

ENROLLED ACT NO. 79, HOUSE OF REPRESENTATIVES

FIFTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING
2003 GENERAL SESSION

AN ACT relating to supplemental appropriations for the operation of state government; increasing or decreasing certain amounts; adjusting the number of authorized positions; modifying prior appropriations; making additional appropriations; making certain appropriations subject to the terms and conditions as specified; and providing for an effective date.

Be It Enacted by the Legislature of the State of Wyoming:

Section 1. As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "AG" means an agency's account within the agency fund;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means pension fund;

(i) "PR" means private funding sources;

(j) "RB" means revenue received from the issuance of revenue bonds;

(k) "SR" means an agency's account within the special revenue fund;

(l) "S1" means earmarked water development account I created by W.S. 41-2-124(a) (i);

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(m) "S2" means earmarked water development account II created by W.S. 41-2-124(a) (ii);

(n) "S3" means the budget reserve account;

(o) "S4" means the local government capital construction account funded by W.S. 9-4-601(a) (vi) and (b) (i);

(p) "S5" means the school foundation program account within the special revenue fund;

(q) "S6" means the school capital construction account within the special revenue fund;

(r) "S7" means the highway account within the special revenue fund;

(s) "S8" means the game and fish account within the special revenue fund;

(t) "T1" means the omnibus permanent land fund;

(u) "T2" means the miners' hospital permanent land income fund;

(v) "T3" means the state hospital permanent land fund;

(w) "T4" means the training school permanent land fund;

(x) "T6" means the university permanent land income fund;

(y) "T7" means the state employee group insurance flexible benefits account;

(z) "TO" means other expendable trust funds identified by footnote.

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Section 2. Sections 001, 003, 006, 007, 008, 010, 011, 015, 021, 024, 025, 026, 048, 049, 057, 060, 085, 101, 123, 125, 137, 205 and by creating a new section 027 of Section 2 of Chapter 83, 2002 Wyoming Session Laws are amended to read:

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 001. Governor's Office				
PROGRAM				
Administration <u>1.</u>	<u>2,494,493</u>		<u>50,000S3</u>	<u>2,544,493</u>
	<u>2,658,788</u>		<u>90,000S3</u>	<u>2,748,788</u>
Commission on Uniform Laws	41,358			41,358
Emergency Response	550,000			550,000
Wyoming Business Council		7,688,091		7,688,091
Flex Equity Account	50,000			50,000
Natural Resource Policy Account			750,000S3	750,000
<u>Endangered Species Coordinator</u>	<u>124,305</u>			<u>124,305</u>
TOTALS	<u>3,135,851</u>	7,688,091	<u>800,000</u>	<u>11,623,942</u>
	<u>3,424,451</u>		<u>840,000</u>	<u>11,952,542</u>

AUTHORIZED EMPLOYEES
 Full Time 16-17
 Part Time 0
 TOTAL 16-17

1. Of this budget reserve account appropriation, forty thousand dollars (\$40,000.00) shall be expended for the purpose of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne. Not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the budget reserve account.

Section 003. State Auditor

PROGRAM				
Administration <u>1.</u>	<u>7,240,170</u>			<u>7,240,170</u>
	<u>7,747,759</u>		<u>300,000S3</u>	<u>8,047,759</u>
TOTALS	<u>7,240,170</u>	0	<u>0</u>	<u>7,240,170</u>
	<u>7,747,759</u>		<u>300,000</u>	<u>8,047,759</u>

AUTHORIZED EMPLOYEES
 Full Time 23-25
 Part Time 0
 TOTAL 23-25

1. The state auditor is authorized to continue the practice of payroll check-off programs for nonprofit charitable organizations and employee organizations.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 006. Administration & Information				
PROGRAM				
Director's Office	973,391		4,835,730IS	5,809,121
Professional Licensing Boards			656,170SR	656,170
Budget Division	1,683,102			1,683,102
General Services	36,411,867		700,127SR	
	<u>38,571,493</u>		<u>744,847SR</u>	
			<u>13,894,775IS</u>	
			<u>14,172,355IS</u>	
			56,170EF	<u>51,062,939</u>
				<u>53,544,865</u>
Human Resources Division	4,290,706		587,070IS	4,877,776
Employees Group Insurance 1.,2.			101,758,374IS	
			<u>166,624,409IS</u>	
			4,200,000T7	<u>105,958,374</u>
				<u>170,824,409</u>
Information Technology	985,709		42,550,523IS	43,536,232
Economic Analysis Division	898,303			898,303
State Library Division	3,714,694	1,120,017	5,022,556AG	9,857,267
TOTALS	<u>48,957,772</u>	<u>1,120,017</u>	<u>174,261,495</u>	<u>224,339,284</u>
	<u>51,117,398</u>		<u>239,449,830</u>	<u>291,687,245</u>

AUTHORIZED EMPLOYEES
Full Time 358
Part Time 2
TOTAL 360

1. The employees group insurance shall encourage the utilization of pharmacies in this state for any authorized drug plan.

2. Notwithstanding W.S. 9-3-205 and 9-3-207, amounts appropriated to this program shall not be expended if participation in the group life insurance plan is required as a condition for participation in the group health insurance plan.

Section 007. Military Department

PROGRAM				
Military Dept Operations	5,248,765			5,248,765
	<u>5,221,549</u>			<u>5,221,549</u>
Air National Guard	547,008	4,718,788		5,265,796
Camp Guernsey		4,322,392	194,188AG	4,516,580
Army National Guard	684,781	3,707,095		4,391,876
Veteran's Services	275,070	85,777		360,847
	<u>302,286</u>			<u>388,063</u>
Oregon Trail Veterans Cemetery	257,036		20,000SR	277,036
Emergency Management <u>1.</u>	1,476,108	<u>4,727,035</u>	719,310AG	6,922,453
	<u>1,511,873</u>	<u>19,727,035</u>	<u>500,000S3</u>	<u>22,458,218</u>
<u>Homeland Security Council</u>	<u>476,772</u>	<u>477,720</u>		<u>954,492</u>
TOTALS	<u>8,488,768</u>	<u>17,561,087</u>	<u>933,498</u>	<u>26,983,353</u>
	<u>9,001,305</u>	<u>33,038,807</u>	<u>1,433,498</u>	<u>43,473,610</u>

AUTHORIZED EMPLOYEES
Full Time 141
Part Time 55
TOTAL 196

1. Of this budget reserve account appropriation, five hundred thousand dollars (\$500,000.00) shall be expended only after federal terrorism response matching funds are received by the military department at a match rate of three dollars (\$3.00) in federal funds to one dollar (\$1.00) in state funds.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 008. Public Defenders				
PROGRAM				
Public Defenders Statewide	<u>8,702,269</u>		<u>1,556,952SR</u>	<u>10,259,221</u>
	<u>8,859,819</u>		<u>1,602,402SR</u>	<u>10,462,221</u>
TOTALS	<u>8,702,269</u>	0	<u>1,556,952</u>	<u>10,259,221</u>
	<u>8,859,819</u>		<u>1,602,402</u>	<u>10,462,221</u>
AUTHORIZED EMPLOYEES				
Full Time	47			
Part Time	17			
TOTAL	64			

Section 010. Agriculture Department

PROGRAM				
Administration Division 2.	1,942,340	234,402	5,000AG	2,181,742
Ag Education and Information			20,000AG	20,000
Consumer Protection Division	<u>5,929,657</u>	615,063	433,381SR	
	<u>5,965,921</u>			
			524,000AG	
			2,479IS	<u>7,504,580</u>
				<u>7,540,844</u>
Natural Resources Division	1,605,156		675,000S1	2,280,156
State Fair 1.	<u>1,950,801</u>		460,000SR	
	<u>2,015,371</u>			
			156,358AG	<u>2,567,159</u>
				<u>2,631,729</u>
Weed & Pest Control			599,840AG	599,840
Beef Council			2,062,999AG	2,062,999
Wheat Marketing Comm			120,500SR	120,500
Leaf Cutter Bee			11,295SR	11,295
TOTALS	<u>11,427,954</u>	849,465	5,070,852	<u>17,348,271</u>
	<u>11,528,788</u>			<u>17,449,105</u>
AUTHORIZED EMPLOYEES				
Full Time	73			
Part Time	13			
TOTAL	86			

1. Of this general fund appropriation, forty-seven thousand six hundred dollars (\$47,600.00) shall be expended for new mattresses for the dorms at the state fair, and twenty thousand dollars (\$20,000.00) shall be expended for a cooling system for the dorms at the state fair and shall not be transferred or expended for any other purpose. Any unexpended and unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the general fund.

