

# Wyoming State Legislature

## LSO School Finance Office

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**DATE:** March 4, 2010

**TO:** Members, Wyoming Legislature

**FROM:** Dave Nelson

**SUBJECT:** 2010 School Finance/Capital Construction Fiscal Summary.

As the Legislature prepares for recalibration of the education resource block grant model, the state appropriation to the school foundation program for the 2011-2012 biennium is estimated to increase by \$375.8 million or 32% from the 2009-2010 biennial funding level. The projected increase is due in large part to the projected 21% decrease in statewide assessed valuation during this same period. As assessed valuation decreases, both state and school district tax collections decrease and the demand on state funds also increases to buttress the decline in local revenues. Combined with the decrease in tax revenues is an increase in student enrollment, as depicted in attached Chart #7. The state is experiencing a 1% annual growth rate in student population, a consistent trend over the past four years.

Appropriations for school capital construction and component level projects and facility major maintenance for the 2011-2012 biennium are \$152.2 million and \$82 million, respectively. Attached Chart #1 provides the fiscal profile for both the school foundation program account and the school capital construction account for the 2011-2012 biennium. Also provided is a very rough estimate of both accounts for the 2013-2014 biennium. Caution is attached to these profiles, as the assumptions on which these estimates are based will likely change.

Attached please find detailed fiscal information updating K-12 school funding for school year 2010-2011 based upon 2010 legislative action and corresponding district revenue and enrollment estimates.

1. Chart #2 provides estimated school year 2010-2011 block grant guarantee amounts, broken down by school district and combined with off-model funding.
2. Chart #3 provides estimated school year 2010-2011 block grant model resources on a statewide basis, broken down by model component. Detailed versions of chart #3 which provide resource estimates at district and school levels may be obtained through this office.

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3. Chart #4 provides a comparison of per student funding between school year 2006-2007, the first school year funded under the 2006 recalibrated block grant model, school years 2007-2008, 2008-2009 and 2009-2010, and estimates for the upcoming school year 2010-2011.
4. Chart #5 provides a summary of "average" salaries for Wyoming teachers over an eleven year period, with school year 2009-2010 being the most recent.
5. Chart #6 provides a table of school year 2009-2010 school district FTE employees by district by employment category.
6. Chart #7 provides a summary of student enrollment and total school district FTE employees over a six year period, with school year 2009-2010 being the most recent.

Also attached is information on school district capital construction funding and major maintenance funding updated by 2010 legislative action.

1. Chart #8 provides a summary of K-12 capital construction project funding appropriated over time by the Legislature subsequent to school finance litigation dictates, including the 2010-2011 biennial appropriation of \$152.2 million for both construction and component level projects.
2. Chart #9 provides a summary of facility major maintenance funding since inception of the major maintenance program.

The education resource block grant model flow chart has been updated to reflect 2010 legislative action. A copy will be loaded on the legislative website and a hard copy may be obtained through this office.

Please note school year 2010-2011 estimates are provided only as estimates and are not intended to be used by school districts for budgeting purposes, as the assumptions on which estimates are based are subject to change prior to actual payments.

The LSO school finance team includes Dave Nelson, Matt Willmarth, Matt Sackett and Josh Anderson. Please let one of us know if you desire more specific information.

Attachments.

**CHART 1 School Foundation Program Account and School Capital Construction Account  
BY 2009-10, Est. 2011-12, Est. 2013-14 Comparison**

Fiscal Profile of Traditional Sources	BY 09-10 Jan CREG Status	NO ECA	NO ECA or Capital Construction
		BY 11-12 End of 2010 Session Jan CREG Status	BY 13-14 End of 2010 Session Jan CREG Status
<b>Beginning Balance</b>			
<i>School Foundation Program Account</i>	\$ 342,082,209	\$ 100,000,000	\$ 40,000,000
<i>School Capital Construction Account*</i>	\$ 1,348,002	\$ 410,481,702	\$ 157,100,189
<b>Total Beginning Balance</b>	<b>\$ 343,430,211</b>	<b>\$ 510,481,702</b>	<b>\$ 197,100,189</b>
<b>Ending Balance</b>			
<i>School Foundation Program Account</i>	\$ 100,000,000	\$ 40,000,000	\$ 68,084,313
<i>School Capital Construction Account*</i>	\$ 410,481,702	\$ 157,100,189	\$ 94,964,579
<b>Total Ending Balance</b>	<b>\$ 510,481,702</b>	<b>\$ 197,100,189</b>	<b>\$ 163,048,892</b>
<i>Change b/w Beginning and Ending Balance</i>	\$ 167,051,491	\$ (313,381,512)	\$ (34,051,297)

\* These amounts include the amounts that will be transferred into the CSPLF Holding Account or the CSPLF Corpus.

**Estimate Assumptions:** 1. No External Cost Adjustment applied to the Wyoming funding model in either biennium.  
2. Assumes no capital construction in BY 13-14, but contains the 11-12 appropriations for major maintenance and component level funding.

**Reminders:** Recalibration will occur during the 2010 interim. An ECA is estimated to add an additional \$35M per year to the cost of the education resource block grant model. The estimates for BY 13-14 are a "best guess" and don't anticipate any increases of enrollment from the SY 2009-10 amount.. They do include estimated increases for special education and transportation only.

**CHART 2**

**SY 2010-11 Estimated Block Grant Guarantee  
With Estimated Grant Funding Outside Block Grant Model**

School District (City)	01-Oct-09 Enrollment	Est. SY 2010-11 Guarantee	Estimates Off Model District Funding		Combined Total	Total \$ per Student
			Est. SY 2010-11 IF Grants	Est. SY 2010-11 Summ Schl/Ext Day Grants	Est. Total Guarantee plus Off Model	Est. Funding Per Student <i>Based on Oct 1 Enrollment</i>
Albany #1 (Laramie)	3,581	\$ 49,241,228	\$ 638,577	\$ 404,692	\$ 50,284,497	\$ 14,042
Big Horn #1 (Byron)	610	\$ 11,520,002	\$ 112,142	\$ 95,849	\$ 11,727,993	\$ 19,226
Big Horn #2 (Lovell)	663	\$ 9,734,538	\$ 123,357	\$ 92,633	\$ 9,950,528	\$ 15,008
Big Horn #3 (Greybull)	498	\$ 7,312,661	\$ 95,874	\$ 77,887	\$ 7,486,422	\$ 15,033
Big Horn #4 (Basin)	297	\$ 6,279,773	\$ 55,552	\$ 45,025	\$ 6,380,351	\$ 21,483
Campbell #1 (Gillette)	8,221	\$ 111,953,144	\$ 1,626,015	\$ 779,409	\$ 114,358,569	\$ 13,911
Carbon #1 (Rawlins)	1,805	\$ 24,796,425	\$ 318,346	\$ 212,381	\$ 25,327,152	\$ 14,032
Carbon #2 (Saratoga)	649	\$ 14,365,207	\$ 116,257	\$ 95,921	\$ 14,577,385	\$ 22,461
Converse #1 (Douglas)	1,690	\$ 25,094,723	\$ 316,403	\$ 188,861	\$ 25,599,987	\$ 15,148
Converse #2 (Glenrock)	688	\$ 10,709,912	\$ 131,655	\$ 72,003	\$ 10,913,570	\$ 15,863
Crook #1 (Sundance)	1,104	\$ 18,513,657	\$ 208,104	\$ 105,907	\$ 18,827,668	\$ 17,054
Fremont #1 (Lander)	1,672	\$ 25,834,265	\$ 324,015	\$ 214,779	\$ 26,373,060	\$ 15,773
Fremont #2 (Dubois)	178	\$ 4,639,714	\$ 30,351	\$ 37,156	\$ 4,707,222	\$ 26,445
Fremont #6 (Pavillion)	396	\$ 7,459,063	\$ 73,503	\$ 58,125	\$ 7,590,691	\$ 19,168
Fremont #14 (Ethete)	536	\$ 10,746,386	\$ 109,020	\$ 183,577	\$ 11,038,983	\$ 20,595
Fremont #21 (Ft. Washakie)	474	\$ 8,325,120	\$ 89,686	\$ 128,694	\$ 8,543,500	\$ 18,024
Fremont #24 (Shoshoni)	294	\$ 6,139,236	\$ 58,686	\$ 38,388	\$ 6,236,309	\$ 21,212
Fremont #25 (Riverton)	2,466	\$ 33,534,622	\$ 472,144	\$ 351,457	\$ 34,358,223	\$ 13,933
Fremont #38 (Arapahoe)	320	\$ 8,527,765	\$ 59,724	\$ 120,258	\$ 8,707,747	\$ 27,212
Goshen #1 (Torrington)	1,808	\$ 27,809,370	\$ 341,098	\$ 317,478	\$ 28,467,945	\$ 15,746
Hot Springs #1 (Thermopolis)	654	\$ 10,752,588	\$ 135,335	\$ 102,232	\$ 10,990,154	\$ 16,805
Johnson #1 (Buffalo)	1,234	\$ 19,082,093	\$ 228,176	\$ 120,731	\$ 19,431,000	\$ 15,746
Laramie #1 (Cheyenne)	13,205	\$ 175,513,704	\$ 2,404,457	\$ 1,794,485	\$ 179,712,646	\$ 13,609
Laramie #2 (Pine Bluffs)	872	\$ 15,628,869	\$ 166,936	\$ 91,537	\$ 15,887,342	\$ 18,219
Lincoln #1 (Kemmerer)	602	\$ 9,809,153	\$ 77,754	\$ 52,643	\$ 9,939,550	\$ 16,511
Lincoln #2 (Afton)	2,640	\$ 36,701,893	\$ 372,032	\$ 311,670	\$ 37,385,595	\$ 14,161
Natrona #1 (Casper)	11,754	\$ 158,035,996	\$ 2,106,758	\$ 1,360,511	\$ 161,503,266	\$ 13,740
Niobrara #1 (Lusk)	620	\$ 8,729,815	\$ 109,250	\$ 46,188	\$ 8,885,253	\$ 14,331
Park #1 (Powell)	1,695	\$ 23,069,024	\$ 238,522	\$ 229,318	\$ 23,536,865	\$ 13,886
Park #6 (Cody)	2,158	\$ 29,151,307	\$ 427,656	\$ 213,495	\$ 29,792,457	\$ 13,806
Park #16 (Meetetse)	119	\$ 3,172,127	\$ 20,973	\$ 33,387	\$ 3,226,487	\$ 27,113
Platte #1 (Wheatland)	1,062	\$ 17,483,338	\$ 187,525	\$ 114,921	\$ 17,785,785	\$ 16,747
Platte #2 (Guernsey)	193	\$ 4,577,332	\$ 35,834	\$ 36,585	\$ 4,649,751	\$ 24,092
Sheridan #1 (Ranchester)	923	\$ 14,206,415	\$ 187,714	\$ 93,436	\$ 14,487,565	\$ 15,696
Sheridan #2 (Sheridan)	3,166	\$ 42,550,029	\$ 496,697	\$ 367,096	\$ 43,413,821	\$ 13,713
Sheridan #3 (Clearmont)	101	\$ 3,499,244	\$ -	\$ 35,864	\$ 3,535,108	\$ 35,001
Sublette #1 (Pinedale)	978	\$ 15,057,561	\$ 208,904	\$ 65,305	\$ 15,331,769	\$ 15,677
Sublette #9 (Big Piney)	677	\$ 10,867,835	\$ 144,755	\$ 73,144	\$ 11,085,733	\$ 16,375
Sweetwater #1 (Rock Springs)	5,035	\$ 68,557,634	\$ 1,010,939	\$ 613,867	\$ 70,182,439	\$ 13,939
Sweetwater #2 (Green River)	2,613	\$ 37,035,382	\$ 453,381	\$ 258,255	\$ 37,747,018	\$ 14,446
Teton #1 (Jackson)	2,317	\$ 36,417,945	\$ 413,932	\$ 259,102	\$ 37,090,979	\$ 16,008
Uinta #1 (Evanston)	2,963	\$ 37,914,285	\$ 506,666	\$ 431,232	\$ 38,852,183	\$ 13,112
Uinta #4 (Mt. View)	742	\$ 10,665,614	\$ 138,553	\$ 62,461	\$ 10,866,628	\$ 14,645
Uinta #6 (Lyman)	690	\$ 10,750,073	\$ 133,107	\$ 60,538	\$ 10,943,718	\$ 15,860
Washakie #1 (Worland)	1,325	\$ 19,604,445	\$ 261,806	\$ 233,415	\$ 20,099,666	\$ 15,170
Washakie #2 (Ten Sleep)	112	\$ 2,864,836	\$ 19,320	\$ 33,483	\$ 2,917,638	\$ 26,050
Weston #1 (Newcastle)	815	\$ 13,112,756	\$ 157,286	\$ 81,870	\$ 13,351,912	\$ 16,383
Weston #7 (Upton)	279	\$ 5,448,450	\$ 55,226	\$ 36,148	\$ 5,539,824	\$ 19,856
<b>State Total</b>	<b>87,494</b>	<b>\$1,262,796,554</b>	<b>\$ 16,000,000</b>	<b>\$ 10,833,400</b>	<b>\$1,289,629,954</b>	<b>\$ 14,740</b>

