FISCAL NOTE

	FY 2018	FY 2019	FY 2020
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase:			
FEDERAL FUNDS	$62,500	$12,500	$12,500

Source of expenditure increase:

The Wyoming Department of Health was awarded a five-year federal grant beginning in Federal Fiscal Year (FFY) 2017 which allows expenditures for an opioid overdose treatment reporting system. This funding is only available for five years and no funding exists to cover maintenance costs past FFY2021. The current estimate for maintenance of this reporting system is $12,500/year.

Assumptions:

The proposed legislation tasks the Wyoming Department of Health (WDH) with writing rules, which are to include reporting procedures for entities administering naloxone. The rule development and adoption process will be accomplished through existing WDH personnel.

The WDH identified a current system that can be utilized for Naloxone administration reporting. This system is fully compliant with the Health Insurance Portability and Accountability Act. Modifications to the system will be required to allow for the reporting of naloxone administrations. To develop the added module, the approximate cost is $50,000 in the first year, which can be paid for with federal funds. To modify the system, maintain, and host the reporting feature it is estimated the cost will be $12,500 annually. Federal funding will not be available for maintenance costs beyond FFY2021. Continuation beyond FFY2021 may need to be addressed with general funds.

Currently, there are approximately 500 naloxone administrations per year in Wyoming based on Emergency Medical Service reporting. Analysis on that volume is within WDH's capacity. It is anticipated that the number of administrations will increase as a result of this legislation and analysis can be accomplished through WDH personnel and contractual resources while federal grant funding is available (through FFY2021).

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