2. The Wyoming legislature acknowledges the important role the Rural Development Council plays in the well-being of rural Wyoming and urges the council to make application to the Wyoming Business Council to seek the required state match of seventy-five thousand dollars (\$75,000.00) per year for the two (2) year period beginning July 1, 2002 and ending June 30, 2004.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 011. Department of Revenue				
PROGRAM				
Administration	3,571,821		126,000S3	3,697,821
	<u>3,621,821</u>		<u>236,000S3</u>	<u>3,857,821</u>
Revenue Division	5,001,510		180,000S3	
			750,425S7	5,931,935
Valuation Division	3,435,545		4,007,500S3	7,443,045
Liquor Division			2,828,938EF	2,828,938
Liquor Sales & Purchases			80,000,000EF	80,000,000
General Fund Transfers			14,000,000EF	14,000,000
TOTALS	<u>12,008,876</u>	0	<u>101,892,863</u>	<u>113,901,739</u>
	<u>12,058,876</u>		<u>102,002,863</u>	<u>114,061,739</u>

AUTHORIZED EMPLOYEES
Full Time 128
Part Time 3
TOTAL 131

Section 015. Attorney General

PROGRAM				
Law Office	6,798,678	639,234	460,089SR	
			<u>494,705SR</u>	
			1,235AG	
			153,787IS	
			1,314,491S3	<u>9,367,514</u>
			<u>51,924S6</u>	<u>9,454,054</u>
Criminal Investigations	11,354,460	5,856,000	1,380,444SR	
			224,750S3	18,815,654
Law Enforcement Academy	3,355,700		726,151EF	
			60,000S3	4,141,851
Peace Officer Stds & Trng	322,631		14,400SR	337,031
Victim Services Division 1.	3,745,776	5,867,195	1,362,434SR	10,975,405
Developmental Disabilities	206,479	873,405		1,079,884
TOTALS	<u>25,783,724</u>	<u>13,235,834</u>	<u>5,697,781</u>	<u>44,717,339</u>
			<u>5,784,321</u>	<u>44,803,879</u>

AUTHORIZED EMPLOYEES
Full Time ~~176~~ 177
Part Time 2
TOTAL ~~178~~ 179

1. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall be distributed to the twenty-four (24) family violence programs through the distribution formula. The additional amount shall be used to supplement and not supplant any funds being distributed through that formula under the agency's approved budget request.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 021. Department of Audit				
PROGRAM				
Administration	680,345	224,131		904,476
Banking			2,470,852SR	2,470,852
Public Fund	2,618,391			2,618,391
Mineral	<u>1,857,219</u>	2,604,750	220,000S7	<u>4,681,969</u>
	<u>2,245,398</u>			<u>5,070,148</u>
Excise	2,656,354			2,656,354
TOTALS	<u>7,812,309</u> <u>8,200,488</u>	2,828,881	2,690,852	<u>13,332,042</u> <u>13,720,221</u>

AUTHORIZED EMPLOYEES	
Full Time	<u>93-98 1.</u>
Part Time	0
TOTAL	<u>93-98</u>

1. Of the five (5) full-time positions authorized in this supplemental appropriation, at least two (2) shall be field inspection positions.

Section 024. Department of State Parks and Cultural Resources

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Administration & Support	1,766,515		100,000EF	1,866,515
Cultural Resources 1. <u>4.</u>	<u>5,912,889</u>	2,455,179	193,552SR	
	<u>6,032,084</u>			
			1,862,037EF	
			4,300S3	<u>10,427,957</u>
State Parks & Historic Sites 2.,3.	<u>11,148,010</u>	4,685,954	3,396,207SR	<u>10,547,152</u>
	<u>11,788,131</u>			
			571,817S3	<u>19,801,988</u>
TOTALS	<u>18,827,414</u> <u>19,586,730</u>	7,141,133	6,127,913	<u>32,096,460</u> <u>32,855,776</u>

AUTHORIZED EMPLOYEES	
Full Time	169
Part Time	101
TOTAL	270

1. Of this general fund appropriation, eighty-seven thousand one hundred fifty-seven dollars (\$87,157.00) shall be used to hire one (1) contract employee for the purpose of reviewing the impacts of energy exploration and production on cultural resources.

2. Of this general fund appropriation, ~~two hundred thousand dollars (\$200,000.00)~~ ~~five hundred thousand dollars (\$500,000.00)~~ shall be expended for the operation of the Wyoming territorial prison and state park historical site. The joint travel, recreation and cultural resources interim committee shall review the department's master plan for the development of state parks and historical sites and report its findings regarding that plan to the legislature prior to the 2004 budget session. No agreement shall be entered into or executed prior to the adjournment of the 2004 legislative budget session by the department, the Wyoming parks and cultural resources commission or the single management group for the Wyoming territorial prison state park and historical site park, which provides for further commercial development of any of the lands comprising the state park and historical site.

3. Of this budget reserve account appropriation, one hundred thousand dollars (\$100,000.00) shall be expended for the purposes of preserving the historic governor's mansion. None of this appropriation shall be expended for the operation of the mansion.

4. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall be expended by the arts council only after the department has received matching funds of one hundred thousand dollars (\$100,000.00) from nonstate sources.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 025. Department of Employment				
PROGRAM				
Administration and Support 1.	1,554,719		434,169EF	
			15,684S3	2,004,572
Division of Labor Standards	1,231,636	128,000	6,236S3	1,365,872
Workers' Safety & Compensation		1,774,467	29,211,485EF	30,985,952
Employment Resources <u>2.</u>	1,000,000	44,662,035	4,100,000SR	
		<u>56,705,479</u>		
			2,527,300AG	
			4,080,867EF	<u>56,370,202</u>
				<u>68,413,646</u>
Vocational Rehabilitation	3,764,994	22,203,745	1,320,373SR	
			340,118AG	
			294,710EF	27,923,940
Mine Inspector			20,000SR	
			940,901EF	960,901
Unemployment Insurance Revenue			643,752AG	
			521,296EF	1,165,048
TOTALS	<u>7,551,349</u>	<u>68,768,247</u>	<u>44,456,891</u>	<u>120,776,487</u>
		<u>80,811,691</u>		<u>132,819,931</u>

AUTHORIZED EMPLOYEES
Full Time 531
Part Time 47
TOTAL 578

1. Of this amount, twenty thousand seven hundred dollars (\$20,700.00) is appropriated for the council for women' issues.

2. Of this federal fund appropriation, twelve million forty-three thousand four hundred forty-four dollars (\$12,043,444.00) from the federal Reed Act shall be expended as follows:

(i) Ten million dollars (\$10,000,000.00) shall be expended by the department of employment to rewrite the Wyoming unemployment insurance benefits and tax computer systems. Any amount not expended for this purpose may be used for expenses associated with the administration of the unemployment insurance program;

(ii) One hundred thousand dollars (\$100,000.00) shall be expended by the department of employment to implement the Wyoming workforce informer system. Any amount not expended for this purpose may be used for expenses associated with the administration of the unemployment insurance program; and

(iii) One million nine hundred forty-three thousand four hundred forty-four dollars (\$1,943,444.00) shall be transferred to the department of workforce services. The funds are to be used by the department of workforce services to upgrade the Wyoming job network and auto-dialer systems. Any amount not expended for these purposes may be used for expenses associated with the administration of the public employment offices.

Section 026. Department of Workforce Services

PROGRAM				
Administration	<u>273,078</u>			<u>273,078</u>
	<u>1,178,425</u>		<u>370,255S3</u>	<u>1,548,680</u>
TOTALS	<u>273,078</u>			<u>273,078</u>
	<u>1,178,425</u>		<u>370,255</u>	<u>1,548,680</u>

AUTHORIZED EMPLOYEES
Full Time 1
Part Time 0
TOTAL 1

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 027. School Facilities Commission				
<u>PROGRAM</u>				
Operations			2,335,799S6	2,335,799
Review and Analysis			5,000,000S6	5,000,000
Emergency Contingency 1.			920,000S6	920,000
TOTALS	<u>0</u>	<u>0</u>	<u>8,255,799</u>	<u>8,255,799</u>

<u>AUTHORIZED EMPLOYEES</u>	
Full Time	10
Part Time	0
TOTAL	<u>10</u>

1. Of this appropriation, an amount not to exceed four hundred twenty thousand dollars (\$420,000.00) shall be expended for the Sheridan County School District #2 project funded in Section 3, Section 027 of this act if professionally conducted and documented soils tests indicate that drilled pier and grade beam with structural flooring will be required instead of spread footing with slab-on-grade flooring for that project as determined by the school facilities commission. These funds shall not be transferred or expended for any other purpose and any unexpended unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the school capital construction account. This amount is in addition to the contingency amount contained within the project appropriation in Section 3, Section 027 of this act.

Section 048. Department of Health

<u>PROGRAM</u>				
Directors Office	7,437,290	2,434,032		9,871,322
Primary Care/Community and Family Health 9.	<u>21,077,606</u>	<u>42,486,472</u>	4,395,184SR	67,959,262
	<u>21,683,692</u>	<u>41,880,386</u>		
Office of Medicaid 6.	<u>71,139,124</u>	<u>180,858,030</u>		251,997,154
	<u>80,015,720</u>	<u>171,981,434</u>		
Prescription Drug Program 12.	<u>26,554,029</u>	<u>47,564,569</u>		74,118,598
	<u>30,090,750</u>	<u>44,027,848</u>		
Public Health/Preventive Health & Safety 13.	<u>4,905,782</u>	9,056,801	120,045SR	<u>14,082,628</u>
	<u>5,030,782</u>			<u>14,207,628</u>
Behavioral Health/Mental Health 1., 2., 3., 10.	<u>83,540,620</u>	<u>15,281,334</u>	1,000,000SR	<u>99,821,954</u>
	<u>84,642,943</u>	<u>14,179,011</u>	2,200,000S3	<u>102,021,954</u>
Substance Abuse	13,587,408	9,286,044	6,000,000SR	28,873,452
Developmental Disabilities 4., 7., 11., 14.	<u>116,324,331</u>	<u>112,536,996</u>		<u>228,861,327</u>
	<u>126,991,497</u>	<u>103,657,155</u>	2,250,000S3	<u>232,898,652</u>
Division on Aging 5.	<u>57,645,793</u>	<u>99,798,180</u>	7,421,687SR	164,865,660
	<u>64,439,034</u>	<u>93,004,939</u>		
TOTALS 8.	<u>402,211,983</u>	<u>519,302,458</u>	<u>18,936,916</u>	<u>940,451,357</u>
	<u>433,919,116</u>	<u>489,507,650</u>	<u>23,386,916</u>	<u>946,813,682</u>

<u>AUTHORIZED EMPLOYEES</u>	
Full Time	1,388
Part Time	90
TOTAL	<u>1,478</u>

1. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall be expended for contractual services for Park County Mental Health Center.

