

SENATE FILE NO. SF0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2016,
 2 and ending June 30, 2018; providing definitions; providing for
 3 appropriations and transfers of funds during that biennium and for the
 4 remainder of the current biennium as specified; providing for funding for
 5 carryover of certain funds beyond the biennium as specified; providing for
 6 employee positions as specified; providing for fees, duties, conditions
 7 and other requirements relating to appropriations; providing for position
 8 and other budgetary limitations; amending existing law by redirecting
 9 revenues for the period of the budget; providing for reports related to
 10 appropriations; and providing for effective dates.

11

12 *Be It Enacted by the Legislature of the State of Wyoming:*

13

14 **Section 1.** As used in this act:

15

16 (a) "Agency" means any governmental unit or branch of government
 17 receiving an appropriation under this act;

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19 (b) "Appropriation" means the authorizations granted by the
 20 legislature under this act to make expenditures from and to incur
 21 obligations against the general and other funds as specified;

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(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "RB" means revenue received from the issuance of revenue bonds;

(n) "SR" means an agency's account within the special revenue fund;

(o) "S1" means earmarked water development account I created by W.S. 41-2-124(a) (i);

1 (p) "S2" means earmarked water development account II created by
2 W.S. 41-2-124(a) (ii);

3

4 (q) "S3" means the budget reserve account;

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6 (r) "S4" means the local government capital construction account
7 funded by W.S. 9-4-601(a) (vi) and (b) (i) (A) and 39-14-801(e) (ix);

8

9 (s) "S5" means the school foundation program account within the
10 special revenue fund;

11

12 (t) "S6" means the school capital construction account within the
13 special revenue fund;

14

15 (u) "S7" means the highway account within the special revenue fund;

16

17 (w) "S8" means the game and fish account within the special revenue
18 fund;

19

20 (y) "S0" means other funds identified by footnote;

21

22 (z) "T1" means the omnibus permanent land fund;

23

24 (aa) "T2" means the miners' hospital permanent land income fund;

25

26 (bb) "T3" means the state hospital permanent land fund;

27

1 (cc) "T4" means the poor farm account within the permanent land
2 fund as established by W.S. 9-4-310(a)(v);

3

4 (dd) "T6" means the university permanent land income fund;

5

6 (ee) "T7" means the state employee group insurance flexible
7 benefits account;

8

9 (ff) "T0" means other expendable trust funds administered by
10 individual agencies for specific functions within the agencies' authority;

11

12 (gg) "TT" means the tobacco settlement trust income account.

13

14 **Section 2.** The following sums of money, or so much thereof as
15 necessary, are appropriated to be expended during the two (2) years
16 beginning July 1, 2016 and ending June 30, 2018, or as otherwise
17 specified, for the purposes, programs and number of employees specified by
18 this act and the approved budget of each agency.

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 001. OFFICE OF THE GOVERNOR			
3				
4	PROGRAM			
5	Administration	7,495,822		7,495,822
6	Tribal Liaison ¹ .	190,000		190,000
7	Commission on Uniform Laws	66,277		66,277
8	Special Contingency	310,275		310,275
9	Clean Coal Technology	23,375		23,375
10	Homeland Security ² .	3,107,594	21,541,366	864,925 SR 25,513,885
11	Natural Resource Policy ³ .	1,000,000		1,000,000
12	Endangered Species Admin	1,335,485		1,335,485
13	Baseline Scientific Assess	<u>467,500</u>		<u>467,500</u>
14	TOTALS	13,996,328	21,541,366	864,925 36,402,619
15				
16	AUTHORIZED EMPLOYEES			
17	Full Time	46		
18	Part Time	<u>1</u>		
19	TOTAL	47		
20				

21 1. Of this general fund appropriation, one hundred ninety thousand dollars
 22 (\$190,000.00) shall only be effective for the period beginning July 1, 2016 and
 23 ending June 30, 2017. The tribal liaisons and governor's office shall report to the
 24 joint appropriations committee not later than November 1, 2016 outlining how the
 25 deliverables established in 2014 Wyoming Session Laws, Chapter 26, Section 2,
 26 Section 001, footnote 3 have been and will be achieved, as well as any
 27 recommendation for revisions, including the level of future appropriations. The

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 appropriation associated with this footnote shall not be included in the agency's
2 2019-2020 standard budget request.

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4 2. Of this general fund appropriation, seventy-five thousand dollars (\$75,000.00)
5 shall only be expended for the purposes of the lifesaver program under W.S.
6 19-13-117. Any unexpended, unobligated funds remaining from the appropriation
7 specified in this footnote shall revert to the budget reserve account on June 30,
8 2018. The appropriation associated with this footnote shall not be included in the
9 agency's 2019-2020 standard budget request.

10
11 3. This general fund appropriation shall be deposited into the federal natural
12 resource policy account created by W.S. 9-4-218(a).

13
14 **Section 002. SECRETARY OF STATE**

15
16 PROGRAM

17 Administration ¹ .	8,417,127	189,503		8,606,630
18 Securities Enforcement			616,763 SR	616,763
19 Bucking Horse & Rider			20,000 SR	20,000
20 TOTALS	8,417,127	189,503	636,763	9,243,393

21
22 AUTHORIZED EMPLOYEES

23 Full Time	31
24 Part Time	<u>0</u>
25 TOTAL	31

26
27 1. Of this general fund appropriation, seventy-two thousand dollars (\$72,000.00)
28 shall only be expended for the purpose of paying costs of publication required by

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 W.S. 22-20-104 and 22-24-318 if the secretary of state validates a sufficient				
2 number of qualified petitions are filed for placement of an initiative or for				
3 paying costs of publication required by W.S. 22-20-104 for any joint resolution				
4 adopted by the legislature that would propose amendment to the constitution on the				
5 2016 statewide election ballot. Any unexpended, unobligated funds remaining from				
6 the appropriation associated with this footnote shall revert as provided by law on				
7 June 30, 2017.				

8

9 **Section 003. STATE AUDITOR**

10

11 PROGRAM

12 Administration	16,899,328			16,899,328
13 GF License Revenue Recoup	<u>1,797,625</u>	_____	_____	<u>1,797,625</u>
14 TOTALS	18,696,953	0	0	18,696,953

15

16 AUTHORIZED EMPLOYEES

17 Full Time	26
18 Part Time	<u>0</u>
19 TOTAL	26

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 004. STATE TREASURER				
2				
3 PROGRAM				
4 Treasurer's Operations	4,564,127			4,564,127
5 Veterans Tax Exemption ^{1.}	10,700,437			10,700,437
6 Manager Payments			64,950,566 SR	64,950,566
7 Unclaimed Property			1,720,075 SR	1,720,075
8 Indian Motor Veh. Exemp ^{2.}	<u>698,529</u>	<u> </u>	<u> </u>	<u>698,529</u>
9 TOTALS	15,963,093	0	66,670,641	82,633,734
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	26			
13 Part Time	<u>0</u>			
14 TOTAL	26			

16 1. Of this general fund appropriation, one hundred twenty-three thousand four
 17 hundred sixty-two dollars (\$123,462.00) is effective immediately.

19 2. Of this general fund appropriation, forty-two thousand sixty-five dollars
 20 (\$42,065.00) is effective immediately.

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 006. ADMINISTRATION AND INFORMATION				
2				
3 PROGRAM				
4 Director's Office ¹	4,735,927		296,981 IS	
5			175,290 SR	5,208,198
6 Professional Licensing Bds			1,630,697 SR	1,630,697
7 Budget Division	2,322,060			2,322,060
8 General Services ²	30,008,765		21,515,683 IS	
9			4,229,920 SR	55,754,368
10 Construction Management ³	25,972,466		461,182 S0	26,433,648
11 Human Resources Division	3,387,756			3,387,756
12 Employees Group Insurance			667,206,348 IS	
13			8,000,000 SR	675,206,348
14 Economic Analysis	1,287,680			1,287,680
15 State Library	<u>4,583,758</u>	<u>1,171,034</u>	<u>4,067,901</u> SR	<u>9,822,693</u>
16 TOTALS	72,298,412	1,171,034	707,584,002	781,053,448
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	231			
20 Part Time	<u>2</u>			
21 TOTAL	233			
22				
23				
24 1. Of this general fund appropriation, eight thousand dollars (\$8,000.00) for the				
25 department to maintain compliance with occupational safety and health				
26 administration requirements shall not be included in the agency's 2019-2020				
27 standard budget request.				
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 2. This internal service appropriation shall only be expended for vehicle				
2 replacements as a result of vehicle condition needs as determined by the director				
3 of the department of administration and information or after a vehicle has attained				
4 mileage of at least one hundred twenty thousand (120,000) miles.				
5				
6 3. Of this other funds appropriation, four hundred sixty-one thousand one hundred				
7 eighty-two dollars (\$461,182.00)S0 are appropriated from the capitol building				
8 rehabilitation and restoration account created by W.S. 9-5-109(j) for purposes of				
9 funding two (2) full-time positions and related costs. The appropriation and				
10 positions associated with this footnote shall not be included in the agency's 2019-				
11 2020 standard budget request.				
12				
13 Section 007. WYOMING MILITARY DEPARTMENT				
14				
15 PROGRAM				
16 Military Dept. Operation	12,048,865			12,048,865
17 Air National Guard	852,429	12,531,793		13,384,222
18 Camp Guernsey			919,429 SR	919,429
19 Army National Guard ^{1., 2.}	49,100	36,935,486	2,463,017 S5	39,447,603
20 Veterans' Services ^{3.}	2,829,814	212,471	7,500 SR	3,049,785
21 Oregon Trail Cemetery	617,757		20,000 SR	637,757
22 Military Support	118,490			118,490
23 Civil Air Patrol	245,717			245,717
24 TOTALS	16,762,172	49,679,750	3,409,946	69,851,868

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	244			
3 Part Time	<u>31</u>			
4 TOTAL	275			

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6 1. In the event that federal funding becomes unavailable to maintain one hundred
 7 percent (100%) reimbursement for an authorized position budgeted with one hundred
 8 percent (100%) federal funds in this section, as determined by the United States
 9 property and fiscal officer for Wyoming, the adjutant general shall eliminate the
 10 position.

11

12 2. To the extent not prohibited by federal law, five (5) federally funded
 13 firefighting positions authorized in this section shall be available for
 14 firefighting outside of the boundaries of Camp Guernsey.

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16 3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00)
 17 for veterans' commission service organization contracts shall not be included in
 18 the agency's 2019-2020 standard budget request.

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20 **Section 008. OFFICE OF THE PUBLIC DEFENDER**

21

22 PROGRAM

23 Administration	18,435,697		3,328,187 SR	21,763,884
24 Guardian Ad Litem	4,170,193		1,074,882 SR	5,245,075
25 Court Ordered Cap. Case ^{1.}	<u>1,062,500</u>	<u> </u>	<u>187,500</u> SR	<u>1,250,000</u>
26 TOTALS	23,668,390	0	4,590,569	28,258,959

27

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	76			
3 Part Time	<u>16</u>			
4 TOTAL	92			

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6 1. Of this general fund appropriation, one million sixty-two thousand five hundred
 7 dollars (\$1,062,500.00) and of this other funds appropriation, one hundred eighty-
 8 seven thousand five hundred dollars (\$187,500.00)SR are effective immediately.

9

10 **Section 009. WYOMING PIPELINE AUTHORITY**

11

12 PROGRAM

13 Administration	<u>1,088,315</u>	<u> </u>	<u> </u>	<u>1,088,315</u>
14 TOTALS	1,088,315	0	0	1,088,315

15

16 AUTHORIZED EMPLOYEES

17 Full Time	0
18 Part Time	<u>0</u>
19 TOTAL	0

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2				
3 PROGRAM				
4 Administration Division	2,655,857		5,000 SR	2,660,857
5 Ag Education and Info	28,051		20,000 SR	48,051
6 Consumer Protection Div.	12,381,805	1,414,333	1,196,045 SR	14,992,183
7 Natural Resources Div.	5,083,772	7,914	656,008 S1	5,747,694
8 Pesticide Registration	823,671			823,671
9 State Fair ^{1, 2.}	3,172,434		969,004 SR	4,141,438
10 Weed & Pest Control			857,300 SR	857,300
11 Predator Management	5,479,906			5,479,906
12 Wyoming Beef Council			2,251,524 SR	2,251,524
13 Wyo Wheat Mktg Comm			178,700 SR	178,700
14 Dry Bean Commission			300,000 SR	300,000
15 Leaf Cutter Bee			13,062 SR	13,062
16 TOTALS	29,625,496	1,422,247	6,446,643	37,494,386
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	81			
20 Part Time	8			
21 TOTAL	89			

23 1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00)
 24 and of this other funds appropriation, one hundred thousand dollars (\$100,000.00)SR
 25 shall be expended for equipment from both appropriations in equal amounts.

26
 27 2. Of this general fund appropriation, one hundred eighty-seven thousand five
 28 hundred dollars (\$187,500.00) and of this other funds appropriation, one hundred

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 eighty-seven thousand five hundred dollars (\$187,500.00)SR shall not be included in				
2 the agency's 2019-2020 standard budget request.				
3				
4 Section 011. DEPARTMENT OF REVENUE				
5				
6 PROGRAM				
7 Administration ¹ .	4,293,551			4,293,551
8 Revenue Division	8,735,838		796,803 SR	9,532,641
9 Valuation Division	4,376,466			4,376,466
10 Liquor Division			8,146,241 EF	8,146,241
11 Liquor Sales & Purchases			175,000,000 EF	175,000,000
12 General Fund Transfers	<u> </u>	<u> </u>	<u>27,000,000 EF</u>	<u>27,000,000</u>
13 TOTALS	17,405,855	0	210,943,044	228,348,899
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	119			
17 Part Time	<u> 0</u>			
18 TOTAL	119			
19				

20 1. Of this general fund appropriation, one hundred ten thousand ninety-six dollars
 21 (\$110,096.00) shall not be included in the agency's 2019-2020 standard budget
 22 request.