**Estimate Assumptions: October 1, 2009 Enrollment @ 99.5% is used as a proxy for school yr 2009-10 ADM  
Reimbursements estimated to increase at the following rates:**

*Transportation 12%*

*Special Education 9%*

*Other 9%*

*Estimates assume a Health Insurance Assistance - model composite of \$10,789 per model FTE*

**Estimates only-Amounts should not be used for school district budgeting purposes.**

**CHART 3**

**Wyoming Block Grant - School District Resource Summary**

<b>State Total Est.</b>		<b>88,422,707</b>	<b>Statewide Estimates SY 2010-11 Guarantee</b>	
		<small>Est. Model ADM</small>	District Level-Model FTE's	2,069.89
			School Level-Model FTE's	9,554.48
				<b>11,624.37</b>
<b>Information provided is an ESTIMATE only and should not be used for school district budgeting purposes.</b>				<b>Total of all FTEs</b>
<b>District Level Resources:</b>				<b>\$ 469,652,424</b>
<b>Sub-Total District Level Model Resources:</b>			<b>\$ 205,479,559</b>	
Central Office Administration:	FTE	Funding	\$ 83,604,809	
Professional	273.78	\$ 35,562,956		
Clerical	310.64	\$ 17,069,170		
Non-Personnel		\$ 30,972,682		
Operations & Maintenance			\$ 88,722,173	
Custodians	729.89	\$ 35,067,011		
Maintenance Workers	324.68	\$ 17,948,075		
Groundskeepers	430.90	\$ 23,800,180		
Supplies		\$ 11,906,907		
Activities - <i>IF using Picus Recommendation - District Level Option</i>			\$ -	
Utilities			\$ 33,152,577	
First Year Charter School Adjustment			\$ -	
<b>Sub-Total District Level Reimbursables:</b>			<b>\$ 264,172,865</b>	
Reimbursables:				
Special Education			\$ 184,101,700	
Transportation			\$ 65,416,846	
Other Reimbursables			\$ 14,654,320	

<b>School Level Resources: (see school resource summary sheets)</b>				<b>\$ 793,144,130</b>
<b>Sub-Total Staffing Costs:</b>			<b>\$ 685,724,073</b>	
	FTE	Funding		
* Reg Classroom/Core Teachers	4,766.85	\$ 355,017,331		
* Specialist Teachers	1,430.14	\$ 105,933,587		
* Alternative Teachers	142.75	\$ 10,757,692		
* Small School Teachers-ADM 49 or less	190.32	\$ 14,088,652		
* Additional Voc Ed Teachers	38.80	\$ 2,875,218		
* Instructional Facilitators	<i>Funded Outside Block Grant</i>			
* Tutors	335.40	\$ 24,945,213		
* ELL Teachers	34.51	\$ 2,603,742		
* Summer School Teachers	<i>Funded Outside Block Grant</i>			
* Extended Day Teachers	<i>Funded Outside Block Grant</i>			
* Librarians	274.82	\$ 19,909,489		
Substitute Teachers		\$ 6,486,606		
Media Technicians	132.07	\$ 8,687,003		
* Pupil Support	501.81	\$ 36,489,462		
Supervisory Aides	611.50	\$ 20,968,685		
Principals	288.75	\$ 32,710,842		
Asst Principals	54.55	\$ 5,534,213		
Small/ALT Asst Principals	71.00	\$ 6,821,515		
Secretarial	317.48	\$ 16,456,136		
Clerical	363.72	\$ 15,438,687		
<b>SubTotal Non-Staff Costs:</b>			<b>\$ 107,420,056</b>	
Supplies & Materials		\$ 31,298,701		
Equipment & Technology		\$ 25,810,569		
Additional Voc Ed Supplies & Equip		\$ 2,848,735		
Gifted & Talented		\$ 2,581,057		
Professional Development		\$ 10,324,227		
Assessment		\$ 3,333,156		
Activities- <i>IF using School Level Alternate Option</i>		\$ 31,223,611		
			<i>sum of resources above:</i>	<b>\$ 1,262,796,554</b>
<b>Total Estimated Guarantee: from Base sheet</b>				<b>\$ 1,262,796,554</b>
Plus Hold Harmless				\$ -
Revised Total				<b>\$ 1,262,796,554</b>

* Shaded Categories Above-funded @ TEACHER compensation rate:	<b>"Teacher FTEs"</b>	<b>"Teacher Funding"</b>
	<b>7,715.40</b>	<b>\$ 572,620,386</b>