2. ~~Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue fund from July 1, 2002 through June 30, 2004. The department may spend up to two million dollars (\$2,000,000.00) of this revenue to correct life safety code problems and address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming. If any single project exceeds two hundred thousand dollars (\$200,000.00) in cost, it must be approved by the state building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal year by the department and deposited within the special revenue fund pursuant to this footnote shall be paid to the omnibus permanent land fund until~~

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
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~~such time as the total amount appropriated for the new facility at the state hospital in Wyoming Session Laws 1999, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report to the joint appropriations interim committee by December 1, 2002 and again by December 1, 2003 detailing expenditures under this footnote. Prior to expending any funds received under this footnote at the state hospital, the department shall first establish budget authorization through the B-11 process.~~

3. For the period beginning July 1, 2002 and ending June 30, 2004, the state hospital is authorized to use an amount not to exceed one million five hundred thousand dollars (\$1,500,000.00) appropriated for personal services to continue contracts for nursing and physician services as required.

4. For the period beginning July 1, 2002 and ending June 30, 2004, the state training school is authorized to use an amount not to exceed five hundred thousand dollars (\$500,000.00) appropriated for personal services to continue contracts for professional services as required.

5. Notwithstanding W.S. 9-4-303(a), for the period July 1, 2002 through June 30, 2004, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into a special revenue fund. The funds collected shall be used to fund the operation of the retirement center.

6. Of this appropriation, one million four hundred ninety-nine thousand nine hundred twenty-seven dollars (\$1,499,927.00) in state general funds and two million three hundred seventy-seven thousand eight hundred fifty-eight dollars (\$2,377,858.00) in federal funds shall be used for the third phase of a comprehensive reimbursement adjustment for physician services.

7. Of this appropriation, seven million six hundred seven thousand five hundred forty dollars (\$7,607,540.00) in general funds and fourteen million seven hundred sixty-seven thousand five hundred seventy-eight dollars (\$14,767,578.00) in federal funds shall be used in the 600 series to increase provider reimbursement rates in order to raise the salaries of direct care personnel in adult developmental disability community-based programs. The department of health shall report to the joint appropriations committee on or before November 1, 2002, how these funds were used and the effect on wages of direct care personnel within the community programs.

8. (a) Of the total general fund appropriation, the department may expend not to exceed one percent (1%) of the Medicaid funds contained in this appropriation to improve patient care and management. The department shall present a plan to implement this program to the joint appropriations interim committee or the joint labor, health and social services interim committee or a subcommittee thereof by May 1, 2002. The department shall not implement any new requirements under the program until those new requirements have been reviewed by the joint appropriations interim committee or the joint labor, health and social services interim committee or a subcommittee thereof. This plan shall include reasonable results to be achieved by September 1, 2002 and December 1, 2002. A revised plan shall be submitted by May 1, 2003 which shall include a preferred drug list system designed to reduce expenditures on prescription drugs without reducing the quality of patient care.

(b) This footnote is effective immediately.

9. Of this general fund appropriation, two million three hundred thousand dollars (\$2,300,000.00) shall be expended for services provided by the Women, Infant and Children (WIC) program, including operation of the smart card program and Health Passport.

10. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming State Hospital at Evanston, Wyoming into a special revenue fund from July 1, 2002 through June 30, 2004. The department may spend this revenue to address life safety and other operating needs at the state hospital, address issues as identified in the settlement agreements with Wyoming Alliance of the Mentally Ill and Protection and Advocacy in regards to the Chris S. lawsuit, and address issues as required by the Olmstead decision. If any single project exceeds two hundred thousand dollars (\$200,000.00) in cost, it must be approved by the state building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal year by the department and deposited with the special revenue fund pursuant to this footnote shall be paid to the omnibus permanent land fund until such time as the total amount appropriated for the new facility at the state hospital in Wyoming Session Laws 1999, Chapter 169, Section 3, Section 048 is completely repaid. Any funds collected by the state hospital not otherwise expended or deposited under the authority of this footnote shall be deposited into the omnibus permanent land fund. The department shall report to the joint appropriations interim committee by December 1, 2002 and again by December 1, 2003 detailing expenditures under this footnote.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
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Prior to expending any funds received under this footnote, the department shall first establish budget authorization through the B-11 process.

11. Of this budget reserve account appropriation, two million two hundred fifty thousand dollars (\$2,250,000.00) shall be expended for emergency placements and for clients on waiting lists for home and community based waivers for people with developmental disabilities and acquired brain injuries. These funds shall not be transferred or expended for any other purpose and any unexpended unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the budget reserve account.

12. If 2003 Senate File 0035 is enacted into law, in addition to any other amounts appropriated for the prescription drug programs, there is appropriated one hundred thousand dollars (\$100,000.00) from the general fund to the department for purposes of implementing the prescription drug consumer information and technical assistance program. In addition, the department is authorized one (1) full-time employee to implement the purposes of this footnote.

13. Of this general fund appropriation, one hundred twenty-five thousand dollars (\$125,000.00) shall be expended by the department on the HIV/AIDS prevention program to continue existing program efforts from May 1, 2003, through June 30, 2004. No funds appropriated with this footnote shall be used to create any new program.

14. Of this appropriation, five hundred twenty-four thousand eight hundred eighty-four dollars (\$524,884.00) in general funds and seven hundred eighty-seven thousand three hundred twenty-five dollars (\$787,325.00) in federal funds shall be used in the 600 series to provide services to children waiting for assistance on the home and community-based waiver program for children with developmental disabilities. A general fund amount of four hundred seventy-five thousand one hundred sixteen dollars (\$475,116.00) shall be used in the 600 series to fund services to children in developmental preschool.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 049. Department of Family Services				
PROGRAM				
Services	71,847,461	19,724,201	1,817,145AG	93,388,807
Assistance 1., 2., <u>3.</u>	28,502,557	70,530,018	1,905,636SR	
	<u>28,712,557</u>			
			589,750AG	<u>101,527,961</u>
				<u>101,737,961</u>
TOTALS	<u>100,350,018</u>	90,254,219	4,312,531	<u>194,916,768</u>
	<u>100,560,018</u>			<u>195,126,768</u>

AUTHORIZED EMPLOYEES	
Full Time	681 682
Part Time	35
TOTAL	716 717

1. Of the general fund appropriation, not to exceed one million two hundred thousand dollars (\$1,200,000.00) shall be expended to support the Northern Arapahoe and Eastern Shoshone TANF programs for one (1) year beginning July 1, 2002 and ending June 30, 2003. Representatives from each federally recognized tribe shall meet with the joint appropriations committee prior to December 31, 2002 to review the success of their respective programs.

2. In accordance with W.S. 42-2-103(d) the monthly state supplemental security income monthly payment for the period beginning July 1, 2002 and ending June 30, 2004 shall be as follows:

- (i) \$10.19 for an individual living in own household;
- (ii) \$12.92 for each member of a couple living in own household;
- (iii) \$13.81 for an individual living in the household of another;
- (iv) \$15.62 for each member of a couple living in the household of another.

3. Of this general fund appropriation, not to exceed one million two hundred thousand dollars (\$1,200,000.00) shall be expended to support the Northern Arapahoe and Eastern Shoshone TANF programs for one (1) year beginning July 1, 2003 and ending June 30, 2004. Representatives from each federally recognized tribe shall meet with the joint appropriations interim committee prior to December 31, 2003 to review the success of their respective programs.

