

ENROLLED ACT NO. 29, SENATE

SIXTY-FIRST LEGISLATURE OF THE STATE OF WYOMING  
2012 BUDGET SESSION

AN ACT to make appropriations for the biennium commencing July 1, 2012, and ending June 30, 2014; providing definitions; providing for appropriations and transfers of funds during that biennium and for the remainder of the current biennium as specified; providing for funding for carryover of certain funds beyond the biennium as specified; providing for employee positions as specified; providing for fees, audits, duties, conditions and other requirements relating to appropriations; providing for position and other budgetary limitations; and providing for effective dates.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "AG" means an agency's account within the agency fund;

(e) "AR" means American Recovery and Reinvestment Act funds;

(f) "A4" means agency trust account;

(g) "EF" means the agency's account within the enterprise fund;

(h) "FF" means federal funds;

(j) "IS" means the agency's account within the internal service fund;

(k) "PF" means the retirement account created by W.S. 9-3-407(a);

(m) "PR" means private funding sources;

(n) "RB" means revenue received from the issuance of revenue bonds;

(o) "SR" means an agency's account within the special revenue fund;

(p) "S1" means earmarked water development account I created by W.S. 41-2-124(a)(i);

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(q) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);

(r) "S3" means the budget reserve account;

(s) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);

(t) "S5" means the school foundation program account within the special revenue fund;

(u) "S6" means the school capital construction account within the special revenue fund;

(w) "S7" means the highway account within the special revenue fund;

(y) "S8" means the game and fish account within the special revenue fund;

(z) "S0" means other funds identified by footnote;

(aa) "T1" means the omnibus permanent land fund;

(bb) "T2" means the miners' hospital permanent land income fund;

(cc) "T3" means the state hospital permanent land fund;

(dd) "T4" means the training school permanent land fund;

(ee) "T6" means the university permanent land income fund;

(ff) "T7" means the state employee group insurance flexible benefits account;

(gg) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(hh) "TT" means the tobacco settlement trust income account.

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**Section 2.** The following sums of money, or so much thereof as necessary, are appropriated to be expended during the two (2) years beginning July 1, 2012 and ending June 30, 2014, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency.

**Section 001. OFFICE OF THE GOVERNOR**

PROGRAM

Administration <sup>1</sup> .	7,619,544			7,619,544
Tribal Liaison	400,000			400,000
Comm on Uniform Laws	67,286			67,286
Special Contingency <sup>2</sup> .	315,000			315,000
Clean Coal Technology	100,000			100,000
Homeland Security <sup>3</sup> .	2,827,998	20,452,104	619,310 SR	23,899,412
Natural Resource Policy	1,000,000			1,000,000
Endangered Species Admin	1,641,801			1,641,801
TOTALS	13,971,629	20,452,104	619,310	35,043,043

AUTHORIZED EMPLOYEES

Full Time	46
Part Time	1
TOTAL	47

1. (a) Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for purposes of this footnote. The governor may review whether there is a need to make deep water ports available to receive rail shipments of large volumes of Wyoming nonrenewable natural resources. If the governor determines there is a need and that benefits would accrue to the state in securing that availability, he may expend not more than one hundred thousand dollars (\$100,000.00) of this general fund appropriation to support efforts to do so.

(b) Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended for purposes of this footnote. The governor's office may use funds appropriated with this footnote to encourage the development of liquid natural gas export facilities using Wyoming produced natural gas. The governor's office may also use these funds to encourage the routing of tar sands oil pipelines through Wyoming to gulf coast refineries.

2. Any unexpended, unobligated monies remaining in the special contingency account shall not revert on June 30, 2012 and are hereby reappropriated to the office of the governor for the special contingency program for the period beginning July 1, 2012 and ending June 30, 2014. This footnote is effective immediately.

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3. In the event that 2012 Senate File 0033 is enacted into law, the public safety communications commission function and associated funding and position shall be transferred to the office of homeland security within the governor's office.				
<b>Section 002. SECRETARY OF STATE</b>				
PROGRAM				
Administration	6,501,161	172,444	75,388 SR	6,748,993
Securities Enforcement			573,791 SR	573,791
Bucking Horse & Rider			200,200 AG	200,200
Constitutional Amends <sup>1.</sup>	<u>377,000</u>			<u>377,000</u>
TOTALS	6,878,161	<u>172,444</u>	<u>849,379</u>	<u>7,899,984</u>

AUTHORIZED EMPLOYEES	
Full Time	31
Part Time	<u>0</u>
TOTAL	31

1. Of this general fund appropriation, three hundred seventy-seven thousand dollars (\$377,000.00) shall only be expended for the purpose of paying costs of publication required by W.S. 22-20-104 for constitutional resolutions passed in the 2011 and 2012 legislative sessions. Any unexpended, unobligated funds remaining from the appropriation specified in this footnote shall revert to the general fund on November 30, 2012.

**Section 003. STATE AUDITOR**

PROGRAM				
Administration	17,530,641			17,530,641
Brucellosis <sup>1.</sup>	500,000			500,000
GF License Rev Recoup	<u>1,825,000</u>			<u>1,825,000</u>
TOTALS	19,855,641	<u>0</u>	<u>0</u>	<u>19,855,641</u>

AUTHORIZED EMPLOYEES	
Full Time	25
Part Time	<u>0</u>
TOTAL	25

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for brucellosis testing and containment efforts. The auditor shall distribute these funds as directed by the governor.

ORIGINAL SENATE  
 FILE NO. 0001

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<b>Section 004. STATE TREASURER</b>				
PROGRAM				
Treasurer's Operations	4,175,404			4,175,404
Veterans' Tax Exemp <sup>1</sup> .	11,063,000			11,063,000
Manager Payments			49,220,440 AG	
			264,864 SR	49,485,304
Unclaimed Property			1,512,837 AG	1,512,837
Indian Motor Veh Exemp	615,700			615,700
TOTALS	15,854,104	0	50,998,141	66,852,245
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	26			

1. Of this general fund appropriation, five hundred twenty-eight thousand dollars (\$528,000.00) is effective immediately.

**Section 005. DEPARTMENT OF EDUCATION <sup>1,2</sup>.**

PROGRAM				
Education Trust Fund			600,000 AG	600,000
Douvas Scholarship			1,000 TO	1,000
Workshops & Conferences			77,525 SR	77,525
Montgomery Trust			468,495 TO	468,495
WDE General Fund Prog <sup>3,4</sup> .	18,984,323		7,087,107 S5	26,071,430
WDE Federal Fund Prog <sup>3</sup> .		231,472,487	2,435,226 SR	233,907,713
TOTALS	18,984,323	231,472,487	10,669,353	261,126,163
AUTHORIZED EMPLOYEES				
Full Time	124			
Part Time	6			
TOTAL	130			

1. The department shall obtain the written approval of the state building commission prior to entering into any agreement for changes to existing or additional leased office space.

2. All changes to the department's budget as authorized in this section shall be documented via the B-11 process as authorized by W.S. 9-2-1005(b)(ii). It is the intent of this footnote to require the department to use the B-11 process for budgetary additions and transfers between and within divisions, including transfers and additions at the unit level.

3. (a) Amounts within units 6104, 6105, 6130, 6132, 6160 and 6373 of the WDE general fund and federal fund programs, as appropriated by 2010 Wyoming

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Session Laws, Chapter 39, Section 2, Section 005, and amounts within units 6173 and 6174 as appropriated in 2011 Wyoming Session Laws, Chapter 184, Section 5(d), and as appropriated for the fiscal biennium commencing July 1, 2012 and ending June 30, 2014, shall only be expended for education testing and assessment purposes. Unless approved for transfer under W.S. 9-2-1005(b)(ii), no funds appropriated within units 6104, 6105, 6130, 6132, 6160 and 6373 of the WDE general fund and federal fund programs, as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 005, and units 6173 and 6174 as appropriated in 2011 Wyoming Session Laws, Chapter 184, Section 5(d), shall be expended for any purpose other than for education testing and assessment as required by law.

(b) Any unencumbered, unexpended, unobligated funds within units 6104, 6105, 6130, 6132, 6160 and 6373 of the WDE general fund and federal fund programs appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 005, and within units 6173 and 6174 as appropriated in 2011 Wyoming Session Laws, Chapter 184, Section 5(d), which are not expended on testing and assessments as identified in the agency's budget request for these units or as specified by law, together with any reversions of encumbered amounts from the 2011-2012 fiscal biennium, are reappropriated to the education testing and assessment account which is hereby created by this footnote within the state auditor's office. In addition, amounts appropriated within units 6104, 6105, 6130, 6160 and 6373 of the WDE general fund and federal fund programs appropriated for the fiscal biennium commencing July 1, 2012 and ending June 30, 2014, are as of the effective date of this footnote, reappropriated to this education testing and assessment account.

(c) Any unexpended, unencumbered, unobligated amounts within WDE general fund and federal fund programs which have been designated by the agency for teacher to teacher programs, including any amounts appropriated for these purposes in this act, shall be transferred to the education testing and assessment account created under this footnote.

(d) The department of audit shall audit the expenditure of amounts appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 005 within the WDE general fund and federal fund programs, together with amounts appropriated by 2011 Wyoming Session Laws, Chapter 184, Section 5(d), and shall ensure such amounts were expended for assessment and testing. In addition, the audit shall identify unexpended amounts and shall ensure the accuracy of amounts transferred to the education testing and assessment account under this footnote.

(e) Amounts expended from the education testing and assessment account created by this footnote shall be certified by the governor and shall be restricted to the costs of administration of testing and assessments imposed by 2012 Senate File 0057, as enacted into law, by 2011

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Wyoming Session Laws, Chapter 184, and as otherwise required by law. Expenditures from this account shall require certification by the governor that amounts are necessary to fund testing and assessment required by law.

(f) The agency and the state auditor's office shall, to the extent authorized by law, direct any federal testing and assessment funds to be spent prior to the expenditure of any state funds for this purpose.

(g) This footnote is effective immediately.

4. Of the school foundation program account appropriation, two hundred twenty-five thousand dollars (\$225,000.00) shall only be expended for the administration of the supplemental at-risk assistance program for summer school and extended day intervention and remediation programs pursuant to W.S. 21-13-334 for the period beginning July 1, 2012 and ending June 30, 2014.

**Section 006. ADMINISTRATION AND INFORMATION**

PROGRAM

Director's Office	2,072,359			2,072,359
Prof Licensing Boards			1,654,837 SR	1,654,837
Budget Division	2,159,542			2,159,542
General Services <sup>1</sup> .	34,449,272		220,705 EF	
			21,353,919 IS	
			744,847 SR	56,768,743
Construction Management <sup>5</sup> .	27,320,940			27,320,940
Human Resources Division	6,268,495		206,910 IS	6,475,405
Employees Group Ins <sup>2</sup> .			533,837,277 IS	
			8,000,000 TO	541,837,277
Economic Analysis <sup>4</sup> .	1,472,915			1,472,915
State Library	5,058,859	1,171,034	4,062,788 AG	10,292,681
OCIO/ITD <sup>3,6</sup> .	22,938,053		38,579,313 IS	61,517,366
TOTALS	101,740,435	1,171,034	608,660,596	711,572,065

AUTHORIZED EMPLOYEES

Full Time	368
Part Time	<u>2</u>
TOTAL	370

1. The department shall provide to the joint appropriations committee by November 1, 2012, a report containing a complete history of surplus property sales for the last five (5) years, including a detailed accounting of the cash received by the division. The department shall also examine payment methods other than cash, for sales occurring after July 1, 2013.

2. The employees' group insurance division shall report quarterly to the joint appropriations committee and the joint labor, health and social

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services interim committee on the effectiveness of alternative payment and delivery systems for healthcare services to plan participants. Potential plan incentives to encourage appropriate use of high value services, including necessary prescription drugs and preventive services, adoption of healthy lifestyles, and the use of highly performing providers who adhere to evidence-based treatment guidelines shall be included in the report.

3. In the event that 2012 Senate File 0033 is enacted into law, the public safety communications commission function and associated funding and position shall be transferred to the office of homeland security within the governor's office.

4. (a) The department shall undertake a study of the feasibility of converting school district motor vehicles, including school buses, to natural gas fueled vehicles. The department shall report study results to the governor and the joint appropriations committee by November 1, 2012. The study shall review:

- (i) The options of retrofitting existing vehicles and of purchasing natural gas fueled vehicles as existing vehicles are replaced;
- (ii) The differential in initial purchase costs and ongoing maintenance and fuel costs;
- (iii) The feasibility of using natural gas vehicles at existing fuel sites and costs for modifications required to make such use feasible;
- (iv) The appropriateness of vehicle conversion for each school district based on its population, its area, daily distances traveled and volumes of fuels consumed.

5. The construction management division within the department of administration and information shall ensure that office space on the first floor of the Hathaway building is occupied as soon as possible. Office space may be made available to the department of education, as determined by the construction management division within the department of administration and information. This footnote is effective immediately.

6. (a) Notwithstanding any other provision of law, the state chief information officer shall oversee, review and report on all aspects of administration and implementation of school finance and data collection required by W.S. 16-4-111(d), 21-2-202, 21-2-203, 21-3-117, 21-13-101 through 21-13-335 and in accordance with 2012 Senate File 33, as enacted into law, and Section 326 of this act and the related state longitudinal data system and associated infrastructure.

(b) The state chief information officer shall assess and identify the requirements necessary to facilitate the integrity, accuracy and security of all information and data utilized in calculation and distribution of payments to Wyoming school districts from the school foundation program account. This includes but is not limited to data and



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information collected by the department of education, the state superintendent, the professional teaching standards board and the state board of education which may be utilized in any manner to calculate payments from the school foundation program account to Wyoming school districts. The state chief information officer's access to information shall include but is not limited to student demographics, school district profiles, including budgets, directories and school configurations, certified and noncertified staff salaries, experience, education, vacancies, applicants, national board certified data, course inventory information, including career-vocational education, gifted and talented, special education, at-risk, extended day and summer school program data and reports as collected by the Wyoming department of education.

(c) All state agencies, boards, personnel, officials, Wyoming school districts and contractors shall cooperate with and provide all requested information to the state chief information officer in fulfilling the duties as required by this footnote. The chief information officer, or his designee, shall be treated as an employee of the Wyoming department of education for the purpose of receiving access to the data and reports identified in this footnote and is hereby a school official with a legitimate educational interest and a state officer evaluating education programs.

(d) Notwithstanding W.S. 9-1-603(a)(vi), the attorney general shall resolve any question related to the receipt, distribution or sharing of information obtained by the state chief information officer in reporting to the governor and the legislature in accordance with subsection (e) of this footnote.

(e) No later than the fifteenth of every month, the state chief information officer shall report to the governor, the joint appropriations interim committee and the joint education interim committee, his findings regarding duties under this footnote.

