

2323 Carey Avenue CHEYENNE, WY 82002

Office of the Governor

March 2, 2017

The Honorable Steve Harshman Speaker of the House Wyoming House of Representatives 3001 E. Pershing Blvd. Cheyenne, Wyoming 82001

Dear Speaker Harshman,

Perhaps unprecedented, the supplemental budget is the third cut to the standard budget in twelve months.

Significantly reduced revenues experienced over the past year required immediate action to address Wyoming's budget. I took action and implemented \$249 million in reductions effective July 1, 2016. Wyoming came into this session in much better fiscal shape.

Together, the executive and legislative branches have worked to assure necessary government services are adequately funded. We have placed a priority on important state infrastructure and we have worked to diversify the state's economy. The budget does reflect some shared goals and highlights differences in approach. These differences allow healthy discussion. I appreciate the hard work of the Legislature. There are only a few specific areas within the budget where I have exercised a line item veto.

One goal of the supplemental budget is to provide a bridge between the current biennium and the 2019-2020 biennium. Additional reductions in the state's standard budget may be necessary in the next biennium. The supplemental budget does a good job of preparing for this possibility. In some areas, in my view, cuts run too deep. I have demonstrated the willingness to address such a situation if necessary and ask you to honor the vetoes which allow additional time and information to be developed.

These vetoes are limited to areas in which the impact of previous budget reductions have not been fully felt and which will benefit from further analysis over the next year. In some situations, I am concerned agencies will not be able to fulfill their statutory function and hope the next months will give us an opportunity to move carefully.

I will submit the next budget in just nine months. As demonstrated over the past year, circumstances can change. My biennial budget will reflect any changes and, if called for, incorporate reductions.

During my time in office I have reduced both expenditures and personnel. In July of last year, I implemented an 8 percent reduction in general fund spending and removed 228 full time positions. Wyoming state government during my time in office has cut back.

I take the following actions to veto several full agency budgets in the supplemental budget bill. This action restores those budgets to what was approved during the 2016 session. I reduced those budgets through executive action on July 1, 2016. I affirm the actions taken in July and commit that the July reductions will remain in full effect. Copies of the original B-11s executing these reductions are attached for reference. Simply stated, my goal is to bring these agencies back to July 1, 2016, funding levels.

The agency budgets vetoed are:

Agency 009, Pipeline Authority. This agency received a \$92,692 cut effective July 1, 2016. An additional \$200,000 is reduced from the agency budget. The Pipeline Authority does not have any authorized positions. All of the work is conducted through 900 series contracts. An additional reduction will render the agency unable to carry out its mission.

Agency 029, Water Development (WWDC). This agency is funded solely through Water I funds. The agency will be moving forward with significant water development projects across the state, and significant new demands. To assure progress on these projects, sufficient resources are required. Legislators have questioned the agency budget. I concur with the view that WWDC budgets should be subject to the same level of review as general fund agencies. I will continue to review the budget and expenditures and work with the Legislature on an appropriate budget.

Agency 080, Department of Corrections. This agency sustained reduction of \$14.8 million in the last legislative session. Executive branch reductions resulted in an additional \$21.7 million reduction. These actions included the elimination of 40 positions and the defunding of 92 positions. Reductions in funding and in positions have a significant impact on the mission of this agency and, specifically, on its public safety operations. I encourage the Legislature to undertake a full review of Department of Corrections staffing needs. Appropriate action to either decrease or increase agency funding can be taken in the next biennial budget. The risk posed by these cuts is too great without more information that can be obtained through the interim.

Agency 085, Wyoming Business Council. Under this budget, the agency has sustained a 37 percent budget reduction since I submitted the 2015-16 budget. The agency budget was reduced by \$14.5 million in the 2016 legislative session. Additional reductions, taken at my behest, on July 1, 2016, were \$4.2 million. These reductions have the greatest impact for local

communities and on business development and recruitment. I believe this is the wrong time to further reduce this budget when Wyoming should continue to invest in state and local economic development efforts strengthening communities and signaling our commitment to growth and economic diversity.

Section 320

I have also vetoed portions of Section 320 in the budget bill. I have vetoed the specific provisions in Section 320 that prohibit the filling of vacant positions during the remainder of this biennium. I believe this provision is unwarranted and may have unintended consequences that cannot be determined ahead of time. I am further concerned that putting in place a "hard position freeze" will require considerable work on the part of state agencies – time better used serving the public. I have also vetoed the specific provisions contemplating elimination of up to 90 filled positions by the end of the biennium because of the uncertainty that creates for state employees and whether or not their job will be one of the 90 eliminated.

In addition, I have vetoed provisions that limit my flexibility in determining additional budget reductions that may be necessary. The budget I will develop over the coming months will by necessity take into account the revenue outlook for the coming biennium. I appreciate the guidance provided in Section 320, and I believe the intent of reducing the 2019-2020 biennium budget by \$13.5 million will be better achieved by leaving maximum flexibility for the executive branch.

Other

I note I did **not** take action on the Department of Transportation budget. The budget bill reduces agency funds by \$9.572 million. An offset increasing drivers' license fees just passed and the other proposed offset increasing motor vehicle fees is still pending in a bill before the Legislature. The law obligates me to act now even though one of the offset bills has not become an enrolled act.