Section 057. Community College Commission

PROGRAM				
Administration	2,794,384		238,000S3	3,032,384
State Aid 1.	127,740,480			127,740,480
Contingency Reserve			3,200,000SR	3,200,000
Leveraging Ed Ast Partnerships	225,000	112,500		337,500
Incentive Fund	500,000			500,000
Adult Basic Education		1,523,100		1,523,100
Public Television	<u>1,015,303</u>		<u>1,780,585S3</u>	<u>2,795,888</u>
	<u>1,239,503</u>		<u>1,930,585S3</u>	<u>3,170,088</u>
TOTALS	<u>132,275,167</u>	1,635,600	<u>5,218,585</u>	<u>139,129,352</u>
	<u>132,499,367</u>		<u>5,368,585</u>	<u>139,503,552</u>

AUTHORIZED EMPLOYEES	
Full Time	12
Part Time	0
TOTAL	12

1. Of this general fund appropriation, three million six hundred sixteen thousand six hundred eighty-nine dollars (\$3,616,689.00) shall be used to increase the state contribution to employee health insurance. These funds shall be expended only for that purpose for those employees enrolled in the state health insurance plan, and any unexpended, unobligated or unencumbered funds shall revert to the general fund on June 30, 2004.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 060. State Lands and Investments Office				
PROGRAM				
Operations	<u>11,658,540</u> <u>11,219,144</u>	<u>1,606,725</u> <u>6,764,879</u>	19,735SR <u>359,447AG</u> <u>607,337AG</u> 98,452S3	<u>13,742,899</u> <u>18,709,547</u>
Mineral Royalty Grants			35,000,000S4	35,000,000
Transportation Enterprise Fund			2,000,000SR	2,000,000
County Emergency Fire Suppression Account	<u>1,000,000</u> <u>2,125,000</u>			<u>1,000,000</u> <u>2,125,000</u>
TOTALS	<u>12,658,540</u> <u>13,344,144</u>	<u>1,606,725</u> <u>6,764,879</u>	<u>37,477,634</u> <u>37,725,524</u>	<u>51,742,899</u> <u>57,834,547</u>
AUTHORIZED EMPLOYEES				
Full Time	101			
Part Time	0			
TOTAL	101			

Section 085. Wyoming Business Council 1.

PROGRAM				
Wyoming Business Council <u>2.</u>	<u>10,649,677</u> <u>10,699,677</u>		614,736SR 1,140,876EF	<u>12,405,289</u> <u>12,455,289</u>
Tourism <u>3.</u>	11,292,417			11,292,417
TOTALS	<u>21,942,094</u> <u>21,992,094</u>	0	1,755,612	<u>23,697,706</u> <u>23,747,706</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. An amount not to exceed fifty percent (50%) of the total appropriation may be expended for the period beginning July 1, 2002 and ending June 30, 2003. If the council ceases to exist after June 30, 2003, all remaining unexpended funds shall revert to the general fund. Notwithstanding any other provisions of law, the funds appropriated under this section shall not be transferred to another agency or program and shall not be expended for any purpose other than to operate the business council and programs of the council.

2. Of this amount, fifty thousand dollars (\$50,000.00) is appropriated for the council on women's issues.

3. (a) There is created the Wyoming tourism board within the Wyoming business council.

(b) The tourism board is composed of nine (9) members appointed by the governor. The governor may remove any member as provided by W.S. 9-1-202. Members of the board shall be employed in or associated with the travel industry. Two (2) members shall be designated as at-large members of the board. Of the seven (7) remaining members, one (1) each shall be appointed from each of the appointment districts set forth in W.S. 9-1-218.

(c) The tourism board shall be responsible for implementing the tourism program and functions assigned to the Wyoming business council under the Wyoming economic development act, including the expenditure of all funds appropriated for this program.

(d) The tourism board shall be subject to oversight by the Wyoming business council to assure compliance with the Wyoming economic development act.

(e) Members of the tourism board shall be compensated in the same manner as members of the Wyoming business council.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
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(f) The tourism board shall be appointed and begin exercising its powers no later than April 1, 2003. The board shall exist until July 1, 2004. Upon termination of the board, its powers shall pass and be vested in the Wyoming business council.

Section 101. Supreme Court

PROGRAM				
Administration	4,770,685			4,770,685
Judicial Nominating Commission	15,001			15,001
Law Library	1,056,402			1,056,402
Circuit Courts	<u>14,483,307</u>			<u>14,483,307</u>
	<u>14,573,865</u>			<u>14,573,865</u>
Court Technology	1,061,486		1,462,127SR	2,523,613
Judicial Retirement	<u>2,328,903</u>			<u>2,328,903</u>
	<u>2,353,903</u>			<u>2,353,903</u>
Judicial Salary Pool 1.	744,629			744,629
Board of Jud Policy & Admin	<u>135,517</u>			<u>135,517</u>
	<u>310,136</u>			<u>310,136</u>
TOTALS	<u>24,595,930</u>	0	1,462,127	<u>26,058,057</u>
	<u>24,886,107</u>			<u>26,348,234</u>

AUTHORIZED EMPLOYEES

Full Time	<u>174-177</u>
Part Time	<u>36-37</u>
TOTAL	<u>210-214</u>

1. Any general fund appropriation for employee health insurance benefits approved in the exception request for this program that is not expended for that purpose shall revert to the general fund.

Section 123. Judicial District 2-B

PROGRAM				
Administration	<u>564,151</u>			<u>564,151</u>
	<u>581,938</u>			<u>581,938</u>
TOTALS	<u>564,151</u>	0	0	<u>564,151</u>
	<u>581,938</u>			<u>581,938</u>

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	1
TOTAL	4

Section 125. Judicial District 3-A

PROGRAM				
Administration	<u>497,335</u>			<u>497,335</u>
	<u>504,835</u>		8,500S3	<u>513,335</u>
TOTALS	<u>497,335</u>	0	8,500	<u>497,335</u>
	<u>504,835</u>		<u>8,500</u>	<u>513,335</u>

AUTHORIZED EMPLOYEES

Full Time	4
Part Time	0
TOTAL	4

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 137. Laramie County District Court 1C				
PROGRAM				
Administration	<u>591,194</u>			<u>591,194</u>
	<u>634,104</u>			<u>634,104</u>
TOTALS	<u>591,194</u>	0	0	<u>591,194</u>
	<u>634,104</u>			<u>634,104</u>

AUTHORIZED EMPLOYEES
 Full Time 4-5
 Part Time 0
 TOTAL 4-5

Section 205. Education - School Finance

PROGRAM				
School Foundation Program <u>2.</u>	67,045,574		<u>717,290,373S5</u>	<u>784,335,947</u>
			<u>721,831,672S5</u>	<u>788,877,246</u>
Court Ordered Placements	11,855,226			11,855,226
Mill Levy Debt Pledge			7,750,000S6	7,750,000
Education Reform	<u>15,899,585</u>	4,000,000	768,049SR	<u>20,667,634</u>
	<u>17,399,585</u>			<u>22,167,634</u>
Major Maintenance			<u>79,000,000S6</u>	<u>79,000,000</u>
			<u>77,222,156S6</u>	<u>77,222,156</u>
School District Capex 1.			280,000S6	280,000
TOTALS	<u>94,800,385</u>	4,000,000	<u>805,088,422</u>	<u>903,888,807</u>
	<u>96,300,385</u>		<u>807,571,877</u>	<u>907,872,262</u>

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

~~1. (a) Of this appropriation, the state superintendent shall distribute to Park county school district no. 1 amounts necessary to develop documentation, plans and other information required to assemble recommendations for the remediation of the identified building and facility inadequacies within the district. Amounts shall not be released under this footnote until directed by the joint appropriations interim committee to facilitate development of a building and facility remedy proposed by independent expertise acquired by the committee, and to undertake necessary analysis and review required for development of committee recommendations.~~

~~(b) This footnote is effective immediately.~~

2. In accordance with W.S. 21-13-309(o)(i), this appropriation includes an external cost adjustment of two percent (2%).

3. For school year 2003-2004, computations for major maintenance and facility repair and replacement payments to school districts under W.S. 21-15-109 shall be based upon a percentage equal to two percent (2%) as prescribed by W.S. 21-15-109(c)(vi) and (vii) plus an additional one-quarter percent (.25%).

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
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[CAPITAL CONSTRUCTION]

Section 3. Sections 048, 049, 055, 057, 067 and by creating new Sections 006, 015 and 027 of Section 3, Chapter 83, 2002 Wyoming Session Laws are amended to read:

Section 006. Administration & Information

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Supreme Court Building - Level II			50,000S3	50,000
Herschler/Hathaway - CAT-5 Wiring			505,000S3	505,000
ADA Projects			1,000,000S3	1,000,000
St. Mary's Purchase Option 1.			25,000S3	25,000
Governor's Residence			372,000S3	372,000
TOTALS	0	0	1,952,000	1,952,000

1. This appropriation may be used by the state building commission to enter into an option to buy the St. Mary's school block located directly east of the capitol building.

Section 015. Attorney General

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Law Enforcement Academy - Repair & Renovation			2,297,601S3	2,297,601
TOTALS	0	0	2,297,601	2,297,601

Section 027. School Facilities Commission 1.

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Cowley Elementary 2.			6,222,872S6	6,222,872
Hyattville Elementary 3.			200,000S6	200,000
Lingle/Fort Laramie Middle School Addition 4.			2,475,500S6	2,475,500
Torrington High School Vocational Education Building 5.			1,365,500S6	1,365,500
Southeast High School Gymnasium Addition 6.			2,125,500S6	2,125,500
Cody High School 7.			4,400,000S6	4,400,000
Sheridan County #2 Middle School Plan 8.			22,303,575S6	22,303,575
TOTALS	0	0	39,092,947	39,092,947

1. All appropriations for projects funded in this section include amounts for furnishings and fixtures computed as a percentage of building costs, and include amounts for a project contingency computed as a percentage of building site and general conditions costs. The commission shall authorize expenditure of project contingency amounts only for unusual and unforeseen items.

2. This appropriation shall be distributed to Big Horn County School District #1 for one (1) new elementary school in Cowley and the demolition of the existing elementary school in Cowley. This project shall include the elimination of the existing Frannie Elementary School from the school district inventory.

3. This appropriation shall be distributed to Big Horn County School District #4 for the demolition of Hyattville Elementary.