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 014. MINERS' HOSPITAL BOARD				
2				
3 PROGRAM				
4 Miners' Hospital Board	<u> </u>	<u> </u>	7,753,779 T2	<u>7,753,779</u>
5 TOTALS	0	0	7,753,779	7,753,779
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	3			
9 Part Time	<u>0</u>			
10 TOTAL	3			
11				
12 Section 015. ATTORNEY GENERAL				
13				
14 PROGRAM				
15 Law Office ^{1.}	21,466,687	875,670	1,704,538 S5	
16			1,276,711 SR	
17			795,473 TT	26,119,079
18 Criminal Investigations ^{2., 3.}	29,866,857	4,190,489	760,313 SR	34,817,659
19 Law Enforcement Academy	6,002,939		923,005 EF	6,925,944
20 Peace Off Stds & Trng	550,057	115,500	38,400 SR	703,957
21 Medical Review Panel	627,013			627,013
22 Victim Services Division	8,680,333	12,893,367	4,381,820 SR	25,955,520
23 Governor's Council on DD	<u>702,613</u>	<u>1,171,634</u>		<u>1,874,247</u>
24 TOTALS	67,896,499	19,246,660	9,880,260	97,023,419
25				
26				
27				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	247			
3 Part Time	<u>2</u>			
4 TOTAL	249			

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6 1. In the event the federal nuclear regulatory commission enters into a final
7 agreement with the state of Wyoming for the regulation of source materials from
8 uranium mining and milling and the wastes associated with the recovery, mining and
9 milling of such source materials in the state, any unexpended, unobligated general
10 funds appropriated for two (2) full-time permanent positions and associated support
11 costs to implement the final agreement shall revert to the budget reserve account.
12 An equal amount of special revenue generated from fees on regulated entities under
13 the agreement is hereby appropriated for two (2) full-time permanent positions and
14 associated support costs to implement the final agreement. The agency's 2019-2020
15 standard budget request shall reflect the anticipated on-going fiscal needs,
16 supported by special revenue, for these positions and associated support costs.

17

18 2. General fund appropriations for vehicle replacements for this division shall
19 only be expended as a result of vehicle condition needs as determined by the
20 attorney general or after a vehicle has attained mileage of at least one hundred
21 twenty thousand (120,000) miles.

22

23 3. Of this general fund appropriation, three hundred twenty-five thousand dollars
24 (\$325,000.00) shall only be expended for replacement of message switch hardware and
25 associated software for the criminal justice information system and only in the
26 event of switch failure.

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	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 020. DEPT OF ENVIRONMENTAL QUALITY				
2				
3 PROGRAM				
4 Administration	8,148,594			8,148,594
5 Air Quality	6,301,619	1,608,916	12,957,801 SR	20,868,336
6 Water Quality ^{1.}	13,636,449	9,272,448	1,346,856 SR	24,255,753
7 Land Quality	5,771,996	4,755,284		10,527,280
8 Industrial Siting	669,727			669,727
9 Solid Waste Management	5,673,235	3,065,865	3,571,092 SR	12,310,192
10 Uranium NRC Agreement ^{2.}	1,907,785			1,907,785
11 Abandoned Mine Reclam.	<u> </u>	<u>74,657,656</u>	<u> </u>	<u>74,657,656</u>
12 TOTALS	42,109,405	93,360,169	17,875,749	153,345,323
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	270			
16 Part Time	<u> 0</u>			
17 TOTAL	270			
18				

19 1. Of this general fund appropriation, three hundred thousand dollars
 20 (\$300,000.00) for investigation of groundwater concerns in the Pavillion area shall
 21 not be included in the agency's 2019-2020 standard budget request.

22
 23 2. In the event the federal nuclear regulatory commission enters into a final
 24 agreement with the state of Wyoming for the regulation of source materials from
 25 uranium mining and milling and the wastes associated with the recovery, mining and
 26 milling of such source materials in the state, any unexpended, unobligated general
 27 funds appropriated for six (6) full-time permanent positions and associated support
 28 costs to implement the final agreement shall revert to the budget reserve account.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 An equal amount of special revenue generated from fees on regulated entities under				
2 the agreement is hereby appropriated for six (6) full-time permanent positions and				
3 associated support costs to implement the final agreement. The agency's 2019-2020				
4 standard budget request shall reflect the anticipated on-going fiscal needs,				
5 supported by special revenue, for these positions and associated support costs.				
6				
7 Section 021. DEPARTMENT OF AUDIT				
8				
9 PROGRAM				
10 Administration	870,789	281,107		1,151,896
11 Banking			5,249,690 SR	5,249,690
12 Public Fund	5,786,721			5,786,721
13 Mineral	3,357,806	4,881,449	220,000 SR	8,459,255
14 Excise	<u>4,099,783</u>	<u> </u>	<u>91,000 SR</u>	<u>4,190,783</u>
15 TOTALS	14,115,099	5,162,556	5,560,690	24,838,345
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	110			
19 Part Time	<u>0</u>			
20 TOTAL	110			
21				
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 023. PUBLIC SERVICE COMMISSION				
2				
3 PROGRAM				
4 Administration		425,000	7,626,353 SR	8,051,353
5 Consumer Advocate Div.			2,038,778 SR	2,038,778
6 Universal Service Fund			6,692,852 SR	6,692,852
7 TOTALS	0	425,000	16,357,983	16,782,983
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time	37			
11 Part Time	<u>0</u>			
12 TOTAL	37			
13				
14 Section 024. STATE PARKS & CULTURAL RESOURCES				
15				
16 PROGRAM				
17 Administration & Support	3,400,816			3,400,816
18 Cultural Resources ^{1., 2., 3., 4.}	10,554,122	2,890,131	200,000 EF	
19			100,000 S5	
20			3,028,960 SR	16,773,213
21 St Parks & Hist. Sites	19,236,017	4,262,085	40,000 EF	
22			8,394,468 SR	31,932,570
23 TOTALS	33,190,955	7,152,216	11,763,428	52,106,599
24				
25 AUTHORIZED EMPLOYEES				
26 Full Time	165			
27 Part Time	<u>89</u>			
28 TOTAL	254			

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

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1. Of this general fund appropriation, two hundred forty thousand dollars (\$240,000.00) for grant funding for humanities programs in Wyoming communities shall not be included in the agency's 2019-2020 standard budget request.

2. Of this general fund appropriation, forty thousand dollars (\$40,000.00) for artifact and artwork conservation through the Wyoming state museum shall not be included in the agency's 2019-2020 standard budget request.

3. Of this general fund appropriation, fifteen thousand dollars (\$15,000.00) for statewide arts conferences shall not be included in the agency's 2019-2020 standard budget request.

4. Of this other funds appropriation, one hundred thousand dollars (\$100,000.00)S5 shall only be expended for the purposes of the "We the People" educational program. The appropriation associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.

Section 027. SCHOOL FACILITIES DEPARTMENT

PROGRAM

Operations ¹ .			7,051,791 S6	7,051,791
Major Maintenance			118,500,000 S6	118,500,000
Engineering & Technical			5,449,741 S6	5,449,741
TOTALS	0	0	131,001,532	131,001,532

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	16			
3 Part Time	<u>0</u>			
4 TOTAL	16			

5
 6 1. Of these authorized full-time employees, one (1) shall be a time-limited
 7 position for the period beginning July 1, 2016 and ending June 30, 2018 and shall
 8 not be included in the department's 2019-2020 standard budget request.

9
 10 **Section 029. WYO WATER DEVELOPMENT OFFICE**

11
 12 PROGRAM

13 Administration	<u> </u>	<u> </u>	<u>8,481,505</u> S1	<u>8,481,505</u>
14 TOTALS	0	0	8,481,505	8,481,505

15
 16 AUTHORIZED EMPLOYEES

17 Full Time	25			
18 Part Time	<u>0</u>			
19 TOTAL	25			

20
 21 **Section 032. WYOMING INFRASTRUCTURE AUTHORITY**

22
 23 PROGRAM

24 Administration	<u>1,516,475</u>	<u> </u>	<u> </u>	<u>1,516,475</u>
25 TOTALS	1,516,475	0	0	1,516,475

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 037. STATE ENGINEER				
7				
8 PROGRAM				
9 Administration	2,285,672			2,285,672
10 Ground Water Division	3,583,710			3,583,710
11 Surface Water Division	3,105,587			3,105,587
12 Board of Control Div.	13,123,960			13,123,960
13 Support Services Div.	2,567,036			2,567,036
14 Board of Registration PE			946,458 SR	946,458
15 Interstate Streams Div.	1,741,792		102,953 S1	1,844,745
16 Special Projects			17,820 SR	17,820
17 North Platte Settlement	1,460,715			1,460,715
18 Well Drillers' Licensing	<u> </u>	<u> </u>	<u>271,219 SR</u>	<u>271,219</u>
19 TOTALS	27,868,472	0	1,338,450	29,206,922
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	125			
23 Part Time	<u>11</u>			
24 TOTAL	136			
25				
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
2				
3 PROGRAM				
4 Wildlife Trust Admin.	657,947			657,947
5 Wildlife Trust Projects	<u> </u>	<u> </u>	<u>8,000,000</u> SR	<u>8,000,000</u>
6 TOTALS	657,947	0	8,000,000	8,657,947
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	2			
10 Part Time	<u>0</u>			
11 TOTAL	2			
12				
13 Section 040. GAME AND FISH COMMISSION				
14				
15 PROGRAM				
16 Aquatic Invasive Species	1,565,959		1,075,943 SR	2,641,902
17 Veterinary Svcs Program	3,699,844			3,699,844
18 Sage Grouse Protection	1,845,011			1,845,011
19 Wolf Management	1,414,325			1,414,325
20 CWCS	<u>2,223,747</u>	<u> </u>	<u> </u>	<u>2,223,747</u>
21 TOTALS	10,748,886	0	1,075,943	11,824,829
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	22			
25 Part Time	<u>0</u>			
26 TOTAL	22			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 041. FIRE PREVENTION & ELEC SAFETY				
2				
3 PROGRAM				
4 Administration ¹ .	1,105,341		363,707 SR	1,469,048
5 Fire Prevention Admin.	1,941,483			1,941,483
6 Electrical Safety Admin.	1,991,920		653,141 SR	2,645,061
7 Training	1,540,006			1,540,006
8 Fire Academy	<u>476,761</u>	<u> </u>	<u> </u>	<u>476,761</u>
9 TOTALS	7,055,511	0	1,016,848	8,072,359
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	34			
13 Part Time	<u>0</u>			
14 TOTAL	34			
15				
16 1. Of this general fund appropriation, one hundred forty-seven thousand twenty-				
17 nine dollars (\$147,029.00) and of this other funds appropriation, three hundred				
18 sixty-three thousand seven hundred seven dollars (\$363,707.00)SR shall not be				
19 included in the agency's 2019-2020 standard budget request.				
20				
21 Section 042. GEOLOGICAL SURVEY				
22				
23 PROGRAM				
24 Geologic Program	<u>5,067,927</u>	<u> </u>	<u> </u>	<u>5,067,927</u>
25 TOTALS	5,067,927	0	0	5,067,927
26				
27				
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	23			
3 Part Time	<u>0</u>			
4 TOTAL	23			
5				
6 Section 044. INSURANCE DEPARTMENT				
7				
8 PROGRAM				
9 Administration			6,005,349 SR	6,005,349
10 Agent Licensing Board			11,962 SR	11,962
11 Health Insurance Pool	4,909,503		5,291,414 EF	10,200,917
12 WY Small Empl. Reinsurance	<u> </u>	<u> </u>	<u>26,801,280 EF</u>	<u>26,801,280</u>
13 TOTALS	4,909,503	0	38,110,005	43,019,508
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	26			
17 Part Time	<u>0</u>			
18 TOTAL	26			
19				
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 045. DEPARTMENT OF TRANSPORTATION				
2				
3 PROGRAM				
4 Administration			3,675,196 S7	3,675,196
5 Administrative Services		1,407,450	44,058,560 S7	
6			2,136,000 SR	47,602,010
7 Law Enforcement		7,849,200	83,508,439 S7	
8			625,615 SR	91,983,254
9 WyoLink ^{1, 2.}	2,112,036		1,368,974 IS	
10			1,400,000 S4	
11			686,523 S7	
12			1,346,091 SR	6,913,624
13 Aeronautics Admin.		310,300	4,057,978 S7	4,368,278
14 Operational Services			2,405,010 IS	2,405,010
15 Aeronautics ^{3.}	13,025,256	45,225,000	160,394 IS	
16			8,720,860 S7	67,131,510
17 GF Appropriation to Comm.	<u>5,678,151</u>	<u> </u>	<u> </u>	<u>5,678,151</u>
18 TOTALS	20,815,443	54,791,950	154,149,640	229,757,033
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time		560		
22 Part Time		<u>0</u>		
23 TOTAL		560		
24				

25 1. Of this general fund appropriation, six hundred seventy-nine thousand eight
 26 hundred thirty-seven dollars (\$679,837.00) shall only be expended for purposes of
 27 acquiring dispatch center consoles and only when an equal amount of cash match has

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 been provided by the city, town, county or joint powers board for which the console
 2 is purchased.

3
 4 2. Of these other funds appropriations, one million four hundred thousand dollars
 5 (\$1,400,000.00)S4, one million three hundred forty-six thousand ninety-one dollars
 6 (\$1,346,091.00)SR and three hundred eighty thousand five hundred twenty-three
 7 dollars (\$380,523.00)S7 shall only be used to fund the on-going costs of hardware
 8 and software maintenance for the WyoLink system. As a condition of these
 9 appropriations, the department shall develop and administer a billing system for
 10 use of the WyoLink system. Any charges to local governments shall be deducted from
 11 the appropriation from the local government capital construction account until the
 12 one million four hundred thousand dollar (\$1,400,000.00)S4 appropriation is
 13 exhausted.