**Information provided is an ESTIMATE only and should not be used for school district budgeting purposes.**

**CHART 4**

**Estimated per Student Funding Comparison  
School Years (2006-07) (2007-08) (2008-09) (2009-10) (Est. 2010-11)**

School District (City)	SCHOOL YEAR 2006-07-Recalibrated Model YR 1			SCHOOL YEAR 2007-08-Recalibrated Model YR 2				SCHOOL YEAR 2008-09-Recalibrated Model YR 3				SCHOOL YEAR 2009-10-Recalibrated Model YR 4				Est. SCHOOL YEAR 2010-11-Recalibrated Model YR 5				Est. Per ADM	
	SY 2006-07 ADM	SY 2006-07 Guarantee plus Additional Grants	SY 2006-07 Funding per ADM	SY 2007-08 ADM	SY 2007-08 Guarantee plus Additional Grants	SY 2007-08 Funding per ADM	Est. Increase per ADM from prior Yr	SY 2008-09 ADM	SY 2008-09 Guarantee plus Additional Grants	SY 2008-09 Funding per ADM	Est. Increase per ADM from prior Yr	SY 2009-10 ADM	SY 2009-10 Guarantee plus Additional Grants	SY 2009-10 Funding per ADM	Est. Increase per ADM from prior Yr	Est. SY 2010-11 ADM	Est. SY 2010-11 Guarantee plus Additional Grants	Est. SY 2010-11 Funding per ADM	Est. Increase per ADM from prior Yr	Cumulative Increase Since Recalibration	
Albany #1 (Laramie)	3,460	\$ 41,036,858	\$ 11,859	3,497	\$ 43,491,203	\$ 12,436	\$ 577	3,527	\$ 46,650,442	\$ 13,227	\$ 790	3,509	\$ 48,877,355	\$ 13,929	\$ 703	3,563	\$ 50,284,497	\$ 14,113	\$ 183	\$ 2,253	19.00%
Big Horn #1 (Byron)	621	\$ 9,898,807	\$ 15,951	605	\$ 10,384,491	\$ 17,157	\$ 1,206	617	\$ 11,108,758	\$ 18,004	\$ 847	619	\$ 11,400,386	\$ 18,405	\$ 400	609	\$ 11,727,993	\$ 19,260	\$ 855	\$ 3,308	20.74%
Big Horn #2 (Lovell)	635	\$ 8,142,371	\$ 12,819	649	\$ 8,836,326	\$ 13,616	\$ 797	648	\$ 9,273,415	\$ 14,311	\$ 695	646	\$ 9,678,031	\$ 14,984	\$ 673	658	\$ 9,950,528	\$ 15,129	\$ 146	\$ 2,310	18.02%
Big Horn #3 (Greybull)	487	\$ 6,660,694	\$ 13,683	504	\$ 6,761,178	\$ 13,405	\$ (278)	502	\$ 7,133,310	\$ 14,210	\$ 805	505	\$ 7,376,262	\$ 14,619	\$ 409	496	\$ 7,486,422	\$ 15,109	\$ 489	\$ 1,426	10.42%
Big Horn #4 (Basin)	343	\$ 5,581,696	\$ 16,267	330	\$ 5,886,242	\$ 17,860	\$ 1,592	329	\$ 6,229,171	\$ 18,934	\$ 1,074	321	\$ 6,380,701	\$ 19,906	\$ 972	296	\$ 6,380,351	\$ 21,591	\$ 1,685	\$ 5,323	32.72%
Campbell #1 (Gillette)	7,566	\$ 85,039,616	\$ 11,240	7,534	\$ 93,967,221	\$ 12,473	\$ 1,233	7,984	\$ 101,554,491	\$ 12,720	\$ 247	8,007	\$ 109,487,649	\$ 13,674	\$ 954	8,174	\$ 114,358,569	\$ 13,991	\$ 317	\$ 2,750	24.47%
Carbon #1 (Rawlins)	1,700	\$ 20,437,317	\$ 12,020	1,795	\$ 21,835,620	\$ 12,162	\$ 143	1,787	\$ 23,597,117	\$ 13,205	\$ 1,042	1,805	\$ 24,682,808	\$ 13,678	\$ 473	1,794	\$ 25,327,152	\$ 14,118	\$ 440	\$ 2,098	17.46%
Carbon #2 (Saratoga)	677	\$ 13,061,152	\$ 19,303	668	\$ 13,740,461	\$ 20,555	\$ 1,252	650	\$ 13,948,553	\$ 21,459	\$ 904	656	\$ 14,382,560	\$ 21,925	\$ 466	645	\$ 14,577,385	\$ 22,609	\$ 684	\$ 3,306	17.13%
Converse #1 (Douglas)	1,627	\$ 19,455,345	\$ 11,961	1,745	\$ 21,540,265	\$ 12,345	\$ 384	1,696	\$ 24,130,326	\$ 14,228	\$ 1,883	1,691	\$ 24,854,693	\$ 14,702	\$ 474	1,684	\$ 25,599,987	\$ 15,206	\$ 504	\$ 3,245	27.13%
Converse #2 (Glenrock)	693	\$ 9,236,647	\$ 13,337	682	\$ 9,757,159	\$ 14,301	\$ 965	683	\$ 10,271,971	\$ 15,039	\$ 738	699	\$ 10,743,404	\$ 15,373	\$ 333	685	\$ 10,913,570	\$ 15,942	\$ 570	\$ 2,606	19.54%
Crook #1 (Sundance)	1,075	\$ 15,768,132	\$ 14,668	1,108	\$ 17,162,286	\$ 15,494	\$ 825	1,084	\$ 18,241,957	\$ 16,828	\$ 1,335	1,086	\$ 18,324,033	\$ 16,874	\$ 45	1,098	\$ 18,827,668	\$ 17,140	\$ 266	\$ 2,471	16.85%
Fremont #1 (Lander)	1,726	\$ 22,606,822	\$ 13,096	1,705	\$ 23,565,809	\$ 13,818	\$ 721	1,673	\$ 25,282,046	\$ 15,112	\$ 1,294	1,648	\$ 25,711,446	\$ 15,597	\$ 485	1,663	\$ 26,373,060	\$ 15,862	\$ 265	\$ 2,766	21.12%
Fremont #2 (Dubois)	230	\$ 4,792,191	\$ 20,872	221	\$ 4,783,774	\$ 21,609	\$ 737	191	\$ 4,920,484	\$ 25,762	\$ 4,153	190	\$ 4,936,649	\$ 26,019	\$ 257	177	\$ 4,707,222	\$ 26,578	\$ 559	\$ 5,706	27.34%
Fremont #6 (Pavillion)	356	\$ 5,752,247	\$ 16,137	382	\$ 6,209,718	\$ 16,261	\$ 124	387	\$ 7,031,903	\$ 18,170	\$ 1,909	382	\$ 7,396,288	\$ 19,338	\$ 1,168	394	\$ 7,590,691	\$ 19,265	\$ (73)	\$ 3,128	19.38%
Fremont #14 (Ethete)	525	\$ 9,188,009	\$ 17,494	541	\$ 9,605,485	\$ 17,763	\$ 269	556	\$ 10,391,458	\$ 18,690	\$ 926	558	\$ 10,949,604	\$ 19,620	\$ 930	546	\$ 11,038,983	\$ 20,208	\$ 588	\$ 2,714	15.52%
Fremont #21 (Ft. Washakie)	375	\$ 6,355,740	\$ 16,967	384	\$ 6,757,449	\$ 17,601	\$ 634	445	\$ 7,627,155	\$ 17,140	\$ (461)	433	\$ 8,004,282	\$ 18,480	\$ 1,340	472	\$ 8,543,500	\$ 18,115	\$ (365)	\$ 1,148	6.77%
Fremont #24 (Shoshoni)	290	\$ 4,834,038	\$ 16,662	331	\$ 5,576,150	\$ 16,862	\$ 200	311	\$ 6,199,521	\$ 19,934	\$ 3,073	301	\$ 6,071,985	\$ 20,183	\$ 249	293	\$ 6,236,309	\$ 21,319	\$ 1,135	\$ 4,657	27.95%
Fremont #25 (Riverton)	2,422	\$ 27,914,989	\$ 11,524	2,345	\$ 30,559,888	\$ 13,031	\$ 1,507	2,454	\$ 32,508,189	\$ 13,247	\$ 216	2,440	\$ 33,621,864	\$ 13,781	\$ 534	2,456	\$ 34,358,223	\$ 13,991	\$ 211	\$ 2,468	21.41%
Fremont #38 (Arapahoe)	339	\$ 6,863,472	\$ 20,238	324	\$ 7,263,689	\$ 22,420	\$ 2,182	327	\$ 7,589,517	\$ 23,210	\$ 789	319	\$ 8,451,190	\$ 26,494	\$ 3,285	328	\$ 8,707,747	\$ 26,520	\$ 25	\$ 6,282	31.04%
Goshen #1 (Torrington)	1,809	\$ 24,908,632	\$ 13,768	1,816	\$ 26,029,157	\$ 14,333	\$ 565	1,817	\$ 28,110,874	\$ 15,471	\$ 1,138	1,822	\$ 27,932,393	\$ 15,330	\$ (141)	1,799	\$ 28,467,945	\$ 15,825	\$ 495	\$ 2,057	14.94%
Hot Springs #1 (Thermopolis)	640	\$ 9,344,790	\$ 14,607	642	\$ 9,607,168	\$ 14,965	\$ 358	655	\$ 9,995,122	\$ 15,260	\$ 294	649	\$ 10,334,549	\$ 15,914	\$ 655	650	\$ 10,990,154	\$ 16,915	\$ 1,000	\$ 2,308	15.80%
Johnson #1 (Buffalo)	1,260	\$ 16,031,696	\$ 12,719	1,267	\$ 17,866,713	\$ 14,101	\$ 1,382	1,225	\$ 18,874,619	\$ 15,408	\$ 1,306	1,200	\$ 19,116,297	\$ 15,929	\$ 521	1,226	\$ 19,431,000	\$ 15,851	\$ (78)	\$ 3,132	24.62%
Laramie #1 (Cheyenne)	12,581	\$ 145,941,144	\$ 11,601	12,588	\$ 155,497,121	\$ 12,353	\$ 752	12,935	\$ 165,671,524	\$ 12,808	\$ 455	12,754	\$ 172,439,987	\$ 13,521	\$ 713	13,130	\$ 179,712,646	\$ 13,687	\$ 167	\$ 2,087	17.99%
Laramie #2 (Pine Bluffs)	892	\$ 12,966,770	\$ 14,543	918	\$ 14,261,787	\$ 15,532	\$ 990	841	\$ 15,198,090	\$ 18,071	\$ 2,539	838	\$ 15,346,702	\$ 18,318	\$ 246	870	\$ 15,887,342	\$ 18,269	\$ (48)	\$ 2,726	25.62%
Lincoln #1 (Kemmerer)	625	\$ 8,656,676	\$ 13,849	649	\$ 8,888,292	\$ 13,704	\$ (145)	629	\$ 9,557,559	\$ 15,195	\$ 1,491	626	\$ 9,694,186	\$ 15,487	\$ 292	601	\$ 9,939,550	\$ 16,539	\$ 1,052	\$ 2,690	19.43%
Lincoln #2 (Afton)	2,504	\$ 30,770,292	\$ 12,286	2,569	\$ 32,806,755	\$ 12,770	\$ 484	2,650	\$ 35,424,271	\$ 13,368	\$ 597	2,641	\$ 36,792,178	\$ 13,934	\$ 566	2,627	\$ 37,385,595	\$ 14,232	\$ 299	\$ 1,946	15.84%
Natrona #1 (Casper)	11,410	\$ 133,714,546	\$ 11,719	11,454	\$ 143,717,180	\$ 12,547	\$ 828	11,644	\$ 151,314,943	\$ 12,995	\$ 448	11,554	\$ 156,883,111	\$ 13,579	\$ 584	11,690	\$ 161,503,266	\$ 13,815	\$ 236	\$ 2,096	17.89%
Niobrara #1 (Lusk)	353	\$ 6,043,455	\$ 17,138	366	\$ 6,439,088	\$ 17,593	\$ 455	376	\$ 6,726,081	\$ 17,889	\$ 295	376	\$ 6,858,665	\$ 18,234	\$ 345	623	\$ 8,885,253	\$ 14,265	\$ (3,969)	\$ (2,873)	-16.76%
Park #1 (Powell)	1,598	\$ 18,813,682	\$ 11,771	1,643	\$ 20,042,503	\$ 12,196	\$ 425	1,676	\$ 21,837,803	\$ 13,030	\$ 834	1,641	\$ 22,784,432	\$ 13,887	\$ 857	1,687	\$ 23,536,865	\$ 13,956	\$ 69	\$ 2,185	18.56%
Park #6 (Cody)	2,179	\$ 25,096,985	\$ 11,516	2,124	\$ 26,734,145	\$ 12,588	\$ 1,073	2,155	\$ 28,423,870	\$ 13,190	\$ 601	2,137	\$ 29,281,583	\$ 13,702	\$ 512	2,146	\$ 29,792,457	\$ 13,881	\$ 180	\$ 2,366	20.54%
Park #16 (Meeteetse)	126	\$ 2,762,403	\$ 21,857	119	\$ 2,888,779	\$ 24,270	\$ 2,413	122	\$ 3,060,305	\$ 25,084	\$ 815	127	\$ 3,114,857	\$ 24,618	\$ (467)	118	\$ 3,226,487	\$ 27,250	\$ 2,632	\$ 5,393	24.67%
Platte #1 (Wheatland)	1,158	\$ 15,260,850	\$ 13,179	1,106	\$ 16,560,094	\$ 14,973	\$ 1,794	1,089	\$ 17,239,321	\$ 15,830	\$ 857	1,080	\$ 17,654,570	\$ 16,349	\$ 519	1,064	\$ 17,785,785	\$ 16,721	\$ 372	\$ 3,542	26.88%
Platte #2 (Guernsey)	245	\$ 4,352,880	\$ 17,770	226	\$ 4,526,414	\$ 20,057	\$ 2,287	205	\$ 4,688,562	\$ 22,871	\$ 2,814	210	\$ 4,723,844	\$ 22,503	\$ (368)	192	\$ 4,649,751	\$ 24,213	\$ 1,710	\$ 6,443	36.26%
Sheridan #1 (Ranchester)	915	\$ 11,861,347	\$ 12,969	929	\$ 12,658,095	\$ 13,622	\$ 654	929	\$ 13,535,996	\$ 14,571	\$ 948	917	\$ 14,118,825	\$ 15,405	\$ 834	925	\$ 14,487,565	\$ 15,656	\$ 251	\$ 2,688	20.72%
Sheridan #2 (Sheridan)	2,986	\$ 33,735,563	\$ 11,297	3,053	\$ 36,666,656	\$ 12,008	\$ 711	3,121	\$ 40,323,448	\$ 12,920	\$ 912	3,097	\$ 41,995,692	\$ 13,560	\$ 640	3,149	\$ 43,413,821	\$ 13,786	\$ 226	\$ 2,489	22.03%
Sheridan #3 (Clearmont)	104	\$ 2,955,795	\$ 28,419	100	\$ 3,263,255	\$ 32,705	\$ 4,286	101	\$ 3,500,569	\$ 34,659	\$ 1,954	101	\$ 3,559,140	\$ 35,199	\$ 540	100	\$ 3,535,108	\$ 35,177	\$ (22)	\$ 6,757	23.78%
Sublette #1 (Pinedale)	856	\$ 9,806,521	\$ 11,450	937	\$ 11,773,345	\$ 12,571	\$ 1,120	989	\$ 13,266,977	\$ 13,415	\$ 844	996	\$ 14,934,765	\$ 14,991	\$ 1,577	973	\$ 15,331,769	\$ 15,755	\$ 764	\$ 4,305	37.60%
Sublette #9 (Big Piney)	644	\$ 8,067,001	\$ 12,523	684	\$ 10,228,080	\$ 14,955	\$ 2,432	691	\$ 10,601,765	\$ 15,343	\$ 388	690	\$ 10,944,049	\$ 15,860	\$ 518	672	\$ 11,085,733	\$ 16,506	\$ 646	\$ 3,983	31.80%
Sweetwater #1 (Rock Springs)	4,391	\$ 51,057,218	\$ 11,629	4,665	\$ 56,231,808	\$ 12,053	\$ 425	4,959	\$ 61,385,169	\$ 12,379	\$ 325	4,913	\$ 66,263,416	\$ 13,488	\$ 1,109	5,008	\$ 70,182,439	\$ 14,015	\$ 527	\$ 2,386	20.52%
Sweetwater #2 (Green River)	2,542	\$ 31,580,496	\$ 12,426	2,579	\$ 32,441,811	\$ 12,580	\$ 154	2,671	\$ 34,352,162	\$ 12,861	\$ 282	2,657	\$ 36,940,588	\$ 13,904	\$ 1,043	2,589	\$ 37,747,018	\$ 14,580	\$ 676	\$ 2,154	17.34%
Teton #1 (Jackson)	2,233	\$ 31,435,770	\$ 14,079	2,251	\$ 33,147,837	\$ 14,723	\$ 644	2,294	\$ 35,597,433	\$ 15,518	\$ 794	2,273	\$ 36,272,635	\$ 15,961	\$ 444	2,306	\$ 37,090,979	\$ 16,082	\$ 120	\$ 2,003	14.22%
Uinta #1 (Evanston)	2,																				