4. This appropriation shall be distributed to Goshen County School District #1 for one (1) new middle school in Lingle. This project shall include the elimination of the existing Fort Laramie Middle School from the school district inventory.

5. This appropriation shall be distributed to Goshen County School District #1 for one (1) new vocational education building in Torrington. This project shall include the elimination of the existing auto mechanics shop and the agricultural program vocational education buildings from the school district inventory.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
<u>6. This appropriation shall be distributed to Goshen County School District #1 for one (1) high school expansion project in Yoder which includes the demolition of two (2) existing facilities in Yoder.</u>				
<u>7. This appropriation shall be distributed to Park County School District #6 for the renovation of the high school gymnasium.</u>				
<u>8. This appropriation shall be distributed to Sheridan County School District #2 for one (1) new middle school building; one (1) high school expansion project; demolition of a junior high building and a vocational education building; and for remediation of the administration building.</u>				

Section 048. Department of Health

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Retirement Center - Driveway/Parking Lot			333,675T1	333,675
Retirement Center - Ventilation/Exhaust			30,000T1	30,000
Retirement Center - Therapy Room Filtration			6,000T1	6,000
Veterans' Home - Concrete Replacement			110,000T1	110,000
State Training School - Asphalt Repair			552,500T1	552,500
State Training School - Roofing Projects			84,500T4	84,500
State Hospital - Roofing Project			300,000T3	300,000
Vets Home - Fire Alarm/Nurse Call System			500,000T1	500,000
Pioneer Home - Replace Fire Alarm			162,000T1	162,000
WSTS - Kitchen Improvements/Windows			201,950T4	201,950
<u>State Hospital - Individual Living Apartments</u>			<u>400,000T3</u>	<u>400,000</u>
<u>Veteran's Home - Activity Area Improvement</u>			<u>514,375PR</u>	<u>514,375</u>
TOTALS	0	0	<u>2,280,625</u> <u>3,195,000</u>	<u>2,280,625</u> <u>3,195,000</u>

Section 049. Department of Family Services

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Boys' School - Irrigation Pond Repair			15,000T1	15,000
Boys' School - Wall Repair			15,000T1	15,000
Boys' School - ADA Compliance			32,935T1	32,935
<u>Girl's School - Cooling System - Mountain View Dorm</u>			<u>8,000T1</u>	<u>8,000</u>
TOTALS	0	0	<u>62,935</u> <u>70,935</u>	<u>62,935</u> <u>70,935</u>

Section 055. Oil & Gas Commission

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Oil & Gas Commission - New Building			<u>3,000,000SR</u>	<u>3,000,000</u>
			<u>4,500,000SR</u>	<u>4,500,000</u>
TOTALS	0	0	<u>3,000,000</u> <u>4,500,000</u>	<u>3,000,000</u> <u>4,500,000</u>

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
Section 057. Community College Commission				
PROGRAM				
Casper College - Theater Addition			5,500,000PR	5,500,000
Casper College - College Center Remodel			2,850,000PR	2,850,000
Casper College - Admin Building/Student Lounge			600,000PR	600,000
NWCC - Tech Center			3,065,000PR	3,065,000
NWCC - Dental Hygiene Remodel			300,000PR	300,000
NWCC - Livestock Teaching Arena			3,850,000PR	3,850,000
CWCC - Indian Ed. & Community Center			2,340,000PR	2,340,000
WWCC - Wildlife Collection			257,000PR	257,000
WWCC - Chemistry Lab			130,000PR	130,000
<u>EWCC - New Dorm</u>			<u>3,371,499PR</u>	<u>3,371,499</u>
<u>EWCC - Dorm Renovation</u>			<u>292,713PR</u>	<u>292,713</u>
<u>EWCC - Vet Tech Building</u>			<u>619,396PR</u>	<u>619,396</u>
<u>CWCC - Professional Tech Building Expansion</u>			<u>350,000PR</u>	<u>350,000</u>
<u>WPTV - Remodeling</u>			<u>100,250PR</u>	<u>100,250</u>
<u>CWCC - Lander Field Station</u>			<u>307,250PR</u>	<u>307,250</u>
<u>WWCC - Elevator Installation</u>			<u>210,000PR</u>	<u>210,000</u>
<u>Casper College - Remodel Classrooms in Werner Tech Building</u>			<u>145,000PR</u>	<u>145,000</u>
<u>Casper College - Livestock Holding Facility</u>			<u>250,000PR</u>	<u>250,000</u>
TOTALS	0	0	<u>18,892,000</u> <u>24,538,108</u>	<u>18,892,000</u> <u>24,538,108</u>

Section 067. University of Wyoming

PROGRAM				
Veterans' Memorial 1.			125,000S3	125,000
<u>U.W. College of Health Science 2.</u>			<u>2,500,000RB</u> <u>12,500,000S3</u> <u>3,000,000PR</u>	<u>18,000,000</u>
TOTALS	0	0	<u>125,000</u> <u>18,125,000</u>	<u>125,000</u> <u>18,125,000</u>

1. This appropriation shall be expended for a veterans' memorial to be constructed at War Memorial Stadium. The funds appropriated shall only be expended as a match for private funds at the rate of one dollar (\$1.00) for every one dollar (\$1.00) of private funds. Notwithstanding section 3 of this act, to the extent all necessary matching funds are not secured or committed by June 30, 2004, the state funds appropriated shall lapse to the general fund.

2. Of this appropriation, the trustees of the University of Wyoming are authorized to issue bonds or other securities, in accordance with the provisions of the University Securities Law (W.S. 21-17-402 through 21-17-450) in a total principal amount not to exceed two million five hundred thousand dollars (\$2,500,000.00) for the purpose of purchase, construction or repair of the U.W. College of Health Science. Nothing contained in this footnote shall be construed as preventing the trustees from funding, refunding or reissuing any securities at any time as provided in the University Securities Law.

ORIGINAL HOUSE
BILL NO. 0001

ENROLLED ACT NO. 79, HOUSE OF REPRESENTATIVES

FIFTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING
2003 GENERAL SESSION

[BUDGET BALANCERS - TRANSFERS]

Section 4. Sections 300, 301, 303 and by creating new Sections 321 through 340 of Chapter 83, 2002 Wyoming Session Laws are amended to read:

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) There is appropriated from the budget reserve account to the general fund ~~two hundred forty-three million three hundred fifty-six thousand three hundred fifty-one dollars (\$243,356,351.00)~~ two hundred seventy-six million six hundred ninety-four thousand three hundred twenty-three dollars (\$276,694,323.00).

(b) There is appropriated from the budget reserve account to the local governments capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A), seven million five hundred thousand dollars (\$7,500,000.00) and this amount is hereby appropriated for the purposes of making grants and loans pursuant to W.S. 9-4-604.

(c) In addition to amounts appropriated in Section 205 of Section 2 of this act, there is appropriated from the general fund to the school foundation program account, ~~thirty-five million nine hundred twenty-five thousand dollars (\$35,925,000.00)~~ forty million four hundred fourteen thousand eight hundred eleven dollars (\$40,414,811.00).

~~[MEDICAID MATCH RATE]~~

~~**Section 301.**~~

~~There is appropriated from the budget reserve account to the state auditor, twenty-five million five hundred thousand dollars (\$25,500,000.00) for the purposes of providing a reserve for the state's share of matching funds for the Medicaid program for the period beginning July 1, 2002 and ending June 30, 2004. This appropriation shall be held in reserve and shall not be expended for any purpose until so authorized by the legislature in the 2003 general session.~~

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[EMPLOYEE BENEFITS]

Section 303.

(a) There is appropriated from the general fund to the state auditor:

(i) Eight hundred fifty-three thousand dollars (\$853,000.00) for the purpose of increasing the state's contribution to the state health insurance plan under W.S. 9-3-210 by seventy-six dollars (\$76.00) per month for each qualifying executive branch employee. This paragraph is effective immediately; ~~and~~

(ii) Ten million two hundred sixty-one thousand four hundred ninety-six dollars (\$10,261,496.00) for the purpose of paying the state's contribution to the state health insurance plan under W.S. 9-3-210 at the same rate per employee as established in paragraph (a)(i) of this section until December 31, 2002, and then increasing the state's contribution to the state health insurance plan under W.S. 9-3-210 by an additional fifty-one dollars (\$51.00) per month ~~effective~~ for the period beginning January 1, 2003 and ending February 28, 2003 for each qualifying executive branch employee. Any unexpended unobligated funds appropriated in this paragraph on February 28, 2003 shall be expended for the purposes specified in paragraph (iii) of this subsection;

(iii) Twenty-three million twenty-five thousand two hundred forty dollars (\$23,025,240.00) for the purpose of paying the state's contribution to the state health insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges in the following amounts for the specified time periods:

(A) For the period beginning March 1, 2003 and ending November 30, 2003:

(I) Three hundred thirty-five dollars and thirty-seven cents (\$335.37) per month for any employee electing single coverage;

(II) Six hundred fifty-two dollars and ninety-five cents (\$652.95) per month for an employee electing employee plus one (1) dependent coverage; and

(III) Seven hundred forty-four dollars and seventy-five cents (\$744.75) per month for an employee electing family coverage.

