

Wednesday, February 08, 2017

SF0001S2001/ADOPTED

[BUDGET AFFECTED]

Budget(s): Section 007. WYOMING MILITARY DEPARTMENT

(Army National Guard)

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Page 14-line 9 Delete ",4.".

Page 14-line 10 Under OTHER FUNDS increase amount by "500,000 S5".

Page 15-lines 15 through 19 Delete entirely.

To the extent required by this amendment: adjust totals; and renumber as necessary. BONER, PAPPAS, ANDERSON, PETERSON, BARNARD

SF0001S2003/ADOPTED

[MULTIPLE BUDGETS AFFECTED]

Section Under Consideration:

Section 032. WYOMING INFRASTRUCTURE AUTHORITY

Other Budget(s) Affected:

Section 001. OFFICE OF THE GOVERNOR

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Page 6-line 6 Under GENERAL FUND decrease amount by "150,000".

Page 29-line 4 After "Administration" insert "1.".

Page 29-line 5 Under GENERAL FUND increase amount by "150,000".

Page 29-after line 13 Insert:



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"1. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be expended to facilitate the monitoring of local and federal issues affecting coal production in this state.".

To the extent required by this amendment: adjust totals; and renumber as necessary. VON FLATERN

SF0001S2005/ADOPTED

[BUDGET AFFECTED]

Budget(s): Section 040. GAME AND FISH COMMISSION

(Aquatic Invasive Species)

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Page 32-line 5 Under OTHER FUNDS decrease amount by "386,600 S1".

To the extent required by this amendment: adjust totals; and renumber as necessary. DRISKILL

SF0001S2007/ADOPTED

[BUDGET AFFECTED]

Budget(s): Section 044. INSURANCE DEPARTMENT

(Administration)

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Page 36-line 4 After "Administration" insert "1.".

Page 36-after line 16 Insert:

"1. Using funds from this other funds appropriation, the insurance department shall undertake a program of examination of joint powers boards providing coverage for property or casualty losses for Wyoming governmental units. The examination shall be conducted using the examination processes normally applied to private insurance companies. The results of the examination shall be reported to the joint corporations, elections and political subdivisions interim committee and the joint education



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interim committee. If a joint powers board refuses to cooperate with this examination, the insurance commissioner shall prohibit the joint powers board from providing insurance coverage and shall provide notice of the prohibition to the relevant governmental units. Based on the examination under this footnote, the insurance department may limit the coverage that a joint powers board is authorized to provide. The first priority for the examination under this footnote shall be any joint powers board operating a school risk retention program.".

To the extent required by this amendment: adjust totals; and renumber as necessary. SCOTT

SF0001S2008/ADOPTED

[BUDGET AFFECTED]

Budget(s): Section 048. DEPARTMENT OF HEALTH

(Health Care Financing)

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Page 40-line 6 After "12." insert ",15.".

Page 46-after line 14 Insert:

"15. Of this general fund appropriation, three million two hundred eighty thousand eight hundred ninety-six dollars (\$3,280,896.00), and of this federal funds appropriation, three million two hundred eighty thousand eight hundred ninety-six dollars (\$3,280,896.00), shall only be expended to fund services under the state's comprehensive waiver and supports waiver for developmentally disabled clients. These funds shall be available for expenditure prior to completion of the Medicaid waiver rate rebasing required under footnote 9 of this section.". SCOTT, BARNARD

SF0001S2013/ADOPTED

[BUDGET AFFECTED]

Budget(s): Section 048. DEPARTMENT OF HEALTH

(Behavioral Health)

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Page 40-line 14 After ",10." insert ",15.".



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Page 46-after line 14 Insert:

"15. Of this total appropriation, funds appropriated to units 2506, 2507, 2508 and 2509 for purposes of residential and outpatient mental health and substance abuse, as submitted by the governor in his supplemental budget request and as amended by this act, shall not be expended or transferred, directly or indirectly, to pay emergency detention or involuntary commitment related obligations under title 25, chapter 10 of the Wyoming statutes.".

To the extent required by this amendment: adjust totals; and renumber as necessary. PETERSON, KINSKEY

SF0001S2016/ADOPTED

[BUDGET AFFECTED]

Budget(s): Section 051. LIVESTOCK BOARD

(Animal Health)

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Page 50-line 7 Under GENERAL FUND increase amount by "88,997".

Page 51-line 1 Delete "October 1" insert "December 31".

To the extent required by this amendment: adjust totals; and renumber as necessary. DRISKILL

SF0001S2019/ADOPTED

[BUDGET AFFECTED]
(School Foundation Program)
(Foundation-Specials)

Budget(s): Section 205. EDUCATION-SCHOOL FINANCE

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Page 94-line 4 After "Program" insert "; Foundation-Specials"; after "1." insert ",3.".