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<b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
PROGRAM				
Military Dept Operations	14,466,055			14,466,055
Air National Guard	815,105	10,212,972		11,028,077
Camp Guernsey	79,187		800,200 AG	879,387
Army National Guard <sup>1..2.</sup>		21,834,403	4,629,126 S5	26,463,529
Veterans' Services	2,171,603	165,223	7,500 SR	2,344,326
Oregon Trail Cemetery	573,181		20,000 SR	593,181
Mil Support to Civilians	183,006			183,006
Civil Air Patrol	<u>213,459</u>			<u>213,459</u>
TOTALS	18,501,596	<u>32,212,598</u>	<u>5,456,826</u>	<u>56,171,020</u>
AUTHORIZED EMPLOYEES				
Full Time	226			
Part Time	<u>47</u>			
TOTAL	273			

1. Notwithstanding W.S. 19-9-704, the national guard youth challenge program is hereby authorized to continue operating until June 30, 2014.

2. Notwithstanding W.S. 19-9-702, for every forty cents (\$0.40) of federal funds appropriated to the national guard youth challenge program, the department may expend state funds appropriated for this program in an amount not to exceed sixty cents (\$0.60), or such other minimum amount as necessary to qualify for the appropriation of federal funds.

**Section 008. OFFICE OF THE PUBLIC DEFENDER**

PROGRAM				
Administration	17,967,238		3,237,283 SR	21,204,521
Guardian Ad Litem	<u>3,700,264</u>		<u>934,396 SR</u>	<u>4,634,660</u>
TOTALS	21,667,502	<u>0</u>	<u>4,171,679</u>	<u>25,839,181</u>
AUTHORIZED EMPLOYEES				
Full Time	75			
Part Time	<u>19</u>			
TOTAL	94			

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<b>Section 009. WYOMING PIPELINE AUTHORITY</b>				
PROGRAM				
Administration	1,206,928	0	0	1,206,928
TOTALS	1,206,928	0	0	1,206,928
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
PROGRAM				
Administration Division	3,273,095		5,000 SR	3,278,095
Ag Education and Info	30,000	50,000	20,000 IS	100,000
Consumer Protection <sup>1,2</sup>	12,941,316	1,382,374	401,248 AG	
			823,138 SR	15,548,076
Natural Resources	5,233,378	89,300	675,000 S1	5,997,678
Pesticide Registration	1,187,500			1,187,500
State Fair	2,852,688		692,836 SR	3,545,524
Weed & Pest Control			900,000 SR	900,000
Predator Management	6,347,992			6,347,992
Wyoming Beef Council			2,186,364 AG	
			7,177 SR	2,193,541
WY Wheat Mktg Comm			180,000 SR	180,000
Leaf Cutter Bee			12,459 SR	12,459
TOTALS	31,865,969	1,521,674	5,903,222	39,290,865
AUTHORIZED EMPLOYEES				
Full Time	85			
Part Time	8			
TOTAL	93			

1. Of this general fund appropriation, two hundred five thousand one hundred thirty-seven dollars (\$205,137.00) is effective immediately.

2. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be used for the purposes of wolf management. The appropriation specified in this footnote together with any general fund appropriation to the animal damage management account created by W.S. 11-6-306 contained in 2012 Senate File 0041 as enacted into law, shall not exceed two hundred thousand dollars (\$200,000.00).

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<b>Section 011. DEPARTMENT OF REVENUE</b>				
PROGRAM				
Administration	4,950,390			4,950,390
Revenue Division	8,740,893		784,063 SR	9,524,956
Valuation Division	7,240,432			7,240,432
Liquor Division			7,618,273 EF	7,618,273
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			27,000,000 EF	27,000,000
TOTALS	<u>20,931,715</u>	<u>0</u>	<u>210,402,336</u>	<u>231,334,051</u>
AUTHORIZED EMPLOYEES				
Full Time	129			
Part Time	<u>0</u>			
TOTAL	129			
<b>Section 014. MINERS' HOSPITAL BOARD</b>				
PROGRAM				
Miners' Hospital Board			5,953,371 SR	5,953,371
TOTALS	<u>0</u>	<u>0</u>	<u>5,953,371</u>	<u>5,953,371</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 015. ATTORNEY GENERAL</b>				
PROGRAM				
Law Office	19,707,581	869,860	2,076,504 S5 417,327 SR	
			1,438,437 TT	24,509,709
Criminal Investigations	29,308,498	4,013,321	760,313 SR	34,082,132
Law Enforcement Academy	5,884,674		594,399 EF	6,479,073
Peace Off Stds & Trng <sup>1.</sup>	464,430		38,400 SR	502,830
Medical Review Panel	1,088,481			1,088,481
Victim Services <sup>2.</sup>	9,544,590	6,433,097	4,001,509 SR	19,979,196
Governor's Council on DD	668,390	1,080,739		1,749,129
TOTALS	<u>66,666,644</u>	<u>12,397,017</u>	<u>9,326,889</u>	<u>88,390,550</u>
AUTHORIZED EMPLOYEES				
Full Time	250			
Part Time	<u>2</u>			
TOTAL	252			

1. Of this general fund appropriation, two thousand dollars (\$2,000.00) is effective immediately.

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2. As necessary to conform with federal requirements, victim assistance providers shall not be required to submit annual unduplicated counts of the number of victims served in order to qualify for funding under W.S. 1-40-118 for the 2013-2014 fiscal biennium. Providers receiving funding under W.S. 1-40-118 shall be required to report the number of victims served on an unduplicated program level. In providing the report of an annual unduplicated count of the number of victims served by community based services and providers for the 2013-2014 fiscal biennium as required by W.S. 9-1-638(a)(v), the division shall report unduplicated counts of victims or services as data may be made available in accordance with this footnote.				
<b>Section 020. DEPT OF ENVIRONMENTAL QUALITY</b>				
PROGRAM				
Administration	5,402,250			5,402,250
Air Quality	4,508,560	1,467,995	11,817,505 SR	17,794,060
Water Quality	13,924,323	9,407,216	1,096,775 SR	24,428,314
Land Quality	5,566,906	4,691,249		10,258,155
Industrial Siting	877,129			877,129
Solid Waste Management <sup>1</sup> .	6,293,865	2,387,755	3,570,862 SR	12,252,482
Landfills <sup>2</sup> .	15,000,000			15,000,000
Abandoned Mine Reclam	<u>                    </u>	<u>133,600,000</u>	<u>                    </u>	<u>133,600,000</u>
TOTALS	51,573,033	151,554,215	16,485,142	219,612,390

AUTHORIZED EMPLOYEES	
Full Time	269
Part Time	<u>0</u>
TOTAL	269

1. In the event vacancies occur within the forty-six (46) full-time positions allocated to the solid waste management division, the department shall not fill any vacant position within the division until there are less than forty-three (43) positions filled and shall not thereafter exceed forty-three (43) filled positions for the remainder of the 2013-2014 fiscal biennium.

2. Of this general fund appropriation, fifteen million dollars (\$15,000,000.00) shall only be deposited to the municipal solid waste landfill account created by 2011 Wyoming Session Laws, Chapter 88, Section 354. Amounts from the account shall only be expended for the remediation of high priority municipal solid waste landfill sites based on a priority list developed by the department of environmental quality and approved by the legislature. Remaining balances in this account shall not revert until further action of the legislature.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 021. DEPARTMENT OF AUDIT</b>				
PROGRAM				
Administration	1,684,040	579,330		2,263,370
Banking			200,000 AG 4,508,122 SR	4,708,122
Public Fund	6,105,526			6,105,526
Mineral	3,453,465	4,545,398	220,000 SR	8,218,863
Excise	4,085,548			4,085,548
TOTALS	<u>15,328,579</u>	<u>5,124,728</u>	<u>4,928,122</u>	<u>25,381,429</u>
AUTHORIZED EMPLOYEES				
Full Time	116			
Part Time	<u>0</u>			
TOTAL	116			
<b>Section 023. PUBLIC SERVICE COMMISSION</b>				
PROGRAM				
Administration		310,000	6,992,841 SR	7,302,841
Consumer Advocate Div			1,927,320 SR	1,927,320
Universal Service Fund			6,450,326 SR	6,450,326
TOTALS	<u>0</u>	<u>310,000</u>	<u>15,370,487</u>	<u>15,680,487</u>
AUTHORIZED EMPLOYEES				
Full Time	37			
Part Time	<u>0</u>			
TOTAL	37			
<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
PROGRAM				
Administration & Support	4,026,444			4,026,444
Cultural Resources <sup>1,2</sup>	11,836,634	2,653,265	70,000 EF 2,613,392 IS 261,559 SR	17,434,850
St Parks & Hist Sites	19,442,530	3,901,504	30,000 EF 6,150,333 SR	29,524,367
TOTALS	<u>35,305,608</u>	<u>6,554,769</u>	<u>9,125,284</u>	<u>50,985,661</u>
AUTHORIZED EMPLOYEES				
Full Time	170			
Part Time	<u>91</u>			
TOTAL	261			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of the "We the People" educational program. This appropriation shall be considered one-

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time funding and shall not be included in the department's 2015-2016 standard budget request.

2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be expended for the purposes of Wyoming Arts Council Operating Support Grant Funding. This appropriation shall be considered one-time funding and shall not be included in the department's 2015-2016 standard budget request.

**Section 027. SCHOOL FACILITIES COMMISSION**

PROGRAM

Operations			6,222,255 S6	6,222,255
Major Maintenance <sup>2</sup> .			101,741,513 S6	101,741,513
Engineering & Technical <sup>1</sup> .			6,069,153 S6	6,069,153
TOTALS	0	0	114,032,921	114,032,921

AUTHORIZED EMPLOYEES

Full Time	15
Part Time	0
TOTAL	15

1. Of this school capital construction appropriation, four million six hundred thousand dollars (\$4,600,000.00) is effective immediately.

2. (a) The school facilities commission shall:

(i) Notwithstanding W.S. 21-3-110(a)(x), from the school capital construction account appropriation, distribute up to two hundred fifty-five thousand dollars (\$255,000.00) each fiscal year of the 2013-2014 fiscal biennium to each school district with a charter school, approved and operating in the 2011-2012 school year in accordance with W.S. 21-3-301 through 21-3-314, in the district which requires a lease for operation of the charter school's educational program. Lease payments under this footnote shall include the total costs of the base rent, additional rent for tenant improvements and any common maintenance costs, if applicable. The amounts expended under this paragraph shall be reduced to the extent the amounts are duplicative of any costs funded or paid for by alternative mechanisms. The funds appropriated under this paragraph, shall be distributed to qualifying school districts based upon the proration of the total qualifying costs of all qualifying school districts;

(ii) In addition to paragraph (i) of this footnote and notwithstanding W.S. 21-3-110(a)(x), the commission shall for each fiscal year of the 2013-2014 fiscal biennium, expend an amount necessary to include the total allowable square footage of each charter school qualifying under paragraph (i) in the computation of the major maintenance payment under W.S. 21-15-109, to each district in which a qualifying

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	\$	\$	\$	\$

charter school, as provided by paragraph (i) of this footnote, is operating. The amounts expended under this paragraph shall be reduced to the extent the amounts are duplicative of any maintenance costs included in the lease payments under paragraph (i) of this footnote or any costs funded or paid for by alternative mechanisms;

(iii) In accordance with this footnote, and notwithstanding W.S. 21-15-101 through 21-15-123, school districts shall include requests by charter schools approved under W.S. 21-3-301 through 21-3-314 which receive lease payments in accordance with paragraph (i) of this footnote for the inclusion of the purchase of such facilities in school district facility plans submitted to the school facilities department in accordance with W.S. 21-15-116. Any request for purchase of a building for operation of a charter school shall include documentation of the economic feasibility of the purchase and evidence that the purchase will result in an economic savings to the state. In addition, plans shall describe the resolution of any potential existing leaseholder disputes or issues, if the purchase involves a facility with leaseholders other than the charter school. The school facilities department shall report to the joint appropriations committee and the select school facilities commission no later than September 15, 2012 regarding the inclusion of such a facility in a district's facility plan and accompanying request for purchase. The state of Wyoming, through the department of administration and information and the school facilities department, is authorized to negotiate the purchase of any such building and transfer ownership of such building to the school district following resolution of all commercial leasing issues. For the biennium, square footage purchased in accordance with this paragraph shall not be included in any excess square footage determination and shall not be subject to the limitations imposed by W.S. 21-15-109(c).

**Section 029. WYO WATER DEVELOPMENT OFFICE**

PROGRAM

Administration			8,113,535 S1	8,113,535
Gillette Madison Pipeline <sup>1.</sup>	6,975,000	_____	_____	6,975,000
TOTALS	6,975,000	0	8,113,535	15,088,535

AUTHORIZED EMPLOYEES

Full Time	26
Part Time	0
TOTAL	26

1. These funds are appropriated to the Gillette Madison Pipeline account established pursuant to W.S. 99-3-1405(a)(iv).



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<b>Section 032. WYOMING INFRASTRUCTURE AUTHORITY</b>				
PROGRAM				
Administration	1,689,144	0	0	1,689,144
TOTALS	1,689,144	0	0	1,689,144

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

**Section 037. STATE ENGINEER**

PROGRAM				
Administration	2,339,019			2,339,019
Ground Water	3,765,313			3,765,313
Surface Water	3,193,935			3,193,935
Board Of Control	12,887,214			12,887,214
Support Services	3,282,121			3,282,121
Board of Registration PE			868,804 SR	868,804
Interstate Streams	2,036,746		91,540 S1	2,128,286
Special Projects			12,730 SR	12,730
North Platte Settlement	1,333,624			1,333,624
Well Drillers' Licensing			175,551 SR	175,551
TOTALS	28,837,972	0	1,148,625	29,986,597

AUTHORIZED EMPLOYEES	
Full Time	128
Part Time	11
TOTAL	139

**Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

PROGRAM				
Wildlife Trust Admin	684,031			684,031
Wildlife Trust Projects <sup>2</sup>	11,000,000		8,000,000 TO	19,000,000
Wildlife Trust Account <sup>1</sup>	5,000,000			5,000,000
TOTALS	16,684,031	0	8,000,000	24,684,031

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	0
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

2. One million dollars (\$1,000,000.00) of this general fund appropriation shall only be expended for pine bark beetle remediation.