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(B) For the period beginning December 1, 2003 an amount to be determined by the employees group health insurance section of the department of administration and information but not to exceed:

(I) Three hundred eighty-four dollars and fourteen cents (\$384.14) per month for an employee electing single coverage;

(II) Seven hundred fifty-one dollars and fifteen cents (\$751.15) per month for an employee electing employee plus one (1) dependent coverage; and

(III) Eight hundred fifty-seven dollars and forty cents (\$857.40) per month for an employee electing family coverage.

(iv) One million four hundred one thousand two hundred fifty-eight dollars (\$1,401,258.00) to be expended for salary adjustments for executive branch employees in the following order:

(A) To bring all employees to eighty percent (80%) of market; and

(B) Other market adjustments as determined by the employee compensation commission.

(v) Seven hundred seventy-one thousand eight hundred six dollars (\$771,806.00) to be expended to fund increases in executive branch agencies employer contributions for law enforcement personnel retirement benefits due to passage of 2002 Wyoming Session Laws, Chapter 82, Retirement-Law Enforcement.

(b) There is appropriated from the general fund to the state auditor two million sixteen thousand dollars (\$2,016,000.00) for the purpose of providing a match of twenty dollars (\$20.00) per month for the state deferred compensation plan for each qualifying executive branch employee. To qualify for this benefit, executive branch employees shall contribute not less than twenty dollars (\$20.00) per month from their salary to the state deferred compensation plan.

(c) Notwithstanding W.S. 9-2-1022, and for the period commencing July 1, 2002 and ending June 30, 2004, longevity pay increases under W.S. 9-2-1022(c)(v) shall be paid at a rate of forty dollars (\$40.00) per month for each five (5) years of service as an executive branch employee of the state. Two million seven hundred fifty thousand dollars (\$2,750,000.00) from the general fund is appropriated to the state auditor for purposes of this subsection.

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(d) Any general fund appropriation for employee's benefits in this section which is not expended for that purpose shall revert to the general fund.

(e) Provided adequate funds are available, employee's whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section and the necessary amounts are hereby appropriated from those accounts and funds from which such benefits are funded.

(f) Except as provided in paragraph (a)(iii) of this section, this section does not apply to University of Wyoming or community college employees.

[DEPARTMENT OF HEALTH - MEDICAID CASELOAD INCREASE]

Section 321. There is appropriated from the budget reserve account to the state auditor, six million seven hundred fifty thousand dollars (\$6,750,000.00). This appropriation shall be expended by the department of health for cost increases due to growth in Medicaid case-load or the prescription drug assistance program and only if the governor determines all other funds appropriated or otherwise available for this purpose have been fully expended. These funds shall not be transferred or expended for any other purpose and any unexpended unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the budget reserve account.

[DEPARTMENT OF CORRECTIONS - OUT OF STATE PRISONERS]

Section 322. There is appropriated from the budget reserve account to the state auditor, eight million six hundred fifty thousand dollars (\$8,650,000.00). This appropriation shall be expended by the department of corrections for cost increases due to housing prisoners under the custody of the department of corrections in out-of-state facilities and only if the governor determines all other funds appropriated or otherwise available for this purpose have been fully expended. These funds shall not be transferred or expended for any other purpose and any unexpended unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the budget reserve account.

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[GOVERNORS OFFICE - NEW POSITION AUTHORIZATION]

Section 323.

(a) There is appropriated from the general fund to the governor, four hundred three thousand five hundred twenty-five dollars (\$403,525.00) for salary and support for four (4) full-time positions which are hereby authorized.

(b) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer one hundred seventy-one thousand six hundred forty-six dollars (\$171,646.00) in general fund appropriations and two (2) full-time positions from the office of state lands and investments operations federal land policy budget authorized in 2002 Wyoming Session Laws, Chapter 83, Section 2, Section 060, to the governor's office.

(c) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to expend one hundred seventy-eight thousand thirty-six dollars (\$178,036.00) in general fund appropriations authorized for the Wyoming energy commission in 2001 Wyoming Session Laws, Chapter 104, for salary for two (2) full-time permanent positions which are hereby authorized to the office of the governor. This subsection is effective May 1, 2003.

[DEAPPROPRIATIONS - TRANSFER OF FUNDS TO
PERMANENT MINERAL TRUST FUND]

Section 324.

(a) 1993 Wyoming Session Laws, Chapter 225, Section 4(a)(iv) is repealed.

(b) 1996 Wyoming Session Laws, Chapter 1, Section 305(c) is repealed.

(c) 1986 Wyoming Session Laws, Chapter 81, Section 4 is repealed.

(d) W.S. 1-42-104(a) is repealed.

(e) Notwithstanding 2001 Wyoming Session Laws, Chapter 139, Section 4 which created Section 336, any funds appropriated prior to the effective date of this act for the multi-level parking structure for the state capitol office complex that are unexpended and unobligated on the effective date of this act shall revert to the budget reserve account.

(f) There is appropriated from the budget reserve account to the permanent Wyoming mineral trust fund, ten million dollars (\$10,000,000.00).

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[MAJOR MAINTENANCE FUNDING PROCESS FOR
STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGE]

Section 325.

(a) For the fiscal year beginning July 1, 2003, there is appropriated from the budget reserve account for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection. The formula amount is based on a formula similar to that used for determining major maintenance payments to the public schools, but in amounts to maintain the facilities in fair condition:

<u>(i) Formula amount</u>	<u>Funding level</u>	<u>Appropriation</u>
<u>14,785,712 times</u>	<u>50% =</u>	<u>7,392,856</u>

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) 33.76% - To the department of administration and information for state facilities managed by the state building commission and state institutions;

(B) 39.08% - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(C) 27.16% - To the community college commission for community college district facilities.

(b) Appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert or lapse under W.S. 9-4-207. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in paragraph (d) (i) of this section and as prescribed by rule and regulation of the state building commission.

(c) Not later than June 30, 2004, the general services division of the department of administration and information, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations interim committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

(d) As used in this section:

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(i) "Major building and facility repair and replacement" means the repair or replacement of complete or major portions of building and facility systems at irregular intervals which is required to continue the use of the building or facility at its original capacity for its original intended use, including for compliance with the Americans with Disabilities Act, and is typically accomplished by contractors due to the personnel demand to accomplish the work in a timely manner, the level of sophistication of the work or the need for warranted work;

(ii) "Routine maintenance and repair" means activities necessary to keep a building or facility in safe and good working order so that it may be used at its original or designed capacity for its originally intended purposes, including janitorial, grounds keeping and maintenance tasks done on a routine basis and typically accomplished by state, university or community college personnel with exceptions for any routine tasks accomplished by contractors such as elevator or other specialized equipment or building system maintenance.

(e) Not later than September 1, 2003, the general services division of the department of administration and information shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2004, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation shall be based on a formula adopted by the state building commission which shall be based on the following:

(i) The gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities, and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues;

(ii) A multiplier to maintain facilities in fair condition based on criteria from organizations with expertise in this area, such as the National Association of College and University Business Officials;

(iii) The gross square footage of buildings and the other components of the formula shall otherwise be computed in the same manner as for major maintenance for school facilities under W.S. 21-15-109, including using the most current edition of the R.S. Means construction cost index, as modified to reflect current Wyoming construction costs determined by the department of administration and information, division of economic analysis to calculate replacement cost.

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[SCHOOL CAPITAL CONSTRUCTION - PIPELINE PROJECTS]

Section 326.

(a) Not later than January 1, 2004, Johnson County School District #1 shall notify the joint appropriations interim committee of the district's determination to proceed with the projects funded under 2002 Wyoming Session Laws, Chapter 83, Section 316(a), footnote 6(b)(ii), or to initiate reconsideration of remediation of district building inadequacies through the school facilities commission. If the district determines to initiate reconsideration through the commission:

(i) 2002 Wyoming Session Laws, Chapter 83, Section 316(a), footnote 6(b)(ii) is repealed;

(ii) Except as authorized under subsection (b) of this section, unexpended amounts within the school capital construction account appropriated pursuant to 2002 Wyoming Session Laws, Chapter 83, Section 316(a), footnote 6(b)(ii) shall revert to the school capital construction account and shall be expended for other purposes specified by law;

(iii) The building inadequacies identified in projects specified under 2002 Wyoming Session Laws, Chapter 83, Section 316(a), footnote 6(b)(ii) shall be included within the commission's building remediation schedule developed under W.S. 21-15-117 and prioritized for consideration by the legislature in the funding recommendations submitted during the 2004 budget session. Projects specified by this section shall be considered as an immediate priority by the commission in developing 2004 funding recommendations.

(b) Nothing in this section prohibits Johnson County School District #1 from expending amounts within the school capital construction account appropriated pursuant to 2002 Wyoming Session Laws, Chapter 83, Section 316(a), footnote 6(b)(ii) for purposes of preparing planning and schematic design documents necessary to make a determination under this section. Expenditures made from the school capital construction account shall be subject to review and approval by the school facilities commission.

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[EDUCATION DATA SYSTEMS]

Section 327.