14
 15 3. The aeronautics commission shall transfer necessary funds from the airport
 16 improvements unit and the air service enhancements-administration unit to the air
 17 services enhancement-assistance unit to ensure that the needs of the air services
 18 enhancement-assistance unit are funded as prioritized by the aeronautics
 19 commission. Limitations in section 308 of this act shall not apply to these general
 20 fund, federal funds or other funds appropriations.

21
 22

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 048. DEPARTMENT OF HEALTH ^{1., 2., 3., 4.}				
2				
3 PROGRAM				
4 Director's Office	15,409,318	1,802,901	209,617 SR	17,421,836
5 Health Care Financing	607,124,955	786,410,152	33,742,991 SR	1,427,278,098
6 Public Health ^{5.}	51,560,899	61,494,620	80,063 A4	
7			18,701,236 SR	
8			11,009,551 TT	142,846,369
9 Behavioral Health ^{6.}	263,311,050	18,081,489	52,226,390 SR	
10			1,023,701 T4	
11			14,511,175 TT	349,153,805
12 Aging ^{7.}	<u>39,595,130</u>	<u>17,507,003</u>	<u>9,205,799</u> SR	<u>66,307,932</u>
13 TOTALS	977,001,352	885,296,165	140,710,523	2,003,008,040
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	1,358			
17 Part Time	<u>71</u>			
18 TOTAL	1,429			
19				

20 1. From these general fund appropriations and any reversions in section 303(j) of
 21 this act, the director of the department of health may expend up to five million
 22 six hundred twenty-seven thousand four hundred fifteen dollars (\$5,627,415.00) from
 23 any general fund savings identified by the department and certified by the governor
 24 for purposes of the state match for development or enhancement of a certified
 25 automated Medicaid claims processing technology system and related systems.

26
 27 2. From these general fund appropriations and any reversions in section 303(k) of
 28 this act, the director of the department of health may expend up to one million

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 dollars (\$1,000,000.00) from any general fund savings identified by the department
 2 and certified by the governor for purposes of the state match for build-out of a
 3 multi-payer, statewide health information exchange.

4

5 3. In consultation with the department of insurance and the administrator of the
 6 employees' and officials' group insurance plan within the department of
 7 administration and information, the department of health shall study state-
 8 administered health insurance options for individuals and businesses within Wyoming
 9 and any potential cost savings to the state of Wyoming from implementation of
 10 various options. The department of health shall summarize the current health
 11 insurance market in Wyoming, including provider and plan types. The department
 12 shall submit a preliminary report summarizing the findings of the study not later
 13 than July 15, 2016 to the joint appropriations committee and a final report to the
 14 joint appropriations committee and the legislature not later than November 15, 2016
 15 for consideration as potential legislative action during the 2017 legislative
 16 session. This footnote is effective immediately.

17

18 4. In consultation with the department of insurance and the administrator of the
 19 employees' and officials' group insurance plan within the department of
 20 administration and information, the department of health shall study and, if
 21 determined appropriate, develop a volunteer multi-payer claims database. As part
 22 of the study, the department of health shall invite participation by entities
 23 selling health care insurance within the state of Wyoming and private Wyoming
 24 employers. The department of health shall report its findings to the joint
 25 appropriations committee not later than October 1, 2016. The department of health
 26 shall not expend any funds appropriated under this act to participate in any
 27 private multi-payer claims database.

28

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
<p>1 5. The public health laboratory is authorized to charge fees for testing services 2 provided to other state agencies, local law enforcement entities and other 3 individuals or organizations. The department is authorized to deposit all fees 4 received pursuant to this footnote into a special revenue account. The department 5 shall not charge fees until it has promulgated rules establishing a fee schedule. 6 Fees shall be set in an amount sufficient to recoup the department's cost of 7 providing services. No monies deposited into this account shall be expended until 8 appropriated by the legislature. The public health laboratory shall make its 9 personnel available for driving under the influence trials.</p>				
10				
<p>11 6. As allowed by W.S. 9-4-303(a), the department is authorized to deposit all 12 monies and income received and collected by the Wyoming state hospital at Evanston 13 into a special revenue account from July 1, 2016 through June 30, 2018. The 14 department shall expend this revenue to correct life safety code problems, pay for 15 the cost of emergency detentions pursuant to W.S. 25-10-109, pay for the costs of 16 involuntary hospitalizations pursuant to W.S. 25-10-110, and remediate conditions 17 as identified in the Chris S. Stipulated Settlement Agreement by the division of 18 behavioral health, approved by the Wyoming department of health director and 19 reported to the governor. If any single capital project is anticipated to exceed 20 two hundred thousand dollars (\$200,000.00), it shall be approved by the state 21 building commission. The department shall report to the joint appropriations 22 committee not later than November 1 of each year detailing expenditures under this 23 footnote.</p>				
24				
<p>25 7. As allowed by W.S. 9-4-303(a), for the period beginning July 1, 2016 and ending 26 June 30, 2018, the department is authorized to deposit all monies and income 27 received or collected by the retirement center located in Basin for care of 28 patients into the special revenue fund. The funds collected are appropriated to the</p>				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 department and shall only be expended to fund the operation of the retirement				
2 center and shall be disbursed pursuant to W.S. 9-4-304.				
3				
4 Section 049. DEPARTMENT OF FAMILY SERVICES				
5				
6 PROGRAM				
7 Energy Assistance & WX		14,493,073		14,493,073
8 Institutions	30,085,256	320,486	240,000 SR	30,645,742
9 Assistance & Services ^{1,2,3}	118,546,543	100,269,549	1,838,583 SR	
10			<u>4,988,417 TT</u>	<u>225,643,092</u>
11 TOTALS	148,631,799	115,083,108	7,067,000	270,781,907

13 AUTHORIZED EMPLOYEES

14 Full Time	693
15 Part Time	<u>19</u>
16 TOTAL	712

18 1. For the period beginning July 1, 2016 and ending June 30, 2018, the department
 19 shall not expend funds from this appropriation to support the overall capacity of
 20 residential treatment and group home beds in excess of the combined number of
 21 certified beds on January 1, 2012.

22
 23 2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security
 24 income monthly payment amount for the period beginning July 1, 2016 and ending June
 25 30, 2018 shall be as follows:

26
 27 (i) Twenty-five dollars (\$25.00) for an individual living in his own
 28 household;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 (ii) Twenty-seven dollars and eighty cents (\$27.80) for each member
3 of a couple living in their own household;

4

5 (iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an
6 individual living in the household of another;

7

8 (iv) Thirty dollars and fifty-seven cents (\$30.57) for each member
9 of a couple living in the household of another.

10

11 3. Of this general fund appropriation, eight million three hundred twenty-seven
12 thousand five hundred six dollars (\$8,327,506.00) and of this federal funds
13 appropriation, three hundred twenty-seven thousand four hundred twenty-six
14 dollars (\$327,426.00) for contracts with the eastern Shoshone business council and
15 the northern Arapahoe business council shall not be included in the agency's 2019-
16 2020 standard budget request.

17

18 **Section 051. LIVESTOCK BOARD**

19

20 PROGRAM

21 Administration	1,658,307	42,659	311,903 SR	2,012,869
22 Animal Health	1,783,316			1,783,316
23 Brucellosis	981,228	382,000		1,363,228
24 Estrays	48,050			48,050
25 Brand Inspection	3,279,663		8,011,243 SR	11,290,906
26 Predator Control Fees			2,105,212 SR	2,105,212
27 TOTALS	7,750,564	424,659	10,428,358	18,603,581

28

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	19			
3 Part Time	<u>0</u>			
4 TOTAL	19			
5				
6 Section 053. DEPARTMENT OF WORKFORCE SERVICES				
7				
8 PROGRAM				
9 Admin. & Support	15,228,969	23,899,998	2,391,138 EF	
10			4,984,704 SR	46,504,809
11 Vocational Rehab.	5,495,856	28,538,579	2,222,034 SR	36,256,469
12 Unemployment Insurance ^{1,2.}		17,565,760	1,131,237 EF	
13			300,000 S5	
14			9,091,013 SR	28,088,010
15 Labor Standards	2,514,084			2,514,084
16 Workers' Safety and Comp	<u> </u>	<u>4,034,160</u>	<u>44,897,766</u> EF	<u>48,931,926</u>
17 TOTALS	23,238,909	74,038,497	65,017,892	162,295,298
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	551			
21 Part Time	<u>0</u>			
22 TOTAL	551			

24 1. Of this other funds appropriation, three hundred thousand dollars
 25 (\$300,000.00)S5 shall not be included in the agency's 2019-2020 standard budget
 26 request.

27

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 2. The department of workforce services shall review and provide a comprehensive				
2 report to the joint appropriations committee not later than November 1, 2016, on				
3 the utilization, geographic trends, claims, benefits, and status of the				
4 consolidated workers' compensation account as defined in W.S. 27-14-102(a)(xxii).				
5				
6 Section 055. OIL AND GAS COMMISSION				
7				
8 PROGRAM				
9 Administration		325,810	9,744,212 SR	10,070,022
10 Orphan Wells			7,500,000 SR	7,500,000
11 TOTALS	0	325,810	17,244,212	17,570,022
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time		40		
15 Part Time		0		
16 TOTAL		40		
17				
18				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 Administration	5,034,766		211,958 S5	5,246,724
5 State Aid ¹ .	244,824,285			244,824,285
6 Contingency Reserve			3,200,000 SR	3,200,000
7 Adult Education	2,288,389	1,837,868		4,126,257
8 WYIN Loan & Grant Prog. ² .	4,417,419			4,417,419
9 Veterans Tuition Waiver	1,231,250			1,231,250
10 WY Teach Short. Loan Prog.			95,000 S5	95,000
11 Public Television	<u>4,140,645</u>	<u> </u>	<u>110,000 SR</u>	<u>4,250,645</u>
12 TOTALS	261,936,754	1,837,868	3,616,958	267,391,580
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	14			
16 Part Time	<u>0</u>			
17 TOTAL	14			
18				

19 1. In preparing the estimates under W.S. 9-3-210(c), the community college
 20 commission shall submit an exception budget request for health insurance funding
 21 needs related to the addition of any benefitted positions created during the 2017-
 22 2018 fiscal biennium at the colleges in the commission's 2019-2020 budget request.

24 2. The Wyoming community college commission shall reduce the funds available for
 25 the Wyoming investment in nursing loan and grant program under W.S. 9-2-123 and the
 26 payments made for community college nursing programs under W.S. 21-18-202(c)(vii)
 27 from this appropriation in proportion to the 2017-2018 standard budget amounts.

28

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 060. STATE LANDS AND INVESTMENTS				
2				
3 PROGRAM				
4 Operations	12,535,525	31,178,558	392,800 S5	
5			5,891,883 SR	49,998,766
6 Forestry	7,886,603	666,030	2,226,000 SR	10,778,633
7 County Emerg. Fire Suppr.			2,580,000 SR	2,580,000
8 Fire	4,830,113	4,056,391		8,886,504
9 Mineral Royalty Grants			33,400,000 S4	33,400,000
10 Federal Forestry Grants		6,150,000		6,150,000
11 Transp. Enterprise Fund			2,000,000 SR	2,000,000
12 TOTALS	25,252,241	42,050,979	46,490,683	113,793,903
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	94			
16 Part Time	4			
17 TOTAL	98			
18				
19 Section 063. GOVERNOR'S RESIDENCE				
20				
21 PROGRAM				
22 Residence Operation	636,759			636,759
23 Governor's Residence	4,925			4,925
24 TOTALS	641,684	0	0	641,684
25				
26				
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	3			
3 Part Time	<u>0</u>			
4 TOTAL	3			
5				
6 Section 066. WYOMING TOURISM BOARD				
7				
8 PROGRAM				
9 Wyoming Tourism Board ^{1.}	29,667,005		282,677 S0	
10	<u> </u>	<u> </u>	<u>3,600 SR</u>	<u>29,953,282</u>
11 TOTALS	29,667,005	0	286,277	29,953,282
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	0			
15 Part Time	<u>0</u>			
16 TOTAL	0			

18 1. Of this other funds appropriation, two hundred eighty-two thousand six hundred
 19 seventy-seven dollars (\$282,677.00)S0 or as much thereof as is available of
 20 unobligated, unexpended funds in the film industry financial incentive program
 21 account created in W.S. 9-12-402(b) is appropriated for purposes of film incentives
 22 and branded entertainment promoting Wyoming or promoting Wyoming as a tourism
 23 destination as determined by the board of tourism. The appropriation associated
 24 with this footnote is effective immediately.

25
 26

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
Section 067. UNIVERSITY OF WYOMING				
PROGRAM				
State Aid ^{1., 2., 3., 4., 5.}	397,610,272			397,610,272
School of Energy Res. ^{6.}	21,874,188			21,874,188
Tier 1 Engineering	8,301,927			8,301,927
NCAR MOU	1,970,000			1,970,000
Endowments ^{7., 8.}	<u>11,500,000</u>	<u> </u>	<u> </u>	<u>11,500,000</u>
TOTALS	441,256,387	0	0	441,256,387
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall not be included in the agency's 2019-2020 standard budget request.

2. Of this general fund appropriation, ten million dollars (\$10,000,000.00) shall only be expended for a comprehensive management reporting and fiscal control computer information system.

3. Upon application of the university board of trustees, the state loan and investment board may loan funds to the University of Wyoming for the purpose of acquiring a replacement research aircraft for the department of atmospheric science within the college of engineering and applied science. The loan interest rate shall not exceed three percent (3%) and the loan shall otherwise be in accordance

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 with the provisions of W.S. 16-1-109. The aircraft shall be treated as a
 2 "facility" for purposes of the loan.