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<b>Section 040. GAME AND FISH COMMISSION</b>				
PROGRAM				
Aquatic Invasive Species	1,294,118		800,999 SR	2,095,117
Veterinary Svcs Prgm	3,748,350			3,748,350
Sage Grouse Protection	1,724,828			1,724,828
Wolf Management	608,099			608,099
CWCS	<u>1,492,677</u>			<u>1,492,677</u>
TOTALS	8,868,072	<u>0</u>	<u>800,999</u>	<u>9,669,071</u>
AUTHORIZED EMPLOYEES				
Full Time	21			
Part Time	<u>0</u>			
TOTAL	21			
<b>Section 041. FIRE PREVENTION &amp; ELEC SAFETY</b>				
PROGRAM				
Administration	1,030,651			1,030,651
Fire Prevention Admin	1,817,445			1,817,445
Electrical Safety Admin	1,980,549		661,386 SR	2,641,935
Training	1,434,116			1,434,116
Fire Academy	<u>627,582</u>			<u>627,582</u>
TOTALS	6,890,343	<u>0</u>	<u>661,386</u>	<u>7,551,729</u>
AUTHORIZED EMPLOYEES				
Full Time	36			
Part Time	<u>0</u>			
TOTAL	36			
<b>Section 042. GEOLOGICAL SURVEY</b>				
PROGRAM				
Geologic Program	<u>5,647,518</u>			<u>5,647,518</u>
TOTALS	5,647,518	<u>0</u>	<u>0</u>	<u>5,647,518</u>
AUTHORIZED EMPLOYEES				
Full Time	27			
Part Time	<u>0</u>			
TOTAL	27			

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<b>Section 044. INSURANCE DEPARTMENT</b>				
PROGRAM				
Administration			5,391,586 SR	5,391,586
Agent Licensing Board			12,466 SR	12,466
Health Insurance Pool	6,000,000		23,362,277 EF	29,362,277
WY Small Employer Health			26,801,280 EF	26,801,280
TOTALS	6,000,000	0	55,567,609	61,567,609
AUTHORIZED EMPLOYEES				
Full Time	24			
Part Time	0			
TOTAL	24			
<b>Section 045. DEPARTMENT OF TRANSPORTATION <sup>3</sup>.</b>				
PROGRAM				
Administration			3,486,223 S7	3,486,223
Administrative Services		1,407,450	35,406,363 S7	
			1,836,000 SR	38,649,813
Law Enforcement <sup>1</sup> .		5,710,322	849,981 IS	
			78,020,970 S7	
			60,000 SR	84,641,273
Wyolink	1,308,380		2,081,213 IS	
			842,681 S7	4,232,274
Aeronautics Admin		310,300	3,947,950 S7	4,258,250
Operational Services			2,405,010 IS	2,405,010
Airport Improvements <sup>4</sup> .	15,213,992	37,402,188	1,295,486 S0	
			8,720,860 S7	62,632,526
GF Appr to Commission <sup>2</sup> .	70,000,000			70,000,000
TOTALS	86,522,372	44,830,260	138,952,737	270,305,369
AUTHORIZED EMPLOYEES				
Full Time	557			
Part Time	0			
TOTAL	557			

1. The department is authorized to transfer two (2) full-time positions and associated funding from areas of its budget not associated with highway patrol officers, in order to fill two (2) communications operator positions.

2. Any general fund dollar amounts remaining in the railroad quiet zone account established by footnote in the agency's 2011-2012 biennial budget shall not revert to the general fund until June 30, 2014. This footnote is effective immediately.

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3. The department shall not supplant any reduced general fund appropriation by the legislature in this section with any other department funds.

4. Of this other funds appropriation one million two hundred ninety-five thousand four hundred eighty-six dollars (\$1,295,486.00)S0 are appropriated from interest earned in the 2011-2012 and previous fiscal biennia from deposits from the general fund to the highway fund, which interest would otherwise be credited to the state agency pooled interest earnings of the general fund. This footnote and the appropriation of associated funds are effective immediately.

**Section 048a. DEPARTMENT OF HEALTH** <sup>10.</sup> FISCAL YEAR 2013

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
Director's Office	10,599,214	401,410	129,832 AG	
			15,082 SR	11,145,538
Healthcare Finance <sup>1.,2.,13.,14.</sup>	286,887,308	330,461,164	16,195,495 SR	
			271,250 TT	633,815,217
Public Health <sup>3.,4.,5.,12.</sup>	19,917,584	30,492,347	2,897,455 A4	
			2,250 AG	
			6,812,094 SR	
			2,538,399 TT	62,660,129
Behavioral Health <sup>6.,7.,8.</sup>	140,760,603	11,530,921	471,500 A4	
			25,000 AG	
			24,720,833 SR	
			525,712 T3	
			207,313 T4	
			12,400,008 TT	190,641,890
Aging <sup>9.</sup>	19,366,025	8,907,694	12,500 AG	
			3,722,084 SR	32,008,303
TOTALS	<u>477,530,734</u>	<u>381,793,536</u>	<u>70,946,807</u>	<u>930,271,077</u>

AUTHORIZED EMPLOYEES

Full Time	1,411
Part Time	<u>73</u>
TOTAL	1,484

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 048b. DEPARTMENT OF HEALTH <sup>11.</sup> FISCAL YEAR 2014</b>				
PROGRAM				
Director's Office	10,175,245	401,411	129,833 AG 15,081 SR	10,721,570
Healthcare Finance <sup>1.,2.,13.</sup>	273,971,816	328,961,165	16,195,496 SR 271,250 TT	619,399,727
Public Health <sup>3.,4.,5.,12.</sup>	19,120,879	30,492,346	2,897,455 A4 2,250 AG 6,812,095 SR	
Behavioral Health <sup>6.,7.,8.</sup>	135,130,178	11,530,921	2,538,398 TT 471,500 A4 25,000 AG	61,863,423
			24,720,833 SR 525,711 T3 207,312 T4	
Aging <sup>9.</sup>	18,591,384	8,907,693	12,400,009 TT 12,500 AG	185,011,464
			3,722,084 SR	31,233,661
TOTALS	456,989,502	380,293,536	70,946,807	908,229,845

1. General fund amounts appropriated for the purposes of constructing a new Medicaid eligibility and enrollment system shall not be expended in any manner which will obligate general funds in a greater proportion to federal funds than would be the case had the department not participated in the development of the system, nor shall they be used for any purposes which in any manner limits the ability of the state to change eligibility requirements. These funds shall not supplant federal funds available for these purposes.

2. For reimbursement rates for nursing facility services, no cost-of-living adjustment or other increase in rates shall be provided in the 2013-2014 fiscal biennium without specific legislative action approving the increase unless the adjustment or increase is required by statute.

3. Of this general fund appropriation, a total of four hundred thousand dollars (\$400,000.00) shall only be expended in the 2013-2014 fiscal biennium for AIDS drug rebate program.

4. The public health laboratory is authorized to charge fees for testing services provided to other state agencies, local law enforcement entities and other individuals or organizations. Notwithstanding W.S. 9-4-204(t)(i)(A) the department is authorized to deposit all fees received pursuant to this footnote into a special revenue account and shall not charge fees until the department has promulgated rules and regulations establishing a fee schedule. No monies deposited into this account shall be expended until appropriated by the legislature.

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5. Of this other funds appropriation, two hundred thirty-five thousand dollars (\$235,000.00)TT in total for the 2013-2014 fiscal biennium shall only be expended for the purposes of support of the Wyoming telehealth consortium and upon approval of the state's chief information officer.

6. Of this general fund appropriation, up to eighty-five thousand dollars (\$85,000.00) in total for the 2013-2014 fiscal biennium may be used to purchase and distribute to combat veterans quickly accessible materials which provide assistance and advice for veterans with questions regarding mental health services.

7. The department, no later than December 31, 2013, shall provide by rule that reimbursements for mental health and substance abuse services shall only be paid to entities that are accredited by the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission on Accreditation of Healthcare Organizations or the National Integrated Accreditation for Healthcare Organizations. Reimbursements shall only be paid on the basis of established outcomes. The department shall ensure that no reductions to funding for crisis intervention and stabilization programs will occur as a result of implementation of the provisions of this footnote.

8. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue account from July 1, 2012 through June 30, 2014. The department shall expend this revenue to correct life safety code problems, pay for the cost of emergency detentions pursuant to W.S. 25-10-109, pay for the costs of involuntary hospitalizations pursuant to W.S. 25-10-110, and address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming. If any single capital project is anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The department shall report to the joint appropriations committee not later than November 1 of each year detailing expenditures under this footnote.

9. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2012 and ending June 30, 2014, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into the special revenue fund. The funds collected shall only be used to fund the operation of the retirement center.

10. The amounts specified in this section 048a are appropriated for the period beginning July 1, 2012 and ending June 30, 2013.

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11. The amounts specified in this section 048b are appropriated for the period beginning July 1, 2013 and ending June 30, 2014.

12. Of this general fund appropriation, a total of two hundred fifty thousand dollars (\$250,000.00) shall only be expended in the 2013-2014 fiscal biennium for the purpose of developing a primary care medical home network in Wyoming.

13. Of this general fund appropriation, a total of sixty thousand dollars (\$60,000.00) in the 2013-2014 fiscal biennium shall only be expended through developmental programs for hearing aids for early childhood intervention.

14. Of this appropriation, one million five hundred thousand dollars (\$1,500,000.00) of the general fund appropriation and one million five hundred thousand dollars (\$1,500,000.00) of the federal fund appropriation shall only be used in the 2013 fiscal year to reduce the waiting lists for the Medicaid child and adult developmental disability waivers and the acquired brain injury waivers.

**Section 049. DEPARTMENT OF FAMILY SERVICES**

PROGRAM <sup>3</sup> .				
Services	111,333,128	30,452,355	302,651 AG 2,317,562 SR	
			6,236,518 TT	150,642,214
Assistance <sup>1,2</sup> .	<u>50,429,031</u>	<u>76,656,346</u>	<u>1,908,844 SR</u>	<u>128,994,221</u>
TOTALS	161,762,159	107,108,701	10,765,575	279,636,435

AUTHORIZED EMPLOYEES

Full Time	751
Part Time	<u>24</u>
TOTAL	775

1. Of this federal fund appropriation, two hundred five thousand five hundred dollars (\$205,500.00) shall only be expended for the father factor program during the fiscal period beginning July 1, 2012 and ending June 30, 2014.

2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly period beginning July 1, 2012 and ending June 30, 2014 shall be as follows:

- (i) \$25.00 for an individual living in own household;
- (ii) \$27.80 for each member of a couple living in their own household;
- (iii) \$28.72 for an individual living in the household of another;
- (iv) \$30.57 for each member of a couple living in the household of another.

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3. Through the period ending June 30, 2014, the department shall limit the number of residential treatment facilities and group homes certified as child caring facilities under W.S. 14-4-104 and the overall capacity of those residential treatment facilities and group homes to the levels that were certified as of January 1, 2012.				
<b>Section 051. LIVESTOCK BOARD</b>				
PROGRAM				
Administration	1,929,631	44,151	402,581 SR	2,376,363
Animal Health	1,999,359			1,999,359
Brucellosis	1,268,013	382,000		1,650,013
Estrays	50,000			50,000
Brand Inspection	3,064,442		111,178 AG	
			6,480,297 SR	9,655,917
Predator Control Fees			1,900,000 SR	1,900,000
TOTALS	8,311,445	426,151	8,894,056	17,631,652

AUTHORIZED EMPLOYEES

Full Time	20
Part Time	0
TOTAL	20

**Section 053. DEPARTMENT OF WORKFORCE SERVICES**

PROGRAM				
Administration & Support	18,674,375	22,525,699	2,302,479 AG	
			2,209,153 EF	
			3,025,625 SR	48,737,331
Vocational Rehab	5,333,978	27,534,022	183,125 EF	
			1,774,307 SR	34,825,432
Unemployment Insurance		76,548,866	543,888 AG	
			1,257,773 EF	
			54,000 IS	
			8,567,530 SR	86,972,057
Labor Standards	2,115,523	120,287		2,235,810
Workers' Safety and Comp <sup>1</sup> .		2,829,936	44,443,582 EF	47,273,518
TOTALS	26,123,876	129,558,810	64,361,462	220,044,148

AUTHORIZED EMPLOYEES

Full Time	563
Part Time	0
TOTAL	563

1. From this other funds appropriation, the department shall continue the trial within the workers' compensation program on alternative managerial approaches for treating back and spine injuries authorized by footnote 1 of



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the department of employment budget in 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 025. The department shall seek to expand the trial state wide and create incentives to cause every relevant injured worker to be treated according to one (1) of the evidence based protocols available. This footnote shall not be construed to require that the same protocol be used for every injured worker. The department may contract to implement this footnote and may continue existing relevant contracts. The department shall provide a preliminary report on the trial to the joint labor, health and social services interim committee on or before October 1, 2012 and a final outcomes report on or before October 1, 2013.

**Section 055. OIL AND GAS COMMISSION**

PROGRAM

Administration		350,136	8,465,909 SR	8,816,045
Orphan Wells			2,000,000 SR	2,000,000
TOTALS	0	350,136	10,465,909	10,816,045

AUTHORIZED EMPLOYEES

Full Time	41
Part Time	0
TOTAL	41

**Section 057. COMMUNITY COLLEGE COMMISSION**

PROGRAM

Administration	12,151,893			12,151,893
State Aid <sup>1</sup>	236,696,651			236,696,651
Contingency Reserve			3,200,000 SR	3,200,000
Adult Basic Education	2,483,369	1,839,522		4,322,891
WYIN Loan & Grant Prg	5,352,640			5,352,640
Veterans Tuition Waiver	1,200,000			1,200,000
Teacher Shortage Loan Prg			600,000 S5	600,000
Public Television	3,567,987			3,567,987
TOTALS	261,452,540	1,839,522	3,800,000	267,092,062

AUTHORIZED EMPLOYEES

Full Time	16
Part Time	0
TOTAL	16

1. Of this general fund appropriation, seven million five hundred thousand dollars (\$7,500,000.00) shall only be expended to address issues associated with enrollment growth and shall not be used for salary increases.

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<b>Section 060. STATE LANDS AND INVESTMENTS</b>				
PROGRAM				
Operations <sup>1.,2.,3.</sup>	17,198,008	47,704,244	809,414 S5 4,196,195 SR	69,907,861
Forestry	8,248,755	507,798	226,000 SR 2,000,000 TO	10,982,553
County Emerg Suppression			350,000 AG 2,230,000 SR	2,580,000
Fire	4,788,393	4,107,203		8,895,596
Mineral Royalty Grants			33,400,000 S4	33,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transp Enterprise Fund			2,000,000 AG	2,000,000
TOTALS	30,235,156	58,469,245	45,211,609	133,916,010
AUTHORIZED EMPLOYEES				
Full Time	105			
Part Time	4			
TOTAL	109			

1. Any unexpended, unobligated funds remaining in the state lands trust preservation account at the end of the 2011-2012 fiscal biennium shall not revert and are hereby reappropriated and shall be expended for the purpose of funding projects that will preserve the value or revenue generating capacity of state trust lands or mineral assets approved by the board of land commissioners pursuant to its rules. This footnote is effective immediately.

2. The general funds appropriated and restricted under 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall be expended and restricted as provided in this footnote, which supersedes the referenced footnote. The funds shall only be expended to construct fencing around the perimeter of Ranch A and for fencing the interior of the perimeter as determined appropriate by the department of state lands and investments for topographical or other convenience. For any perimeter fencing that is constructed, no expenditure shall be made unless one-half (1/2) of the costs are borne by owners of adjacent lands as provided for in W.S. 11-28-106. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), unexpended and unobligated funds appropriated under 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall not lapse on June 30, 2012, but shall revert to the general fund on June 30, 2014. This footnote is effective immediately.

