousand five hundred thirty-nine dollars~~
25 ~~(\$5,540,539.00)~~ One million five hundred seventeen thousand three hundred ninety-eight dollars
26 (\$1,517,398.00) to Natrona county school district no. 1 for ~~a new elementary school building,~~
27 ~~for a new junior high school building and for~~ the renovation of an existing elementary school
28 building;

29
30 (iv) ~~Ten million nine hundred nineteen thousand one hundred ninety dollars~~
31 ~~(\$10,919,190.00)~~ Eleven million nine hundred thirty-nine thousand seven hundred ninety-two
32 dollars (\$11,939,792.00) to Washakie county school district no. 1 for a new middle school
33 building.

34
35 (c) Not later than May 1, 2001, and from amounts appropriated to each district under
36 subsection (b) of this footnote, the state department of education shall pay each district an
37 amount sufficient to prepare schematic design documents for the projects specified under
38 subsection (b) of this footnote. Payments under this subsection shall be adjusted to reflect

1 any amounts available to the district for purposes of this subsection from bonded indebtedness.
2 In addition, payments under this subsection shall not exceed industry standards as published by
3 the American Institute of Architects. Each district shall file schematic design documents for
4 its respective project or projects with the legislative service office not later than August 1,
5 2001.

6
7 (d) The joint appropriations interim committee shall undertake an independent project
8 value engineering analysis, an energy efficiency analysis and a safety and security review for
9 each project identified in subsection (b) of this footnote. This analysis and review shall be
10 prepared by a licensed design professional who is not an employee of the department of education
11 and has no direct or indirect interest in a school district project identified under subsection
12 (b) of this footnote. The analysis and review shall be completed by and reported to the joint
13 appropriations interim committee on or before December 1, 2001.

14
15 (e) Based upon the results of the independent analysis and review conducted under
16 subsection (d) of this footnote, the joint appropriations interim committee shall recommend
17 legislation authorizing expenditure and adjusting as necessary the amount of the appropriations
18 identified for each project under subsection (b) of this footnote.

19
20 (f) For purposes of this footnote, district bonded indebtedness requirements imposed under
21 W.S. ~~21-15-111(f)(i)~~ 21-15-111 shall not apply.

22
23 (g) Amounts made available under this footnote for capital construction projects shall
24 remain in effect until the project is completed. Appropriated funds shall be expended only on
25 the projects specified in this footnote.

26
27 7. (a) Twenty million dollars (\$20,000,000.00) In response to the October 2, 2001, supreme
28 court decision on rehearing pertaining to State of Wyoming, et al., v. Campbell County School
29 District, et. al., and pursuant to subsection (b) of this footnote, twenty-three million four
30 hundred one thousand six hundred thirty-one dollars (\$23,401,631.00) within the school capital
31 construction account shall be ~~encumbered and shall be~~ available to Fremont county school
32 district no. 1 for the emergency needs of the high school building and an elementary school
33 building, subject to the following:

34
35 (i) Development of schematic design documents, subject to the advise of the licensed
36 design professional available to the joint appropriations interim committee pursuant to footnote
37 6, subsection (d), funded by amounts appropriated under this footnote;

38

1 (ii) Based upon the schematic design documents prepared under paragraph (a)(i) of this
2 footnote, completion of an independent project value engineering analysis, energy efficiency
3 analysis and a safety and security review of both projects by the licensed design professional,
4 with findings reported to the committee;

5
6 (iii) The preparation and review required under this subsection shall be completed by
7 August 1, 2001;➤

8
9 (iv) No portion of the amount made available under this footnote shall be spent for
10 the refurbishment or rehabilitation of the field house building as identified in project
11 documentation on file with the legislative service office.

12
13 (b) The joint appropriations interim committee shall, following consideration of the
14 report submitted under paragraph (a)(ii) of this footnote, authorize expenditure of the amounts
15 encumbered under this footnote.

16
17 (c) For purposes of this footnote, district bonded indebtedness requirements imposed
18 under W.S. ~~21-15-111(f)(i)~~ 21-15-111 shall not apply.

19
20 (d) Amounts made available under this footnote for capital construction projects shall
21 remain in effect until the project is completed. Appropriated funds shall be expended only on
22 the projects specified in this footnote.

23
24 8. Three hundred thousand dollars (\$300,000.00) appropriated from the general fund for BOCES in
25 the 2001 general session shall be considered one-time funding and shall not appear in the
26 agency's standard budget request for the 2003-2004 biennium.

27
28 9. Of this general fund appropriation, four million three hundred seventy-two thousand six
29 hundred forty-seven dollars (\$4,372,647.00) shall be expended during school year 2001-2002 for
30 connectivity and training under the 21st century learning environment program.

31
32 (b) This section is effective immediately.

1 [EFFECTIVE DATE]

2

3 **Section 400.**

4

5 (a) As used in this act, "effective immediately" means effective
6 immediately upon completion of all acts necessary for a bill to become law
7 as provided by Article 4, Section 8 of the Wyoming Constitution.

8

9 (b) This act is effective July 1, 2002 except as otherwise
10 specifically provided.

11

12 (END)