3

4 4. For the use of the university aircraft, the university shall identify and
 5 distribute amounts to a reserve fund to cover the cost for routine and planned
 6 maintenance, engine replacement and propeller replacement. To the extent funds are
 7 available after servicing the loan provided for in footnote 3 of this section,
 8 additional amounts to support funding of replacement of the research aircraft shall
 9 be included in any contract for use of the aircraft to the extent practicable.
 10 Amounts received to support replacement of the aircraft shall be held in the
 11 reserve fund. Proceeds from the sale of the research aircraft, engine or any
 12 related research instrumentation shall be credited to the reserve fund.

13

14 5. (a) Of this general fund appropriation, eight million dollars (\$8,000,000.00)
 15 shall only be expended for the purpose of providing a state match for funds
 16 received by the university from athletic booster organizations or individuals
 17 donating funds to be used solely for athletic programs. This appropriation shall be
 18 retained by the state treasurer for distribution in accordance with the provisions
 19 of this footnote and only be expended for the purposes of:

20

21 (i) Authorized recruitment of prospective student athletes to the
 22 university and expenses associated with participation in intercollegiate athletics
 23 including summer school attendance, nutrition, tutoring, team travel and costs
 24 directly related to participation in competition;

25

26 (ii) Athletic training equipment.

27

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (b) None of these funds shall be used for salaries or capital construction
 2 projects.

3

4 (c) To the extent funds are available from this appropriation, on a
 5 quarterly basis the state treasurer shall match each cash or cash equivalent
 6 contribution actually received by the University of Wyoming for the purposes
 7 specified in this footnote for the period July 1, 2016 through June 30, 2018 by
 8 distributing to the university an amount equal to the amount of qualifying
 9 contributions for the quarter.

10

11 (d) Notwithstanding any other provision of law, this appropriation shall
 12 not be transferred or expended for any other purpose not specified in this footnote
 13 and any unexpended, unobligated funds remaining from this appropriation shall
 14 revert as provided by law on June 30, 2018.

15

16 6. Not later than November 1, 2016, the University of Wyoming school of energy
 17 resources shall report to the joint appropriations committee on the research
 18 efforts and funding expended to advance powder river basin coal viability in
 19 consideration of federal regulations aimed at reducing carbon emissions. The report
 20 shall identify research and potential technologies which may maintain or increase
 21 revenues to the state from the production of coal.

22

23 7. Of this general fund appropriation, ten million three hundred fifty thousand
 24 dollars (\$10,350,000.00) shall only be expended for the endowment challenge fund
 25 program as provided in W.S. 21-16-901 through 21-16-904 and only for matching funds
 26 for entrepreneurship, water management for the future, and school of energy
 27 resources or college of engineering and applied science initiatives. This

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 appropriation shall not be included in the university's 2019-2020 standard budget
2 request.

3

4 8. Of this general fund appropriation, one million one hundred fifty thousand
5 dollars (\$1,150,000.00) shall be deposited to an account which shall be held by the
6 state treasurer for distribution to the University of Wyoming for any university
7 initiative with a total cost of less than two hundred thousand dollars
8 (\$200,000.00). All funds restricted by this footnote shall only be available for
9 expenditure to the extent cash or cash equivalent contributions are actually
10 received by the University of Wyoming for qualifying purposes under this
11 footnote. The treasurer on a quarterly basis shall match reported donations by
12 distributing to the university an amount equal to the amount of contributions for
13 the quarter. Any funds not expended pursuant to this footnote may be added to the
14 funds restricted by footnote 7 of this section. This appropriation shall not be
15 included in the university's 2019-2020 standard budget request.

16

17 **Section 069. WICHE**

18

19 PROGRAM

20 Administration & Grants ¹ .	<u>5,554,799</u>	<u> </u>	<u> </u>	<u>5,554,799</u>
21 TOTALS	5,554,799	0	0	5,554,799

22

23 AUTHORIZED EMPLOYEES

24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			

27

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1. Of this general fund appropriation, sixty-two thousand seven hundred seventy-				
two dollars (\$62,772.00) shall not be included in the agency's 2019-2020 standard				
budget request.				
Section 070. ENHANCED OIL RECOVERY COMM				
PROGRAM				
Commission & Support	597,102			597,102
Technical Outreach & Res	<u>5,516,821</u>	<u> </u>	<u> </u>	<u>5,516,821</u>
TOTALS	6,113,923	0	0	6,113,923
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
Section 072. RETIREMENT SYSTEM				
PROGRAM				
Administration ¹ .			15,372,427 PF	15,372,427
Highway Patrol			51,000 SR	51,000
Game & Fish-Wardens			75,945 SR	75,945
Deferred Compensation	<u> </u>	<u> </u>	<u>2,107,264 P2</u>	<u>2,107,264</u>
TOTALS	0	0	17,606,636	17,606,636

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	39			
3 Part Time	<u>0</u>			
4 TOTAL	39			

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22

1. The positions of the chief investment officer (position #0028), senior investment analyst (position #0033), and senior investment officers (position #0034 and #0039), shall be full-time employees who serve at the will of the director, and shall be paid salaries determined by the retirement system board of directors not to exceed two hundred thirty-two thousand dollars (\$232,000.00) per year for position #0028, ninety-four thousand dollars (\$94,000.00) per year for position #0033, and one hundred eighty-nine thousand dollars (\$189,000.00) per year for positions #0034 and #0039. The maximum annual salary to be paid to the director of the retirement system shall be determined by the retirement system board of directors and shall not exceed two hundred thirty-two thousand dollars (\$232,000.00) per year. Benefits shall be paid for these positions in the same manner and at the same rates as for all other state employees. The board of directors shall provide a detailed report explaining the individual salaries paid, benefits provided, performance justification for the salaries and job appraisal of each of these employees annually by July 31 to the joint appropriations committee.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 077. ENTERPRISE TECHNOLOGY SERVICES				
2				
3 PROGRAM				
4 Enterprise Operations	20,805,856			20,805,856
5 Enterprise Core Services	26,522,991		521,365 S5	27,044,356
6 IT Enhanced Services			49,786,741 IS	49,786,741
7 Depreciation Reserve			434,959 IS	434,959
8 WUN Infrastructure	<u> </u>	<u> </u>	<u>14,918,390 S5</u>	<u>14,918,390</u>
9 TOTALS	47,328,847	0	65,661,455	112,990,302
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	273			
13 Part Time	<u> 1</u>			
14 TOTAL	274			
15				
16				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2				
3 PROGRAM				
4 WDOC Commissaries			4,552,512 EF	4,552,512
5 WDOC Assistance Fund			1,085,003 SR	1,085,003
6 WDOC Inmate Medical	38,276,502			38,276,502
7 WDOC Substance Abuse Trt.		100,000	4,050,078 TT	4,150,078
8 Corrections Operations	22,579,807	226,750	1,530,156 SR	
9			16,147 TT	24,352,860
10 Field Services	39,381,726		3,406,012 TT	42,787,738
11 Honor Conservation Camp	16,862,033			16,862,033
12 Women's Center	18,297,168		45,000 SR	18,342,168
13 Honor Farm	14,935,087		1,077,372 IS	16,012,459
14 State Penitentiary ¹	66,206,874			66,206,874
15 WY Medium Corr. Inst.	<u>59,017,059</u>	<u> </u>	<u> </u>	<u>59,017,059</u>
16 TOTALS	275,556,256	326,750	15,762,280	291,645,286
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	1,231			
20 Part Time	<u> 3</u>			
21 TOTAL	1,234			
22				

23 1. The department is authorized to transfer funds within the state penitentiary
 24 facility management unit to insure adequate levels of mechanical, electrical and
 25 safety system operations. The department shall report any transfers and
 26 expenditures pursuant to this footnote on a quarterly basis to the joint
 27 appropriations committee.

28

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 081. BOARD OF PAROLE				
2				
3 PROGRAM				
4 Administration	<u>1,835,448</u>	<u> </u>	<u> </u>	<u>1,835,448</u>
5 TOTALS	1,835,448	0	0	1,835,448
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	7			
9 Part Time	<u>0</u>			
10 TOTAL	7			
11				
12 Section 085. WYOMING BUSINESS COUNCIL				
13				
14 PROGRAM				
15 Wyoming Business Council	18,890,459	6,236,031	1,741,200 SR	26,867,690
16 Investment Ready Comm.	<u>41,588,050</u>	<u> </u>	<u> </u>	<u>41,588,050</u>
17 TOTALS	60,478,509	6,236,031	1,741,200	68,455,740
18				
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	0			
22 Part Time	<u>0</u>			
23 TOTAL	0			
24				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration	9,244,120	601,066	4,168,124 SR	14,013,310
5 Judicial Nominating Comm.	17,942			17,942
6 Law Library	1,477,674			1,477,674
7 Circuit Courts	30,556,763			30,556,763
8 Court Automation	5,038,721		4,725,175 SR	9,763,896
9 Judicial Retirement	2,163,196			2,163,196
10 Board of Judicial Policy	<u>680,424</u>	<u> </u>	<u> </u>	<u>680,424</u>
11 TOTALS	49,178,840	601,066	8,893,299	58,673,205
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	203			
15 Part Time	<u>27</u>			
16 TOTAL	230			
17				
18 Section 102. BOARD OF LAW EXAMINERS				
19				
20 PROGRAM				
21 Administration	<u> </u>	<u> </u>	<u>178,750</u> SR	<u>178,750</u>
22 TOTALS	0	0	178,750	178,750
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	0			
26 Part Time	<u>0</u>			
27 TOTAL	0			
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 103. COMM ON JUDICIAL CONDUCT & ETHICS				
2				
3 PROGRAM				
4 Administration	<u>367,340</u>	<u> </u>	<u> </u>	<u>367,340</u>
5 TOTALS	367,340	0	0	367,340
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	1			
9 Part Time	<u>0</u>			
10 TOTAL	1			
11				
12 Section 120. JUDICIAL DISTRICT 1A				
13				
14 PROGRAM				
15 Administration	<u>1,141,949</u>	<u> </u>	<u> </u>	<u>1,141,949</u>
16 TOTALS	1,141,949	0	0	1,141,949
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 121. JUDICIAL DISTRICT 1B				
24				
25 PROGRAM				
26 Administration	<u>1,140,931</u>	<u> </u>	<u> </u>	<u>1,140,931</u>
27 TOTALS	1,140,931	0	0	1,140,931
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 122. JUDICIAL DISTRICT 2A				
7				
8 PROGRAM				
9 Administration	<u>1,181,568</u>	<u> </u>	<u> </u>	<u>1,181,568</u>
10 TOTALS	1,181,568	0	0	1,181,568
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 123. JUDICIAL DISTRICT 2B				
18				
19 PROGRAM				
20 Administration	<u>1,086,479</u>	<u> </u>	<u> </u>	<u>1,086,479</u>
21 TOTALS	1,086,479	0	0	1,086,479
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 124. JUDICIAL DISTRICT 3B				
2				
3 PROGRAM				
4 Administration	<u>1,129,861</u>	<u> </u>	<u> </u>	<u>1,129,861</u>
5 TOTALS	1,129,861	0	0	1,129,861
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 125. JUDICIAL DISTRICT 3A				
13				
14 PROGRAM				
15 Administration	<u>1,094,113</u>	<u> </u>	<u> </u>	<u>1,094,113</u>
16 TOTALS	1,094,113	0	0	1,094,113
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 126. JUDICIAL DISTRICT 4				
24				
25 PROGRAM				
26 Administration	<u>1,104,595</u>	<u> </u>	<u> </u>	<u>1,104,595</u>
27 TOTALS	1,104,595	0	0	1,104,595
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 127. JUDICIAL DISTRICT 5A				
7				
8 PROGRAM				
9 Administration	<u>1,176,332</u>	<u> </u>	<u> </u>	<u>1,176,332</u>
10 TOTALS	1,176,332	0	0	1,176,332
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 128. JUDICIAL DISTRICT 5B				
18				
19 PROGRAM				
20 Administration	<u>1,069,812</u>	<u> </u>	<u> </u>	<u>1,069,812</u>
21 TOTALS	1,069,812	0	0	1,069,812
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 129. JUDICIAL DISTRICT 6A				
2				
3 PROGRAM				
4 Administration	<u>1,053,774</u>	<u> </u>	<u> </u>	<u>1,053,774</u>
5 TOTALS	1,053,774	0	0	1,053,774
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 130. JUDICIAL DISTRICT 7A				
13				
14 PROGRAM				
15 Administration	<u>1,174,777</u>	<u> </u>	<u> </u>	<u>1,174,777</u>
16 TOTALS	1,174,777	0	0	1,174,777
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>1</u>			
21 TOTAL	5			
22				
23 Section 131. JUDICIAL DISTRICT 7B				
24				
25 PROGRAM				
26 Administration	<u>1,152,201</u>	<u> </u>	<u> </u>	<u>1,152,201</u>
27 TOTALS	1,152,201	0	0	1,152,201
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>1</u>			
4 TOTAL	5			
5				
6 Section 132. JUDICIAL DISTRICT 9A				
7				
8 PROGRAM				
9 Administration ^{1.}	<u>1,307,272</u>	<u> </u>	<u> </u>	<u>1,307,272</u>
10 TOTALS	1,307,272	0	0	1,307,272

11

12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>1</u>			
15 TOTAL	5			

16

17 1. The ninth judicial district court shall request that Fremont county pay for
 18 one-half (1/2) of the salary and benefits for the authorized permanent, part-time
 19 administrative assistant position.