3. The director of the office of state lands and investments shall review the control, leasing, exchange, care and disposal of all institutional acquired lands held by the department of family services, the department of health and the department of corrections to determine whether such lands are being managed for the highest best use. The director of the office of

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state lands and investments shall report to the joint minerals, business and economic development interim committee by October 1, 2012 regarding the results of the review required under this footnote. This footnote is effective immediately.

**Section 063. GOVERNOR'S RESIDENCE**

PROGRAM				
Residence Operation	728,031			728,031
Governor's Residence	<u>5,000</u>			<u>5,000</u>
TOTALS	733,031	<u>0</u>	<u>0</u>	733,031

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	<u>1</u>
TOTAL	4

**Section 066. WYOMING TOURISM BOARD**

PROGRAM				
Wyoming Tourism Board <sup>1</sup> .	28,729,663		3,600 AG	28,733,263
TOTALS	28,729,663	<u>0</u>	<u>3,600</u>	28,733,263

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, four hundred ten thousand dollars (\$410,000.00) is effective immediately.

**Section 067. UNIVERSITY OF WYOMING**

PROGRAM				
State Aid	371,592,576			371,592,576
NCAR MOU	2,000,000			2,000,000
School of Energy Res	<u>20,400,000</u>			<u>20,400,000</u>
TOTALS	393,992,576	<u>0</u>	<u>0</u>	393,992,576

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 069. WICHE</b>				
PROGRAM				
Administration & Grants	5,180,730	0	0	5,180,730
TOTALS	5,180,730	0	0	5,180,730
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 070. ENHANCED OIL RECOVERY COMM</b>				
PROGRAM				
Commission & Support	449,540			449,540
Technical Outreach & Res	5,405,283	0	0	5,405,283
TOTALS	5,854,823	0	0	5,854,823
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 072. RETIREMENT SYSTEM</b>				
PROGRAM				
Administration <sup>1.</sup>			11,675,434 PF	11,675,434
Highway Patrol			71,334 SR	71,334
Game & Fish Wardens			118,722 SR	118,722
Volunteer EMT Pension	32,755			32,755
Deferred Compensation			1,253,106 PF	
			697,087 SR	1,950,193
TOTALS	32,755	0	13,815,683	13,848,438
AUTHORIZED EMPLOYEES				
Full Time	39			
Part Time	0			
TOTAL	39			

1. The positions of the chief investment officer (position #0028), senior investment analyst (position #0033), and senior investment officers (position #0034 and the additional authorized full-time position), shall be full-time employees who serve at the will of the director, and shall be paid salaries determined by the retirement system board of directors not to exceed one hundred ninety-two thousand dollars (\$192,000.00) per year for position #0028, ninety thousand dollars (\$90,000.00) per year for position #0033, and one hundred eighty-four thousand dollars (\$184,000.00) per year for position #0034 and the additional authorized senior investment officer. Benefits shall be paid for these positions in the same manner and at the

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same rates as for all other state employees. The maximum annual salary to be paid to the director of the retirement system shall be determined by the retirement system board of directors and shall not exceed one hundred ninety-two thousand dollars (\$192,000.00) per year. Associated benefits shall be provided in the same manner and at the same rates as all other state employees. The board of directors shall provide a detailed report explaining the individual salaries paid, benefits provided, performance justification for the salaries and job appraisal of each of these employees annually by July 31 to the joint appropriations committee.				
<b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
PROGRAM				
Corrections Operations	25,469,048	224,303	3,760,361 SR 135,300 TO 218,072 TT	29,807,084
Field Services	37,471,720		4,007,628 TT	41,479,348
Honor Conservation Camp	23,344,771		573,439 SR 72,178 TO 1,111,951 TT	25,102,339
Women's Center	23,566,861	100,000	628,151 SR 210,094 TO 2,322,876 TT	26,827,982
Honor Farm	18,893,315		863,536 IS 410,952 SR 95,426 TO 693,340 TT	20,956,569
State Penitentiary	84,332,396		5,212 AG 1,536,560 SR 198,000 TO 705,604 TT	86,777,772
WY Med Corr Inst	75,993,978		1,414,000 SR 230,000 TO 2,595,873 TT	80,233,851
TOTALS	289,072,089	324,303	21,788,553	311,184,945
AUTHORIZED EMPLOYEES				
Full Time	1,286			
Part Time	3			
TOTAL	1,289			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 081. BOARD OF PAROLE</b>				
PROGRAM				
Administration	1,770,819	0	0	1,770,819
TOTALS	1,770,819	0	0	1,770,819
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			
<b>Section 085. WYOMING BUSINESS COUNCIL</b>				
PROGRAM				
Wyoming Business Council	18,492,945	7,876,279	200,000 AG 229,161 IS 1,271,019 SR	28,069,404
Main Street	1,724,801		75,000 SR	1,799,801
Invest Ready Comm <sup>1.</sup>	58,500,000			58,500,000
TOTALS	78,717,746	7,876,279	1,775,180	88,369,205
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. (a) Of this general fund appropriation, fifteen million dollars (\$15,000,000.00) shall only be used for the purposes of providing grants to cities, towns and counties for necessary public infrastructure to enable the recruitment and operation of large business projects. The expenditure of this appropriation shall be subject to the provisions of W.S. 9-12-601 through 9-12-603 and rules promulgated thereto, other than a maximum amount for any one (1) grant, and the following:

(i) The business project shall have an anticipated construction cost or anticipated economic impact on the affected community of an amount or amounts established by the business council. In establishing the amount or amounts, the council shall consider the legislative intent of this footnote that these funds shall be used for projects which are anticipated to have an impact on the community beyond that anticipated for projects normally funded under the business ready community program. The council may also recognize the relative impact of the proposed project in consideration of the size of the community impacted;

(ii) The proposed use of the grant funds shall be reviewed by the attorney general and the attorney general shall first determine that the infrastructure will be of substantial benefit to the public and that the use is lawful; and

(iii) The governor shall approve any grant approved under this footnote and may require as a condition to any grant that the city, town or

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county enter into a cooperative agreement with the Wyoming business council or the Wyoming department of transportation to oversee the expenditure of the grant funds.

**Section 101. SUPREME COURT**

PROGRAM				
Administration	7,942,615	283,597	3,050,000 SR	11,276,212
Judicial Nominating Comm	15,001			15,001
Law Library	1,593,316			1,593,316
Circuit Courts	26,417,967			26,417,967
Court Auto & Electronic	9,992,154		3,878,347 SR	13,870,501
Judicial Retirement	1,453,967			1,453,967
Bd of Jud Policy & Admin	787,097			787,097
TOTALS	48,202,117	283,597	6,928,347	55,414,061

**AUTHORIZED EMPLOYEES**

Full Time	199
Part Time	24
TOTAL	223

**Section 102. BOARD OF LAW EXAMINERS**

PROGRAM				
Administration	0	0	178,750 SR	178,750
TOTALS	0	0	178,750	178,750

**AUTHORIZED EMPLOYEES**

Full Time	0
Part Time	0
TOTAL	0

**Section 103. COMM ON JUDICIAL CONDUCT & ETHIC**

PROGRAM				
Administration	365,336	0	0	365,336
TOTALS	365,336	0	0	365,336

**AUTHORIZED EMPLOYEES**

Full Time	1
Part Time	0
TOTAL	1

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 120. JUDICIAL DISTRICT 1A</b>				
PROGRAM				
Administration	968,495	0	0	968,495
TOTALS	968,495	0	0	968,495
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 121. JUDICIAL DISTRICT 1B</b>				
PROGRAM				
Administration	969,937	0	0	969,937
TOTALS	969,937	0	0	969,937
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 122. JUDICIAL DISTRICT 2A</b>				
PROGRAM				
Administration	962,899	0	0	962,899
TOTALS	962,899	0	0	962,899
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 123. JUDICIAL DISTRICT 2B</b>				
PROGRAM				
Administration	972,865	0	0	972,865
TOTALS	972,865	0	0	972,865
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 124. JUDICIAL DISTRICT 3B</b>				
PROGRAM				
Administration	925,293	0	0	925,293
TOTALS	925,293	0	0	925,293
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 125. JUDICIAL DISTRICT 3A</b>				
PROGRAM				
Administration	964,370	0	0	964,370
TOTALS	964,370	0	0	964,370
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 126. JUDICIAL DISTRICT 4</b>				
PROGRAM				
Administration	937,473	0	0	937,473
TOTALS	937,473	0	0	937,473
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 127. JUDICIAL DISTRICT 5A</b>				
PROGRAM				
Administration	969,423			969,423
Water Litigation	434,663	0	0	434,663
TOTALS	1,404,086	0	0	1,404,086
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 128. JUDICIAL DISTRICT 5B</b>				
PROGRAM				
Administration	950,121	0	0	950,121
TOTALS	950,121	0	0	950,121
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 129. JUDICIAL DISTRICT 6A</b>				
PROGRAM				
Administration	970,902	0	0	970,902
TOTALS	970,902	0	0	970,902
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 130. JUDICIAL DISTRICT 7A</b>				
PROGRAM				
Administration	990,728	0	0	990,728
TOTALS	990,728	0	0	990,728
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	1			
TOTAL	5			
<b>Section 131. JUDICIAL DISTRICT 7B</b>				
PROGRAM				
Administration	934,055	0	0	934,055
TOTALS	934,055	0	0	934,055
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	1			
TOTAL	5			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 132. JUDICIAL DISTRICT 9A</b>				
PROGRAM				
Administration	1,005,569	0	0	1,005,569
TOTALS	1,005,569	0	0	1,005,569
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 133. JUDICIAL DISTRICT 8A</b>				
PROGRAM				
Administration	934,569	0	0	934,569
TOTALS	934,569	0	0	934,569
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 134. JUDICIAL DISTRICT 9B</b>				
PROGRAM				
Administration	1,105,956	0	0	1,105,956
TOTALS	1,105,956	0	0	1,105,956
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 135. JUDICIAL DISTRICT 6B</b>				
PROGRAM				
Administration	1,010,086	0	0	1,010,086
TOTALS	1,010,086	0	0	1,010,086
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 136. JUDICIAL DISTRICT 8B</b>				
PROGRAM				
Administration	963,919	0	0	963,919
TOTALS	963,919	0	0	963,919
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 137. LARAMIE CO DISTRICT 1C</b>				
PROGRAM				
Administration	1,004,367	0	0	1,004,367
TOTALS	1,004,367	0	0	1,004,367
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			
<b>Section 138. SWEETWATER CO DISTRICT 3C</b>				
PROGRAM				
Administration	941,413	0	0	941,413
TOTALS	941,413	0	0	941,413
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 139. NATRONA CO DISTRICT 7C</b>				
PROGRAM				
Administration	925,833	0	0	925,833
TOTALS	925,833	0	0	925,833
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

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<b>Section 140. JUDICIAL DISTRICT 6C</b>				
PROGRAM				
Administration	<u>941,631</u>	<u>0</u>	<u>0</u>	<u>941,631</u>
TOTALS	941,631	0	0	941,631
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 141. JUDICIAL DISTRICT 9C</b>				
PROGRAM				
Administration	<u>986,272</u>	<u>0</u>	<u>0</u>	<u>986,272</u>
TOTALS	986,272	0	0	986,272
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
PROGRAM				
Administration	<u>4,236,698</u>	<u>0</u>	<u>0</u>	<u>4,236,698</u>
TOTALS	4,236,698	0	0	4,236,698
AUTHORIZED EMPLOYEES				
Full Time	18			
Part Time	<u>1</u>			
TOTAL	19			
<b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
PROGRAM				
Administration	<u>4,022,551</u>	<u>0</u>	<u>0</u>	<u>4,022,551</u>
TOTALS	4,022,551	0	0	4,022,551
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	<u>0</u>			
TOTAL	20			

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<b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
PROGRAM				
Administration <sup>1.</sup>	6,149,895	0	0	6,149,895
TOTALS	6,149,895	0	0	6,149,895

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. None of the funds appropriated with this footnote shall be expended on salary increases.

**Section 167. UW - MEDICAL EDUCATION**

PROGRAM				
Family Practice Centers	20,237,661		9,092,473 SR	29,330,134
WWAMI Medical Education	10,483,137			10,483,137
Adv Practice RN Psych	507,500			507,500
Dental Contracts	4,876,597			4,876,597
Nursing Program	225,000			225,000
TOTALS	36,329,895	0	9,092,473	45,422,368

AUTHORIZED EMPLOYEES	
Full Time	139
Part Time	23
TOTAL	162

**Section 205. EDUCATION - SCHOOL FINANCE <sup>1.</sup>**

PROGRAM				
School Foundation Pgm			1,528,520,000 S5	1,528,520,000
Court Ordered Placements			19,433,639 S5	19,433,639
Mill Levy Debt Pledge			1,250,000 S6	1,250,000
Foundation - Specials			80,020,000 S5	80,020,000
Education Reform <sup>2.,3.</sup>			25,247,481 S5	25,247,481
Student Performance Data			2,655,207 S5	2,655,207
TOTALS	0	0	1,657,126,327	1,657,126,327

AUTHORIZED EMPLOYEES	
Full Time	5
Part Time	0
TOTAL	5

1. All changes to the department's budget as authorized in this section shall be documented via the B-11 process as authorized by W.S. 9-2-1005(b)(ii). It is the intent of this footnote to require the department to use the B-11 process for budgetary additions and transfers

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between and within divisions, including transfers and additions at the unit level.

2. Of this school foundation program account appropriation, two hundred thousand dollars (\$200,000.00) shall only be used to fund grants to school districts to support anti-bullying programs. The state superintendent of public instruction shall administer the grant program.

3. (a) Amounts within units 4601 and 4603 of the education reform program, as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, and as appropriated for the fiscal biennium commencing July 1, 2012, and ending June 30, 2014, shall only be expended for education testing and assessment purposes. Unless approved for transfer under W.S. 9-2-1005(b)(ii), no funds appropriated within units 4601 and 4603 of the education reform program, as appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, shall be expended for any purpose other than for education testing and assessment as required by law.

(b) Any unencumbered, unexpended, unobligated funds within units 4601 and 4603 of the education reform program appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, which are not expended on testing and assessments as identified in the agency's budget request for these units or as specified by law, together with any reversions of encumbered amounts from the 2011-2012 fiscal biennium, are reappropriated to the education testing and assessment account within the state auditor's office created by Section 2, Section 005, footnote 3 of this act. In addition, amounts appropriated within units 4601 and 4603 of the education reform program appropriated for the fiscal biennium commencing July 1, 2012, and ending June 30, 2014, are as of the effective date of this footnote, reappropriated to this education testing and assessment account.

