

WORKING DRAFT

HOUSE BILL NO. _____

School finance-technical corrections.

Sponsored by: HDRAFT

A BILL

for

1 AN ACT relating to school finance; correcting the
2 activities component within the education resource block
3 grant model; clarifying the health insurance component;
4 providing an exception; directing the department of
5 education to adjust school year 2006-2007 school district
6 entitlement payments and recapture amounts according to the
7 activities correction; and providing for an effective date.

8

9 *Be It Enacted by the Legislature of the State of Wyoming:*

10

11 **Section 1.** 2006 Wyoming Session Laws, Chapter 37,

12 Attachment "A"(b) is amended to read:

13

14

15 ATTACHMENT "A" CONTAINS AN ENUMERATION OF MODEL COMPONENTS
16 SUMMARIZING AND EXECUTING RECOMMENDATIONS CONTAINED WITHIN

1 THE 2005 COST OF EDUCATION STUDY ON THE RECALIBRATION OF
2 THE EDUCATION RESOURCE BLOCK GRANT MODEL AS FOLLOWS:

3 **SUMMARY OF WYOMING RECALIBRATION RECOMMENDATIONS:**

4
5 For purposes of this attachment:

6 "ADM" means as defined under W.S. 21-13-101(a)(i) and
7 reflects a per student computation;

8 "FTE" means full time equivalency basis as computed in
9 accordance with guidelines prescribed by rule and
10 regulation of the department of education.

11
12 (b) To implement this act and notwithstanding
13 subsection (a) of this attachment, the Wyoming education
14 resource block grant model components and the resourcing
15 for those components shall be as follows:

16
17 Full-Day Kindergarten Funded for all elementary
18 schools.

19
20 Class Size: 16 for grades Kindergarten
21 through 5;
22 21 for grades 6 through 12.

23
24 Core teachers: Elementary school ADM divided by 16;
25 Middle school ADM divided by 21;
26 High school ADM divided by 21.

27
28 Specialist teachers:
29 Elementary schools: 20 percent of core
30 teachers;
31 Middle and high schools: 33 percent of
32 core teachers.

33
34 Minimum teachers: 6.0 for elementary schools with greater than
35 49 ADM;
36 8.0 for middle schools with greater than
37 49 ADM;
38 10.0 for high schools with greater than 49
39 ADM.

40
41 Instructional facilitators: 0.

42
43 Tutors: 1 FTE teacher position for every 100
44 at-risk students with a minimum of 1
45 FTE teacher position for prototypical
46 elementary, middle and high schools.
47

1 ELL: 1 FTE teacher position for every 100
2 ELL students.
3
4 Extended day: 0.
5
6 Summer school: 0.
7
8 Alternative schools: 1 assistant principal position plus 1
9 FTE teacher position for every 7
10 students.
11
12 Substitutes: Additional 5 percent of ADM generated
13 teacher positions at \$88.40/day plus
14 7.65% for benefits.
15
16 Supervisory aides: 2 for 288 ADM prototypical elementary
17 school;
18 2 for 315 ADM prototypical middle
19 school;
20 5 for 630 ADM prototypical high
21 school.
22
23 Pupil support: 1 FTE teacher position for every 100
24 at-risk students with a minimum of 1
25 FTE teacher position for prototypical
26 elementary, middle and secondary
27 schools; PLUS
28 1 FTE position for every 250 students
29 in secondary schools.
30
31 Librarian: 1.0 for each prototypical elementary,
32 middle and high school.
33
34 Library media tech: 1.0 for each prototypical middle and
35 high school.
36
37 Principal: 1.0 for all schools down to 96 ADM
38 elementary and 105 ADM middle and
39 high, prorated by ADM below these ADM
40 levels.
41
42 Assistant principal: Begin phasing in 1 assistant principal
43 for every 315 students at 316 ADM
44 middle and high school.
45
46 Secretary: 1.0 for 288 ADM prototypical
47 elementary;

1 1.0 for 315 ADM prototypical middle
 2 school;
 3 1.0 for 315 ADM and 630 ADM
 4 prototypical high school.
 5
 6 Clerical: 1.0 for 288 ADM prototypical
 7 elementary school;
 8 1.0 for 315 ADM prototypical middle
 9 school;
 10 2.0 for 315 ADM prototypical high
 11 school.
 12
 13 Books/Ins. Materials: \$296.99/elementary and middle school
 14 ADM;
 15 \$363.65/high school ADM.
 16
 17 Computers, equipment: \$260/ADM.
 18
 19 Special education: 100 percent state reimbursement of
 20 prior year actual expenditures.
 21
 22 Gifted: \$26/ADM.
 23
 24 Vocational education: 0.29 times FTE vocational education
 25 ADM;
 26 \$8040.74/FTE vocational education
 27 teacher for equipment and supplies.
 28
 29 Student activities: Resource under the following school
 30 configurations:
 31 K-5 elementary school: \$21.63/ADM;
 32 6-8 middle school: From ~~\$684.32/ADM~~
 33 \$711.69/ADM at 1 ADM school
 34 to ~~\$176.80/ADM~~ \$183.88/ADM
 35 for 1260 ADM school;
 36 9-12 high school: From ~~\$1764.01/ADM~~
 37 \$1834.60/ADM for 1 ADM school
 38 to ~~\$520.00/ADM~~ \$540.80/ADM
 39 for 1260 ADM school.
 40
 41 Professional development:
 42 In addition to the above instructional
 43 facilitators/coaches:
 44 5 extra days in teacher yearly
 45 contract, at statewide average of \$238
 46 per day, which will vary by district
 47 average salary levels;