20

21 Section 133. JUDICIAL DISTRICT 8A				
22				
23 PROGRAM				
24 Administration	<u>1,110,754</u>	<u> </u>	<u> </u>	<u>1,110,754</u>
25 TOTALS	1,110,754	0	0	1,110,754

26

27

28

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 134. JUDICIAL DISTRICT 9B				
7				
8 PROGRAM				
9 Administration	<u>1,227,160</u>	<u> </u>	<u> </u>	<u>1,227,160</u>
10 TOTALS	1,227,160	0	0	1,227,160
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 135. JUDICIAL DISTRICT 6B				
18				
19 PROGRAM				
20 Administration	<u>1,170,743</u>	<u> </u>	<u> </u>	<u>1,170,743</u>
21 TOTALS	1,170,743	0	0	1,170,743
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 136. JUDICIAL DISTRICT 8B				
2				
3 PROGRAM				
4 Administration	<u>1,153,179</u>	<u> </u>	<u> </u>	<u>1,153,179</u>
5 TOTALS	1,153,179	0	0	1,153,179
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 137. LARAMIE CO DISTRICT 1C				
13				
14 PROGRAM				
15 Administration	<u>1,214,582</u>	<u> </u>	<u> </u>	<u>1,214,582</u>
16 TOTALS	1,214,582	0	0	1,214,582
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	5			
20 Part Time	<u>0</u>			
21 TOTAL	5			
22				
23 Section 138. SWEETWATER CO DISTRICT 3C				
24				
25 PROGRAM				
26 Administration	<u>1,066,101</u>	<u> </u>	<u> </u>	<u>1,066,101</u>
27 TOTALS	1,066,101	0	0	1,066,101
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 139. NATRONA CO DISTRICT 7C				
7				
8 PROGRAM				
9 Administration	<u>1,096,837</u>	<u> </u>	<u> </u>	<u>1,096,837</u>
10 TOTALS	1,096,837	0	0	1,096,837
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	4			
14 Part Time	<u>0</u>			
15 TOTAL	4			
16				
17 Section 140. JUDICIAL DISTRICT 6C				
18				
19 PROGRAM				
20 Administration	<u>1,110,987</u>	<u> </u>	<u> </u>	<u>1,110,987</u>
21 TOTALS	1,110,987	0	0	1,110,987
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 141. JUDICIAL DISTRICT 9C				
2				
3 PROGRAM				
4 Administration	<u>1,092,357</u>	<u> </u>	<u> </u>	<u>1,092,357</u>
5 TOTALS	1,092,357	0	0	1,092,357
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 142. JUDICIAL DISTRICT 4B				
13				
14 PROGRAM				
15 Administration	<u>1,089,406</u>	<u> </u>	<u> </u>	<u>1,089,406</u>
16 TOTALS	1,089,406	0	0	1,089,406
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 151. DISTRICT ATTORNEY/JUD DIST #1				
24				
25 PROGRAM				
26 Administration	<u>4,244,832</u>	<u> </u>	<u> </u>	<u>4,244,832</u>
27 TOTALS	4,244,832	0	0	4,244,832
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	19			
3 Part Time	<u>0</u>			
4 TOTAL	19			
5				
6 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
7				
8 PROGRAM				
9 Administration	<u>4,096,732</u>	<u> </u>	<u> </u>	<u>4,096,732</u>
10 TOTALS	4,096,732	0	0	4,096,732
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	20			
14 Part Time	<u>0</u>			
15 TOTAL	20			
16				
17 Section 160. COUNTY & PROS ATTORNEYS				
18				
19 PROGRAM				
20 Administration	<u>6,293,064</u>	<u> </u>	<u> </u>	<u>6,293,064</u>
21 TOTALS	6,293,064	0	0	6,293,064
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 167. UW - MEDICAL EDUCATION				
PROGRAM				
Family Practice Res. ^{1, 2.}	19,395,306		13,448,009 SR	32,843,315
WWAMI Medical Education ^{3.}	13,054,582		1,251,388 SR	14,305,970
Dental Contracts	5,099,824			5,099,824
Nursing Program	<u>221,625</u>	<u> </u>	<u> </u>	<u>221,625</u>
TOTALS	37,771,337	0	14,699,397	52,470,734

AUTHORIZED EMPLOYEES

Full Time	137
Part Time	<u>25</u>
TOTAL	162

1. Funds appropriated for 100 series personal services for section 167 may be transferred and expended for contract services for instructors, physicians and other health care providers for the University of Wyoming family practice residency and WWAMI medical education programs. The University of Wyoming shall report any transfers and expenditures pursuant to this footnote in accordance with section 308 of this act.

2. Of this other funds appropriation, up to two hundred thousand dollars (\$200,000.00) may be expended to contract for a comprehensive review of the state medical residency programs including the services provided; past, present and future revenue streams; alternative service delivery options; and alternative organizational structures. The University of Wyoming shall contract with a nonstate entity to conduct the review only in the event that the director of the department of health provides written notice to the university and the joint appropriations

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 committee that the department cannot complete such a review without expenditure of
 2 these funds.

3
 4 3. For the period beginning July 1, 2016 and ending June 30, 2018, up to one
 5 million three hundred ten thousand one hundred eighty dollars (\$1,310,180.00)SR in
 6 payments made by current WWAMI students shall not be deposited in an endowment fund
 7 under W.S. 21-17-109(e) but shall be directed to the University of Wyoming for
 8 support of the WWAMI medical education curriculum, including compensation for part-
 9 time positions. If 2016 House Bill 0085 is enacted into law, this footnote is
 10 repealed.

11
 12 **Section 205. EDUCATION-SCHOOL FINANCE**

13
 14 PROGRAM

15 School Foundation Program ¹ .			1,669,815,246 S5	1,669,815,246
16 Court Ordered Placements			19,433,639 S5	19,433,639
17 Foundation-Specials ¹ .			79,479,877 S5	79,479,877
18 Education Reform			9,654,900 S5	9,654,900
19 Student Performance Data			<u>6,351,539</u> S5	<u>6,351,539</u>
20 TOTALS	0	0	1,784,735,201	1,784,735,201

21
 22 AUTHORIZED EMPLOYEES

23 Full Time	3
24 Part Time	<u>0</u>
25 TOTAL	3

26
 27 1. (a) This other funds appropriation includes funding for an external cost
 28 adjustment to the education resource block grant model computed as follows:

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1

2

(i) Effective for school year 2016-2017 only:

3

4

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], two and one hundred forty-eight thousandths percent (2.148%);

8

9

(B) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and nine hundred forty-seven thousandths percent (1.947%);

13

14

(C) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], two and four hundred forty-five thousandths percent (2.445%);

18

19

(D) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and one hundred twenty-six thousandths percent (2.126%).

23

24

(ii) Effective for school year 2017-2018 only:

25

26

(A) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99,

27

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 3 [Attachment "A"(a)(vi)], four hundred forty-eight thousandths percent				
2 (0.448%);				
3				
4 (B) For the "nonprofessional labor" category of model				
5 components inclusive of those components defined by 2012 Wyoming Session Laws,				
6 Chapter 99, Section 3 [Attachment "A"(a)(v)], four hundred thirty-seven thousandths				
7 percent (0.437%);				
8				
9 (C) For the "energy" category of model components inclusive of				
10 those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3				
11 [Attachment "A"(a)(iv)], five hundred fifty-one thousandths percent (0.551%);				
12				
13 (D) For the "educational materials" category of model				
14 components inclusive of those components defined by 2012 Wyoming Session Laws,				
15 Chapter 99, Section 3 [Attachment "A"(a)(iii)], four hundred seventy-eight				
16 thousandths percent (0.478%).				
17				
18				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 206. DEPARTMENT OF EDUCATION ^{1., 2.}				
2				
3 PROGRAM				
4 State Board of Education			417,698 S5	417,698
5 Leadership, Finance & IT	9,145,216	150,546	31,642 SR	9,327,404
6 Accountability & Commun.	4,405,347	20,050,206	5,648,843 S5	
7			181,999 SR	
8			1,000 T0	30,287,395
9 School Support	5,183,507	224,081,632	1,159,835 S5	
10			3,109,669 SR	
11			468,495 T0	234,003,138
12 TOTALS	18,734,070	244,282,384	11,019,181	274,035,635
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	113			
16 Part Time	<u>4</u>			
17 TOTAL	117			
18				

19 1. In preparing the 2019-2020 standard budget request, the department shall create
 20 a new, separate unit to properly account for appropriations and expenditures
 21 related to a statewide system of support for schools. In the development of this
 22 unit, the department shall decrease unit 1228 by one hundred thousand dollars
 23 (\$100,000.00), unit 1231 by seven hundred thousand dollars (\$700,000.00) and unit
 24 1252 by two hundred thousand dollars (\$200,000.00). The amount of any decreases in
 25 the units identified shall comprise the total amount of the standard budget for the
 26 newly created unit under this footnote.

27

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 2. No funds shall be expended from this appropriation for purposes of special
 2 education hearings, mediation or use of external legal counsel without prior
 3 approval of the attorney general.

4

5 **Section 211. BOARD OF EQUALIZATION**

6

7 PROGRAM

8 Equalization/Tax Appeals	<u>1,712,563</u>	_____	_____	<u>1,712,563</u>
----------------------------	------------------	-------	-------	------------------

9 TOTALS	1,712,563	0	0	1,712,563
----------	-----------	---	---	-----------

10

11 AUTHORIZED EMPLOYEES

12 Full Time	6
--------------	---

13 Part Time	<u>0</u>
--------------	----------

14 TOTAL	6
----------	---

15

16 **Section 220. ENVIRONMENTAL QUALITY COUNCIL**

17

18 PROGRAM

19 Administration	<u>716,816</u>	_____	_____	<u>716,816</u>
-------------------	----------------	-------	-------	----------------

20 TOTALS	716,816	0	0	716,816
-----------	---------	---	---	---------

21

22 AUTHORIZED EMPLOYEES

23 Full Time	2
--------------	---

24 Part Time	<u>0</u>
--------------	----------

25 TOTAL	2
----------	---

26

27

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 270. OFFICE OF ADMINISTRATIVE HEARINGS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>4,075,711</u> SR	<u>4,075,711</u>
5 TOTALS	0	0	4,075,711	4,075,711
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	12			
9 Part Time	<u>0</u>			
10 TOTAL	12			
11				
12 Section 012. BOARD OF ARCHITECTS/LANDSCAPERS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>216,366</u> SR	<u>216,366</u>
16 TOTALS	0	0	216,366	216,366
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 016. BOARD OF BARBER EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>40,585</u> SR	<u>40,585</u>
5 TOTALS	0	0	40,585	40,585
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 017. BD OF RADIOLOGIC TECHS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>96,689</u> SR	<u>96,689</u>
16 TOTALS	0	0	96,689	96,689
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 018. REAL ESTATE COMMISSION				
2				
3 PROGRAM				
4 Administration			1,000,145 SR	1,000,145
5 Real Estate Recovery			10,000 SR	10,000
6 Real Estate Education			53,400 SR	53,400
7 Real Estate Appraiser			291,912 SR	291,912
8 Appraiser Education			29,000 SR	29,000
9 Appraisal Management			306,674 SR	306,674
10 TOTALS	0	0	1,691,131	1,691,131
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	5			
14 Part Time	<u>0</u>			
15 TOTAL	5			
16				
17 Section 019. PROF TEACHING STANDARDS BD				
18				
19 PROGRAM				
20 Prof Teaching Stds Board			1,651,808 SR	1,651,808
21 TOTALS	0	0	1,651,808	1,651,808
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	7			
25 Part Time	<u>0</u>			
26 TOTAL	7			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 022. RESPIRATORY PRACTITIONERS BD				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>53,806</u> SR	<u>53,806</u>
5 TOTALS	0	0	53,806	53,806
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 028. BD OF REGISTRATION IN PODIATRY				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>16,460</u> SR	<u>16,460</u>
16 TOTALS	0	0	16,460	16,460
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23 Section 030. BOARD OF CHIROPRACTIC EXAMINERS				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>100,753</u> SR	<u>100,753</u>
27 TOTALS	0	0	100,753	100,753
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 031. COLLECTION AGENCY BOARD				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>169,358</u> SR	<u>169,358</u>
10 TOTALS	0	0	169,358	169,358
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 Section 033. BOARD OF COSMETOLOGY				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>976,871</u> SR	<u>976,871</u>
21 TOTALS	0	0	976,871	976,871
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	4			
25 Part Time	<u>0</u>			
26 TOTAL	4			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 034. BOARD OF DENTAL EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>366,814</u> SR	<u>366,814</u>
5 TOTALS	0	0	366,814	366,814
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 035. BOARD OF EMBALMERS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>53,493</u> SR	<u>53,493</u>
16 TOTALS	0	0	53,493	53,493
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				
23 Section 036. BOARD OF MIDWIFERY				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>17,092</u> SR	<u>17,092</u>
27 TOTALS	0	0	17,092	17,092
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 038. PARI-MUTUEL COMMISSION				
7				
8 PROGRAM				
9 Administration			1,320,560 SR	1,320,560
10 Wyoming Breeders Award	<u> </u>	<u> </u>	<u>7,770,000 SR</u>	<u>7,770,000</u>
11 TOTALS	0	0	9,090,560	9,090,560
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	3			
15 Part Time	<u>1</u>			
16 TOTAL	4			
17				
18 Section 043. DIETETICS LICENSING BOARD				
19				
20 PROGRAM				
21 Administration	<u> </u>	<u> </u>	<u>21,470 SR</u>	<u>21,470</u>
22 TOTALS	0	0	21,470	21,470
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	0			
26 Part Time	<u>0</u>			
27 TOTAL	0			
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 046. MIXED MARTIAL ARTS BOARD				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>18,500</u> SR	<u>18,500</u>
5 TOTALS	0	0	18,500	18,500
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 052. MEDICAL LICENSING BOARD				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>2,112,478</u> SR	<u>2,112,478</u>
16 TOTALS	0	0	2,112,478	2,112,478
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	5			
20 Part Time	<u>0</u>			
21 TOTAL	5			
22				
23 Section 054. BOARD OF NURSING				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>2,787,772</u> SR	<u>2,787,772</u>
27 TOTALS	0	0	2,787,772	2,787,772
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	10			
3 Part Time	<u>0</u>			
4 TOTAL	10			
5				
6 Section 056. BOARD OF OPTOMETRY				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>66,209</u> SR	<u>66,209</u>
10 TOTALS	0	0	66,209	66,209
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 Section 058. BD OF SPEECH PATHOLOGISTS/AUDIOLOGISTS				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>74,123</u> SR	<u>74,123</u>
21 TOTALS	0	0	74,123	74,123
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 059. BOARD OF PHARMACY				
2				
3 PROGRAM				
4 Licensing Board	<u> </u>	<u> </u>	<u>1,716,085</u> SR	<u>1,716,085</u>
5 TOTALS	0	0	1,716,085	1,716,085
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	6			
9 Part Time	<u>0</u>			
10 TOTAL	6			
11				
12 Section 061. WYOMING BOARD OF CPAs				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>703,242</u> SR	<u>703,242</u>
16 TOTALS	0	0	703,242	703,242
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	2			
20 Part Time	<u>0</u>			
21 TOTAL	2			
22				
23 Section 062. BOARD OF PHYSICAL THERAPY				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>163,030</u> SR	<u>163,030</u>
27 TOTALS	0	0	163,030	163,030
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 064. BOARD OF HEARING AID SPECIALISTS				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>23,019</u> SR	<u>23,019</u>
10 TOTALS	0	0	23,019	23,019
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>0</u>			
15 TOTAL	0			
16				
17 Section 065. BOARD OF ATHLETIC TRAINERS				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>20,184</u> SR	<u>20,184</u>
21 TOTALS	0	0	20,184	20,184
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 068. BD OF PSYCHOLOGIST EXAMINERS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>115,071</u> SR	<u>115,071</u>
5 TOTALS	0	0	115,071	115,071
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 Section 075. BOARD OF OUTFITTERS				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>797,862</u> SR	<u>797,862</u>
16 TOTALS	0	0	797,862	797,862
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	3			
20 Part Time	<u>0</u>			
21 TOTAL	3			
22				
23 Section 078. MENTAL HEALTH PROFESSIONS LIC				
24				
25 PROGRAM				
26 Administration	<u> </u>	<u> </u>	<u>266,289</u> SR	<u>266,289</u>
27 TOTALS	0	0	266,289	266,289
28				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 079. BOARD OF NURSING HOME ADMIN				
7				
8 PROGRAM				
9 Administration	<u> </u>	<u> </u>	<u>60,569</u> SR	<u>60,569</u>
10 TOTALS	0	0	60,569	60,569
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	<u>1</u>			
15 TOTAL	1			
16				
17 Section 083. BOARD OF OCCUPATIONAL THERAPY				
18				
19 PROGRAM				
20 Administration	<u> </u>	<u> </u>	<u>118,461</u> SR	<u>118,461</u>
21 TOTALS	0	0	118,461	118,461
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>1</u>			
26 TOTAL	1			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 084. BOARD OF PROF GEOLOGISTS				
2				
3 PROGRAM				
4 Administration	<u> </u>	<u> </u>	<u>507,268</u> SR	<u>507,268</u>
5 TOTALS	0	0	507,268	507,268
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	1			
9 Part Time	<u>1</u>			
10 TOTAL	2			
11				
12 Section 251. BOARD OF VETERINARY MEDICINE				
13				
14 PROGRAM				
15 Administration	<u> </u>	<u> </u>	<u>134,055</u> SR	<u>134,055</u>
16 TOTALS	0	0	134,055	134,055
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