**CHART 5**

**Wyoming Teacher Average Salaries-Historical  
SY2009-10 Update**

School District (City)	SY 99-00	SY 00-01	SY 01-02	SY 02-03	SY 03-04	SY 04-05	SY 05-06	SY 06-07	SY 07-08	SY 08-09	SY 09-10	\$ Change over prior year	% Change over prior year
Albany #1 (Laramie)	\$ 33,479	\$ 33,431	\$ 36,620	\$ 37,325	\$ 37,629	\$ 37,961	\$ 39,233	\$ 45,437	\$ 48,639	\$ 50,085	\$ 51,287	\$ 1,202	2.4%
Big Horn #1 (Byron)	\$ 29,691	\$ 30,987	\$ 34,671	\$ 35,630	\$ 36,227	\$ 37,374	\$ 39,175	\$ 45,312	\$ 47,482	\$ 49,428	\$ 51,304	\$ 1,876	3.8%
Big Horn #2 (Lovell)	\$ 30,948	\$ 31,018	\$ 33,219	\$ 34,436	\$ 35,438	\$ 37,789	\$ 37,228	\$ 44,204	\$ 44,966	\$ 48,413	\$ 51,133	\$ 2,720	5.6%
Big Horn #3 (Greybull)	\$ 36,489	\$ 36,063	\$ 38,626	\$ 38,461	\$ 41,009	\$ 41,299	\$ 41,488	\$ 50,161	\$ 52,937	\$ 54,235	\$ 55,481	\$ 1,246	2.3%
Big Horn #4 (Basin)	\$ 31,598	\$ 31,913	\$ 35,480	\$ 35,462	\$ 34,560	\$ 35,480	\$ 37,070	\$ 41,081	\$ 43,323	\$ 46,273	\$ 47,196	\$ 923	2.0%
Campbell #1 (Gillette)	\$ 35,594	\$ 36,203	\$ 39,298	\$ 40,816	\$ 40,804	\$ 41,134	\$ 44,438	\$ 55,221	\$ 57,889	\$ 57,982	\$ 61,060	\$ 3,078	5.3%
Carbon #1 (Rawlins)	\$ 34,684	\$ 34,665	\$ 36,602	\$ 36,930	\$ 37,378	\$ 38,185	\$ 38,195	\$ 45,924	\$ 46,297	\$ 48,914	\$ 51,456	\$ 2,542	5.2%
Carbon #2 (Saratoga)	\$ 31,126	\$ 31,853	\$ 34,828	\$ 37,391	\$ 37,926	\$ 38,963	\$ 39,380	\$ 43,272	\$ 48,528	\$ 49,298	\$ 49,671	\$ 373	0.8%
Converse #1 (Douglas)	\$ 34,381	\$ 35,903	\$ 38,529	\$ 39,348	\$ 40,525	\$ 41,262	\$ 42,082	\$ 49,186	\$ 50,778	\$ 52,917	\$ 54,077	\$ 1,160	2.2%
Converse #2 (Glenrock)	\$ 30,644	\$ 31,728	\$ 35,986	\$ 35,877	\$ 37,141	\$ 38,121	\$ 38,786	\$ 43,192	\$ 44,705	\$ 48,899	\$ 50,412	\$ 1,513	3.1%
Crook #1 (Sundance)	\$ 31,244	\$ 33,217	\$ 36,268	\$ 38,637	\$ 41,338	\$ 41,800	\$ 41,897	\$ 47,080	\$ 47,356	\$ 48,523	\$ 50,621	\$ 2,098	4.3%
Fremont #1 (Lander)	\$ 32,690	\$ 33,771	\$ 36,879	\$ 37,826	\$ 37,588	\$ 38,145	\$ 39,810	\$ 47,573	\$ 54,616	\$ 55,221	\$ 55,167	\$ (54)	-0.1%
Fremont #2 (Dubois)	\$ 31,380	\$ 31,453	\$ 33,690	\$ 35,039	\$ 33,429	\$ 36,972	\$ 38,818	\$ 49,026	\$ 50,502	\$ 52,881	\$ 53,592	\$ 711	1.3%
Fremont #6 (Pavillion)	\$ 31,550	\$ 31,239	\$ 37,457	\$ 38,402	\$ 38,988	\$ 41,749	\$ 40,297	\$ 45,623	\$ 48,188	\$ 50,189	\$ 50,987	\$ 798	1.6%
Fremont #14 (Ethete)	\$ 29,842	\$ 31,490	\$ 36,595	\$ 38,303	\$ 38,827	\$ 40,717	\$ 41,052	\$ 48,168	\$ 54,360	\$ 56,222	\$ 58,420	\$ 2,198	3.9%
Fremont #21 (Ft. Washakie)	\$ 32,258	\$ 31,542	\$ 35,135	\$ 36,837	\$ 36,689	\$ 38,645	\$ 39,729	\$ 46,484	\$ 49,552	\$ 52,299	\$ 52,588	\$ 289	0.6%
Fremont #24 (Shoshoni)	\$ 33,677	\$ 33,121	\$ 37,646	\$ 38,806	\$ 38,384	\$ 39,979	\$ 40,932	\$ 48,907	\$ 51,247	\$ 50,771	\$ 50,801	\$ 30	0.1%
Fremont #25 (Riverton)	\$ 34,549	\$ 34,914	\$ 36,584	\$ 36,354	\$ 40,161	\$ 37,702	\$ 41,702	no info	\$ 54,404	\$ 55,137	\$ 55,856	\$ 719	1.3%
Fremont #38 (Arapahoe)	\$ 30,325	\$ 32,937	\$ 37,124	\$ 37,260	\$ 36,672	\$ 36,361	\$ 36,814	\$ 45,865	\$ 46,539	\$ 51,320	\$ 51,969	\$ 649	1.3%
Goshen #1 (Torrington)	\$ 33,610	\$ 33,910	\$ 36,727	\$ 37,037	\$ 37,041	\$ 41,365	\$ 40,279	\$ 49,065	\$ 51,380	\$ 54,640	\$ 55,614	\$ 974	1.8%
Hot Springs #1 (Thermopolis)	\$ 32,717	\$ 33,147	\$ 36,734	\$ 37,459	\$ 39,354	\$ 39,048	\$ 42,335	\$ 49,743	\$ 51,055	\$ 52,248	\$ 51,875	\$ (373)	-0.7%
Johnson #1 (Buffalo)	\$ 33,649	\$ 33,739	\$ 37,765	\$ 38,540	\$ 38,008	\$ 39,550	\$ 41,687	\$ 46,437	\$ 48,895	\$ 51,567	\$ 51,783	\$ 216	0.4%
Laramie #1 (Cheyenne)	\$ 36,378	\$ 37,110	\$ 39,104	\$ 40,018	\$ 41,569	\$ 39,110	\$ 47,787	\$ 54,768	\$ 56,835	\$ 59,248	\$ 59,983	\$ 735	1.2%
Laramie #2 (Pine Bluffs)	\$ 31,807	\$ 31,906	\$ 34,287	\$ 34,275	\$ 34,055	\$ 34,859	\$ 36,307	\$ 44,003	\$ 46,238	\$ 48,452	\$ 48,888	\$ 436	0.9%
Lincoln #1 (Kemmerer)	\$ 35,830	\$ 35,546	\$ 39,492	\$ 39,577	\$ 38,648	\$ 40,772	\$ 41,224	\$ 47,722	\$ 44,785	\$ 51,644	\$ 50,113	\$ (1,532)	-3.0%
Lincoln #2 (Afton)	\$ 34,023	\$ 34,026	\$ 38,487	\$ 39,218	\$ 40,091	\$ 42,278	\$ 44,980	\$ 52,606	\$ 55,548	\$ 56,352	\$ 59,322	\$ 2,970	5.3%
Natrona #1 (Casper)	\$ 36,252	\$ 36,569	\$ 39,458	\$ 40,788	\$ 41,332	\$ 41,967	\$ 47,484	\$ 54,245	\$ 55,051	\$ 56,427	\$ 56,138	\$ (289)	-0.5%
Niobrara #1 (Lusk)	\$ 32,653	\$ 34,011	\$ 37,736	\$ 39,214	\$ 40,185	\$ 40,308	\$ 40,412	\$ 44,698	\$ 47,919	\$ 49,013	\$ 49,450	\$ 437	0.9%
Park #1 (Powell)	\$ 32,467	\$ 32,422	\$ 36,680	\$ 38,980	\$ 40,612	\$ 42,758	\$ 42,624	\$ 52,762	\$ 56,103	\$ 58,031	\$ 59,797	\$ 1,766	3.0%
Park #6 (Cody)	\$ 35,964	\$ 36,245	\$ 39,656	\$ 40,546	\$ 41,251	\$ 41,995	\$ 43,818	\$ 52,964	\$ 55,039	\$ 56,139	\$ 58,037	\$ 1,898	3.4%
Park #16 (Meeteetse)	\$ 30,184	\$ 27,831	\$ 31,713	\$ 32,656	\$ 32,070	\$ 31,754	\$ 36,453	\$ 44,874	\$ 46,379	\$ 48,495	\$ 50,200	\$ 1,705	3.5%
Platte #1 (Wheatland)	\$ 31,418	\$ 32,446	\$ 36,456	\$ 37,085	\$ 36,667	\$ 37,127	\$ 37,833	\$ 43,841	\$ 47,230	\$ 49,071	\$ 49,537	\$ 466	0.9%
Platte #2 (Guernsey)	\$ 30,836	\$ 32,024	\$ 35,486	\$ 35,600	\$ 36,176	\$ 35,251	\$ 37,430	\$ 48,303	\$ 50,831	\$ 52,250	\$ 52,524	\$ 274	0.5%
Sheridan #1 (Ranchester)	\$ 31,821	\$ 32,297	\$ 34,870	\$ 34,805	\$ 35,403	\$ 35,403	\$ 44,879	\$ 50,697	\$ 50,581	\$ 51,682	\$ 52,697	\$ 1,015	2.0%
Sheridan #2 (Sheridan)	\$ 34,853	\$ 35,694	\$ 41,200	\$ 41,363	\$ 42,635	\$ 44,635	\$ 48,346	\$ 55,658	\$ 58,600	\$ 60,218	\$ 60,871	\$ 653	1.1%
Sheridan #3 (Clearmont)	\$ 30,750	\$ 30,213	\$ 32,988	\$ 35,764	\$ 35,727	\$ 35,776	\$ 37,440	\$ 43,233	\$ 46,211	\$ 48,950	\$ 53,533	\$ 4,583	9.4%
Sublette #1 (Pinedale)	\$ 33,917	\$ 36,529	\$ 39,266	\$ 40,828	\$ 46,095	\$ 46,263	\$ 49,562	\$ 50,579	\$ 55,687	\$ 57,898	\$ 58,526	\$ 628	1.1%
Sublette #9 (Big Piney)	\$ 35,210	\$ 35,920	\$ 39,298	\$ 41,159	\$ 43,099	\$ 44,292	\$ 46,164	\$ 54,707	\$ 53,771	\$ 54,311	\$ 56,222	\$ 1,911	3.5%
Sweetwater #1 (Rock Springs)	\$ 36,960	\$ 36,613	\$ 40,309	\$ 41,204	\$ 40,188	\$ 42,683	\$ 44,122	\$ 51,533	\$ 53,753	\$ 56,957	\$ 58,735	\$ 1,778	3.1%
Sweetwater #2 (Green River)	\$ 37,251	\$ 38,713	\$ 41,369	\$ 41,978	\$ 43,007	\$ 44,177	\$ 47,577	\$ 54,166	\$ 55,935	\$ 57,576	\$ 58,123	\$ 547	0.9%
Teton #1 (Jackson)	\$ 33,680	\$ 35,589	\$ 38,362	\$ 43,008	\$ 44,485	\$ 44,985	\$ 45,473	\$ 57,995	\$ 59,001	\$ 60,111	\$ 64,916	\$ 4,805	8.0%
Uinta #1 (Evanston)	\$ 34,332	\$ 34,989	\$ 38,102	\$ 38,495	\$ 39,605	\$ 42,409	\$ 45,053	\$ 51,737	\$ 53,739	\$ 55,011	\$ 55,460	\$ 449	0.8%
Uinta #4 (Mt. View)	\$ 31,407	\$ 32,952	\$ 37,042	\$ 38,233	\$ 38,470	\$ 40,524	\$ 41,663	\$ 48,518	\$ 48,307	\$ 51,167	\$ 52,661	\$ 1,494	2.9%
Uinta #6 (Lyman)	\$ 33,068	\$ 33,754	\$ 37,572	\$ 39,324	\$ 40,350	\$ 45,255	\$ 42,563	\$ 48,463	\$ 50,366	\$ 52,091	\$ 52,644	\$ 553	1.1%
Washakie #1 (Worland)	\$ 32,253	\$ 33,275	\$ 37,850	\$ 38,362	\$ 38,635	\$ 40,026	\$ 42,695	\$ 49,630	\$ 54,190	\$ 55,455	\$ 57,342	\$ 1,887	3.4%
Washakie #2 (Ten Sleep)	\$ 26,522	\$ 26,977	\$ 27,674	\$ 29,375	\$ 29,455	\$ 28,821	\$ 32,859	\$ 39,784	\$ 42,580	\$ 43,358	\$ 43,750	\$ 392	0.9%
Weston #1 (Newcastle)	\$ 29,623	\$ 30,909	\$ 36,560	\$ 37,589	\$ 38,094	\$ 39,721	\$ 40,703	\$ 45,293	\$ 45,478	\$ 47,459	\$ 49,424	\$ 1,965	4.1%
Weston #7 (Upton)	\$ 31,530	\$ 32,898	\$ 36,141	\$ 37,405	\$ 38,025	\$ 38,638	\$ 41,943	\$ 45,893	\$ 48,372	\$ 50,557	\$ 53,131	\$ 2,574	5.1%
<b>State Total</b>	<b>\$ 34,478</b>	<b>\$ 35,048</b>	<b>\$ 38,226</b>	<b>\$ 39,245</b>	<b>\$ 40,006</b>	<b>\$ 40,618</b>	<b>\$ 43,872</b>	<b>\$ 51,423</b>	<b>\$ 53,527</b>	<b>\$ 55,282</b>	<b>\$ 56,581</b>		

