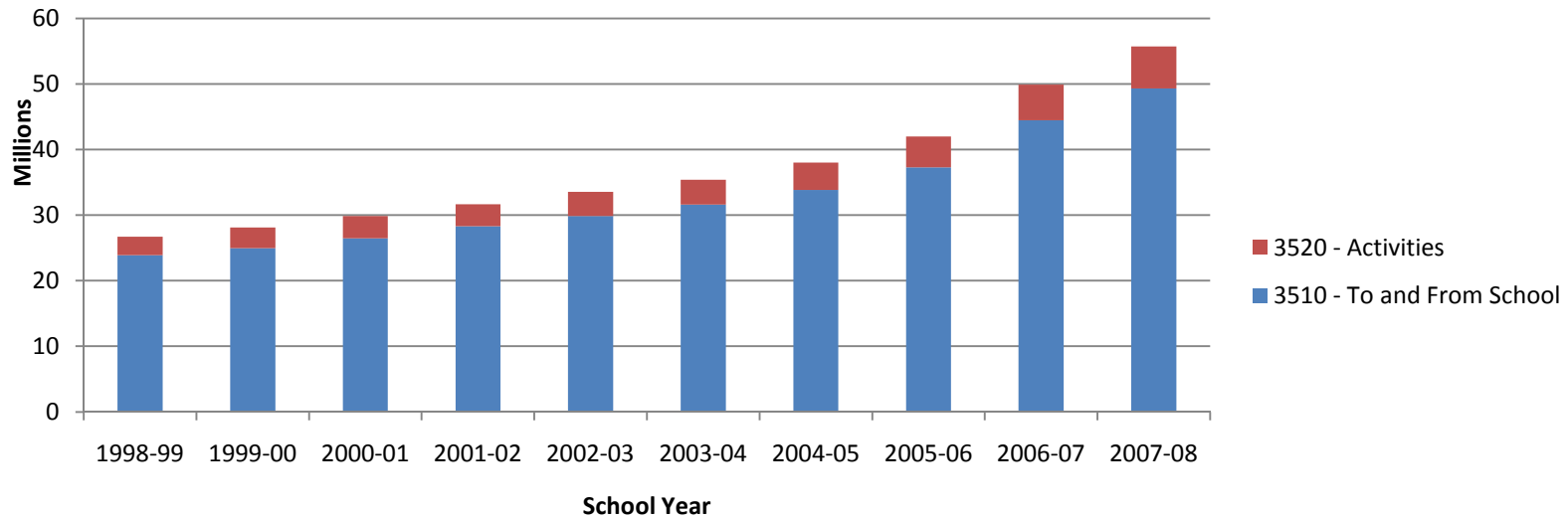
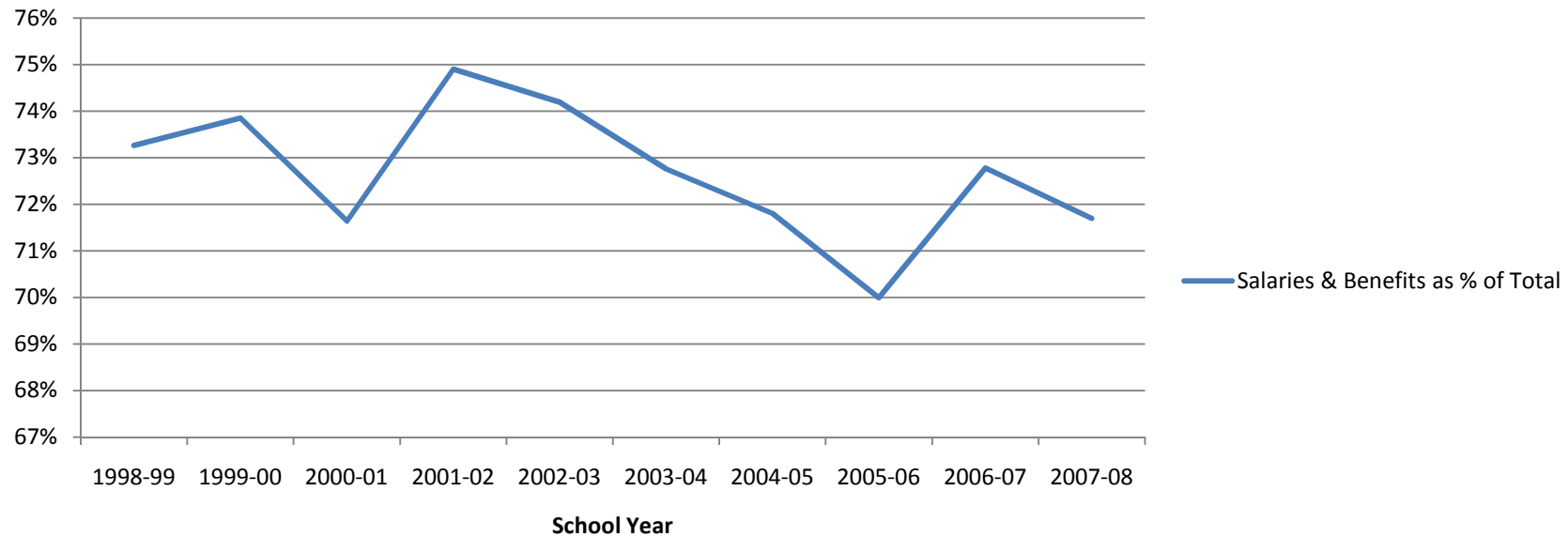


