

Bill No.: SF0001 **Effective:** 7/1/2016
and Immediately
LSO No.: 16LSO-0374
Enrolled Act No.: SEA No. 0019
Chapter No.: 31
Prime Sponsor: Joint Appropriations Interim Committee
Catch Title: General government appropriations.
Subject: Budget bill

This bill contains the following appropriations for these major programs:

Department of Transportation (including WyoLink and airport improvements) –
\$5.7M GF for road construction
\$2.1M GF and \$2.7M Local Government Capital Construction funds for WyoLink
\$13M GF for Aeronautics

Department of Health – Total \$2.00B (\$973M GF, \$886M FF and \$141M OF)
\$7.8M (\$3.9M GF and \$3.9M FF) for developmental disability waiver rate rebasing
\$9M FF for development of a health information exchange
\$50.6M FF for replacement of Medicaid management information system (MMIS)
\$4.8M (\$2.4M GF and \$2.4 M tobacco funding) for drug courts
\$675,000 GF for pre-school services ECA
Reduced \$8.2 GF for tax refund to elderly program, which defunds the program

Department of Family Services –
Reduced \$7.4M GF from LIEAP/Weatherization

Community Colleges – Total \$267.8M (\$262.4M GF, \$1.8M FF and \$3.6M OF)

State Lands and Investments – Total \$115.1M (\$25.6M GF, \$42M FF and \$47.5M OF), including \$1M
emergency fire suppression account funds for bark beetle remediation

University of Wyoming – \$441.6M
\$11.5M GF for endowments/challenge matching funds (\$10.35M GF for entrepreneurship, water management for the future, and school of energy resources or college of engineering and applied science initiatives; \$1.15M GF for any university initiative with a total cost of less than \$200,000).
\$8.3M GF for tier-1 engineering college

Department of Corrections – Total \$291.6M (\$275.5M GF, \$300k FF and \$15.8M OF)

Game and Fish – Total \$11.8M (\$10.7M GF and \$1.1M OF) for various programs

K-12 Foundation Program

\$1.79B in school foundation program funds for K-12 school districts and related education programs (school capital construction funds, except for major maintenance funding and operations, are contained in 2016 HB 52) School District Employee External Cost Adjustment – Total \$70.5M less \$36.5M austerity budget reductions result in net \$34.01M (\$20.24M for FY 2017 and \$13.77M for FY 2018); *all figures reflect estimates for the 2017-2018 biennium*

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State Facilities, Including Schools - Major Maintenance –
\$65M GF; \$118.5M School Capital Construction funds

Various Provisions –

\$17M from the municipal solid waste landfill remediation account

Redirects severance tax and FMR distributions from the PWMTF and highway fund to the general fund for the biennium

Directs executive branch to submit plans for budget reductions in the next biennium

Applied austerity budget reductions totaling \$37.4M (\$300k SFP and \$37.1M GF). The GF reductions were made in the following amounts: \$377k to the judicial branch; 1% reduction in FY17 and 2% reduction in FY18 - \$28.2M; 10% reduction to in-state and out-of-state travel - \$1.1M; 2.5% reduction on permanently assigned vehicles - \$200k; and 5% reduction to 901 series (contract professional services) - \$7.2M)

Provisions for appropriations/transfers from various accounts -

\$36M from LSRA to BRA

Suspends \$10M GF to Water III account

Suspends \$20M to state facilities construction account

7,845 Total Authorized Positions (7,524 full-time and 321 part-time)

Total Appropriations:

General Fund Appropriations:	\$2.98 billion
Federal Fund Appropriations:	\$1.63 billion
School Foundation Program Appropriations:	\$1.82 billion
Other Fund Appropriations:	\$1.88 billion
<u>Total Appropriations in Budget Bill:</u>	<u>\$8.31 billion</u>

The following reports are required under the budget bill:

The tribal liaisons and governor's office shall report to the JAC not later than November 1, 2016 on the deliverables established in 2014.

The WDH shall report on the current health insurance market in Wyoming, including provider and plan types and submit a preliminary report by July 15, 2016 to the JAC and a final report to the JAC and the legislature not later than November 15, 2016.

The WDH shall report to the JAC by October 1, 2016 on establishing or joining a multi-payer claims database.

The WDH shall report annually to the JAC by November 1 on expenditures of special revenue collected by the Wyoming state hospital.

The joint subcommittee to review title 25 issues, with assistance from the WDH, shall report on payment options and billings under title 25 to the joint labor, health and social services committee in advance of the 2017 general session.

The department of workforce services shall report to the JAC by November 1, 2016, on the utilization, geographic trends, claims, benefits, and status of the consolidated workers' compensation account.

UW shall submit a report of a financial plan for repayment of the loan for the research aircraft to the JAC within 30 days after execution of the loan.

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UW school of energy resources shall report to the JAC and the joint minerals, business and economic development committee by November 1, 2016 on the research efforts and funding expended to advance Powder River Basin coal viability in consideration of federal regulations aimed at reducing carbon emissions.

~~The Wyoming retirement system board of directors shall report employee performance to the JAC annually by July~~

~~31. [Vetoed by Governor.]~~

The department of corrections, WDH, UW and the judicial branch shall report on specified transfers and expenditures to the JAC on a quarterly basis.

The WDH or UW shall report on the financing of the family practice centers to JAC by October 1, 2016.

By January 1, 2017, the WDE shall provide preliminary student enrollment data for school year 2016-2017 to the JAC, and the JAC shall report any recommendation to revise the external cost adjustment as a result of the review to the Governor and the legislature.

The Governor shall regularly report on the exercise of flex authority and approval of at-will employee contracts to JAC.

The Governor shall report on proposed transfers of funds to address austerity measures adopted in the 2016 Budget
Bill to management council and the JAC by June 30, 2016.

~~The WDE shall report to the joint education committee and JAC on K-12 transportation funding by October 15, 2016. [Vetoed by Governor.]~~

The state board of education shall report to the joint education committee on the governance structure of the board and the necessity of the coordinator position by September 1, 2016.

~~The JAC shall report on the funding model for community colleges by October 1, 2016 to the legislature. [Vetoed by Governor.]~~

The WDH shall regularly report on the adult disability reimbursement rebasing to the JAC and the joint labor, health and social services committee.

UW, department of administration and information and Wyoming community college commission shall report to the state building commission and the JAC on major maintenance expenditures and commitments by October 31, 2017.

UW and community colleges shall report quarterly on higher education matching funds received to the state treasurer.

The Governor vetoed the following provisions that were subsequently overridden by the House and Senate:

Governor's Office - portions of footnote 1

Department of Administration and Information - footnote 1 and portions of footnote 3

Military Department - footnote 3

Department of Agriculture - footnote 2

Department of Revenue - footnote 1

Attorney General - portions of footnote 1

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Department of Environmental Quality - footnote 1 and portions of footnote 2
Department of Parks and Cultural Resources - footnotes 1, 2, and 3 and portions of footnote 4
School Facilities Department – portions of footnote 1
Fire Prevention and Electrical Safety – footnote 1
Department of Family Services – portions of footnote 3
University of Wyoming – portions of footnotes 7 and 8
Judicial District 9A – footnote 1

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