(c) Any unexpended, unencumbered, unobligated amounts within this education school finance budget which have been designated by the agency for teacher to teacher programs, including any amounts appropriated for these purposes in this act, shall be transferred to the education testing and assessment account created under Section 2, Section 005, footnote 3 of this act.

(d) The department of audit shall audit the expenditure of amounts appropriated by 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 205, within the education reform program and shall ensure such amounts were expended for assessment and testing. In addition, the audit shall identify unexpended amounts and shall ensure the accuracy of amounts transferred to the education testing and assessment account created by Section 2, Section 005, footnote 3 of this act.

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	\$	\$	\$	\$

(e) Amounts expended from the education testing and assessment account created by Section 2, Section 005, footnote 3 of this act shall be certified by the governor and shall be restricted to the costs of administration of testing and assessments imposed by 2012 Senate File 0057, as enacted into law, by 2011 Wyoming Session Laws, Chapter 184 and as otherwise required by law. Expenditures from this account shall require certification by the governor that amounts are necessary to fund testing and assessment required by law.

(f) This footnote is effective immediately.

**Section 211. BOARD OF EQUALIZATION**

PROGRAM

Equalization/Tax Appeals	1,782,690	_____	_____	1,782,690
TOTALS	1,782,690	0	0	1,782,690

AUTHORIZED EMPLOYEES

Full Time	7
Part Time	0
TOTAL	7

**Section 220. ENVIRONMENTAL QUALITY COUNCIL**

PROGRAM

Administration	902,070	_____	_____	902,070
TOTALS	902,070	0	0	902,070

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	0
TOTAL	3

**Section 270. OFFICE OF ADMINISTRATIVE HEARING**

PROGRAM

Administration	_____	_____	3,890,240 SR	3,890,240
TOTALS	0	0	3,890,240	3,890,240

AUTHORIZED EMPLOYEES

Full Time	12
Part Time	0
TOTAL	12



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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 012. BOARD OF ARCHITECTS/LANDSCAPERS</b>				
PROGRAM				
Administration	_____	_____	226,323 SR	_____ 226,323
TOTALS	0	0	226,323	226,323

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

**Section 013. WYOMING EUTHANASIA CERTIFICATION**

PROGRAM				
Administration <sup>1.</sup>	_____	_____	4,000 SR	_____ 4,000
TOTALS	0	0	4,000	4,000

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

1. The animal euthanasia board shall confer with the board of veterinary medicine in order to determine the feasibility of incorporating the animal euthanasia board's functions within the board of veterinary medicine's organization in preparation of the 2015-2016 biennial budget.

**Section 016. BOARD OF BARBER EXAMINERS**

PROGRAM				
Administration	_____	_____	42,935 SR	_____ 42,935
TOTALS	0	0	42,935	42,935

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

**Section 017. BD OF RADIOLOGIC TECHS**

PROGRAM				
Administration	_____	_____	112,610 SR	_____ 112,610
TOTALS	0	0	112,610	112,610

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 018. REAL ESTATE COMMISSION</b>				
PROGRAM				
Administration			67,500 AG	
			977,305 SR	1,044,805
Real Estate Recovery			4,000 AG	
			6,000 SR	10,000
Real Estate Education			6,000 AG	
			47,400 SR	53,400
Real Estate Appraiser			7,000 AG	
			140,751 SR	147,751
Appraiser Education			29,000 SR	29,000
TOTALS	0	0	1,284,956	1,284,956

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	0
TOTAL	4

**Section 019. PROF TEACHING STANDARDS BD**

PROGRAM				
Prof Teaching Stds Board			1,433,617 SR	1,433,617
TOTALS	0	0	1,433,617	1,433,617

AUTHORIZED EMPLOYEES	
Full Time	6
Part Time	0
TOTAL	6

**Section 022. RESPIRATORY PRACTITIONERS BD**

PROGRAM				
Administration			70,551 SR	70,551
TOTALS	0	0	70,551	70,551

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 028. BD OF REGISTRATION IN PODIATRY</b>				
PROGRAM				
Administration	_____	_____	36,029 SR	36,029
TOTALS	0	0	36,029	36,029
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 030. BOARD OF CHIROPRACTIC EXAMINERS</b>				
PROGRAM				
Administration	_____	_____	77,097 SR	77,097
TOTALS	0	0	77,097	77,097
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 031. COLLECTION AGENCY BOARD</b>				
PROGRAM				
Administration	_____	_____	1,148 AG 130,613 SR	131,761
TOTALS	0	0	131,761	131,761
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 033. BOARD OF COSMETOLOGY</b>				
PROGRAM				
Administration	_____	_____	793,199 SR	793,199
TOTALS	0	0	793,199	793,199
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 034. BOARD OF DENTAL EXAMINERS</b>				
PROGRAM				
Administration	_____	_____	350,795 SR	_____ 350,795
TOTALS	0	0	350,795	350,795

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

**Section 035. BOARD OF EMBALMERS**

PROGRAM				
Administration	_____	_____	56,667 SR	_____ 56,667
TOTALS	0	0	56,667	56,667

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

**Section 036. BOARD OF MIDWIFERY**

PROGRAM				
Administration <sup>1.</sup>	_____ 13,390	_____	8,400 SR	_____ 21,790
TOTALS	13,390	0	8,400	21,790

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____ 0
TOTAL	0

1. Notwithstanding W.S. 9-1-210, the board of midwifery is specifically empowered to accept grants, gifts, transfers, bequests and donations.

**Section 038. PARI-MUTUEL COMMISSION**

PROGRAM				
Administration	_____	_____	670,984 SR	_____ 670,984
Wyoming Breeders Award	_____	_____	170,000 SR	_____ 170,000
TOTALS	0	0	840,984	840,984

AUTHORIZED EMPLOYEES	
Full Time	1
Part Time	_____ 1
TOTAL	2

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 043. DIETETICS LICENSING BOARD</b>				
PROGRAM				
Administration	_____	_____	21,908 SR	_____ 21,908
TOTALS	0	0	21,908	21,908
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 052. MEDICAL LICENSING BOARD</b>				
PROGRAM				
Administration	_____	_____	1,833,708 SR	_____ 1,833,708
TOTALS	0	0	1,833,708	1,833,708
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
<b>Section 054. BOARD OF NURSING</b>				
PROGRAM				
Administration & School	_____	_____	2,945,619 SR	_____ 2,945,619
TOTALS	0	0	2,945,619	2,945,619
AUTHORIZED EMPLOYEES				
Full Time	10			
Part Time	0			
TOTAL	10			
<b>Section 056. BOARD OF OPTOMETRY</b>				
PROGRAM				
Administration	_____	_____	93,210 SR	_____ 93,210
TOTALS	0	0	93,210	93,210
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 058. BD OF SPEECH PATHOLOGISTS/AUDIOL</b>				
PROGRAM				
Administration	_____	_____	60,833 SR	_____ 60,833
TOTALS	0	0	60,833	60,833
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 059. BOARD OF PHARMACY</b>				
PROGRAM				
Licensing Board	_____	_____	1,405,127 SR	_____ 1,405,127
TOTALS	0	0	1,405,127	1,405,127
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			
<b>Section 061. WYOMING BOARD OF CPAs</b>				
PROGRAM				
Administration	_____	_____	616,295 SR	_____ 616,295
TOTALS	0	0	616,295	616,295
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
<b>Section 062. BOARD OF PHYSICAL THERAPY</b>				
PROGRAM				
Administration	_____	_____	179,673 SR	_____ 179,673
TOTALS	0	0	179,673	179,673
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

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<b>Section 064. BOARD OF HEARING AID SPECIALISTS</b>				
PROGRAM				
Administration	_____	_____	34,499 SR	_____ 34,499
TOTALS	0	0	34,499	34,499
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 065. BOARD OF ATHLETIC TRAINERS</b>				
PROGRAM				
Administration	_____	_____	23,996 SR	_____ 23,996
TOTALS	0	0	23,996	23,996
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 068. BD OF PSYCHOLOGIST EXAMINERS</b>				
PROGRAM				
Administration	_____	_____	139,331 SR	_____ 139,331
TOTALS	0	0	139,331	139,331
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 075. BOARD OF OUTFITTERS</b>				
PROGRAM				
Administration	_____	_____	923,552 SR	_____ 923,552
TOTALS	0	0	923,552	923,552
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 078. MENTAL HEALTH PROFESSIONS LIC</b>				
PROGRAM				
Administration	_____	_____	279,965 SR	_____ 279,965
TOTALS	0	0	279,965	279,965
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 079. BOARD OF NURSING HOME ADMIN</b>				
PROGRAM				
Administration	_____	_____	45,844 SR	_____ 45,844
TOTALS	0	0	45,844	45,844
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			
<b>Section 083. BOARD OF OCCUPATIONAL THERAPY</b>				
PROGRAM				
Administration	_____	_____	94,777 SR	_____ 94,777
TOTALS	0	0	94,777	94,777
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			
<b>Section 084. BOARD OF PROF GEOLOGISTS</b>				
PROGRAM				
Administration	_____	_____	442,459 SR	_____ 442,459
TOTALS	0	0	442,459	442,459
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	1			
TOTAL	2			



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<b>Section 251. BOARD OF VETERINARY MEDICINE</b>				
PROGRAM				
Admin	_____	_____	135,655 SR	_____ 135,655
TOTALS	0	0	135,655	135,655
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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[CAPITAL CONSTRUCTION]

**Section 3.** The following sums of money are appropriated for the capital construction projects specified. Appropriations for these projects remain in effect until the project is completed. Appropriated funds under this section shall be expended only on the projects specified and any unused funds remaining at project completion shall revert to the accounts from which they were appropriated. The amounts appropriated in this section are intended to provide a maximum amount for each project and shall not be construed to be an entitlement or guaranteed amount.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 006. ADMINISTRATION AND INFORMATION <sup>1.</sup></b>				
PROGRAM				
A&I State Office Bldg <sup>2.</sup>			4,400,000 SO	4,400,000
A&I CC Const Mgmt	500,000			500,000
Military - Afton Armory	3,275,000			3,275,000
Military - Land Acq <sup>3.</sup>	500,000			500,000
Military - Laramie Armory	5,976,528	16,830,000		22,806,528
Military - Cemetery Impr	1,000,000			1,000,000
Military - Training Inst		3,100,000		3,100,000
Military - Med Armory <sup>4.</sup>		8,900,000		8,900,000
Dept of Ag - Concessions	124,890			124,890
Dept of Ag - Painting	250,000			250,000
State Parks - Health/Safety			4,000,000 SR	4,000,000
State Parks - Terr Prison			210,000 SR	210,000
State Parks - Water Fac			1,850,000 SR	1,850,000
G&F Elk Fence Repair	125,000			125,000
G&F Sybille Research Ctr	45,000			45,000
Dept. of Health WSH Plan	530,000			530,000
Dept of Corr Women's Ctr			1,010,865 T1	1,010,865
TOTALS	12,326,418	28,830,000	11,470,865	52,627,283

1. Any unexpended, unobligated funds remaining in a capital construction project budget upon completion of the project shall be deposited into the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j), and shall not be transferred or expended for any other purpose. Any reversion of unexpended, unobligated funds in any capital construction budget contained in any prior capital construction appropriation from the general fund or budget reserve account, which occurs prior to July 1, 2014, shall also be deposited into the capitol building rehabilitation and restoration account, unless the appropriation specified another use of the reverted funds.

2. Of this other funds appropriation, four million four hundred thousand dollars (\$4,400,000.00)SO is hereby appropriated from the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j).

3. The construction management division of the department of administration and information shall negotiate the purchase of lands for the expansion of Camp Guernsey. The military department is authorized to purchase such lands at the negotiated price which shall be not more than fair market value and not in excess of the total amount of this appropriation. Such acquisitions shall be managed for contiguous land ownership by the department and to avoid the creation of private inholdings.

4. This appropriation is effective immediately.

**Section 057. COMMUNITY COLLEGE COMMISSION**

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
PROGRAM				
WWCC Wellness	2,582,915		2,582,915 PR	5,165,830
CWC Academic Space Impr	2,258,957		1,313,107 PR	3,572,064
CWC Lander Improvements	1,252,365		727,986 PR	1,980,351
NWC Yellowstone Building	9,316,011		4,936,409 PR	14,252,420
WWCC Workforce Trng Fac			1,700,380 PR	1,700,380
TOTALS	15,410,248	0	11,260,797	26,671,045

**Section 067. UNIVERSITY OF WYOMING**

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
Engineering Building <sup>1.</sup>	14,200,000			14,200,000
White Hall <sup>2.</sup>			10,000,000 RB	10,000,000
Half Acre Rec Center <sup>3.,4.</sup>	15,000,000		12,000,000 RB	27,000,000
UW Project Fund <sup>5.</sup>	5,000,000			5,000,000
Sheridan Ag Bldg <sup>6.</sup>	1,800,000			1,800,000
TOTALS	36,000,000	0	22,000,000	58,000,000

1. This general fund appropriation shall be deposited to an account which shall be held by the state treasurer for distribution to the University of Wyoming for construction costs of the engineering building as provided in this footnote. The funds shall be available to be matched by qualifying contributions meeting the provisions of W.S. 21-16-1401 through 21-16-1403, including valuation of matching funds. Funds appropriated with this footnote shall only be available for expenditure as specifically authorized by the legislature.

2. This appropriation is effective immediately.

3. Of this other funds appropriation, twelve million dollars (\$12,000,000.00)RB is effective immediately. To the extent practicable, bond counsel resident in Wyoming shall be used in the issuance of the revenue bonds for this project.

4. In providing artwork for the half acre recreation center pursuant to the provisions of W.S. 16-6-801 through 16-6-805, the university shall require artwork which displays the historical, cultural and current significance of transportation, agriculture and minerals in Wyoming's history. Notwithstanding the provisions of W.S. 16-6-801 through 16-6-805, the proposals for artwork shall be submitted to the university's energy resources council and the governor for approval.

5. This general fund appropriation shall only be expended for long range infrastructure improvements by the university in accordance with the university's budget submitted to the joint appropriations committee for the 2013-2014 fiscal biennium.