<b>Annual Change:</b>	\$	<b>571</b>	\$	<b>3,178</b>	\$	<b>1,018</b>	\$	<b>761</b>	\$	<b>612</b>	\$	<b>3,254</b>	\$	<b>7,551</b>	\$	<b>2,104</b>	\$	<b>1,755</b>	\$	<b>1,299</b>
<b>Percent Change:</b>		<b>1.65%</b>		<b>9.07%</b>		<b>2.66%</b>		<b>1.94%</b>		<b>1.53%</b>		<b>8.01%</b>		<b>17.21%</b>		<b>4.09%</b>		<b>3.28%</b>		<b>2.35%</b>

**Note:** Lincoln #1 average salary for SY2008-09 is estimated by advancing TEG by one year & does not take into consideration employees leaving or new employees on the schedule.

**Data Source:** Wyoming Education Association 2009-2010 Salary and Benefits Research Book for Wyoming School Districts

**CHART 6**

**School Year 2009-10 Full Time Equivalent (FTE) by Category**

School District (City)	Teacher	Student Support Professional	Staff Support Professional	Administrator	Instructional Support Classified	General Support	Instructional Facilitator	Tutor	Total FTE
Albany #1 (Laramie)	317.64	47.69	11.92	22.15	135.56	138.97	9.90	9.85	693.68
Big Horn #1 (Byron)	66.94	7.62	6.00	8.73	17.56	37.66	1.42		145.93
Big Horn #2 (Lovell)	55.50	6.00	1.60	7.90	16.95	26.96	1.00		115.91
Big Horn #3 (Greybull)	44.00	5.40	3.20	7.36	15.37	25.94	1.44		102.71
Big Horn #4 (Basin)	34.66	4.39	1.20	7.00	11.90	18.16	0.64		77.94
Campbell #1 (Gillette)	606.49	79.78	46.46	42.85	303.04	415.67	17.76	17.53	1,529.57
Carbon #1 (Rawlins)	156.90	15.93	9.00	14.10	52.43	69.41	5.50		323.27
Carbon #2 (Saratoga)	82.36	5.00	5.00	9.00	23.27	51.35	2.00		177.98
Converse #1 (Douglas)	152.15	22.91	5.00	13.50	77.49	68.50	5.15	4.00	348.71
Converse #2 (Glenrock)	60.95	6.37	3.34	8.34	19.03	33.42	1.00	1.87	134.32
Crook #1 (Sundance)	103.00	9.00	6.26	14.00	39.99	56.95	1.00	-	230.20
Fremont #1 (Lander)	134.05	13.49	6.00	14.00	48.92	80.29	6.00	3.37	306.12
Fremont #2 (Dubois)	22.06	2.75	0.20	5.85	10.08	13.26	1.00		55.21
Fremont #6 (Pavillion)	39.27	3.00	0.50	8.00	14.17	20.84	0.50	2.45	88.74
Fremont #14 (Ethete)	68.50	11.00	4.00	8.00	30.50	42.92	5.00		169.92
Fremont #21 (Ft. Washakie)	51.78	5.00	5.00	9.00	27.00	26.00	1.00	1.25	126.03
Fremont #24 (Shoshoni)	28.56	2.00	1.00	7.50	13.32	24.29	1.62	1.42	79.71
Fremont #25 (Riverton)	173.99	30.68	5.00	17.00	94.89	90.67	5.00		417.24
Fremont #38 (Arapahoe)	41.50	4.97	3.50	9.00	19.96	24.49	3.00	0.96	107.38
Goshen #1 (Torrington)	157.37	18.69	4.33	16.00	63.67	83.05	5.66	4.00	352.77
Hot Springs #1 (Thermopolis)	57.19	4.00	5.68	8.00	23.45	33.77	3.00	1.00	136.09
Johnson #1 (Buffalo)	115.09	12.63	6.84	13.75	37.80	64.67	2.25	0.33	253.36
Laramie #1 (Cheyenne)	973.42	118.54	32.87	90.00	346.22	520.91	43.78	27.69	2,153.43
Laramie #2 (Pine Bluffs)	92.63	11.76	1.17	11.50	33.01	47.17	2.75	0.50	200.49
Lincoln #1 (Kemmerer)	53.00	5.50	1.50	7.50	25.06	37.17	1.50		131.23
Lincoln #2 (Afton)	195.55	20.88	4.00	18.00	110.02	97.07	4.00	1.00	450.52
Natrona #1 (Casper)	852.37	96.95	35.00	75.04	421.27	504.40	56.70	73.69	2,115.42
Niobrara #1 (Lusk)	50.48	3.50	1.00	6.56	12.06	18.04	0.84	1.44	93.92
Park #1 (Powell)	122.01	15.25	4.52	12.98	57.21	70.45	6.89	9.01	298.32
Park #6 (Cody)	167.65	20.97	8.00	14.00	80.35	73.86	9.00	7.00	380.84
Park #16 (Meeteetse)	21.38	0.50	-	5.12	1.97	10.33	0.37	0.17	39.85
Platte #1 (Wheatland)	119.63	12.53	2.00	12.00	34.12	65.23	3.50		249.02
Platte #2 (Guernsey)	25.99	1.70	2.86	4.59	8.04	9.86	1.00		54.04
Sheridan #1 (Ranchester)	91.89	8.00	2.00	11.00	20.44	42.60	3.72	0.53	180.18
Sheridan #2 (Sheridan)	259.91	26.45	12.32	23.60	107.87	108.13	10.70		548.97
Sheridan #3 (Clearmont)	16.40	1.75	1.35	4.00	5.86	12.35		0.50	42.22
Sublette #1 (Pinedale)	74.30	8.00	3.50	10.50	29.91	39.08	4.00		169.30
Sublette #9 (Big Piney)	57.20	6.00	2.00	8.00	18.41	33.34	1.00		125.95
Sweetwater #1 (Rock Springs)	373.11	59.00	16.00	25.50	170.22	223.96	10.80		878.59
Sweetwater #2 (Green River)	210.83	23.00	9.14	22.00	76.37	133.23	9.00	0.28	483.85
Teton #1 (Jackson)	201.51	21.00	12.00	15.00	65.05	86.79	8.10	6.50	415.94
Uinta #1 (Evanston)	232.12	29.13	9.00	16.00	81.15	136.61	9.00	3.00	516.01
Uinta #4 (Mt. View)	66.47	5.85	3.30	8.80	22.96	31.75	1.80	1.00	141.94
Uinta #6 (Lyman)	55.05	6.05	4.27	9.98	26.74	27.31	1.97		131.36
Washakie #1 (Worland)	109.00	12.82	6.54	8.46	72.23	51.88	3.00		263.93
Washakie #2 (Ten Sleep)	14.09	2.51		5.00	4.95	4.34			30.90
Weston #1 (Newcastle)	73.87	6.97	3.50	10.50	23.92	39.64	2.00		160.40
Weston #7 (Upton)	26.68	2.98	2.52	6.80	9.50	15.05	0.50		64.02
<b>State Total</b>	<b>7,106.49</b>	<b>845.88</b>	<b>321.38</b>	<b>713.46</b>	<b>2,961.27</b>	<b>3,887.84</b>	<b>276.76</b>	<b>180.34</b>	<b>16,293.41</b>
Percent Change from 10/1/2005	0.73%	12.08%	2.13%	1.55%	3.37%	-1.39%			3.12%
Percent Change from 10/1/2006	2.95%	-13.35%	8.29%	5.54%	4.91%	1.10%	34.98%	12.67%	2.47%
Percent Change from 10/1/2007	1.21%	1.21%	-1.66%	2.66%	3.12%	3.02%	26.10%	8.56%	2.41%
Percent Change from 10/1/2008	1.57%	3.45%	3.18%	1.02%	4.60%	3.15%	-5.41%	73.47%	2.93%
<b>5 Year Change</b>	<b>6.60%</b>	<b>1.69%</b>	<b>12.23%</b>	<b>11.14%</b>	<b>16.97%</b>	<b>5.94%</b>	<b>N/A</b>	<b>N/A</b>	<b>11.39%</b>