(a) Student Performance Data System:

(i) Based upon the hardware and functionality requirements specified by the standards and body of evidence tracking (SBET) advisory group established by the state superintendent of public instruction, the state department of education shall acquire necessary data software to support the requirements of the body of evidence assessment systems implemented by school districts as required by W.S. 21-3-110(a)(xxiv) to determine levels of student performance and to comply with state graduation requirements. To implement this subsection, the department shall develop and issue a request for proposal (RFP) in consultation with the SBET advisory group, enabling software to be fully functional by school year 2004-2005. The SBET advisory group shall assist the department in reviewing and evaluating all proposals submitted in response to the RFP. Following review and evaluation and if a proposal is accepted, meets the requirements of this subsection and is approved by the SBET advisory group, the state department shall enter into contract to implement the proposal subject to available funds appropriated under subsection (c) of this section sufficient to implement its provisions;

(ii) In addition to paragraph (i) of this subsection, the state department shall purchase necessary server hardware for those districts not capable of using software acquired under this subsection with existing hardware and shall provide training to school district personnel in the use of computer software for tracking student performance and body of evidence information.

(b) Statewide Education Data System:

(i) A design team is established to assist the state superintendent of public instruction in the investigation, development and implementation of a statewide education data system specified under paragraph (ii) of this subsection. The design team shall be comprised of the following:

(A) Two (2) members appointed by the state superintendent of public instruction, with expertise in education data technology and data systems;

(B) Two (2) members who are employed by Wyoming school districts as technology directors and are appointed by the state

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superintendent of public instruction with the advise of district directors of technology;

(C) One (1) Wyoming school district superintendent selected by the Wyoming association of school administrators;

(D) One (1) member of the Wyoming senate appointed by the president of the senate;

(E) One (1) member of the Wyoming house of representatives appointed by the speaker of the house.

(ii) The statewide education data system shall provide a statewide capability to share and access educational information between school districts and the state, through common labeling and storage of data, both internally for school district use and externally for state and federal data collections. To the extent possible, the data system shall use existing data bases of districts and the state, and focus on acquiring the necessary system components to enable uniform, statewide reporting of educational information;

(iii) The state superintendent of public instruction shall in consultation with the design team established under paragraph (i) of this subsection, develop and issue a request for proposal (RFP) in conformance with this section which at minimum shall include:

(A) Requirements for universal school district participation in the statewide education data system following complete analysis and review of data systems existing within districts and necessary modifications to achieve district compliance;

(B) Infrastructure necessary to support the statewide education data system;

(C) Training requirements for district participation;

(D) A thorough review of system feasibility including the use of test surveys and pilot projects.

(iv) The design team shall advise the state superintendent of public instruction in developing the RFP required under this subsection and assist the state superintendent in reviewing and evaluating all proposals submitted in response to the RFP. Following review and evaluation, the state superintendent shall, if a proposal is accepted and meets the requirements of this subsection, enter into contract to implement the

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proposal subject to available funds appropriated under subsection (c) of this section;

(v) On or before December 31, 2003, and on behalf of the design team, the state superintendent of public instruction shall report to the joint education interim committee on a proposed statewide data system developed pursuant to this subsection. Recommendations shall be structured to enable implementation during the 2005-2006 school year, and shall include necessary enabling legislation.

(c) One million dollars (\$1,000,000.00) is appropriated from the general fund to the state department of education to implement this section. Any unexpended unobligated funds remaining from this appropriation on June 30, 2004, shall revert to the general fund.

[EMPLOYEE INSURANCE PARTICIPATION-FEASIBILITY STUDY]

Section 328.

(a) There is appropriated fifty thousand dollars (\$50,000.00) from the general fund to the legislative service office to procure professional services as necessary to conduct a study of the state employees' and officials' group insurance program and the full benefits package for state employees and officials. The study is to provide an objective review of the current benefit package and with respect to the health insurance program, propose changes which would provide additional insured and employer involvement in the decisions affecting the purchase of health care services. The study shall consider health care savings accounts, maximizing federal income tax savings for the employee, a catastrophic coverage component and other issues pertinent to making the program as cost efficient as possible.

(b) The study shall be assigned to a joint subcommittee of the joint appropriations interim committee and the joint labor, health and social services interim committee. The subcommittee conducting the study shall report to the joint appropriations interim committee and the joint labor, health and social services interim committee no later than October 1, 2003.

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[DEPARTMENT OF ENVIRONMENTAL QUALITY
PERMITTING TASK FORCE]

Section 329.

(a) There is created a department of environmental quality permitting task force consisting of eight (8) persons and a chairman appointed by the governor. The nine (9) members shall include individuals with strong managerial skills from industry, trade associations, environmental consultants, academia, government, affected landowners and the environmental community.

(b) The task force shall meet at the call of the chairman to review and evaluate the existing national pollutant discharge elimination system permit process administered by the water quality division pursuant to the Wyoming Environmental Quality Act.

(c) The task force shall issue a report to the governor and the joint minerals, business and economic development interim committee no later than September 1, 2003, that includes recommendations on the following:

(i) How to effectively and efficiently streamline the permitting and compliance process;

(ii) Modifications to other state agency requirements that impact the permitting process;

(iii) Necessary information technology support;

(iv) Personnel required to implement proposed modifications;

(v) Draft legislation and proposed rules and regulations necessary to implement the recommendations of the task force.

(d) The task force shall have the ability to hire or contract for administrative services to aid in preparation of the task force report.

(e) The task force shall exist until September 30, 2003. Members of the task force shall not receive a salary but shall receive reimbursement for necessary travel and per diem expenses in the manner and amount provided for state employees under W.S. 9-3-102 and 9-3-103.

(f) There is appropriated fifty thousand dollars (\$50,000.00) from the general fund to the department of environmental quality for expenses incurred pursuant to this section.

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(g) There is appropriated one hundred thousand dollars (\$100,000.00) from the general fund to the department of environmental quality to develop and implement software and necessary equipment for the purpose of expediting the reporting and processing of discharge monitoring information associated with national pollutant discharge elimination system permits.

(h) The state engineer, the director of the state oil and gas commission and the director of the department of environmental quality shall serve as advisors to the task force established in this section. Nothing in this section shall prevent any agency from proceeding with streamlining the permitting and compliance process during the work of the task force.

[HOLD HARMLESS COMPUTATION]

Section 330.

(a) 2002 Wyoming Session Laws, Chapter 76, Section 12 is amended to read:

Section 12. [HOLD HARMLESS OF FOUNDATION PROGRAM AMOUNT]

(a) Notwithstanding W.S. 21-13-309(p), using computations of district foundation program amounts by the state department of education based upon reports from districts required by the department, the foundation program amount computed for a district under W.S. 21-13-309(p) for school ~~years 2002-2003 and year 2003-2004~~, less amounts reimbursed under W.S. 21-13-320 for transportation, W.S. 21-13-321 for special education, W.S. 21-13-324 for teacher extra compensation, W.S. 21-4-401 for transportation or maintenance of isolated students and W.S. 21-4-501 through 21-4-506 for tuition payments, shall not be less than one hundred percent (100%) of the foundation program amount available to that district during the 2001-2002 school year, as computed under W.S. 21-13-309(p) prior to addition of the reimbursement amounts for transportation, special education, teacher extra compensation, transportation of isolated students and tuition payments for that school year. A district is not entitled to additional funding under this section if, but for a decrease in ADM as compared with the 2001-2002 school year, that district would not have a foundation program amount that is less than one hundred percent (100%) of the school year 2001-2002 foundation program amount.

(b) Notwithstanding subsection (a) of this section, this section shall not apply to any district subject to recapture under W.S. 21-13-102(b) whose recapture revenues exceed

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limitations imposed under W.S. 21-13-102(c) during fiscal year 2002-2003, as established by the department for that district.

(b) This section is effective July 1, 2003.

(c) This section shall not be effective if 2003 Senate File 0141 is enacted into law.

[NATRONA COUNTY SCHOOL DISTRICT NO. 1 PLANNING MONIES]

Section 331. Fifty-five thousand three hundred dollars (\$55,300.00) is appropriated from the school capital construction account to the school facilities commission for distribution to Natrona county school district no. 1 for reimbursement of schematic design document expenses incurred by the district for a new school building for which funds were not appropriated.

[CAPITOL BUILDING RESTORATION]

Section 332.

(a) The following amounts are appropriated to the department of administration and information to be deposited in a capitol building restoration account which is hereby created, which funds shall be expended for the purposes of capitol building repair upon approval by the state building commission:

(i) Three million five hundred ten thousand dollars (\$3,510,000.00) from the budget reserve account;

(ii) Notwithstanding any other provision of law, any unobligated and unexpended funds appropriated prior to the effective date of this act and available on the effective date of this act from appropriations to the general services division of the department of administration and information for capital construction projects, deferred or critical maintenance and contingencies, not to exceed one million three hundred thousand dollars (\$1,300,000.00);

(iii) Notwithstanding any other provision of law, not to exceed one million dollars (\$1,000,000.00) of the amounts made available under Section 325 of this act for major maintenance needs of the state;

(iv) During the 1994 legislative session, the legislature appropriated funds for capital construction projects and authorized that those projects could be financed under W.S. 9-4-605 through the issuance of revenue bonds. Interest has accumulated in excess of the amounts necessary to fund the projects in an amount of one million five hundred thousand

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dollars (\$1,500,000.00). There is appropriated from this excess interest one million five hundred thousand dollars (\$1,500,000.00) from this account for the purposes of this section;

(v) One hundred fifty thousand dollars (\$150,000.00) from the public buildings account created by W.S. 9-4-310(a)(ii) within the permanent land fund.