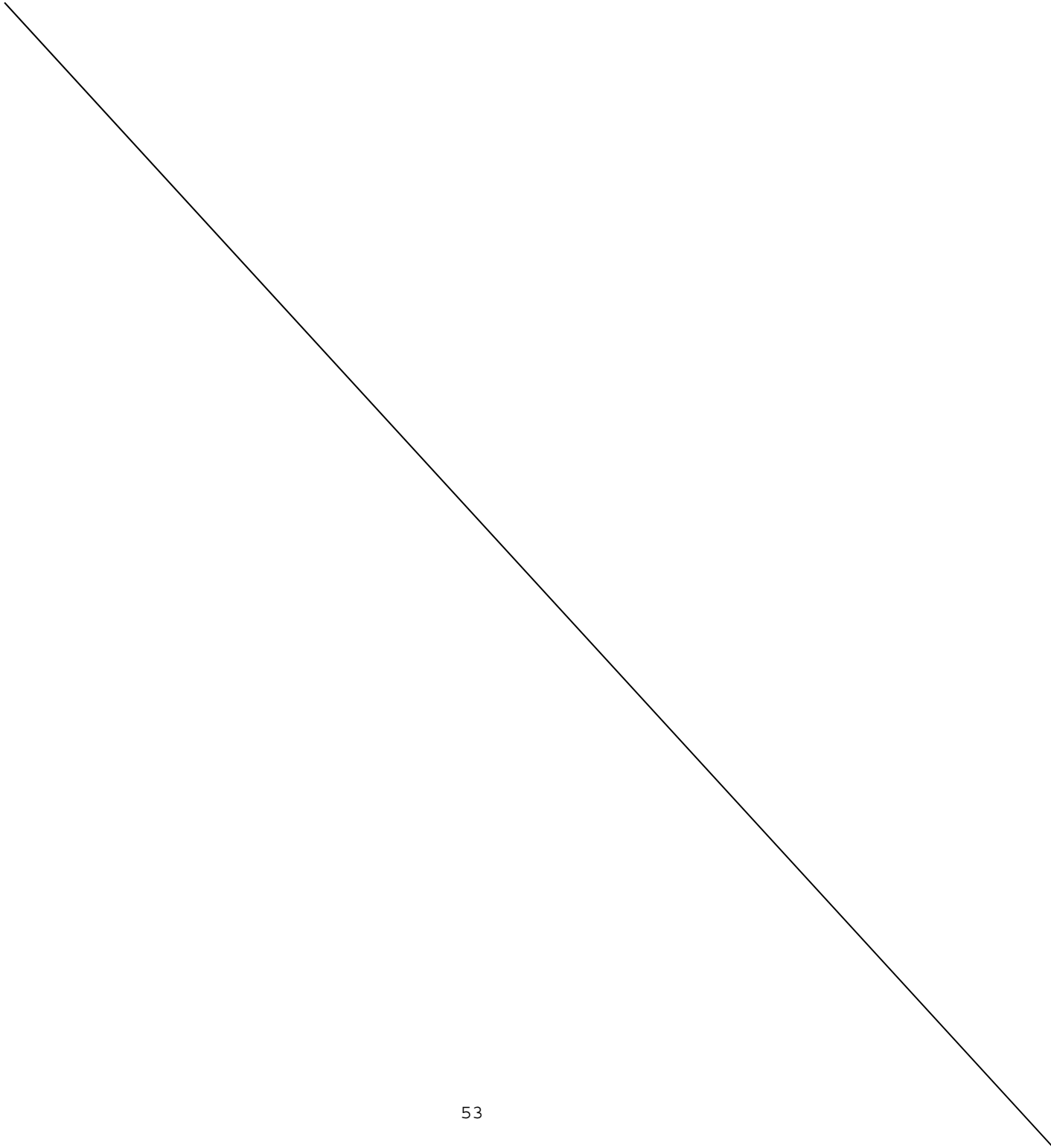
6. Of this general fund appropriation, one million eight hundred thousand dollars (\$1,800,000.00) shall only be expended to acquire and renovate the Watt agriculture building in Sheridan and to construct support structures.

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[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any amount of unappropriated funds remaining in the budget reserve account on June 30, 2014 in excess of one hundred four million three hundred fifty thousand dollars (\$104,350,000.00) shall be transferred to the legislative stabilization reserve account.

(c) Subject to the limitation under this subsection, there is appropriated from the general fund to the abandoned mine land funds balancing account created by W.S. 35-11-1210(e) an amount equal to the amount by which earnings from the permanent Wyoming mineral trust fund attributed to the 2012 fiscal year are in excess of the amount projected for such earnings in the consensus revenue estimating group's January 13, 2012 report. The appropriation under this subsection shall not exceed thirty million dollars (\$30,000,000.00). An amount equal to the appropriation under this subsection shall be excluded in the calculation of fiscal year 2012 earnings from the permanent Wyoming mineral trust fund for purposes of distributions from the general fund to the permanent Wyoming mineral trust fund reserve account under W.S. 9-4-719(c). This subsection is effective immediately.

(d) There is appropriated on November 1, 2012, fifteen million dollars (\$15,000,000.00) from the budget reserve account to the legislative stabilization reserve account.

[PUBLIC LIBRARY ENDOWMENT CHALLENGE FUND]

**Section 301.** There is appropriated from the general fund to the public library endowment challenge fund created under W.S. 18-7-201 et seq., three million dollars (\$3,000,000.00) to be deposited, invested, distributed and expended in accordance with W.S. 18-7-201 through 18-7-205. Any unexpended, unobligated funds from the amounts appropriated under this section existing in the challenge fund on June 30, 2017 shall revert according to law.

[BORROWING AUTHORITY - CASH FLOW]

**Section 302.**

(a) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when

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sufficient general fund revenue is available. The auditor shall borrow funds under this section only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this section when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office an amount not to exceed one hundred million dollars (\$100,000,000.00), if necessary, for the purpose of assisting the department of transportation's cash flow. The amounts borrowed under this subsection shall be repaid when sufficient revenue is available. Interest on the unpaid balance shall be the average interest rate earned on pooled fund investments in the previous fiscal year.

[HATHAWAY SCHOLARSHIP - BORROWING AUTHORITY]

**Section 303.** The state treasurer is authorized to borrow from pooled fund investments an amount necessary to meet cash flow requirements of the Hathaway scholarship program. The treasurer shall borrow funds under this section only to assist the month-to-month cash flow of the program and shall not borrow funds under this section when total expenditures together with outstanding encumbrances and obligations for a fiscal year exceed projected revenues and fund balances available for that fiscal year for the program. The amounts borrowed shall be repaid when sufficient revenue is available in the Hathaway reserve account or the Hathaway expenditure account. Interest paid on the amounts borrowed shall be the average interest rate earned on pooled fund investments in the previous fiscal year.

[CARRYOVER APPROPRIATIONS]

**Section 304.**

[DISASTER CONTINGENCY]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 001, as amended by 2009 Wyoming Session Laws, Chapter 159, Section 2, Section 001, and as carried forward pursuant to 2010 Wyoming Session Laws, Chapter 39, Section 304(a), for the disaster contingency program, seven hundred fifty thousand dollars (\$750,000.00) shall not revert on June 30, 2012, and are hereby reappropriated to the office of the governor for the disaster contingency program for the period beginning July 1, 2012 and ending June 30, 2014.

[CARRYOVER OF NATURAL RESOURCE POLICY ACCOUNT]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of any unexpended, unobligated monies appropriated from the general fund to

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the office of the governor by 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 001, as amended by 2009 Wyoming Session Laws, Chapter 159, Section 2, Section 001, and as carried forward pursuant to 2010 Wyoming Session Laws, Chapter 39, Section 304(b), for the natural resource policy account program, one million dollars (\$1,000,000.00) shall not revert on June 30, 2012, and are hereby appropriated and shall be expended for the purpose of funding the natural resource policy account program under Section 2, Section 001 of this act for the period beginning July 1, 2012 and ending June 30, 2014.

[PINE BARK BEETLE MITIGATION]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, one million dollars (\$1,000,000.00) or so much thereof as is available, of unexpended, unobligated monies appropriated in 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 010 and 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 010 to the emergency insect management program shall not revert on June 30, 2012, but are reappropriated to the department of agriculture. The department shall expend these funds only for pine bark beetle mitigation. The department may utilize the expertise and staff of the emergency insect management committee created pursuant to Title 11, Chapter 5, Article 4 of the Wyoming Statutes while expending funds under this subsection. These funds may be expended on private, state or federal lands pursuant to memoranda of agreement entered into between the department and any local, state or federal agency.

[RURAL FIRE DISTRICT GRANTS]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of any unexpended, unobligated monies appropriated from the general fund to the office of the governor by 2010 Wyoming Session Laws, Chapter 88, Section 2, Section 001, Footnote 9 for the grants to rural fire districts impacted by mineral exploration and production in southeast Wyoming shall not revert on June 30, 2012, and are hereby reappropriated to the office of the governor for the grants to rural fire districts impacted by mineral exploration and production in southeast Wyoming for the period beginning July 1, 2012 and ending June 30, 2014. Grants under this section shall be made in accordance with the provisions of 2010 Wyoming Session Laws, Chapter 88, Section 2, Section 001, Footnote 9.

(e) This section is effective immediately.

[FUND BALANCE - DEFINITION]

**Section 305.**

(a) For the period beginning July 1, 2012 and ending June 30, 2014 and for purposes of this act and any other provision of Wyoming law referencing a "fund balance" and notwithstanding cash or fund balances reflected in the state of Wyoming's Comprehensive Annual Financial Report



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(CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund balance" means:

(i) The fund cash and petty cash balance from the comparative balance sheet by fund report which is run within five (5) business days following the thirteenth month close;

(ii) Less the fund balance reserved encumbrances from the comparative balance sheet by fund report which is run within five (5) days following the thirteenth month close;

(iii) Less the remaining unspent appropriations from that fund for previous biennia, including those unspent appropriations from the most recent legislative session that were effective immediately, as computed by the state auditor's office;

(iv) Less fund reversions as computed by the state auditor's office;

(v) Plus the net accounts receivable due from the federal government or other entities as of June 30 from the most recently completed fiscal year, as computed by the state auditor's office;

(vi) Plus mineral severance taxes, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the department of revenue;

(vii) Plus sales and use taxes, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the department of revenue;

(viii) Plus federal mineral royalties, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the state treasurer's office.

[MEDICAID CONTINGENCY APPROPRIATIONS AND BUDGET FLEX AUTHORITY]

**Section 306.**

(a) There is appropriated from the general fund to the state auditor one million twenty-six thousand seven hundred forty dollars (\$1,026,740.00) for the purpose of providing a reserve for the state's share of all Medicaid programs. This appropriation shall only be expended after further action reappropriating these funds by the legislature, and only if the governor determines no other sources of funds are available. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2014 shall revert according to law.

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(b) The department shall, in consultation with the governor's office, provide a plan to reduce the department's overall general fund expenditures in the 2015-2016 fiscal biennium. The plan shall be submitted by November 1, 2012, to the joint appropriations committee and the joint labor, health and social services interim committee. The plan shall include provisions for sliding fees based on income and family size, instituting longer Wyoming residency requirements, establishment of United States residency as a prerequisite for receipt of services, shortened eligibility examination periods, the expansion of waiver elimination or restriction provisions, and such other provisions as the director of the department determines appropriate to reduce general fund expenditures.

[EMPLOYEE BENEFITS]

**Section 307.**

(a) The state's contribution to the state health, dental and life insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2012 and ending November 30, 2013, an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) Six hundred sixty-seven dollars and ninety-one cents (\$667.91) per month for an employee electing single coverage;

(B) One thousand fifteen dollars and seventy-eight cents (\$1,015.78) per month for an employee electing employee plus dependent children coverage;

(C) One thousand three hundred twenty-seven dollars and seventy-two cents (\$1,327.72) per month for an employee electing employee plus dependent spouse coverage;

(D) One thousand five hundred seventeen dollars and eighty-two cents (\$1,517.82) per month for an employee electing family coverage; and

(E) Seven hundred fifty-eight dollars and ninety-one cents (\$758.91) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2013 and ending November 30, 2014 an amount to be determined by the employees' group health

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insurance section of the department of administration and information but not to exceed:

(A) Seven hundred thirty-five dollars and eleven cents (\$735.11) per month for an employee electing single coverage;

(B) One thousand one hundred eighteen dollars and seventy-eight cents (\$1,118.78) per month for an employee electing employee plus dependent children coverage;

(C) One thousand four hundred sixty-three dollars and twenty-nine cents (\$1,463.29) per month for an employee electing employee plus dependent spouse coverage;

(D) One thousand six hundred seventy-three dollars and twenty-four cents (\$1,673.24) per month for an employee electing family coverage; and

(E) Eight hundred thirty-six dollars and sixty-two cents (\$836.62) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

(b) There is appropriated five million two hundred thousand dollars (\$5,200,000.00) from the general fund to the state auditor for the period beginning July 1, 2012 and ending June 30, 2014 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group health insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) All state agencies, including the University of Wyoming, the community colleges and the legislative and judicial branches shall pay into the health insurance benefits account created by 2008 Wyoming Session Laws, Chapter 48, Section 303, each pay period an amount up to one percent (1.0%), as established by the department of administration and information, of each benefit eligible employee's salary. Funds in the retiree health insurance benefits account shall be used for the purposes of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment income earned on the account shall remain in the account.

(d) No general fund appropriation in this section shall be transferred or expended for any other purpose and any unexpended,

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unobligated funds remaining from any such appropriation on June 30, 2014 shall revert pursuant to law.

(e) Provided adequate funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section and the necessary amounts are hereby appropriated from those accounts and funds.

[FIRE PREVENTION - COLLECTION OF FEES]

**Section 308.** Notwithstanding W.S. 35-9-108(e), for the period beginning July 1, 2012 and ending June 30, 2014, the state department of fire prevention and electrical safety is hereby authorized to charge fees not in excess of fees authorized under W.S. 35-9-108(d) to any entity for which it performs any plan inspection or review.

[FLEX - EXECUTIVE]

**Section 309.**

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

(c) The authority granted under this section is effective for the period beginning July 1, 2012 and ending June 30, 2014.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated shall be subject to subsection (a) of this section.

[FLEX - JUDICIARY]

**Section 310.**

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval

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of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section shall be effective for the period commencing July 1, 2012 and ending June 30, 2014. Any transfers pursuant to this section shall be reported annually to the joint appropriations committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated shall be subject to subsection (a) of this section.

[PERSONAL SERVICES TRANSFERS]

**Section 311.**

(a) Notwithstanding any other provision of this act, nonfederal fund appropriations for 100 series personal services contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. The department of health is exempted from this section.

(b) The department of health shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee regarding the department's exercise of authority under subsection (a) of this section and shall include in the report the specific uses and dollar amounts for each exception.

[POSITION FREEZE]

**Section 312.** No legislative appropriation of general fund monies shall be used to hire new employees from July 1, 2012, through June 30, 2014, except to fill a vacancy within the authorized number of positions as indicated by the agency's appropriation act or otherwise specified by legislation enacted in the 2012 budget session or the 2013 general session. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that at least an identical number of vacant positions existing in other agencies are terminated. The additional positions shall be funded using money authorized for the vacant positions.

[AT-WILL CONTRACT EMPLOYEE POSITION FREEZE]

**Section 313.** Effective July 1, 2012 through June 30, 2014, no at-will contract employee position shall be renewed or created unless specifically authorized by legislation enacted during or after the 2012 budget session or approved by the governor. Any such position so authorized by the legislature or approved by the governor shall be reported to the

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joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii). As used in this section "at-will contract employee position" means any position existing pursuant to the provisions of W.S. 9-2-1022(a)(xi)(F).

[BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

**Section 314.** The governor shall periodically review agency budgets and expenditures. If the governor determines during the review that the probable receipts from taxes or other sources of revenue for any fund or account will be less than were anticipated, and if the governor determines that these receipts plus existing revenues in the fund or account, which are available will be less than the amount appropriated, the governor, after reviewing the budget, shall give notice to the state agencies concerned and reduce the amount appropriated to prevent a deficit. This section shall apply to all appropriations in this act regardless of whether the appropriation is for a specified project or purpose, including but not limited to capital construction projects. This section shall apply whether the appropriation is to be expended directly by an agency or is made to an agency for distribution to another entity. As used in this section "agency" includes an authority, board, commission, council, department, institution, instrumentality, office and other separate operating agency or unit of the executive and judicial department of state government and includes the University of Wyoming and each community college. Any reductions made pursuant to this section shall be reported through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

[SUPREME COURT/DISTRICT COURT BUDGETS]

**Section 315.** The supreme court and all district courts shall submit 2013-2014 supplemental budget requests to the legislature no later than November 1, 2012, and 2015-2016 biennial budget requests to the legislature no later than November 1, 2013. The supreme court and district courts shall prepare all 100 series personal services budget requests using the same methods and practices as the executive branch.

[DISTANCE EDUCATION AND STATEWIDE VIDEO CONFERENCING]

**Section 316.** Unexpended, unobligated monies remaining from the appropriation in 2010 Wyoming Session Laws, Chapter 39, Section 327(g) and (h) and Section 328(c) and (d) shall not revert on June 30, 2012, but shall be held by the state auditor subject to distribution by the governor. A statewide distance education and video conferencing plan shall be developed and submitted to the joint appropriations committee. The plan shall be consistent with the budget request submitted to the joint appropriations committee for the 2013-2014 fiscal biennium, provide clear deliverables and timelines, and be developed as directed by the governor in consultation with the director of the department of administration and information, the state chief information officer and ex-members of the distance learning council previously established under section 327 and terminating June 30, 2012. The governor shall submit the plan for consideration in his 2013

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supplemental budget request for final approval by the legislature. In the interim, the state chief information officer shall oversee the operations of the video conference enterprise and the director of the department of administration and information shall oversee the operations of the distance learning center.

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

**Section 317.**

(a) For the biennium beginning July 1, 2012, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection. The formula amount is based on a formula similar to that used for determining major maintenance payments to the public schools, but in amounts to maintain the facilities in a fair condition:

(i) Formula amount Funding level Appropriation \$52,945,658.00 times 100% = \$52,945,658.00

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) 42.41% - To the department of administration and information for state facilities managed by the state building commission, state institutions and to fund projects contained within the five (5) year plan submitted by the department of state parks and cultural resources as approved by the state building commission;

(B) 35.95% - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(C) 21.64% - To the community college commission for community college district facilities.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in paragraph (d)(i) of this section and as prescribed by rule and regulation of the state building commission.

(c) Not later than October 31, 2013, the general services division of the department of administration and information, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations committee on the

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expenditures and commitments made from the appropriations under subsection (a) of this section.

(d) As used in this section:

(i) "Major building and facility repair and replacement" means the repair or replacement of complete or major portions of building and facility systems at irregular intervals which is required to continue the use of the building or facility at its original capacity for its original intended use, including for compliance with the Americans with Disabilities Act, and including installing fire suppression systems in residential facilities and is typically accomplished by contractors due to the personnel demand to accomplish the work in a timely manner, the level of sophistication of the work or the need for warranted work;

(ii) "Routine maintenance and repair" means activities necessary to keep a building or facility in safe and good working order so that it may be used at its original or designed capacity for its originally intended purposes, including janitorial, grounds keeping and maintenance tasks done on a routine basis and typically accomplished by state, university or community college personnel with exceptions for any routine tasks accomplished by contractors such as elevator or other specialized equipment or building system maintenance.

(e) Not later than September 1, 2013, the general services division of the department of administration and information shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2014, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation shall be based on a formula adopted by the state building commission, which shall be based on the following:

(i) The gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities, and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues;

(ii) A multiplier to maintain facilities in fair condition based on criteria from organizations with expertise in this area, such as the National Association of College and University Business Officials;

(iii) The gross square footage of buildings and the other components of the formula shall otherwise be computed in the same manner as for major maintenance for school facilities under W.S. 21-15-109, including using the most current edition of the R.S. Means construction cost index, as modified to reflect current Wyoming construction costs determined by the department of administration and information, division of economic analysis to calculate replacement cost.



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[ZERO BASED BUDGETING]

**Section 318.** The budget division of the department of administration and information shall formulate a plan to include with agency budgets submitted to the joint appropriations committee for the 2015-2016 fiscal biennium budget request, zero-based budgets for all budget items in the 200, 600 and 900 series.

[STANDARD BUDGET REDUCTIONS]

**Section 319.**

(a) All agencies, except the department of health, in coordination with the department of administration and information budget division, shall prepare reductions to the agency standard budgets for fiscal year 2014 which equal or exceed 4% of the general funds appropriated in the 2012 budget session for the individual agency. These reductions shall be presented to the appropriate standing committee of the legislature, as determined by the management council in consultation with the governor, not later than July 1, 2012. The legislative committee shall submit comments to each reporting agency not later than October 1. The agency shall report to the joint appropriations committee, as part of the supplemental budget request, by December 1, 2012, the proposed reductions, including any modifications to proposed reductions made in response to standing committee review and comments. In preparing the governor's budget request for the 2015-2016 fiscal biennium, reductions totaling 8% of the 2012 budget session general fund appropriation for agency standard budgets, including the department of health, shall be included in the governor's recommendation.

(b) The supreme court and all district courts shall prepare reductions to each court's standard budgets for fiscal year 2014 which equal or exceed 4% of the general funds appropriated in the 2012 budget session for the court. The supreme court shall report to the joint appropriations committee, as part of the supplemental budget request, by December 1, 2012, the proposed reductions. In preparing the courts' budget request for the 2015-2016 fiscal biennium, reductions totaling 8% of the 2012 budget session general fund appropriation for courts' standard budgets shall be included in the request.

(c) This section is effective immediately.

[NATURAL GAS REVENUE REDUCTION PROVISION]

**Section 320.** If the consensus revenue estimating group issues a revenue report revision prior to the October revenue forecast which lowers the official estimate of forecasted natural gas prices from price levels forecasted in the preceding official January estimates to a degree which results in directly related lower estimated revenue to the general fund and budget reserve account, from severance tax and federal mineral royalty

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sources, individually or in combination, such that the corresponding reduction is one hundred fifty million dollars (\$150,000,000.00) or more, one hundred fifty million dollars (\$150,000,000.00) shall be transferred from the legislative stabilization reserve account to the general fund upon certification by the governor that a revised estimate meeting the requirements of this section has been issued.

[EMPLOYEE INSURANCE FUNDING DE-APPROPRIATION]

**Section 321.** The general fund appropriation of eight million seven hundred thousand dollars (\$8,700,000.00) contained in 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 003 for employee insurance shall immediately revert to the capitol rehabilitation and restoration account created by W.S. 9-5-109(j).

[DATA CENTER RECRUITMENT-REAPPROPRIATION OF FUNDS]

**Section 322.**

(a) All remaining funds appropriated to the governor's office under 2011 Wyoming Session Laws, Chapter 88, Section 343 are hereby reappropriated to the governor's office for the purposes of providing grants to cities, towns and counties for necessary public infrastructure to enable the recruitment and operation of data centers. The expenditure of this appropriation shall be subject to the following:

(i) The data center shall have:

(A) Entered into a contract or option for the purchase or lease of real property on which the data center is to be constructed and which is zoned to allow use of the property as a data center;

(B) An anticipated construction cost of more than fifty million dollars (\$50,000,000.00).

(ii) The proposed use of the grant funds shall be reviewed by the attorney general and the attorney general shall first determine that the infrastructure will be of substantial benefit to the public and that the use is lawful;

(iii) The governor may require as a condition to any grant that the city, town or county enter into a cooperative agreement with the Wyoming business council or the Wyoming department of transportation to oversee the expenditure of the grant funds;

(iv) If the governor has received multiple applications for the grant funds before approval of any grant, the grant funds shall be allocated in the governor's sole determination between the governmental entities based upon the anticipated assessed valuation of the projects and expected employment. No determination by the governor under this section is appealable.

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(b) Data storage, processing and service centers shall not be subject to the provisions of the Industrial Development Information and Siting Act, W.S. 35-12-101 through 35-12-119, regardless of whether the cost of construction exceeds the threshold amount established pursuant to that act. No impact assistance payments shall be made pursuant to W.S. 39-15-111(c) or 39-16-111(d) as a result of the construction of such a data center.

[LOCAL GOVERNMENT DISTRIBUTIONS]

**Section 323.**

(a) From the general fund there is appropriated eighty-one million dollars (\$81,000,000.00) to the office of state lands and investments to be allocated pursuant to the following and as further provided in this section:

(i) Two-thirds (2/3) of eighty-nine percent (89%) of the total amount appropriated, for direct distribution to cities and towns;

(ii) One-third (1/3) of eighty-nine percent (89%) of the total amount appropriated, for direct distribution to counties;

(iii) Five and one-half percent (5.5%) of the total amount appropriated, for distribution to revenue challenged cities and towns;

(iv) Five and one-half percent (5.5%) of the total amount appropriated, for distribution to revenue challenged counties.

[CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

(b) Funds appropriated in paragraph (a)(i) of this section are to be distributed to cities and towns in two (2) equal distributions on August 15, 2012 and on August 15, 2013, subject to the following:

(i) From these distributions each city or town with a population of thirty-five (35) or less shall first receive five thousand dollars (\$5,000.00) and each city or town with a population over thirty-five (35) shall first receive ten thousand dollars (\$10,000.00). From the remainder each city and town shall receive amounts in accordance with a municipal supplemental funding formula as provided in this paragraph with each city or town receiving amounts in the proportion which the adjusted population of the city or town bears to the adjusted population of all cities and towns in Wyoming. The municipal supplemental funding formula shall be calculated by the office of state lands and investments as follows:

(A) Calculate the per capita distribution of sales and use tax revenues for the fiscal year beginning July 1, 2010 and ending June 30, 2011 to each county, including distributions to each city and town

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within that county, under W.S. 39-15-111 and 39-16-111, but excluding the distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-15-104, and excluding the distribution exclusively to counties under W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-16-104;

(B) Arrange the counties in ascending order by the per capita distribution calculated;

(C) Following the arrangement of counties in subparagraph (B) of this paragraph, list the population of each city and town within the county;

(D) Apply the appropriate adjustment factor determined in subdivisions (I) through (V) of this subparagraph for a county to each city and town within that county:

(I) Beginning with the county with the lowest per capita distribution, an adjustment factor of one and one-half (1.5) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution is within the lowest tenth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred fifty percent (150%);

(II) An adjustment factor determined under this subdivision shall be applied to the county with the next higher per capita distribution not qualifying for the adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for this county shall be determined by:

(1) Multiplying by one hundred fifty percent (150%) that portion of the incorporated population of that county which is within the lowest tenth percentile;

(2) Multiplying by one hundred twenty-five percent (125%) the incorporated population of that county which is within the lowest twentieth percentile and at or above the tenth percentile;

(3) If applicable, multiplying by one hundred percent (100%) the incorporated population of that county, which is at or above the twentieth percentile;

(4) Dividing the sum of the products of subdivisions (II)(1) through (3) of this subparagraph by the incorporated population of that county.

(III) If an adjustment factor has not been applied under subdivision (I) or (II) of this subparagraph, an adjustment factor of

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one and one-quarter (1.25) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution does not exceed the twentieth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred twenty-five percent (125%);

(IV) An adjustment factor determined under this subdivision shall be applied to the next higher listed county not qualifying for the adjustment factor under subdivision (III) of this subparagraph. The adjustment factor for this county shall be determined by:

(1) Multiplying by one hundred twenty-five percent (125%) that portion of the incorporated population of that county which is within the lowest twentieth percentile;

(2) Multiplying by one hundred percent (100%) the incorporated population of that county which is at or above the lowest twentieth percentile;

(3) Dividing the sum of the products of subdivisions (IV)(1) and (2) of this subparagraph by the incorporated population of that county.

(V) An adjustment factor of one (1) shall be applied to the remaining counties.

(E) Distribute the remainder of the revenues under this paragraph on a per capita basis using the total adjusted population for all cities and towns and the adjusted population for each city or town as calculated under subparagraph (D) of this paragraph;

(F) As used in this paragraph:

(I) A county's "incorporated population" means the population of all cities and towns within the county;

(II) "Percentile" means that portion of the incorporated population as listed in the arrangement of cities and towns under subparagraphs (B) and (C) of this paragraph.

[COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

(c) Funds appropriated in paragraph (a)(ii) of this section are to be distributed to counties in two (2) equal distributions on August 15, 2012 and on August 15, 2013. From these distributions each county shall receive the following:

(i) An equal share of fifteen percent (15%) of the total amount to be distributed; and

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(ii) Of the remaining eighty-five percent (85%), an amount to be distributed to each county in the proportion each county's population bears to the total population of the state.

[CITY AND TOWN REVENUE CHALLENGED ALLOCATIONS]

(d) Funds appropriated in paragraph (a)(iii) of this section are to be distributed to eligible cities and towns in two (2) equal distributions on August 15, 2012 and on August 15, 2013, subject to the following:

(i) Each eligible city and town shall receive amounts in accordance with a municipal supplemental funding formula as provided in this paragraph. The municipal supplemental funding formula shall be calculated by the office of state lands and investments as follows:

(A) Calculate the per capita distribution of sales and use tax revenues for the period beginning July 1, 2010 and ending June 30, 2011 to each county, including distributions to each city and town within that county, under W.S. 39-15-111 and 39-16-111, but excluding the distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-15-104, and excluding the distribution exclusively to counties under W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-16-104;

(B) Arrange the counties in ascending order by the per capita distribution calculated;

(C) Following the arrangement of counties in subparagraph (B) of this paragraph, list the population of each city and town within the county;

(D) Apply the appropriate adjustment factor determined in subdivisions (I) through (V) of this subparagraph for a county to each city and town within that county:

(I) Beginning with the county with the lowest per capita distribution, an adjustment factor of one and one-half (1.5) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution is within the lowest tenth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred fifty percent (150%);

(II) An adjustment factor determined under this subdivision shall be applied to the county with the next higher per capita distribution not qualifying for the adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for this county shall be determined by:

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(1) Multiplying by one hundred fifty percent (150%) that portion of the incorporated population of that county which is within the lowest tenth percentile;

(2) Multiplying by one hundred twenty-five percent (125%) the incorporated population of that county which is within the lowest twentieth percentile and at or above the tenth percentile;

(3) If applicable, multiplying by one hundred percent (100%) the incorporated population of that county which is at or above the twentieth percentile;

(4) Dividing the sum of the products of subdivisions (II)(1) through (3) of this subparagraph by the incorporated population of that county.