Source: Wyoming Department of Education - Preliminary WDE602 WISE School District Staff Member Collection data

**CHART 7**

**Enrollment and Employees (FTE)  
School Years 2004-05 through 2009-10**

School District (City)	Student Enrollment							Total Employee FTEs							Ratio of Students to FTE					
	2004	2005	2006	2007	2008	2009	Change 04-09	2004	2005	2006	2007	2008	2009	Change 04-09	2004	2005	2006	2007	2008	2009
Albany #1 (Laramie)	3,559	3,485	3,491	3,507	3,527	3,581	22	637.34	659.49	652.13	674.36	690.84	693.68	56.34	5.6	5.3	5.4	5.2	5.1	5.2
Big Horn #1 (Byron)	674	658	629	607	617	610	(64)	150.09	150.58	157.47	146.59	146.21	145.93	(4.16)	4.5	4.4	4.0	4.1	4.2	4.2
Big Horn #2 (Lovell)	651	645	638	656	648	663	12	123.86	120.92	119.79	119.73	118.51	115.91	(7.96)	5.3	5.3	5.3	5.5	5.5	5.7
Big Horn #3 (Greybull)	497	513	486	488	502	498	1	91.83	95.72	97.77	101.28	104.13	102.71	10.88	5.4	5.4	5.0	4.8	4.8	4.8
Big Horn #4 (Basin)	352	336	342	328	329	297	(55)	74.21	74.19	76.51	78.31	81.37	77.94	3.73	4.7	4.5	4.5	4.2	4.0	3.8
Campbell #1 (Gillette)	7,198	7,337	7,617	7,589	7,984	8,221	1,023	1,295.19	1,320.60	1,339.73	1,418.39	1,445.03	1,529.57	234.38	5.6	5.6	5.7	5.4	5.5	5.4
Carbon #1 (Rawlins)	1,664	1,727	1,753	1,815	1,787	1,805	141	266.35	278.16	303.92	302.29	304.29	323.27	56.92	6.2	6.2	5.8	6.0	5.9	5.6
Carbon #2 (Saratoga)	700	662	662	669	650	649	(51)	174.57	179.93	170.95	180.22	181.97	177.98	3.41	4.0	3.7	3.9	3.7	3.6	3.6
Converse #1 (Douglas)	1,587	1,584	1,617	1,755	1,696	1,690	103	280.37	290.87	306.65	321.51	337.26	348.71	68.34	5.7	5.4	5.3	5.5	5.0	4.8
Converse #2 (Glenrock)	739	713	691	696	683	688	(51)	134.13	136.17	135.03	135.57	132.50	134.32	0.19	5.5	5.2	5.1	5.1	5.2	5.1
Crook #1 (Sundance)	1,075	1,035	1,080	1,111	1,084	1,104	29	223.82	225.68	234.68	230.38	230.95	230.20	6.38	4.8	4.6	4.6	4.8	4.7	4.8
Fremont #1 (Lander)	1,789	1,745	1,761	1,734	1,673	1,672	(117)	290.13	287.09	306.62	300.06	294.99	306.12	15.99	6.2	6.1	5.7	5.8	5.7	5.5
Fremont #2 (Dubois)	236	231	235	228	191	178	(58)	45.55	45.13	51.42	51.29	55.70	55.21	9.66	5.2	5.1	4.6	4.4	3.4	3.2
Fremont #6 (Pavillion)	360	353	367	388	387	396	36	82.22	82.85	86.04	82.89	82.28	88.74	6.52	4.4	4.3	4.3	4.7	4.7	4.5
Fremont #14 (Ethete)	565	590	529	527	556	536	(29)	168.54	166.51	166.28	160.92	166.42	169.92	1.38	3.4	3.5	3.2	3.3	3.3	3.2
Fremont #21 (Ft. Washakie)	352	353	360	377	445	474	122	100.67	116.67	113.79	110.27	114.47	126.03	25.36	3.5	3.0	3.2	3.4	3.9	3.8
Fremont #24 (Shoshoni)	294	322	299	343	311	294	-	63.88	64.22	69.77	74.82	76.39	79.71	15.83	4.6	5.0	4.3	4.6	4.1	3.7
Fremont #25 (Riverton)	2,423	2,422	2,473	2,355	2,454	2,466	43	380.22	381.37	402.18	406.14	400.83	417.24	37.02	6.4	6.4	6.1	5.8	6.1	5.9
Fremont #38 (Arapahoe)	280	357	336	328	327	320	40	82.54	106.69	109.11	127.46	132.70	107.38	24.84	3.4	3.3	3.1	2.6	2.5	3.0
Goshen #1 (Torrington)	1,887	1,924	1,829	1,827	1,817	1,808	(79)	333.54	352.62	358.92	353.55	350.63	352.77	19.23	5.7	5.5	5.1	5.2	5.2	5.1
Hot Springs #1 (Thermopolis)	679	634	623	642	655	654	(25)	119.99	124.94	126.00	131.50	132.90	136.09	16.10	5.7	5.1	4.9	4.9	4.9	4.8
Johnson #1 (Buffalo)	1,221	1,234	1,261	1,274	1,225	1,234	13	224.74	228.66	244.89	243.02	249.14	253.36	28.62	5.4	5.4	5.1	5.2	4.9	4.9
Laramie #1 (Cheyenne)	12,831	12,776	12,832	12,776	12,935	13,205	374	1,886.85	1,922.73	2,001.56	2,046.15	2,102.22	2,153.43	266.58	6.8	6.6	6.4	6.2	6.2	6.1
Laramie #2 (Pine Bluffs)	876	868	893	928	841	872	(4)	189.01	196.47	193.27	200.98	201.16	200.49	11.48	4.6	4.4	4.6	4.6	4.2	4.3
Lincoln #1 (Kemmerer)	622	629	627	656	629	602	(20)	133.30	134.46	127.47	132.18	136.56	131.23	(2.07)	4.7	4.7	4.9	5.0	4.6	4.6
Lincoln #2 (Afton)	2,482	2,542	2,533	2,579	2,650	2,640	158	351.51	361.19	406.19	424.62	436.13	450.52	99.01	7.1	7.0	6.2	6.1	6.1	5.9
Natrona #1 (Casper)	11,546	11,408	11,444	11,604	11,644	11,754	208	1,911.54	1,912.86	1,928.46	1,974.03	2,004.33	2,115.42	203.88	6.0	6.0	5.9	5.9	5.8	5.6
Niobrara #1 (Lusk)	374	349	364	364	376	620	246	82.70	79.16	77.63	79.42	80.77	93.92	11.22	4.5	4.4	4.7	4.6	4.7	6.6
Park #1 (Powell)	1,566	1,609	1,621	1,657	1,676	1,695	129	262.79	264.49	281.19	283.40	291.01	298.32	35.53	6.0	6.1	5.8	5.8	5.8	5.7
Park #6 (Cody)	2,207	2,154	2,185	2,154	2,155	2,158	(49)	334.03	337.83	355.99	365.19	369.88	380.84	46.81	6.6	6.4	6.1	5.9	5.8	5.7
Park #16 (Meeteetse)	120	133	129	124	122	119	(1)	36.18	39.45	42.23	41.19	39.65	39.85	3.67	3.3	3.4	3.1	3.0	3.1	3.0
Platte #1 (Wheatland)	1,187	1,155	1,168	1,115	1,089	1,062	(125)	234.20	241.65	251.90	252.51	250.17	249.02	14.82	5.1	4.8	4.6	4.4	4.4	4.3
Platte #2 (Guernsey)	241	233	246	229	205	193	(48)	56.61	55.42	54.89	57.44	54.41	54.04	(2.57)	4.3	4.2	4.5	4.0	3.8	3.6
Sheridan #1 (Ranchester)	894	901	919	949	929	923	29	172.96	177.69	178.29	178.12	177.61	180.18	7.22	5.2	5.1	5.2	5.3	5.2	5.1
Sheridan #2 (Sheridan)	2,952	2,941	3,016	3,080	3,121	3,166	214	499.11	485.40	501.58	526.35	535.36	548.97	49.86	5.9	6.1	6.0	5.9	5.8	5.8
Sheridan #3 (Clearmont)	93	91	101	101	101	101	8	35.12	37.93	40.10	41.79	42.25	42.22	7.10	2.6	2.4	2.5	2.4	2.4	2.4
Sublette #1 (Pinedale)	701	767	841	940	989	978	277	109.82	118.81	127.82	143.08	157.07	169.30	59.48	6.4	6.5	6.6	6.6	6.3	5.8
Sublette #9 (Big Piney)	591	617	646	680	691	677	86	113.01	127.06	118.15	119.40	123.31	125.95	12.94	5.2	4.9	5.5	5.7	5.6	5.4
Sweetwater #1 (Rock Springs)	4,197	4,240	4,413	4,742	4,959	5,035	838	642.05	696.96	732.39	746.70	839.52	878.59	236.54	6.5	6.1	6.0	6.4	5.9	5.7
Sweetwater #2 (Green River)	2,620	2,580	2,551	2,599	2,671	2,613	(7)	417.46	418.19	432.25	447.76	465.30	483.85	66.39	6.3	6.2	5.9	5.8	5.7	5.4
Teton #1 (Jackson)	2,270	2,266	2,219	2,270	2,294	2,317	47	350.81	357.77	385.20	386.86	400.84	415.94	65.13	6.5	6.3	5.8	5.9	5.7	5.6
Uinta #1 (Evanston)	2,894	2,799	2,940	2,944	2,955	2,963	69	461.43	483.47	497.51	503.72	511.94	516.01	54.58	6.3	5.8	5.9	5.8	5.8	5.7
Uinta #4 (Mt. View)	626	694	689	723	730	742	116	116.66	117.32	123.11	128.73	136.32	141.94	25.28	5.4	5.9	5.6	5.6	5.4	5.2
Uinta #6 (Lyman)	665	665	669	648	672	690	25	120.77	122.59	122.00	129.96	128.71	131.36	10.59	5.5	5.4	5.5	5.0	5.2	5.3
Washakie #1 (Worland)	1,265	1,319	1,326	1,319	1,306	1,325	60	217.18	224.49	242.91	252.10	260.26	263.93	46.75	5.8	5.9	5.5	5.2	5.0	5.0
Washakie #2 (Ten Sleep)	95	82	84	96	94	112	17	26.63	24.20	27.54	28.67	30.02	30.90	4.27	3.6	3.4	3.1	3.3	3.1	3.6
Weston #1 (Newcastle)	833	777	817	786	821	815	(18)	144.94	141.09	142.06	153.03	159.64	160.40	15.46	5.7	5.5	5.8	5.1	5.1	5.1
Weston #7 (Upton)	242	248	259	270	291	279	37	60.97	60.13	62.93	63.59	65.30	64.02	3.05	4.0	4.1	4.1	4.2	4.5	4.4
<b>State Total</b>	<b>83,772</b>	<b>83,703</b>	<b>84,611</b>	<b>85,577</b>	<b>86,494</b>	<b>87,494</b>	<b>3,722</b>	<b>14,311.42</b>	<b>14,627.88</b>	<b>15,084.27</b>	<b>15,457.49</b>	<b>15,829.26</b>	<b>16,293.41</b>	<b>1,981.99</b>	<b>5.9</b>	<b>5.7</b>	<b>5.6</b>	<b>5.5</b>	<b>5.5</b>	<b>5.4</b>

