FISCAL NOTE

	FY 2017	FY 2018	FY 2019
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GENERAL FUND	$6,563	$26,250	$26,250

Source of revenue increase:

Fees generated from issuance of cannabidiol medication registration cards.

Assumptions:

Except for rules promulgation, the processes and systems necessary for receiving applications for registration cards and physician statements, issuing registration cards, creating the registry of applicants issued cards and minors receiving care under parental supervision, building a database for storing medical records, and developing policies necessary to carry out the requirements of this legislation will be based on the processes and systems already in place to administer the Hemp Extract Registry under the provisions of W.S. 35-7-1901 through 35-7-1903.

Currently, the application fee under the Hemp Extract Registry is $150 for the initial issue and for annual renewals. Since July 1, 2015, five (5) hemp extract registration cards have been issued (initial) with total revenue of seven hundred-fifty dollars ($750). For the Hemp Extract Registry, it was initially estimated that potentially 175 applications could be received. The same estimate is used for the number of applications that could potentially be received for cannabidiol medication cards. If the same application fee is collected, revenue could be estimated at $26,250 (175x$150). However, due to the non-specific conditions for which cannabidiols may be prescribed under the provisions of the proposed bill, any estimate of potential registrants is purely speculative, as well as potential revenue. The Department of Health will be required to closely monitor numbers of eligible applicants in order to establish, and modify on an ongoing basis as necessary and appropriate, the costs to be charged for issuance of registration cards.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.
The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Health

Prepared by: Dean Temte, LSO Phone: 777-7881
(Information provided by Joseph D'Eufemia, Department of Health, 777-3744)