[WYOMING BUSINESS TECHNOLOGY CENTER]

Section 333.

(a) There is appropriated to the University of Wyoming five million three hundred thousand dollars (\$5,300,000.00) as provided in paragraph (iv) of this subsection to construct the Wyoming business technology center on the university campus in accordance with the Level II study funded by the legislature and completed August, 2001. This appropriation is subject to the following:

(i) The funds from the appropriation under subparagraph (iv)(A) of this subsection shall be made available immediately upon the effective date of this act. The balance of the appropriation under this section shall be retained by the state treasurer and made available to the university to fund this project only to the extent that cash or binding commitments have been received by the university or the city of Laramie to match the appropriation in the amount of three million one hundred eighty thousand dollars (\$3,180,000.00);

(ii) The determination as to whether a binding commitment has been received shall be made by the attorney general;

(iii) Cash or binding commitments shall be received not later than April 1, 2005, to be counted as matching funds under this section;

(iv) Of the five million three hundred thousand dollars (\$5,300,000.00) appropriated in this subsection:

(A) Two hundred forty thousand dollars (\$240,000.00) is appropriated from the budget reserve account to be used for Level III construction drawings;

(B) The balance is appropriated from proceeds of revenue bonds which shall be issued by the state loan and investment board under W.S. 9-4-605. Bonds shall not be issued for purposes of this paragraph until the attorney general has determined that cash or binding commitments for all matching funds required by this subsection have been received and

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shall not be issued in any event before April 1, 2004. If 2003 House Bill 0134 as enacted into law prohibits bonding by the state loan and investment board under W.S. 9-4-605, the state capital financing commission shall issue bonds as required under this paragraph in accordance with 2003 House Bill 0134, and W.S. 9-5-405(a) as created by that bill.

(b) Not later than November 1, 2003 and November 1, 2004, the university shall submit a report to the governor and the joint minerals, business and economic development interim committee regarding progress made toward securing matching funds. The report shall contain plans, recommendations and a budget for operating the center.

(c) This section shall not be effective if 2003 House Bill 0004 is enacted into law.

(d) Subject to the requirements of subsection (a) of this section, appropriations under this section shall remain in effect until the project is completed.

[LEGISLATIVE SERVICE OFFICE]

Section 334. There is appropriated from the general fund to the legislative service office one hundred sixty thousand dollars (\$160,000.00) to fund two (2) full-time positions in the legislative service office to provide additional staff support for budget and fiscal analysis and program evaluation. These positions shall not be filled until management council has defined the duties and responsibilities of these positions and assigned them to the appropriate section of the Legislative Service Office.

[BUSINESS READY COMMUNITIES]

Section 335.

(a) There is created within the special revenue fund, the business ready community account. Funds appropriated in this section shall be deposited to the account and used by the Wyoming Business Council as provided in this section. It is the purpose of this section to promote economic development at the city, town and county level in order to create additional economic health and a stronger state economy.

(b) The council shall establish and administer a Wyoming business ready community program. Any city, town or county may submit an application to the council for a grant under the program on forms prescribed by and subject to rules promulgated by the council. Grants may be applied for by a joint powers board with the approval of all participating agencies to the

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joint powers agreement. Grants may be made by the council for economic development infrastructure projects, including the purchase of land, telecommunications infrastructure, rights of way, airports, sewer and water projects, roads, or other infrastructure determined by the council to be consistent with the purposes of this section. In adopting rules and making grants under this section the council shall require all projects to be related to economic development infrastructure, which shall not include rehabilitation or expansion of existing infrastructure unless the applicant demonstrates the rehabilitation or expansion is necessary to retain an existing business or to facilitate the relocation of a business to the locality of the applicant.

(c) Grants shall be matching grants as determined by the council. Grants shall be made under this section, only if the applicant demonstrates that upon receipt of the grant all projected project costs will be funded. The application shall identify the source of all funds to be used for the project.

(d) Grants may be used to fund project costs in accordance with approved applications and rules of the council. Grant funds may be used to contract with community development organizations and state development organizations in accordance with the purposes of this section and approved applications. As used in this section:

(i) "Community development organization" means as defined by W.S. 9-12-301(a)(ii);

(ii) "State development organization" means as defined by W.S. 9-12-301(a)(iv).

(e) There is appropriated to the Wyoming business council from the general fund five million dollars (\$5,000,000.00) and from the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i) three million four hundred thousand dollars (\$3,400,000.00) for purposes of this section.

(f) This section shall not be effective if 2003 House Bill 0264 is enacted into law.

[HISTORIC GOVERNOR'S MANSION]

Section 336. There is appropriated from the budget reserve account three hundred thousand dollars (\$300,000.00) to the department of state parks and cultural resources for the purposes of the repair and preservation of the historic governor's mansion.

ENROLLED ACT NO. 79, HOUSE OF REPRESENTATIVES

FIFTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING
2003 GENERAL SESSION

[SELECT COMMITTEE ON JUVENILES]

Section 337.

(a) There is created a select committee on juveniles consisting of:

(i) Two (2) senators from the Wyoming senate judiciary committee appointed by the president of the senate, each of whom shall be from a different political party. The senate president shall appoint a senate cochairman;

(ii) Three (3) members from the Wyoming house judiciary committee appointed by the speaker of the house of representatives, not more than two (2) of whom shall be from the same political party. The speaker of the house of representatives shall appoint a house cochairman; and

(iii) The following members appointed by the governor:

(A) The director of the department of family services, or his designee;

(B) The administrator of the mental health division within the department of health, or his designee;

(C) The administrator of the substance abuse division of the department of health;

(D) A representative from the department of education who has recent K-12 classroom teaching experience;

(E) The attorney general, or his designee;

(F) A representative from the public defender's office;

(G) A representative nominated by the Wyoming county and prosecuting attorneys' association;

(H) A member from the court improvement project;

(J) A member nominated by the Wyoming association of sheriffs and chiefs; and

(K) A member from the state advisory panel on juvenile justice.

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(b) The committee shall be cochaired by the appointed cochairmen. The cochairmen shall set meeting dates and agendas. The cochairmen may appoint subcommittees to study selected issues relating to juvenile issues. State agencies shall cooperate with the committee to the extent necessary for the committee to perform its duties under this section. Staff services shall be provided through the legislative service office.

(c) Legislators shall be paid salary, travel and per diem for the performance of their official duties as members of the committee as provided in W.S. 28-5-101. State employees shall be paid salary and travel expenses out of their agency's budget in the performance of their duties on the select committee. The members of the select committee who are not legislators or state employees shall be paid per diem and travel expenses in the same manner as state employees.

(d) The select committee shall review the report submitted by the Title 14 Committee to the joint judiciary interim committee on May 1, 2002 and any revisions to that report. Additionally, the select committee shall meet regularly to consider and recommend changes to Title 14 of the Wyoming Statutes.

(e) The select committee shall report its recommendations to the joint judiciary interim committee no later than September 1, 2003.

(f) There is appropriated from the general fund to the legislative service office fifty thousand dollars (\$50,000.00) or as much thereof as is necessary to be expended for purposes of this section.

[LEGISLATIVE ARTWORK]

Section 338.

(a) Five thousand dollars (\$5,000.00) is appropriated from the general fund to the legislative service office to be expended by the select committee on legislative facilities, in consultation with the Wyoming state museum, for artwork in the chambers of the Wyoming legislature.

(b) One thousand five hundred dollars (\$1,500.00) is appropriated from the general fund to the legislative service office to be expended for the purposes of participating in the Wyoming state agency revolving artwork fund.

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ENROLLED ACT NO. 79, HOUSE OF REPRESENTATIVES

FIFTY-SEVENTH LEGISLATURE OF THE STATE OF WYOMING
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[SECRETARY OF STATE - HELP AMERICA VOTE ACT]

Section 339.

(a) If 2003 House Bill 0172 is enacted into law, then 2001 Wyoming Session Laws, Chapter 137, Section 7 is amended to read:

Section 7. There is appropriated from the general fund to the office of the secretary of state an amount of one million sixty-two thousand dollars (\$1,062,000.00) for the purposes of this act. Of this general fund appropriation, ninety-seven thousand two hundred dollars (\$97,200.00) shall be expended for the administration of this act for the period beginning April 1, 2001 and ending June 30, 2002, and nine hundred sixty-four thousand eight hundred dollars (\$964,800.00) shall be expended for purposes of section 8 of this act. The secretary of state is authorized two (2) full-time positions. Any unexpended unobligated funds appropriated under this section may be retained by the office of the secretary of state and are hereby appropriated for the purposes of complying with the requirements of the Help America Vote Act of 2002, Public Law 107-252.

[LSO-TECHNOLOGY ENHANCEMENT]

Section 340. There is appropriated from the general fund one hundred thirteen thousand dollars (\$113,000.00) to the legislative service office for the purpose of purchasing technology items including additional laptop computers, new flat screen monitors for the chief clerks and terminal teams, a large screen monitor for room 302 of the capitol building, document database programming and support and multimedia projectors.

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[EFFECTIVE DATE]

Section 400. This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution unless otherwise specified.

(END)

Speaker of the House

President of the Senate

Governor

TIME APPROVED: _____

DATE APPROVED: _____

I hereby certify that this act originated in the House.

Chief Clerk