Annual Change: -69 908 966 917 1,000  
 Percent Change: -0.08% 1.08% 1.14% 1.07% 1.16% 4.44%

316 456 373 372 464  
 2.21% 3.12% 2.47% 2.41% 2.93% 13.85%

MAX	7.1	7.0	6.6	6.6	6.3	6.6
MIN	2.6	2.4	2.5	2.4	2.4	2.4

**CHART 8**

**Summary of School Capital Construction Appropriations**

<b>Cap Con Appropriations:</b>	<b>District</b>	<b>Project(s)</b>	<b>Amount</b>	<b>Totals</b>
"Fast Track" May 15, 1999	Fremont #14	WY Indian JH School-Gym & 6 Classrooms	\$ 1,420,504	
	Fremont #25	Riverton Middle School - New	\$ 10,646,318	
	Platte #1	Wheatland Middle School-New and HS Additions	\$ 5,211,676	\$ 17,278,498
2000 Session	Weston #1	High School and Elementary	\$ 20,940,612	
	Weston #2	High School - Upton	\$ 8,826,692	\$ 29,767,304
2002 Session	Fremont #1	Lander HS & Hudson EL	\$ 23,401,631	
	Fremont #38	Alternative Learning Center	\$ 1,395,581	
	Johnson #1	Buffalo HS and Kaycee Jr/Sr HS	\$ 24,080,081	
	Natrona #1	New JH and renovation of Elementaries	\$ 18,117,398	
	Washakie #1	New Middle School	\$ 11,939,792	\$ 78,934,483
2003 Session	Big Horn #1	Cowley Elementary	\$ 6,222,872	
	Big Horn #4	Hyattville Elementary	\$ 200,000	
	Goshen #1	Lingle/Fort Laramie MS Addition	\$ 2,475,500	
		Torrington HS Vocational Ed Building	\$ 1,365,500	
		Southeast HS Gymnasium Addition	\$ 2,125,500	
	Park #6	Cody High School Gym	\$ 4,400,000	
	Sheridan #2	Middle School	\$ 22,303,575	\$ 39,092,947
2004 Session	Various Districts	Multiple Projects	\$293,999,412	\$ 293,999,412
2005 Session	Laramie #1	Food Service Facility	\$ 4,572,750	\$ 4,572,750
2006 Session	Various Districts	Multiple Projects-Effective Immediate Appr	\$ 70,000,000	
	Various Districts	Multiple Cap Con Projects	\$200,846,685	
	Various Districts	Inflation Protection Account	\$ 55,000,000	\$ 325,846,685
2007 Session	Various Districts	Multiple Cap Con Projects	\$103,996,960	
	Various Districts	Infrastructure Provision	\$ 6,900,000	
	Various Districts	Inflation Protection Account	\$ 16,814,478	\$ 127,711,438
2008 Session	Various Districts	Multiple Projects-Effective Immediate Appr	\$ 20,000,000	
	Various Districts	Multiple Cap Con Projects	\$333,520,809	
		Engineering & Tech Services	\$ 3,880,000	
		Infrastructure Provision	\$ 3,000,000	\$ 360,400,809
2009 Session		No Cap Con Project Appropriations	\$ -	\$ -
FY 2010 Budget Reduction		Cap Con Appropriations	\$ (18,020,040)	\$ (18,020,040)
2010 Session	Various Districts	Multiple Cap Con Projects	\$134,161,707	
	Various Districts	Multiple Component Level Projects	\$ 18,000,000	\$ 152,161,707
<b>Total Cap Con Appropriations</b>				<b>\$1,411,745,993</b>