(III) If an adjustment factor has not been applied under subdivision (I) or (II) of this subparagraph, an adjustment factor of one and one-quarter (1.25) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution does not exceed the twentieth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred twenty-five percent (125%);

(IV) An adjustment factor determined under this subdivision shall be applied to the next higher listed county not qualifying for the adjustment factor under subdivision (III) of this subparagraph. The adjustment factor for this county shall be determined by:

(1) Multiplying by one hundred twenty-five percent (125%) that portion of the incorporated population of that county which is within the lowest twentieth percentile;

(2) Multiplying by one hundred percent (100%) the incorporated population of that county which is at or above the lowest twentieth percentile;

(3) Dividing the sum of the products of subdivisions (IV)(1) and (2) of this subparagraph by the incorporated population of that county.

(V) An adjustment factor of one (1) shall be applied to the remaining counties.

(E) From the adjusted population of a city or town as calculated in subparagraphs (A) through (D) of this paragraph, subtract the actual population of the city or town to determine the resulting population adjustment. Distribute the funding under this paragraph in the proportion

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which the population adjustment of the city or town bears to the population adjustments of all cities and towns in Wyoming as calculated under subparagraph (D) of this paragraph;

(F) As used in this paragraph:

(I) A county's "incorporated population" means the population of all cities and towns within the county;

(II) "Percentile" means that portion of the incorporated population as listed in the arrangement of cities and towns under subparagraphs (B) and (C) of this paragraph.

[COUNTY REVENUE CHALLENGED ALLOCATIONS]

(e) Funds appropriated in paragraph (a)(iv) of this section are to be distributed to eligible counties in two (2) equal distributions on August 15, 2012 and on August 15, 2013. The office of state lands and investments shall calculate the amounts to be distributed to eligible counties as determined by this subsection as follows:

(i) Multiply each county's total assessed valuation for tax year 2011 by twelve mills (.012). This amount shall represent the county property tax available;

(ii) Calculate the sum of the following to determine the county funding need:

(A) One million two hundred thousand dollars (\$1,200,000.00); plus

(B) The product of the county population from zero (0) to five thousand (5,000) multiplied by one hundred sixty dollars (\$160.00); plus

(C) The product of the county population from five thousand one (5,001) to twenty-five thousand (25,000) multiplied by one hundred thirty dollars (\$130.00); plus

(D) The product of the county population above twenty-five thousand (25,000) multiplied by one hundred dollars (\$100.00).

(iii) Calculate the property tax shortfall for each county by subtracting the property tax available as determined by paragraph (i) of this subsection from the county funding need as determined by paragraph (ii) of this subsection. If the amount is greater than zero (0), the county shall be eligible for distribution of money under this subsection;

(iv) The amount distributed under this subsection to each eligible county shall be in the proportion that the county's property tax



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shortfall bears to the total property tax shortfall of all counties eligible to receive a distribution under this subsection.

(f) For purposes of this section, population is to be determined by resort to the 2010 decennial federal census as updated by the bureau of census.

(g) It is the intent of the legislature that the funds distributed under this section shall be expended for one-time needs or for equipment or other purchases of limited duration. The funds are not to be used for recurring expenditures such as salary adjustments, additional personnel or payment of recurring expenses such as utilities.

[LOCAL GOVERNMENT DISTRIBUTIONS - II]

**Section 324.**

[CAPITAL PROJECT FUNDING]

(a) There is appropriated from the general fund, fifty-four million dollars (\$54,000,000.00) to the office of state lands and investments to be expended for the purpose of grants for capital improvement projects and subject to subsection (b) of this section shall be allocated for each county as follows:

(i) To each county an amount equal to the amount allocated in this subsection multiplied by eighty percent (80%) divided by the total state population and multiplied by the county's population; plus

(ii) To each county, an amount equal to the remainder of the amount allocated in this subsection multiplied by each county's inverse per capita assessed valuation factor computed as follows:

(A) Divide each county's tax year 2011 assessed valuation by that county's population to compute county assessed valuation per capita and the total state 2011 assessed valuation by the total state population to compute state assessed valuation per capita;

(B) Divide the state assessed valuation per capita by each county's assessed valuation per capita to compute an inverse ratio for each county;

(C) Sum all the county inverse ratios computed in subparagraph (B) of this paragraph for a state total inverse ratio;

(D) Divide each county's inverse ratio by the state total inverse ratio to compute each county's inverse per capita assessed valuation factor.

(b) Funds subject to subsection (a) of this section shall not be distributed until after July 1, 2012 and shall only be expended for capital

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projects, including capital projects constructed by special districts. To be eligible for the grants, the board of county commissioners and the governing bodies of the cities and towns within that county that comprise at least seventy percent (70%) of the incorporated population shall certify to the state loan and investment board that they have reached agreement on the projects for which the funds will be used.

(c) For purposes of this section, population is to be determined by resort to the 2010 decennial federal census as updated by the bureau of census.

(d) In preparing the 2015-2016 fiscal biennium budget, the governor shall include a recommendation of one hundred twenty-five million dollars (\$125,000,000.00) from the general fund for appropriation to cities, towns and counties, if the general fund and budget reserve account total revenues for fiscal years 2015 and 2016 as projected by the consensus revenue estimating group in the October 2013 estimation process equal or exceed the general fund and budget reserve account projected total revenues in the January 2012 revenue estimates.

(e) Amounts granted for capital project funding under this section which are in excess of final project costs shall not revert upon project completion, but may be applied by the recipient governing bodies to any remaining project agreed upon in the consensus process at the county level as determined by the governing bodies. Any amounts in excess of project costs from grants pursuant to 2011 Wyoming Session Laws, Chapter 88, Section 342, may likewise be used by the governing bodies as authorized in this subsection. Any funds reverted to the office of state lands as excess amounts from previous grants under Section 342 shall be refunded to the applicable governing bodies for projects as authorized in this subsection. To the extent excess funds are not sufficient to complete an additional project those funds may be held by the county treasurer for future project use as authorized in this subsection. As determined by the governing body in each county, amounts granted to a recipient governing body for a future project for which the funds will not be formally encumbered during the 2013-2014 biennium, shall not revert. This subsection is effective immediately.

[E-RATE EXCESS REVENUE FUNDS]

**Section 325.**

(a) All unencumbered, unexpended, unobligated funds within the e-rate appropriation account 2009-001-205-4600, as of the effective date of this section, shall be deposited into the school foundation program account. All federal funds received by the state from the schools and libraries program of the universal service fund on and after the effective date of this section shall be deposited into the school foundation program account.

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(b) Commencing with the fiscal year beginning on July 1, 2012, and each fiscal year thereafter, the office of chief information officer shall annually apply to the universal service administrative company under the federal communications commission for amounts available to the state under the schools and libraries program of the universal service fund.

(c) This section is effective immediately.

[EDUCATION ACCOUNTABILITY DATA SYSTEMS]

**Section 326.**

(a) Based upon efforts initiated under 2003 Wyoming Session Laws, Chapter 131, Section 327, 2008 Wyoming Session Laws, Chapter 95, Section 901 and 2010 Wyoming Session Laws, Chapter 39, Section 005, Footnote 2, and efforts initiated under 2011 Wyoming Session Laws, Chapters 182 and 184 and required under W.S. 21-2-202(a)(xxxiv) and 21-2-203(c), the amounts appropriated under this section shall be expended by specified state agencies to support necessary storage, management and reporting of education data for purposes of the statewide education accountability system, to support the education resource block grant model monitoring process established under W.S. 21-13-309(u), to continue state efforts on the long term effects of the Hathaway student scholarship program on Wyoming high school students and to support and address other education information systems as may be required by the legislature.

(b) As used in this section, the "deferred account" means the e-rate excess revenue account of the deferred federal revenue fund within the general fund of the department of education. Any funds remaining in this account related to e-rate revenues, upon the effective date of this section, which are in excess of the amounts appropriated in this section shall be transferred to and deposited to the school foundation program account.

(c) For purposes related to maintaining and supporting efforts for a statewide education longitudinal data system, the following amounts are appropriated from the deferred account for the period commencing upon the effective date of this section and ending June 30, 2014:

(i) Two hundred eighty thousand dollars (\$280,000.00) to the state chief information officer, for one (1) full-time position, which shall serve as education coordinator for information system design, oversight and data verification;

(ii) Two hundred eighty thousand dollars (\$280,000.00) to the Wyoming community college commission for one (1) full-time position, which position shall assist the agency with education data management and transmission pertaining to post secondary performance and completion, applicable Hathaway student scholarship program data extraction and transmission including the transmission of transcript data pursuant to W.S. 21-16-1308(a)(ii) and through the transcript data center initiated under

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2009 Wyoming Session Laws, Chapter 205, Section 2, and shall implement data reporting and accountability requirements for the post secondary enrollment options program pursuant to W.S. 21-20-201;

(iii) One hundred eighty-eight thousand dollars (\$188,000.00) to the Wyoming community college commission, to be used to contract for necessary post secondary education data definition, mapping and retrieval, and to provide statewide support in accessing education data;

(iv) Three hundred thousand dollars (\$300,000.00) to the state chief information officer, for contractual expertise in providing statewide capability to share and access educational information between all education data participants within the state, through common labeling and storage of data, both internally for state use and externally for federal data collections. To the extent possible, the data system shall use existing data bases and focus on acquiring the necessary system components to enable uniform, statewide reporting of this educational information.

(d) For purposes of supporting the data monitoring process within the education resource block grant model, and to support other education information data needs and analysis, up to five hundred thousand dollars (\$500,000.00) is appropriated from the deferred account for the period commencing on the effective date of this section and ending June 30, 2014, to the department of workforce services, office of research and planning, to conduct data collection and analysis necessary for the education resource block grant model monitoring process as required under W.S. 21-13-309(u), and to assist with the collection and analysis of data necessary for the long term effects of the Hathaway student scholarship program on Wyoming high school students and other data collection and analysis efforts which may be required to carry out this section.

(e) Pursuant to requirements under 2011 Wyoming Session Laws, Chapter 185, Section 4(c), and for the period commencing on the effective date of this section and ending June 30, 2014, the following amounts are appropriated from the deferred account:

(i) Up to one million six hundred eighty-seven thousand dollars (\$1,687,000.00) to the state chief information officer, to implement an on-line educator credentialing, assignment validation and reporting system in conjunction with the University of Wyoming, the Wyoming professional teaching standards board and the department of education. Of this amount:

(A) Not more than one million one hundred twenty-eight thousand dollars (\$1,128,000.00) shall be expended for necessary hardware and system support costs to establish the on-line certification and certification renewal system. In accordance with 2011 Wyoming Session Laws, Chapter 185, Section 4(c), information from this on-line certification and certification renewal system shall expand the data repository required under W.S. 21-2-202(a) (xxxiv);

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(B) Up to one hundred eighty-four thousand dollars (\$184,000.00) may be expended for on-going maintenance and operation costs of the on-line system, which shall be equally shared between the department of education and the Wyoming professional teaching standards board in future biennial budgets;

(C) Up to three hundred seventy-five thousand dollars (\$375,000.00) may be expended on additional data storage necessary for the system within the government agency enterprise solution established by the department of administration and information, office of chief information officer.

(ii) Up to three hundred thirty-one thousand two hundred fifty-four dollars (\$331,254.00) to the state chief information officer, for two (2) full-time positions, including position support costs, one (1) of which shall serve as a database analyst and one (1) position shall serve as a business analyst.

(f) The department of education, the University of Wyoming, the Wyoming community colleges, the Wyoming community college commission, the Wyoming professional teaching standards board, the department of workforce services and other state agencies shall provide information and other assistance to the state chief information officer as necessary to carry out the duties and requirements of this section.

(g) On or before December 31, 2012, and on or before December 31, 2013, the state chief information officer shall report to the joint appropriations committee and the joint education interim committee on expenditures under this section, progress on education data systems implemented under this section and recommendations on future development and implementation of the data systems. In addition, the report shall include a separate reporting of expenditures and recommendations from the department of workforce services for work undertaken pursuant to subsection (d) of this section.

(h) This section is effective immediately.

[LIVESTOCK ANIMAL REIMBURSEMENT PROGRAM]

**Section 327.**

(a) If 2012 Senate File 18 is enacted into law, up to five hundred thousand dollars (\$500,000.00) of the unexpended, unobligated funds remaining on June 30, 2012 in the general fund appropriation for brucellosis testing in 2011 Wyoming Session Laws, Chapter 88, Section 2, Section 003 shall not revert and are hereby reappropriated to the animal reimbursement account created by W.S. 11-19-106(g). Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose.

(b) This section is effective immediately.

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[EDUCATIONAL LIAISON]

**Section 328.**

(a) An educational liaison shall coordinate efforts by the legislature, the advisory committee to the select committee on statewide education accountability, the state superintendent of public instruction, the state board of education, and the Wyoming department of education as required by the Wyoming Accountability in Education Act, W.S. 21-2-204 and Section 326 of this act. The educational liaison shall:

(i) Coordinate, collect and review all information, data and reports required by the Wyoming Accountability in Education Act to be submitted to a legislative committee or the legislature and compile feedback and suggestions for the legislature;

(ii) Provide periodic status reports on the execution of the Wyoming Accountability in Education Act by the state superintendent of public instruction, the state board of education and the Wyoming department of education;

(iii) Review all requests for proposals or information, contracts and agreements executed or proposed for execution for the purposes of carrying out the duties required by the Wyoming Accountability in Education Act;

(iv) Review applicable rules, regulations and policies related to implementation and administration of the Wyoming Accountability in Education Act; and

(v) Identify and request necessary background and supporting information from appropriate educational and state agencies to provide feedback and recommendations to the legislature.

(b) All state agencies, boards, personnel, officials, Wyoming school districts and contractors shall cooperate with and provide all requested information to the education liaison in the most expedited manner possible.

(c) The education liaison shall be treated as an employee of the Wyoming department of education and a school official with a legitimate educational interest evaluating education programs for purposes of requesting and receiving access to data and information. Notwithstanding W.S. 9-1-603(a)(vi), the attorney general shall resolve any question related to the receipt, distribution or sharing of information obtained by the education liaison in fulfilling his duties under this section.

(d) Funds made available to the legislative service office under 2012 Senate File 57, Section 7(a), as enacted into law, and 2012 Senate File 90, Section 6, as enacted into law, may be used by that office to

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retain an at-will contract employee or consultant as determined by the management council to implement the purposes of this section.

[EFFECTIVE DATE]

**Section 400.**

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2014, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2012.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the Senate.

\_\_\_\_\_  
Chief Clerk