1

2

[BUDGET BALANCERS - TRANSFERS]

3

4

Section 300.

5

6

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

11

12

(b) Any unappropriated funds in the budget reserve account on June 30, 2018 in excess of one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) shall be transferred to the legislative stabilization reserve account.

16

17

(c) There is appropriated thirty-six million nine hundred fifty-six thousand two hundred sixty-three dollars (\$36,956,263.00) from the legislative stabilization reserve account to the budget reserve account.

20

21

(d) The state auditor shall transfer to the budget reserve account any unappropriated, unexpended, unobligated balance within the Wyoming business council science, technology and energy authority account. This subsection is effective immediately.

25

26

(e) To the extent ten million dollars (\$10,000,000.00) have not been transferred from the water development account III to the general fund by the action of the governor under 2014 Wyoming Session Laws,

28

1 Chapter 26, Section 310, the state auditor shall transfer from the water
 2 development account III to the general fund, funds as necessary such that
 3 a total of ten million dollars (\$10,000,000.00) is transferred to the
 4 general fund. This subsection is effective immediately.

5

6 (f) To the extent twenty million dollars (\$20,000,000.00) have not
 7 been transferred from the state facilities construction account to the
 8 general fund by the action of the governor under 2014 Wyoming Session
 9 Laws, Chapter 26, Section 310, the state auditor shall transfer from the
 10 state facilities construction account to the general fund, funds as
 11 necessary such that a total of twenty million dollars (\$20,000,000.00) is
 12 transferred to the general fund. This subsection is effective
 13 immediately.

14

15 (g) To the extent any funds were transferred to the general fund
 16 from the school foundation program reserve account by action of the
 17 governor under 2014 Wyoming Session Laws, Chapter 26, Section 310, the
 18 state auditor shall immediately transfer that amount from the general fund
 19 to the school foundation program reserve account. This subsection is
 20 effective immediately.

21

22 (h) The permanent land fund holding account created under 2012
 23 Wyoming Session Laws, Chapter 16, Section 1(j)(iv) is continued from the
 24 effective date of this subsection through June 30, 2018, subject to the
 25 following:

26

27 (i) Notwithstanding W.S. 21-15-122(a)(ii), any
 28 unappropriated, unexpended, unobligated funds within the school capital

1 construction account shall be continuously deposited into the permanent
2 land fund holding account from the effective date of this subsection
3 through June 30, 2018;

4

5 (ii) To the extent funds are available, an amount necessary
6 to restore the balance within the school foundation program account to one
7 hundred million dollars (\$100,000,000.00) on June 30, 2018, shall be
8 transferred from the permanent land fund holding account into the school
9 foundation program account.

10

11 [BORROWING AUTHORITY - CASH FLOW]

12

13 **Section 301.**

14

15 (a) The state auditor is authorized to borrow from pooled fund
16 investments in the treasurer's office amounts necessary to assist the
17 state's general fund cash flow. The amounts borrowed shall be repaid when
18 sufficient general fund revenue is available. The auditor shall borrow
19 funds under this section only to assist the month-to-month cash flow of
20 the general fund and shall not borrow funds under this section when total
21 appropriations together with outstanding encumbrances and obligations for
22 the biennium exceed projected revenues, including transfers from the
23 budget reserve account as authorized by the legislature, for the biennium.

24

25 (b) The state auditor is authorized to borrow from pooled fund
26 investments in the treasurer's office an amount not to exceed one hundred
27 million dollars (\$100,000,000.00), if necessary, for the purpose of
28 assisting the department of transportation's cash flow. The amounts

1 borrowed under this subsection shall be repaid when sufficient revenue is
 2 available. Interest on the unpaid balance shall be the interest rate
 3 earned on pooled fund investments in the previous fiscal year.

4

5 [BORROWING AUTHORITY - HATHAWAY SCHOLARSHIP]

6

7 **Section 302.** The state treasurer is authorized to borrow from pooled
 8 fund investments an amount necessary to meet cash flow requirements of the
 9 Hathaway scholarship program. The treasurer shall borrow funds under this
 10 section only to assist the month-to-month cash flow of the program and
 11 shall not borrow funds under this section when total expenditures together
 12 with outstanding encumbrances and obligations for a fiscal year exceed
 13 projected revenues and fund balances available for that fiscal year for
 14 the program. The amounts borrowed shall be repaid when sufficient revenue
 15 is available in the Hathaway reserve account or the Hathaway expenditure
 16 account. Interest charged on the amounts borrowed shall be the interest
 17 rate earned on pooled fund investments in the previous fiscal year.

18

19 [CARRYOVER APPROPRIATIONS]

20

21 **Section 303.**

22 [SPECIAL CONTINGENCY]

23

24 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
 25 unobligated monies appropriated from the general fund to the office of the
 26 governor under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section
 27 001, 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 001 and
 28 funds carried forward pursuant to 2012 Wyoming Session Laws, Chapter 26,

1 Section 2, Section 001, footnote 2 for the special contingency program,
2 one million dollars (\$1,000,000.00) or as much thereof as is available,
3 shall not revert on June 30, 2016, and are hereby reappropriated to the
4 office of the governor for the special contingency program for the period
5 beginning July 1, 2016 and ending June 30, 2018.

6

7

[BRUCELLOSIS]

8

9 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
10 unobligated monies appropriated from the general fund to the state auditor
11 under 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 003 and
12 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 003 for
13 brucellosis testing and containment efforts, six hundred eighty-two
14 thousand five hundred dollars (\$682,500.00) or as much thereof as is
15 available, shall not revert on June 30, 2016, and are hereby
16 reappropriated to the state auditor for brucellosis testing and
17 containment efforts for the period beginning July 1, 2016 and ending June
18 30, 2018. The state auditor shall distribute these funds as directed by
19 the governor.

20

21

[COLORADO RIVER LITIGATION]

22

23 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
24 unobligated monies appropriated from the general fund to the office of the
25 attorney general under 2008 Wyoming Session Laws, Chapter 48, Section 2,
26 Section 015 for the Colorado River Compact litigation, five hundred
27 thousand dollars (\$500,000.00) or as much thereof as is available, shall
28 not revert, and are hereby reappropriated to the office of the attorney

1 general for purposes of the Colorado River Compact litigation effective
2 immediately and ending June 30, 2018.

3

4 [YELLOWSTONE RIVER COMPACT]

5

6 (d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
7 unobligated monies appropriated from the water development account I
8 created by W.S. 41-2-124(a)(i) to the office of the attorney general for
9 the Big Horn adjudication, three hundred sixteen thousand dollars
10 (\$316,000.00) or as much thereof as is available, shall not revert, and
11 are hereby reappropriated to the office of the attorney general for
12 expenses associated with the Yellowstone River Compact litigation. Ninety
13 thousand dollars (\$90,000.00) of this appropriation shall be effective
14 immediately. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this
15 appropriation shall not revert until June 30, 2020.

16

17 [DUAL LANGUAGE IMMERSION]

18

19 (e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
20 unobligated monies appropriated from the school foundation program account
21 to the department of education under 2014 Wyoming Session Laws, Chapter
22 26, Section 2, Section 206 subject to footnote 6 for dual language
23 immersion programs within schools, four hundred fifty thousand dollars
24 (\$450,000.00) or as much thereof as is available, shall not revert, and
25 are hereby reappropriated to the department of education for the original
26 purposes of the appropriation for the period beginning July 1, 2016 and
27 ending June 30, 2018.

28

1 [WYOMING VALUE ADDED ENERGY AND INDUSTRIAL PLAN]

2

3 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
4 unobligated monies appropriated from the general fund to the governor's
5 office under 2014 Wyoming Session Laws, Chapter 26, Section 334(h),
6 seventeen million two hundred seventy-five thousand dollars
7 (\$17,275,000.00) or as much thereof as is available, shall not revert on
8 June 30, 2016, and are hereby reappropriated to the governor's office for
9 the original purposes of the appropriations, except that one hundred
10 thousand dollars (\$100,000.00) shall only be used for activities
11 associated with promotion or litigation related to coal ports, for the
12 period beginning July 1, 2016 and ending June 30, 2018.

13

14 [EDUCATION TECHNOLOGY]

15

16 (g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
17 unobligated monies appropriated from the school foundation program account
18 to the department of enterprise technology services under 2014 Wyoming
19 Session Laws, Chapter 26, Section 2, Section 077 as amended by 2015
20 Wyoming Session Laws, Chapter 142, Section 2, Section 077, five million
21 eight hundred seven thousand eight hundred sixty-four dollars
22 (\$5,807,864.00) or as much thereof as is available, shall not revert on
23 June 30, 2016, and are hereby reappropriated to the department of
24 enterprise technology services for the purpose of education technology for
25 the period beginning July 1, 2016 and ending June 30, 2018.

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[WYOLINK]

(h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of transportation for WyoLink under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 045 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 045, up to one hundred sixty-one thousand three hundred twenty-six dollars (\$161,326.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of transportation for purposes of acquiring dispatch center consoles only when an equal amount of cash match has been provided by the city, town, county or joint powers board for which the console is purchased for the period beginning July 1, 2016 and ending June 30, 2018.

[MEDICAID MANAGEMENT INFORMATION SYSTEM]

(j) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to five million six hundred twenty-seven thousand four hundred fifteen dollars (\$5,627,415.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of the state match for development or enhancement of a certified automated Medicaid claims processing technology system and related systems.

1

[HEALTH INFORMATION EXCHANGE]

2

3

(k) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to one million dollars (\$1,000,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of the state match for build-out of a multi-payer, statewide health information exchange.

11

12

[FEDERALLY QUALIFIED HEALTH CENTERS]

13

14

(m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to seven hundred fifty thousand dollars (\$750,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of state grants for establishing and supporting federally qualified health centers.

22

23

[FUND BALANCE - DEFINITION]

24

25

Section 304.