**CHART 9**

**Major Maintenance Payment Summary  
SY 1998-99 through Est. SY 2010-11**

Multiplier:	1.3%	1.3%	1.3%	2.5%	3.0%	2.25%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
School District (City)	SY 1998-99 Actual*	SY 1999-00 Actual	SY 2000-01 Actual	SY 2001-02 Actual	SY 2002-03 Actual	SY 2003-04 Actual	SY 2004-05 Actual	SY 2005-06 Actual	SY 2006-07 Actual	SY 2007-08 Actual	SY 2008-09 Actual	SY 2009-10 Actual	SY 2010-11 Estimate*
Albany #1 (Laramie)	\$ 488,294	\$ 802,532	\$ 827,509	\$ 1,618,871	\$ 1,602,524	\$ 1,223,226	\$ 1,541,681	\$ 873,668	\$ 1,389,687	\$ 1,434,634	\$ 1,798,678	\$ 1,568,426	\$ 2,152,957
Big Horn #1 (Byron)	\$ 106,456	\$ 235,230	\$ 242,815	\$ 431,630	\$ 489,037	\$ 372,353	\$ 372,124	\$ 401,953	\$ 332,763	\$ 358,673	\$ 551,624	\$ 435,383	\$ 597,644
Big Horn #2 (Lovell)	\$ 105,881	\$ 207,313	\$ 211,767	\$ 359,869	\$ 412,444	\$ 303,931	\$ 370,825	\$ 400,234	\$ 426,989	\$ 416,293	\$ 470,841	\$ 353,287	\$ 484,953
Big Horn #3 (Greybull)	\$ 75,453	\$ 140,107	\$ 143,128	\$ 251,113	\$ 289,995	\$ 220,960	\$ 276,086	\$ 298,164	\$ 310,789	\$ 365,245	\$ 383,165	\$ 212,643	\$ 291,892
Big Horn #4 (Basin)	\$ 90,676	\$ 148,112	\$ 143,462	\$ 290,685	\$ 360,904	\$ 276,208	\$ 227,224	\$ 245,397	\$ 261,973	\$ 267,995	\$ 327,079	\$ 228,904	\$ 314,213
Campbell #1 (Gillette)	\$ 983,760	\$ 1,641,988	\$ 1,768,220	\$ 3,415,659	\$ 4,044,178	\$ 3,093,139	\$ 2,704,840	\$ 2,920,144	\$ 3,046,943	\$ 3,379,295	\$ 3,844,650	\$ 2,821,366	\$ 3,872,851
Carbon #1 (Rawlins)	\$ 282,526	\$ 462,560	\$ 476,145	\$ 929,971	\$ 1,111,381	\$ 847,212	\$ 855,584	\$ 924,011	\$ 932,908	\$ 1,028,601	\$ 1,184,039	\$ 906,286	\$ 1,244,047
Carbon #2 (Saratoga)	\$ 147,743	\$ 304,023	\$ 274,473	\$ 433,055	\$ 489,017	\$ 377,964	\$ 556,521	\$ 600,849	\$ 602,051	\$ 634,994	\$ 711,456	\$ 528,740	\$ 725,794
Converse #1 (Douglas)	\$ 244,273	\$ 377,966	\$ 396,125	\$ 788,333	\$ 927,277	\$ 707,873	\$ 651,010	\$ 703,112	\$ 707,971	\$ 776,611	\$ 970,934	\$ 750,952	\$ 1,030,821
Converse #2 (Rockrock)	\$ 115,153	\$ 254,933	\$ 272,170	\$ 585,447	\$ 458,673	\$ 351,205	\$ 390,729	\$ 421,830	\$ 436,166	\$ 474,864	\$ 517,665	\$ 385,963	\$ 529,806
Crook #1 (Sundance)	\$ 182,423	\$ 345,584	\$ 339,230	\$ 659,620	\$ 771,031	\$ 586,435	\$ 509,860	\$ 550,416	\$ 665,058	\$ 738,229	\$ 893,868	\$ 707,091	\$ 970,614
Fremont #1 (Lander)	\$ 300,208	\$ 376,846	\$ 377,218	\$ 714,370	\$ 956,524	\$ 730,194	\$ 820,945	\$ 886,142	\$ 865,864	\$ 959,039	\$ 1,051,932	\$ 758,748	\$ 1,041,523
Fremont #2 (Dubois)	\$ 42,126	\$ 40,244	\$ 203,295	\$ 157,313	\$ 179,242	\$ 311,358	\$ 169,193	\$ 182,649	\$ 172,390	\$ 194,644	\$ 237,971	\$ 168,402	\$ 231,163
Fremont #6 (Pavillion)	\$ 67,982	\$ 132,499	\$ 93,836	\$ 243,942	\$ 270,931	\$ 123,167	\$ 222,101	\$ 239,832	\$ 240,562	\$ 266,109	\$ 303,871	\$ 214,921	\$ 295,019
Fremont #14 (Ethete)	\$ 100,053	\$ 213,318	\$ 81,300	\$ 406,311	\$ 402,081	\$ 124,473	\$ 362,006	\$ 391,196	\$ 345,663	\$ 402,608	\$ 419,869	\$ 315,055	\$ 432,472
Fremont #21 (Ft. Washakie)	\$ 40,574	\$ 73,592	\$ 97,066	\$ 170,134	\$ 175,680	\$ 138,900	\$ 168,125	\$ 181,766	\$ 167,801	\$ 195,510	\$ 242,714	\$ 206,549	\$ 283,526
Fremont #24 (Shoshoni)	\$ 54,961	\$ 94,344	\$ 370,879	\$ 194,400	\$ 210,478	\$ 853,455	\$ 172,958	\$ 186,805	\$ 218,114	\$ 241,836	\$ 258,209	\$ 205,714	\$ 282,381
Fremont #25 (Riverton)	\$ 333,604	\$ 360,915	\$ 62,839	\$ 728,702	\$ 1,106,833	\$ 110,787	\$ 857,434	\$ 925,646	\$ 979,864	\$ 1,055,488	\$ 1,260,671	\$ 842,610	\$ 1,156,639
Fremont #38 (Arapahoe)	\$ 36,366	\$ 76,173	\$ 129,785	\$ 122,752	\$ 148,027	\$ 203,862	\$ 155,679	\$ 168,132	\$ 164,468	\$ 182,819	\$ 264,233	\$ 192,975	\$ 264,894
Goshen #1 (Torrington)	\$ 334,206	\$ 413,403	\$ 426,525	\$ 717,483	\$ 827,959	\$ 615,108	\$ 717,342	\$ 774,424	\$ 909,143	\$ 1,018,758	\$ 1,256,986	\$ 874,582	\$ 1,200,527
Hot Springs #1 (Thermopolis)	\$ 118,819	\$ 307,473	\$ 299,884	\$ 469,812	\$ 498,902	\$ 369,495	\$ 375,697	\$ 405,588	\$ 403,040	\$ 430,467	\$ 493,728	\$ 350,833	\$ 481,584
Johnson #1 (Buffalo)	\$ 197,538	\$ 282,868	\$ 304,968	\$ 623,178	\$ 645,388	\$ 492,690	\$ 474,206	\$ 512,141	\$ 438,191	\$ 517,158	\$ 548,734	\$ 363,087	\$ 498,405
Laramie #1 (Cheyenne)	\$ 1,605,959	\$ 1,986,810	\$ 1,757,470	\$ 3,504,697	\$ 4,070,463	\$ 3,340,639	\$ 3,018,074	\$ 3,873,785	\$ 3,891,171	\$ 4,354,615	\$ 5,087,165	\$ 3,948,448	\$ 5,419,981
Laramie #2 (Pine Bluffs)	\$ 131,728	\$ 297,547	\$ 296,173	\$ 495,279	\$ 620,097	\$ 470,965	\$ 472,797	\$ 510,400	\$ 544,658	\$ 600,898	\$ 716,745	\$ 535,175	\$ 734,628
Lincoln #1 (Kemmerer)	\$ 142,762	\$ 276,364	\$ 260,200	\$ 434,630	\$ 451,348	\$ 333,898	\$ 414,738	\$ 447,797	\$ 403,704	\$ 450,215	\$ 531,726	\$ 399,657	\$ 548,604
Lincoln #2 (Afton)	\$ 326,321	\$ 624,376	\$ 638,304	\$ 1,099,752	\$ 1,325,737	\$ 1,047,980	\$ 900,184	\$ 971,971	\$ 1,066,236	\$ 1,197,066	\$ 1,438,047	\$ 1,012,431	\$ 1,389,750
Natrona #1 (Casper)	\$ 1,594,725	\$ 1,906,997	\$ 1,960,754	\$ 3,988,809	\$ 4,580,167	\$ 3,496,163	\$ 3,502,777	\$ 3,782,237	\$ 3,916,761	\$ 4,586,313	\$ 5,773,566	\$ 4,478,905	\$ 6,148,132
Niobrara #1 (Lusk)	\$ 68,608	\$ 131,343	\$ 134,165	\$ 220,047	\$ 257,417	\$ 194,873	\$ 248,144	\$ 267,900	\$ 284,860	\$ 303,289	\$ 334,475	\$ 252,352	\$ 346,400
Park #1 (Powell)	\$ 242,695	\$ 333,473	\$ 344,937	\$ 667,048	\$ 824,483	\$ 629,348	\$ 657,540	\$ 709,885	\$ 771,270	\$ 759,627	\$ 954,715	\$ 347,527	\$ 477,046
Park #6 (Cody)	\$ 341,880	\$ 470,800	\$ 57,931	\$ 935,031	\$ 1,105,660	\$ 73,840	\$ 791,375	\$ 854,147	\$ 884,383	\$ 954,541	\$ 1,146,283	\$ 831,927	\$ 1,141,975
Park #16 (Meeteetse)	\$ 30,908	\$ 52,448	\$ 481,718	\$ 121,338	\$ 97,830	\$ 843,969	\$ 137,833	\$ 148,943	\$ 138,638	\$ 154,109	\$ 168,678	\$ 119,526	\$ 164,072
Platte #1 (Wheatland)	\$ 200,372	\$ 315,282	\$ 347,736	\$ 668,670	\$ 801,345	\$ 562,814	\$ 645,926	\$ 697,301	\$ 674,266	\$ 738,483	\$ 884,854	\$ 626,081	\$ 859,413
Platte #2 (Guernsey)	\$ 33,202	\$ 72,060	\$ 74,530	\$ 131,562	\$ 154,551	\$ 113,770	\$ 133,324	\$ 143,899	\$ 158,370	\$ 176,047	\$ 226,109	\$ 161,380	\$ 221,524
Sheridan #1 (Ranchester)	\$ 121,476	\$ 168,884	\$ 175,151	\$ 348,602	\$ 428,368	\$ 326,974	\$ 328,353	\$ 354,768	\$ 373,274	\$ 415,362	\$ 499,807	\$ 480,930	\$ 660,166
Sheridan #2 (Sheridan)	\$ 427,141	\$ 517,789	\$ 543,658	\$ 1,053,545	\$ 1,469,226	\$ 1,121,501	\$ 1,026,900	\$ 1,108,359	\$ 1,045,294	\$ 1,260,173	\$ 1,571,097	\$ 1,176,310	\$ 1,614,705
Sheridan #3 (Clearmont)	\$ 18,361	\$ 33,680	\$ 43,196	\$ 110,120	\$ 81,784	\$ 55,654	\$ 106,125	\$ 114,693	\$ 96,727	\$ 106,210	\$ 128,967	\$ 92,302	\$ 126,702
Sublette #1 (Pinedale)	\$ 84,346	\$ 187,703	\$ 191,161	\$ 318,308	\$ 378,906	\$ 302,384	\$ 315,482	\$ 340,534	\$ 353,186	\$ 412,283	\$ 561,641	\$ 440,604	\$ 604,812
Sublette #9 (Big Piney)	\$ 111,619	\$ 212,988	\$ 210,478	\$ 413,289	\$ 414,104	\$ 313,408	\$ 390,895	\$ 422,757	\$ 438,079	\$ 480,065	\$ 560,965	\$ 434,206	\$ 596,029
Sweetwater #1 (Rock Springs)	\$ 679,672	\$ 1,031,599	\$ 1,083,872	\$ 2,176,305	\$ 2,522,668	\$ 1,925,602	\$ 1,687,609	\$ 1,823,199	\$ 1,756,549	\$ 1,858,520	\$ 2,442,560	\$ 1,871,734	\$ 2,569,303
Sweetwater #2 (Green River)	\$ 446,433	\$ 958,438	\$ 949,985	\$ 1,634,202	\$ 1,722,009	\$ 1,304,442	\$ 1,088,585	\$ 1,175,454	\$ 1,204,914	\$ 1,229,919	\$ 1,456,038	\$ 1,087,731	\$ 1,493,114
Teton #1 (Jackson)	\$ 267,436	\$ 379,065	\$ 633,723	\$ 1,051,525	\$ 1,167,480	\$ 954,656	\$ 752,426	\$ 813,251	\$ 903,129	\$ 1,002,759	\$ 1,185,235	\$ 789,555	\$ 1,083,811
Uinta #1 (Evanston)	\$ 485,908	\$ 606,744	\$ 629,702	\$ 1,284,731	\$ 1,721,519	\$ 1,314,130	\$ 1,093,634	\$ 1,181,401	\$ 1,229,042	\$ 1,387,020	\$ 1,707,956	\$ 1,279,436	\$ 1,756,264
Uinta #4 (Mt. View)	\$ 126,706	\$ 261,708	\$ 237,487	\$ 402,696	\$ 437,945	\$ 329,248	\$ 395,708	\$ 427,448	\$ 420,697	\$ 498,228	\$ 550,019	\$ 416,177	\$ 571,281
Uinta #6 (Lyman)	\$ 128,658	\$ 290,346	\$ 282,368	\$ 429,315	\$ 460,892	\$ 324,262	\$ 357,905	\$ 386,292	\$ 399,964	\$ 445,191	\$ 500,178	\$ 358,531	\$ 492,150
Washakie #1 (Worland)	\$ 232,856	\$ 311,413	\$ 318,116	\$ 615,176	\$ 765,578	\$ 584,397	\$ 565,394	\$ 610,361	\$ 618,784	\$ 725,079	\$ 819,878	\$ 599,821	\$ 823,366
Washakie #2 (Ten Sleep)	\$ 17,378	\$ 38,974	\$ 41,433	\$ 85,587	\$ 74,846	\$ 54,757	\$ 89,157	\$ 96,346	\$ 96,157	\$ 90,200	\$ 128,919	\$ 99,117	\$ 136,056
Weston #1 (Newcastle)	\$ 159,211	\$ 210,198	\$ 211,611	\$ 414,733	\$ 732,089	\$ 585,780	\$ 410,503	\$ 443,206	\$ 459,646	\$ 509,164	\$ 602,290	\$ 431,468	\$ 592,270
Weston #7 (Upton)	\$ 51,565	\$ 98,703	\$ 88,509	\$ 142,075	\$ 233,323	\$ 189,942	\$ 190,550	\$ 205,859	\$ 198,631	\$ 225,932	\$ 263,953	\$ 202,103	\$ 277,424
<b>State Total</b>	<b>\$12,527,001</b>	<b>\$19,067,755</b>	<b>\$19,537,005</b>	<b>\$37,059,723</b>	<b>\$ 43,278,341</b>	<b>\$ 33,229,391</b>	<b>\$ 32,674,113</b>	<b>\$ 35,106,292</b>	<b>\$ 36,346,789</b>	<b>\$40,261,179</b>	<b>\$48,234,782</b>	<b>\$ 35,865,951</b>	<b>\$ 49,232,704</b>

<b>Annual Change:</b>	\$ 6,540,754	\$ 469,250	\$17,522,717	\$ 6,218,618	\$ (10,048,950)	\$ (555,278)	\$ 2,432,180	\$ 1,240,496	\$ 3,914,390	\$ 7,973,603	\$ (12,368,831)	\$ 13,366,753
<b>Percent Change:</b>	52.21%	2.46%	89.69%	16.78%	-23.22%	-1.67%	7.44%	3.53%	10.77%	19.80%	-25.64%	37.27%
<b>Cumulative Total Change:</b>	\$31,594,756	\$51,131,761	\$88,191,484	\$131,469,825	\$164,699,216	\$197,373,329	\$232,479,621	\$268,826,410	\$309,087,589	\$357,322,371	\$393,188,322	\$442,421,026

\*Notes: 1. The State Department of Education interpreted and applied a different method of selecting the RS Means Cost Indices after SY98-99.  
2. The ESTIMATED amount for SY 2010-11 is the amount that would have been paid to school districts in SY 2009-10 if Major Maintenance were fully funded.