1 Plus \$104/ADM for trainers.
2
3 Assessment: In addition to all other professional
4 development resources:
5 \$33.58/ADM.
6
7 Central office staff: District ADM 500 and below:
8 3 administrative and 3 secretarial;
9
10 District ADM from 500 to 1000:
11 Proration of an additional
12 administrative and secretarial
13 position;
14
15 District ADM at 1000:
16 4 administrative and 4 secretarial;
17 adjusted upwards to 3500 ADM.
18
19 District ADM at 3500:
20 8 administrative and 10 secretarial,
21 prorated up for districts with ADM
22 greater than 3500.
23
24 Central office nonpersonnel expenses:
25 \$312/ADM
26
27 Transportation: 100 percent state reimbursement of
28 prior year actual expenditures.
29
30 Food services: Assumed to be self supporting program.
31
32 Maintenance and operations: Based on ADM, gross square
33 footage and number of buildings and
34 rooms for custodians, facilities
35 maintenance and groundskeepers.
36
37 M & O supplies: \$0.57 per 110 percent of gross square
38 feet of authorized education space.
39
40 Utilities: Actual 2004-2005 expenditures by
41 district inflated up in subsequent
42 years by inflation factor.
43
44 School adjustments: For all schools with 49 or fewer ADM,
45 resource with 1 assistant principal
46 position plus 1 FTE teacher position for
47 every 7 students for all staff;

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For all schools with 49 or fewer ADM within a district comprised solely of schools with 49 or fewer ADM, resource with 1 assistant principal position plus 1.5 FTE teacher positions for every 7 students for all staff;

Minimum 6 teachers in elementary schools greater than 49 ADM;

For a K-5 or K-6 school, resource as elementary school;

For a K-7, K-8 or K-9 school, resource K-5 as elementary school and remainder as middle school;

For K-12 school, resource as K-5 elementary, 6-8 middle and 9-12 high school;

For 6/7-12 school, resource as 6-8 middle and 9-12 high school.

Average Salaries:

Teachers	\$ 43,938.00
Teachers with 5 extra days	\$ 45,126.00
Principals	\$ 73,994.00
Assistant principals	\$ 62,085.00
Superintendents	\$ 95,211.00
Assistant superintendents	\$ 76,168.80
Business managers	\$ 64,202.00
Aides	\$ 16,430.00
Media technicians	\$ 38,747.00
Central office secretaries	\$ 31,073.00
School secretaries	\$ 28,868.00
School clerical staff	\$ 22,206.00

Maintenance and operations:

Maintenance/groundskeepers	\$ 31,866.00
Custodians	\$ 26,582.00

Benefits: 19.66 percent plus ~~\$8,169 for health~~ as computed under W.S. 21-13-309(m)(v)(F).

1 Regional cost adjustment: As provided by W.S.
2 21-13-309(m) (v) (C) .
3

4 External cost adjustment:
5 As provided by W.S. 21-13-309(o) .
6

7 **Section 2.** Notwithstanding W.S.
8 21-13-309(m) (v) (F) (II) and for computations applicable for
9 school year 2007-2008 only, the health insurance component
10 within the education resource block grant model computed
11 under W.S. 21-13-309(m) (v) (F) (II) shall be based upon the
12 annualized state contribution rate as of April 1, 2007, on
13 behalf of each employee and official enrolled in the state
14 group health insurance plan, for employee only, split
15 contracts, employee plus spouse or children and family
16 coverage.

17
18 **Section 3.** The department of education shall adjust
19 the 2006-2007 school year entitlements for each district in
20 accordance with section 1 of this act pertaining to the
21 student activities component, and shall make necessary
22 payment adjustments to districts before April 1, 2007, as
23 provided under W.S. 21-13-313(c). In addition, the
24 department shall accordingly and as necessary adjust the
25 amount recaptured from any district under W.S.
26 21-13-102(b) .

1

2 **Section 3.** This act is effective immediately upon
3 completion of all acts necessary for a bill to become law
4 as provided by Article 4, Section 8 of the Wyoming
5 Constitution.

6

7

(END)