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Page 94-line 5 Under OTHER FUNDS decrease amount by "11,725,681 S5".

Page 94-line 8 Strike.

Page 97-after line 5 Insert:

"3. To ensure expenditures do not exceed this appropriation, the state department of education shall calculate the amount school districts would receive for the 2017-2018 school year under the law as it existed on February 1, 2017, and then calculate the amount school districts will receive for the 2017-2018 school year under the law reflecting all enactments at the 2017 general legislative session that will be in effect for the 2017-2018 school year. To the extent the result of this calculation is less than a ninety-one million four hundred ninety-one thousand five hundred seventy-five dollar (\$91,491,575.00) reduction as a result of the 2017 general legislative session, the state department of education shall reduce the payments to each school district by the pro rata percentage required to reach a reduction of ninety-one million four hundred ninety-one thousand five hundred seventy-five dollars (\$91,491,575.00)."

To the extent required by this amendment: adjust totals; and renumber as necessary. SCOTT, COE

SF0001S2021/ADOPTED

[BUDGET AFFECTED]

Budget(s): 300. [BUDGET BALANCERS - TRANSFERS]

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Page 104-after line 3 Insert:

"(q) There is appropriated forty million two hundred thousand dollars (\$40,200,000.00) from the legislative stabilization reserve account to the budget reserve account to be further appropriated as follows:

(i) Of the amount appropriated to the budget reserve account by this subsection, up to twenty-one million dollars (\$21,000,000.00) is appropriated to the department of health for



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the purpose of meeting emergency detention and involuntary commitment related obligations under title 25, chapter 10 of the Wyoming statutes. Expenditures made from this appropriation shall be subject to the approval of the governor. The department of health shall report quarterly to the joint appropriations committee and the joint labor, health and social services interim committee on expenditures made from the budget reserve account under this authority;

(ii) Of the amount appropriated to the budget reserve account by this subsection, up to nineteen million two hundred thousand dollars (\$19,200,000.00) is appropriated to the department of corrections for purposes of inmate relocation in the event conditions as a result of subsurface movement at the Wyoming state penitentiary warrant inmate transfers to alternative housing. Expenditures made from this appropriation shall be subject to the approval of the governor. The department of corrections shall report quarterly to the joint appropriations committee on expenditures made from the budget reserve account under this authority.".

To the extent required by this amendment: adjust totals; and renumber as necessary. BURNS

SF0001S2022/ADOPTED

[BUDGET AFFECTED]

Budget(s): Addition to 300 Sections

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Page 110-After line 2 Insert the following new section and renumber as necessary:

"[SALARY REDUCTIONS]

Section 332

(a) Each agency receiving a general fund appropriation in 2016 Wyoming Session Laws, Chapter 31 as amended by this act shall reduce its final general fund appropriation for personal services (100 series) for salaries by two percent (2%), as



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<u>calculated</u> by the budget division of the department of administration and information.

- (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), the budget division, in coordination with the state auditor's office, shall revert the reductions identified in subsection (a) of this section to the general fund not later than December 31, 2017.
- (c) All reversions under subsection (b) of this section shall be reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).
- (d) This section shall not apply to appropriations to the University of Wyoming, community college districts, school districts or judicial branch.
 - (e) This section is effective July 1, 2017.".

To the extent required by this amendment: adjust totals; and renumber as necessary. BEBOUT, BURNS, LANDEN, PERKINS

SF0001S2024/ADOPTED

[MULTIPLE BUDGETS AFFECTED]

Sections Under Consideration:

Section 020. DEPT OF ENVIRONMENTAL QUALITY

(Land Quality)
(Uranium NRC Agreement)

Other Budget(s) Affected:

Section 085. WYOMING BUSINESS COUNCIL

Page 23-line 13 Under GENERAL FUND increase amount by "80,926"; under FEDERAL FUNDS increase amount by "56,236".

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Page 23-line 19 Under GENERAL FUND increase amount by "112,977".



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Page 24-line 2 Increase Full Time positions by "2".

Page 72-line 5 Under GENERAL FUND decrease amount by "193,903".

To the extent required by this amendment: adjust totals; and renumber as necessary. BEBOUT

SF0001S2027/ADOPTED

[BUDGET AFFECTED]

Budget(s): Section 312. [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

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Page 106-after line 7 Insert:

"[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

Section 312.

department two hundred thousand dollars (\$200,000.00) TT from unappropriated, unobligated funds in the tobacco settlement trust fund income account established under W.S. 9-4-1203(b). This appropriation shall be for the period beginning with the effective date of this act and ending June 30, 2018. This appropriation shall only be expended to provide for emergency boiler piping and fire suppression repairs or replacement at Western Wyoming community college. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on July 1, 2018."

To the extent required by this amendment: adjust totals; and renumber as necessary. HASTERT, BEBOUT, LANDEN