Total Reimbursable Transportation (Excludes Capital Outlay)



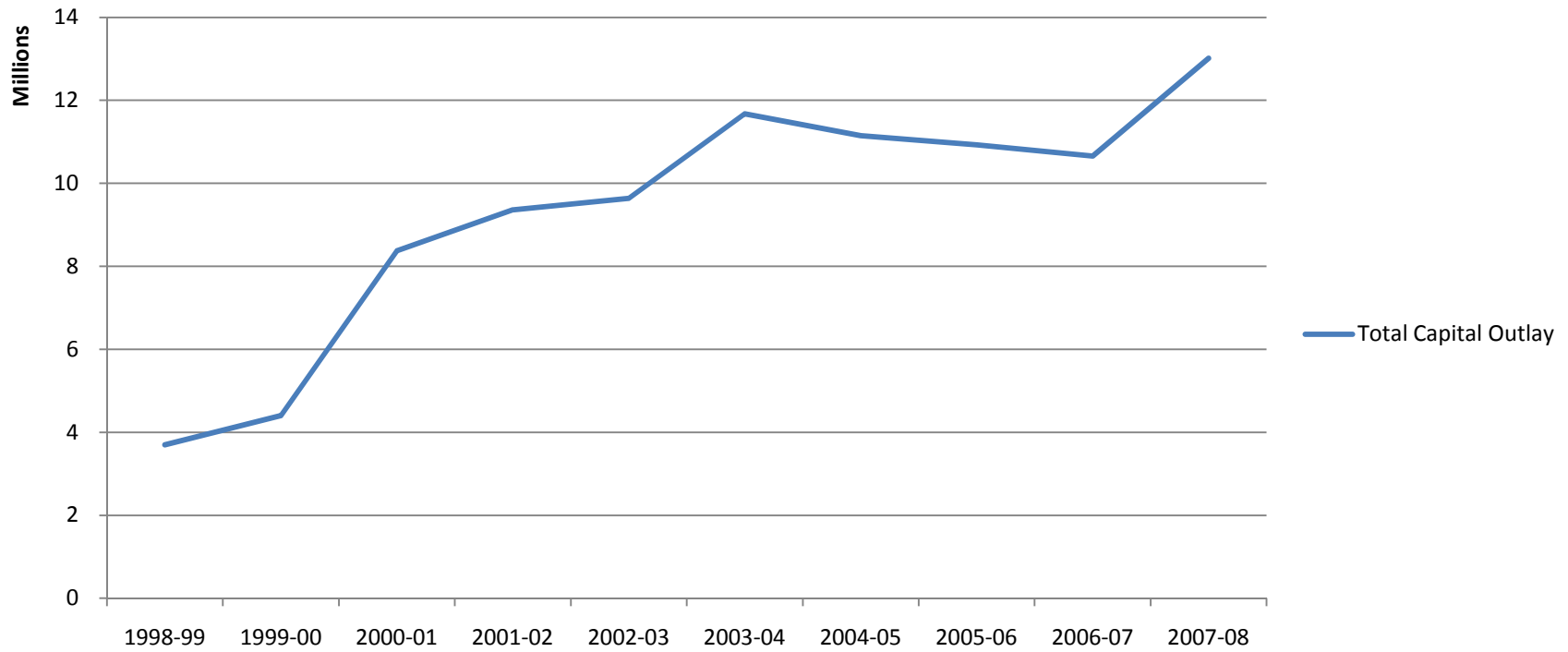
School Year	3510 - To and From School	3510 as a % of Total	3520 - Activities	3520 as a % of Total	Grand Total
1998-99	23,919,611	90%	2,794,353	10%	26,713,964
1999-00	24,978,313	89%	3,136,353	11%	28,114,666
2000-01	26,483,053	89%	3,378,895	11%	29,861,949
2001-02	28,297,649	89%	3,344,450	11%	31,642,098
2002-03	29,882,894	89%	3,653,731	11%	33,536,625
2003-04	31,630,426	89%	3,759,870	11%	35,390,296
2004-05	33,821,395	89%	4,202,481	11%	38,023,876
2005-06	37,271,450	89%	4,739,957	11%	42,011,407
2006-07	44,452,802	89%	5,469,919	11%	49,922,722
2007-08	49,296,512	88%	6,410,490	12%	55,707,002
Grand Total	330,034,106	89%	40,890,499	11%	370,924,605