26

27

(a) For the period beginning July 1, 2016 and ending June 30, 2018 and for purposes of this act and any other provision of Wyoming law

28

1 referencing a "fund balance" and notwithstanding cash or fund balances
2 reflected in the state of Wyoming's Comprehensive Annual Financial Report
3 (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund
4 balance" means:

5

6 (i) The fund cash and petty cash balance from the comparative
7 balance sheet by fund report which is run within five (5) business days
8 following the close of the prior fiscal year;

9

10 (ii) Less the fund balance reserved encumbrances from the
11 comparative balance sheet by fund report which is run within five (5) days
12 following the close of the prior fiscal year;

13

14 (iii) Less the remaining unspent appropriations from that
15 fund for previous biennia, including those unspent appropriations from the
16 most recent legislative session that were effective immediately, as
17 computed by the state auditor's office;

18

19 (iv) Less fund reversions as computed by the state auditor's
20 office;

21

22 (v) Less restricted cash as determined by the state auditor's
23 office;

24

25 (vi) Plus the net accounts receivable due from the federal
26 government or other entities as of June 30 from the most recently
27 completed fiscal year, as computed by the state auditor's office;

28

1 insurance section of the department of administration and information but
2 not to exceed:

3

4 (A) Nine hundred thirty-eight dollars (\$938.00) per
5 month for an employee electing single coverage;

6

7 (B) One thousand eight hundred sixty-nine dollars
8 (\$1,869.00) per month for an employee electing employee plus dependent
9 spouse coverage;

10

11 (C) One thousand four hundred twenty-five dollars
12 (\$1,425.00) per month for an employee electing employee plus dependent
13 children coverage;

14

15 (D) Two thousand one hundred forty dollars (\$2,140.00)
16 per month for an employee electing family coverage; and

17

18 (E) One thousand seventy dollars (\$1,070.00) per month
19 for employees who elect family coverage when both husband and wife are
20 employees of covered entities creating a split family coverage.

21

22 (ii) For the period beginning December 1, 2017 and ending
23 November 30, 2018 an amount to be determined by the employees' group
24 health insurance section of the department of administration and
25 information but not to exceed:

26

27 (A) One thousand seven dollars (\$1,007.00) per month
28 for an employee electing single coverage;

1

2

(B) Two thousand nine dollars (\$2,009.00) per month for an employee electing employee plus dependent spouse coverage;

4

5

6

(C) One thousand five hundred thirty-one dollars (\$1,531.00) per month for an employee electing employee plus dependent children coverage;

8

9

10

(D) Two thousand three hundred dollars (\$2,300.00) per month for an employee electing family coverage; and

11

12

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14

(E) One thousand one hundred fifty dollars (\$1,150.00) per month for employees who elect family coverage when both husband and wife are employees of covered entities creating a split family coverage.

15

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27

(b) There is appropriated three million six hundred forty-four thousand five hundred dollars (\$3,644,500.00) from the general fund to the state auditor for the period beginning July 1, 2016 and ending June 30, 2018 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group health insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75)

1 per year of service up to a maximum of thirty (30) years of service for
2 those retirees who are Medicare eligible.

3

4 (c) All state agencies, including the University of Wyoming, the
5 community colleges and the legislative and judicial branches shall pay
6 into the retiree health insurance benefits account created by 2008 Wyoming
7 Session Laws, Chapter 48, Section 303, each pay period an amount up to one
8 percent (1%), as established by the department of administration and
9 information, of each benefit eligible employee's salary. Funds in the
10 retiree health insurance benefits account shall be used for the purposes
11 of funding the benefits in the same manner and amounts as provided in
12 subsection (b) of this section for retirees whose effective date of
13 retirement is July 1, 2008 or later. All investment income earned on the
14 account shall remain in the account.

15

16 (d) No general fund appropriation in this section shall be
17 transferred or expended for any other purpose and any unexpended,
18 unobligated funds remaining from any such appropriation on June 30, 2018
19 shall revert pursuant to law.

20

21 (e) Provided adequate funds are available, employees whose benefits
22 are paid from nongeneral fund sources shall receive the same benefits as
23 provided in this section.

24

25

1 [FLEX - EXECUTIVE]

2

3 **Section 306.**

4

5 (a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is
6 authorized to transfer:

7

8 (i) Between programs within any executive branch agency,
9 excluding the University of Wyoming, ten percent (10%) of the total
10 appropriation for the agency;

11

12 (ii) Between executive branch agencies, excluding the
13 University of Wyoming, five percent (5%) of the total appropriation for
14 the agency from which the funds are transferred;

15

16 (iii) Between programs within any executive branch agency, or
17 between executive branch agencies, legislatively authorized full-time or
18 part-time positions. University of Wyoming positions are excluded from
19 this paragraph.

20

21 (b) All transfers authorized under this section shall be approved
22 by the governor and reported to the joint appropriations committee through
23 the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported
24 pursuant to W.S. 9-2-1013(b).

25

26 (c) The authority granted under this section is effective for the
27 period beginning July 1, 2016 and ending June 30, 2018.

28

1 (d) Any provision of this act or any other legislation enacted
2 which specifies that an appropriation shall not be transferred or expended
3 for any other purpose, or containing language of like effect, or
4 specifying a position within an agency shall prevail over this section and
5 no such funds so appropriated or positions so specified shall be subject
6 to subsection (a) of this section.

7

8

[FLEX - JUDICIARY]

9

10 **Section 307.**

11

12 (a) Except as otherwise provided in this section, the supreme court
13 may transfer up to five percent (5%) of the total general fund
14 appropriation between programs within the supreme court. With the approval
15 of the district court budget committee up to five percent (5%) of the
16 general fund appropriation to each district court may be transferred to
17 one (1) or more other district courts. Authority pursuant to this section
18 includes transfers of associated legislatively authorized full-time or
19 part-time positions and shall be effective for the period commencing July
20 1, 2016 and ending June 30, 2018. Any transfers pursuant to this section
21 shall be reported annually to the joint appropriations committee. The
22 report shall specify the appropriations and authorized positions
23 transferred including transfers between expenditure series, programs and
24 courts.

25

26 (b) Any provision of this act or any other legislation enacted
27 which specifies that an appropriation shall not be transferred or expended
28 for any other purpose, or containing language of like effect, shall

1 prevail over this section and no such funds so appropriated shall be
2 subject to subsection (a) of this section.

3

4

[PERSONAL SERVICES TRANSFERS]

5

6

Section 308.

7

8 (a) Notwithstanding any other provision of this act, other than
9 section 2, section 045, footnote 3 and section 323 of this act, nonfederal
10 fund appropriations for 100 series personal services contained in this act
11 shall not be transferred to any other series or expended for any purpose
12 other than personal services. Further, notwithstanding W.S.
13 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund
14 appropriations for 900 series contractual services contained in this act
15 shall not be transferred to the 100 series personal services. The
16 department of health, the department of corrections, the University of
17 Wyoming family practice residency and WWAMI medical education programs are
18 exempt from this subsection.

19

20 (b) The department of health and the University of Wyoming shall
21 report quarterly to the joint appropriations committee and the joint
22 labor, health and social services interim committee regarding the
23 department's and the university's respective exercise of authority under
24 subsection (a) of this section and shall include in the reports the
25 specific uses and dollar amounts for each exception. The department of
26 corrections shall report to the joint appropriations committee in the same
27 manner described in this subsection, as well as provide the joint
28 appropriations committee a cumulative report not later than December 1,

1 2016 and December 1, 2017 on all transfers by program, unit, and
 2 expenditure series made by the exercise of authority granted in this
 3 section.

4

5 (c) The department of health shall use the authority in this
 6 section, as well as requests to the governor to exercise authority
 7 provided in section 306 of this act to address any department budget
 8 shortfalls related to Title 25 placements. The department shall report
 9 quarterly to the joint appropriations committee on the amount of the
 10 actual shortfall and an estimate of anticipated shortfalls, if any, prior
 11 to June 30, 2018 as well as the use of the budget transfer authorities to
 12 address existing and future shortfalls.

13

14 [AT-WILL EMPLOYEE CONTRACT POSITION FREEZE]

15

16 **Section 309.** Effective July 1, 2016 through June 30, 2018, no at-
 17 will employee contract position shall be renewed or created unless
 18 specifically authorized by legislation enacted during or after the 2016
 19 budget session or approved by the governor. Any such position so
 20 authorized by the legislature or approved by the governor shall be
 21 reported to the joint appropriations committee through the B-11 process as
 22 authorized by W.S. 9-2-1005(b)(ii). As used in this section "at-will
 23 employee contract position" means any position existing pursuant to the
 24 provisions of W.S. 9-2-1022(a)(xi)(F).

25

26

1 [BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

2

3 **Section 310.**

4

5 (a) The governor shall periodically review agency budgets and
6 expenditures. If the governor determines during the review that the
7 probable receipts from taxes or other sources of revenue for any fund or
8 account will be less than were anticipated, and if the governor determines
9 that these receipts plus existing revenues in the fund or account, which
10 are available will be less than the amount appropriated, the governor,
11 after reviewing the budget, shall give notice to the state agencies
12 concerned and reduce the amount appropriated to prevent a deficit. This
13 section shall apply to all appropriations in this act regardless of
14 whether the appropriation is for a specified project or purpose, including
15 but not limited to capital construction projects. This section shall apply
16 whether the appropriation is to be expended directly by an agency or is
17 made to an agency for distribution to another entity. As used in this
18 section "agency" includes an authority, board, commission, council,
19 department, institution, instrumentality, office and other separate
20 operating agency or unit of the executive and judicial department of state
21 government and includes the University of Wyoming and each community
22 college. Any reductions made pursuant to this section shall be reported
23 through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and
24 reported pursuant to W.S. 9-2-1013(b).

25

26 (b) If 2016 Senate File 0068 is enacted into law, this section is
27 repealed.

28

1

[SUPREME COURT/DISTRICT COURT BUDGETS]

2

3

Section 311. The supreme court and all district courts shall submit 2017-2018 supplemental budget requests to the legislature not later than November 1, 2016, and 2019-2020 standard budget requests to the legislature not later than November 1, 2017. The supreme court and district courts shall prepare all 100 series personal services budget requests using the same methods and practices as the executive branch.

9

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

12

13

Section 312.

14

15

(a) For the biennium beginning July 1, 2016, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

19

20

(i) There is appropriated from the general fund sixty-five million one hundred sixty-one thousand eight hundred twenty-nine dollars (\$65,161,829.00);

23

24

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

26

27

(A) Forty-three and seventy-six hundredths percent (43.76%) - To the department of administration and information for state

28

1 facilities managed by the state building commission, state institutions
 2 and to fund projects contained within the five (5) year plan submitted by
 3 the department of state parks and cultural resources as approved by the
 4 state building commission;

5

6 (B) Thirty-five and thirty-two hundredths percent
 7 (35.32%) - To the University of Wyoming for university facilities,
 8 excluding student housing, the student union and auxiliary services areas,
 9 the latter being those areas funded by university self-sustaining
 10 revenues;

11

12 (C) Twenty and ninety-two hundredths percent (20.92%) -
 13 To the department of administration and information for community college
 14 district facilities.

15

16 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
 17 appropriations made under subsection (a) of this section shall be
 18 separately accounted for by the recipient and shall not revert.
 19 Expenditures from these appropriations shall be restricted to expenses
 20 incurred for major building and facility repair and replacement as defined
 21 in W.S. 9-5-107(h) and as prescribed by rule and regulation of the state
 22 building commission.

23

24 (c) Not later than October 31, 2017, the general services division
 25 of the department of administration and information, the University of
 26 Wyoming and the community college commission shall report to the state
 27 building commission and the joint appropriations committee on the

1 expenditures and commitments made from the appropriations under subsection
2 (a) of this section.

3

4 (d) Not later than September 1, 2017, the general services division
5 of the department of administration and information shall submit to the
6 state building commission a recommendation for funding for the biennium
7 beginning July 1, 2018, for major building and facility repair and
8 replacement for state institutions, for University of Wyoming facilities
9 and for community college facilities. This recommendation for all
10 facilities shall be based on a formula adopted by the state building
11 commission pursuant to W.S. 9-5-107(g), except that the formula shall
12 incorporate the gross square footage of buildings and facilities for each
13 category of buildings for state facilities, university facilities, and
14 community college facilities, not to exceed seven (7) building categories
15 for each entity, excluding student housing, the student union and
16 auxiliary services areas funded exclusively through university or
17 community college generated revenues unless otherwise specified.

18

19 [REVENUE REDUCTION PROVISION]

20

21 **Section 313.** If the consensus revenue estimating group issues a
22 revenue report revision prior to the October revenue forecast which lowers
23 the official estimate of forecasted revenues from levels forecasted in the
24 preceding official January estimates to a degree which results in lower
25 estimated revenue to the general fund or budget reserve account,
26 individually or in combination, such that the corresponding reduction is
27 one hundred fifty million dollars (\$150,000,000.00) or more, one hundred
28 fifty million dollars (\$150,000,000.00) shall be transferred from the

1 legislative stabilization reserve account to the general fund upon
 2 certification by the governor that a revised estimate meeting the
 3 requirements of this section has been issued.

4

5

[E-RATE EXCESS REVENUE FUNDS]

6

7

Section 314.

8

9 (a) All federal funds received by the state from the schools and
 10 libraries program of the universal service fund during the period
 11 beginning July 1, 2016 and ending June 30, 2018 shall be deposited into
 12 the school foundation program account.

13

14 (b) For the period beginning July 1, 2016 and ending June 30, 2018,
 15 the office of the chief information officer shall annually apply to the
 16 universal service administrative company under the federal communications
 17 commission for amounts available to the state under the schools and
 18 libraries program of the universal service fund.

19

20

[COMPUTER PURCHASES]

21

22 **Section 315.** All computer purchases made via the chief information
 23 officer's state technology replacement program shall be made in accordance
 24 with W.S. 9-2-2906(d) at standardized pricing established by the program,
 25 and all funds appropriated for this program shall be restricted and not
 26 expended for any other purpose.

27

28

1 [MUNICIPAL SOLID WASTE CEASE AND TRANSFER LOAN AND GRANT PROGRAM]

2

3 **Section 316.**

4

5 (a) There is appropriated seventeen million dollars (\$17,000,000.00)
6 from the municipal solid waste landfill remediation account created under
7 W.S. 35-11-535(a) for remediation activities. The legislature shall
8 approve the prioritized list of qualified projects prior to the
9 expenditure of these funds. Of this appropriation:

10

11 (i) Twelve million four hundred ten thousand dollars
12 (\$12,410,000.00) shall be deposited to the municipal solid waste cease and
13 transfer grant account created under W.S. 35-11-529(a);

14

15 (ii) Four million five hundred ninety thousand dollars
16 (\$4,590,000.00) shall be deposited to the municipal solid waste cease and
17 transfer loan account created under W.S. 35-11-529(b).

18

19 [HIGHER EDUCATION MATCHING FUNDS]

20

21 **Section 317.** For purposes of higher education endowments matching
22 funds from any appropriation shall only be available for expenditure to
23 the extent cash or cash equivalent contributions are actually received by
24 the University of Wyoming or a Wyoming community college for the purposes
25 authorized. The university and community colleges shall provide quarterly
26 reports of contributions received as required by the treasurer. The
27 treasurer, on a quarterly basis, shall match reported donations by

1 distributing to the university or community college an amount equal to the
2 amount of qualifying contributions for the quarter.

3

4 [BORROWING AUTHORITY - EXECUTIVE BRANCH PROGRAMS]

5

6 **Section 318.**

7

8 (a) The governor is authorized to borrow from pooled fund
9 investments up to twenty million dollars (\$20,000,000.00) necessary to
10 meet funding requirements to fight wildland fires in the event reserves in
11 the office of state lands and investments' forestry division, homeland
12 security natural disaster contingency and the governor's office disaster
13 contingency budget have been exhausted. The governor shall report to the
14 joint appropriations committee, the president of the senate and the
15 speaker of the house immediately upon exercise of this authority and shall
16 make a budget request at the next available opportunity to repay any
17 expended funds not repaid from other sources. Interest charged on the
18 amounts borrowed shall be the interest rate earned on pooled fund
19 investments in the previous fiscal year.

20

21 (b) At the recommendation of the director of the department of
22 administration and information and with the approval of the governor, the
23 state auditor and state treasurer are authorized to borrow from pooled
24 fund investments up to twenty-four million five hundred ninety-nine
25 thousand dollars (\$24,599,000.00) necessary to meet cash flow requirements
26 of the employees' and officials' group health insurance plan. The governor
27 shall report to the joint appropriations committee, the president of the
28 senate and the speaker of the house immediately upon exercise of this

1 authority. The director of the department of administration and
2 information shall report to the joint appropriations committee and the
3 governor within thirty (30) days of exercise of this loan authority with a
4 recommendation on the change of employee payroll deductions, an increase
5 in employer paid premiums, other modifications to the plan or any
6 combination thereof. Interest charged on the amounts borrowed shall be the
7 interest rate earned on pooled fund investments in the previous fiscal
8 year.

9

10 (c) In addition to the borrowing authority provided in section
11 301(b) of this act and at the request of the director of the department of
12 transportation, the state auditor is authorized to borrow from pooled fund
13 investments in the treasurer's office an amount not to exceed eighty-two
14 million dollars (\$82,000,000.00), if necessary, for purposes of assisting
15 the department of transportation's cash flow directly attributable to the
16 temporary redistribution in section 325 of this act of severance taxes
17 directed to accounts administered by the department under W.S.
18 39-14-801(b) and (e)(iv) and federal mineral royalties under W.S.
19 9-4-601(a)(iii), (vi), (ix), and (x). The department of transportation
20 shall repay amounts borrowed under this subsection when sufficient revenue
21 is available. No interest shall be charged on any funds borrowed under
22 this subsection.

23

24

1 [LIMITATION ON SALARY INCREASES]

2

3 **Section 319.**

4

5 (a) The 2019-2020 standard budget for 100 series personal services,
6 for each agency, shall be less than or equal to the 2017-2018 100 series
7 personal services appropriations from the general fund appropriated in all
8 enacted laws, including calculated amounts to continue legislatively-
9 approved compensation increases throughout the 2019-2020 biennium, and
10 excluding benefit adjustments and allowable personal services transfers
11 pursuant to section 308 of this act and documented through the report
12 required by W.S. 9-2-1011(c).

13

14 (b) Any specific position exempted by the board of judicial policy
15 and administration and reported to the joint appropriations committee is
16 exempt from this section.

17

18 [COMMUNITY COLLEGES - FUNDING MODEL FOR STATE APPROPRIATIONS]

19

20 **Section 320.** Not later than October 1, 2016, the joint
21 appropriations committee shall review the funding model for community
22 colleges and determine whether the model requires improvement or change.
23 The report shall either recommend a new funding formula or recommend the
24 structure of a task force to review the model. The committee shall
25 determine if local limits on college expansion of facilities and programs
26 shall be subject to legislative oversight in order to regulate growth
27 among community colleges.

28

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[UW DEPARTMENT OF PETROLEUM ENGINEERING]

2

3

Section 321. The five million dollars (\$5,000,000.00) in general fund monies appropriated in 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 067, footnote 11 shall only be expended for the endowment challenge fund program as provided in W.S. 21-16-901 through 21-16-904 and only to support up to three (3) positions within the department of petroleum engineering.

9

10

[INTERFUND LOAN]

11

12

Section 322. If 2016 Senate File 0041 is enacted into law, only after executing the full interfund loan authority under 2016 Senate File 0041, the state treasurer and the state auditor may utilize interfund loans from the unexpended, unobligated balance of the one percent severance tax account for deposit to the budget reserve account as necessary to maintain a fund balance of not more than one hundred four million five hundred fifty thousand dollars (\$104,550,000.00) in the budget reserve account on June 30, 2018.

20

21

[BUDGET REDUCTION TRANSFER AUTHORITY - GOVERNOR]

22

23

Section 323.

24

25

(a) In addition to the authority in section 306 of this act and notwithstanding W.S. 9-2-1005(a) and (c) and section 308 of this act, the governor is authorized to transfer up to a cumulative thirty-six million eight hundred thousand dollars (\$36,800,000.00) in general funds from

28

1 those agencies, programs and units specified in subsection (b) of this
2 section to any other agency or program and from any expenditure series to
3 any other expenditure series in order to restore the austerity budget
4 reductions contained in this act for the budget period beginning July 1,
5 2016 and ending June 30, 2018 if he determines that the austerity budget
6 reductions are likely to result in adverse impact to health, welfare, or
7 delivery of state services or result in conflict with other law.

8

9 (b) When making transfers under this section, the governor is
10 authorized to make transfers as follows:

11

12 (i) From the general fund appropriations to the following
13 agencies: 001, 002, 003, 004, 006, 007, 008, 009, 010, 011, 015, 020,
14 021, 024, 032, 037, 039, 040, 041, 042, 044, 045, 049, 051, 053, 060, 063,
15 066, 069, 070, 077, 080, 081, 085, 206, 211 and 220;

16

17 (ii) From the general fund appropriations to the following
18 programs: 048-0100, 048-0400, 048-0500 and 048-5000;

19

20 (iii) From the general fund appropriations to the following
21 units: 048-2501, 048-2502, 048-2505, 048-2506, 048-2507, 048-2508, 048-
22 2509, 048-2510, 048-2511 and 048-2512.

23

24 (c) In addition to the authority in subsection (a) of this section
25 and notwithstanding W.S. 9-2-1005(a) and (c) and section 308 of this act,
26 the governor is authorized to transfer up to a cumulative three hundred
27 thousand dollars (\$300,000.00) in school foundation program account funds
28 appropriated to the department of education from any program or unit and

1 from any expenditure series to any other expenditure series in order to
2 restore the austerity budget reductions contained in this act if he
3 determines that the austerity budget reductions are likely to result in
4 adverse impact to health, welfare, or delivery of state services or result
5 in conflict with other law.

6

7 (d) In making the transfers authorized under this section, no funds
8 may be used to increase the salary of any authorized position.

9

10 (e) Prior to making any transfers under this section, the governor
11 shall report on his proposed transfers of funds to the management council
12 of the legislature and the joint appropriations committee not later than
13 May 1, 2016. In the report, the governor shall detail the amount, agency,
14 program, unit and expenditure series at the object code level from which
15 and to which funds are proposed to be transferred.

16

17 (f) The joint appropriations committee and any other committee or
18 committees designated by management council shall report back to the
19 governor not later than June 1, 2016 in response to the governor's
20 proposed transfers.

21

22 (g) All transfers authorized under this section shall be executed
23 by the governor between July 1, 2016 and August 1, 2016 and reported to
24 the joint appropriations committee through the B-11 process as authorized
25 by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

26

27 (h) Any provision of this act or any other legislation enacted
28 which specifies that an appropriation shall not be transferred or expended

1 for any other purpose, or containing language of like effect shall not be
2 subject to this section.

3

4 (j) As used in this section, "austerity budget reduction" means the
5 five percent (5%) budget reductions to agencies' 901 object code and the
6 one and one-half percent (1.5%) budget reductions imposed on the budget
7 requests submitted to the legislature pursuant to W.S. 9-2-1013 for the
8 period beginning July 1, 2016 and ending June 30, 2018.

9

10 (k) This section shall not apply to any appropriations for capital
11 construction projects or any appropriations made to the judicial branch.

12

13 (m) This section is effective immediately.

14

15 [BUDGET BALANCERS - TRANSFERS/REPEALER]

16

17 **Section 324.**

18

19 (a) 2015 Wyoming Session Laws, Chapter 142, Section 300(m) is
20 repealed.

21

22 (b) This section is effective immediately.

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[MINERAL SEVERANCE TAX DIVERSION]

Section 325. W.S. 39-14-801(b) and (e) (iv) is amended to read:

39-14-801. Severance tax distributions; distribution account created; formula.

(b) Before making distributions from the severance tax distribution account under subsections (c) through (e) of this section, an amount equal to two-thirds (2/3) of the amount of tax collected under W.S. 39-14-104(a) (i) and (b) (i) and 39-14-204(a) (i) for the same period shall be deposited into the permanent Wyoming mineral trust fund, except ~~that~~ for the fiscal year 2010 for the period from March 15, 2016 through June 30, 2018 these funds shall be deposited as follows:

(i) ~~Fifty percent (50%) to the permanent Wyoming mineral trust~~ For distributions made for the period from March 15, 2016 through the end of fiscal year 2016 these funds shall be deposited in the general fund; and

(ii) ~~Fifty percent (50%) to the permanent Wyoming mineral trust fund reserve~~ For fiscal years 2017 and 2018, these funds shall be deposited to the one percent severance tax account. ~~created by W.S. 9-4-719(b).~~

(e) Deposits into the account created by subsection (a) of this section shall be distributed as follows, subject to subsections (b) through (d) of this section:

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(iv) To the highway fund, except for the fiscal years commencing July 1, 2016 and July 1, 2017, four and thirty-three hundredths percent (4.33%), except that if the total unencumbered revenues within the state park road account created by W.S. 24-14-102 are less than five hundred thousand dollars (\$500,000.00) on July 1, 2001 or on July 1 of any even-numbered year thereafter, the state treasurer shall first distribute revenues to that account in an amount equal to five hundred thousand dollars (\$500,000.00) less the total unencumbered revenues in the account on July 1 of that year. For the fiscal years commencing July 1, 2016 and July 1, 2017 funds under this paragraph shall be distributed to the general fund;

[FEDERAL MINERAL ROYALTY DIVERSION]

Section 326. W.S. 9-4-601(a)(iii), (vi), (ix), and (x) is amended to read:

9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.

(a) All monies received by the state of Wyoming from the secretary of the treasury of the United States under the provisions of the act of congress of February 25, 1920 (41 Stat. 437, 450; 30 U.S.C. §§ 181, 191), as amended, or from lessees or authorized mine operators and all monies received by the state from its sale of production from federal mineral leases subject to the act of congress of February 25, 1920 (41 Stat. 437, 450; 30 U.S.C. §§ 181, 191) as amended, except as provided by subsection

1 (b) of this section, shall be deposited into an account and the first two
2 hundred million dollars (\$200,000,000.00) of revenues received in any
3 fiscal year shall be distributed by the state treasurer as provided in
4 this subsection. One percent (1%) of these revenues shall be credited to
5 the general fund as an administrative fee, and the remainder shall be
6 distributed as follows:

7

8 (iii) Except as provided by W.S. 9-4-605(a), and as otherwise
9 provided in this paragraph, twenty-six and one-quarter percent (26 1/4%)
10 to the highway fund subject to allocations under W.S. 9-4-607. For fiscal
11 years 2017 and 2018 funds under this paragraph shall be distributed to the
12 general fund;

13

14 (vi) Three and seventy-five hundredths percent (3.75%) to the
15 capital construction account to be expended as provided by W.S.
16 9-4-604(k)(i) or to fund bonds the proceeds of which will be used under
17 W.S. 9-4-604(g) and one and twenty-five hundredths percent (1.25%) to the
18 highway fund, except for fiscal years 2017 and 2018 funds under this
19 paragraph shall be distributed to the general fund;

20

21 (ix) Two and twenty-five one-hundredths percent (2.25%), to
22 the highway fund, except for fiscal years 2017 and 2018 funds under this
23 paragraph shall be distributed to the general fund;

24

25 (x) Five-eighths percent (.625%) to the highway fund, except
26 for fiscal years 2017 and 2018 funds under this paragraph shall be
27 distributed to the general fund.

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[EFFECTIVE DATE]

Section 400.

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2018, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2016.

(END)