Salaries & Benefits as % of Total Reimbursable (Excludes Capital Outlay)



School Year	3510 - To and From School			3520 - Activities			Total Salaries & Benefits	Total Reimbursable	Salaries & Benefits as % of Total
	Salaries	Benefits	Total	Salaries	Benefits	Total			
1998-99	13,519,015	4,006,373	17,525,388	1,666,867	379,312	2,046,179	19,571,568	26,713,964	73%
1999-00	14,142,497	4,370,063	18,512,560	1,849,709	400,089	2,249,797	20,762,358	28,114,666	74%
2000-01	14,409,929	4,667,681	19,077,611	1,897,602	416,407	2,314,009	21,391,619	29,861,949	72%
2001-02	15,921,627	5,290,119	21,211,745	2,045,813	443,292	2,489,106	23,700,851	31,642,098	75%
2002-03	16,694,952	5,634,469	22,329,421	2,093,958	457,285	2,551,243	24,880,664	33,536,625	74%
2003-04	17,132,482	5,940,583	23,073,065	2,178,409	498,879	2,677,288	25,750,353	35,390,296	73%
2004-05	18,111,516	6,322,949	24,434,465	2,319,055	548,580	2,867,635	27,302,100	38,023,876	72%
2005-06	19,433,680	6,807,776	26,241,456	2,577,545	586,637	3,164,182	29,405,638	42,011,407	70%
2006-07	23,502,543	9,135,663	32,638,206	3,001,603	691,748	3,693,351	36,331,556	49,922,722	73%
2007-08	25,781,653	9,925,324	35,706,976	3,378,809	853,594	4,232,403	39,939,380	55,707,002	72%
Grand Total	178,649,894	62,101,000	240,750,894	23,009,370	5,275,822	28,285,192	269,036,086	370,924,605	73%

Total Capital Outlay



School Year	Total Capital Outlay
1998-99	3,699,208
1999-00	4,405,728
2000-01	8,368,316
2001-02	9,361,697
2002-03	9,637,817
2003-04	11,674,903
2004-05	11,150,576
2005-06	10,925,379
2006-07	10,656,147
2007-08	13,015,680
Grand Total	92,895,449