The Department of Transportation is a critical public service and important to the safety of the traveling public. I recommended no cuts to the Department. The cuts and the proposed offset through increased fees are legislative initiatives. Full funding for the Department of Transportation remains a concern at this time – impossible for me to resolve by my work on the budget bill.

I also raise a concern about footnote 4 to Section 205 Education — School Finance. This footnote directs a \$20 million reduction to the school foundation budget for the 2019-2020 biennium. The school foundation budget is based on a statutory model. There is a proposed review of this model during the 2017 interim. It is not clear how this footnote will interact with the model, the review of the model or school finance in general. Given the history of school funding this footnote is problematic.

Thank you for your efforts and consideration of this veto letter.

Sincerely,

Matthew H. Mead

Governor

Cc: The Honorable Edward F. Murray III, Secretary of State

The Honorable Eli Bebout, Senate President

Chief Clerk, Wyoming Senate

✓ Chief Clerk, Wyoming House of Representatives

Attachment

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

- (bb) "T3" means the state hospital permanent land fund;
- (cc) "T4" means the account within the permanent land fund as established by W.S. 9-4-310(a)(v);
- (dd) "T6" means the university permanent land income fund;
- (ee) "T7" means the state employee group insurance flexible benefits account;
- (ff) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;
- (gg) "TT" means the tobacco settlement trust income account.

Section 2. Sections 001, 002, 003, 004, 006, 007, 008, 009, 010, 011, 015, 020, 021, 024, 029, 032, 037, 039, 040, 041, 042, 044, 045, 048, 049, 051, 053, 057, 060, 063, 066, 067, 069, 070, 077, 080, 081, 085, 101, 103, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 151, 157, 167, 205, 206, 211, 220 and 038 of 2016 Wyoming Session Laws, Chapter 31, Section 2 are amended to read:

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

| APPROPRIATION FOR | GENERAL FUND \$ | FEDERAL FUNDS \$ | OTHER FUNDS \$ | TOTAL APPROPRIATION \$ |
|---|---|------------------------|---------------------------------------|--------------------------------------|
| Section 009. WYOMING PIPE | LINE AUTHORITY | | | |
| -PROCRAM- | | | | |
| -Administration- | -1,088,315- - 795,623- | | | -1,088,315 -795,623 |
| TOTALS- | -1,088,315- -795,623- | euffre. | -0- | -1,088,315. -795,623 |
| AUTHORISED EMPLOYEES- Full Time -0 | | | | |
| Port Time — 0 | | | | |
| Section 010. DEPARTMENT OF | 'AGRICULTURE | | | |
| PROGRAM | | | | |
| Administration Division 3. | 2,855,857 | | 5,000 SR | 2,860,857 |
| Ag Education and Info | 2,548,425 28,051 20,000 | | 20,000 SR | 2,553,425 48,051 40,000 |
| Consumer Protection Div. | 12,3 81,805 | 1,414,333 | 1,196,045 SR | $14,9\overline{92,183}$ |
| Natural Resources Div. 4. | 11,778,045 5,083,772 4,306,412 | 7,914 | 656,008 S1 | 14,388,423 5,747,694 4,970,334 |
| Pesticide Registration | 823,671 773,671 | | | 823,671 773,671 |
| State Fair 1., 2. | 3, 172,434 2,694,852 | | 969,004 SR 1,369,004 SR | 4, 141,438 4,063,856 |
| Weed & Pest Control | | | 857,300 SR | 857,300 |
| Predator Management | 5,479,906 4,555,119 | | | 5,479,906 4,555,119 |
| Wyoming Beef Council Wyo Wheat Mktg Comm | | | 2,251,524 SR 178,700 SR | 2,251,524 178,700 |
| Dry Bean Commission Leaf Cutter Bee | | | 300,000 SR 13,062 SR | 300,000 13,062 |
| TOTALS | 29,825,496 26,676,524 | 1,422,247 | 6, 116, 613 6, 846, 643 | 37,694,386 34,945,414 |

| AUTHORTERD | EMPLOYEES |
|------------|-----------|

 Full Time
 81 79

 Part Time
 8

 TOTAL
 89 87

ENGROSSED

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

GENERAL FEDERAL OTHER TOTAL
APPROPRIATION FUND FUNDS FUNDS APPROPRIATION
FOR \$ \$ \$ \$

People" educational program. The appropriation associated with this footnote shall not be included in the agency's 2019-2020 standard budget request.

5. Of this general fund appropriation, thirty thousand dollars (\$30,000.00) shall be granted by the arts council to a county museum as matching funds for acquisition of historic paintings related to the life of at least one (1) of Wyoming's native American leaders.

-Soction-029.- WYO-WATER DEVELOPMENT-OFFICE-

-PROGRAM-

AUTHORIZED EMPLOYEES

1. Of this other funds appropriation, not more than six million nine hundred eighty three thousand two hundred seventy six dollars-(\$6,983,276.00)\$1 shall be expended for personal services (100 series), support services (200 series) and contractual services (900 series)

combined.

Section 032. WYOMING INFRASTRUCTURE AUTHORITY

PROGRAM

Administration 1,516,475 1,387,245 1,387,245 TOTALS 1,516,475 1,387,245 0 0 1,516,475 1,387,245 1,387,245

AUTHORIZED EMPLOYEES

Full Time 0
Part Time 0
TOTAL 0

291,645,286

15,962,280

ORIGINAL HOUSE BILL NO. HB0001

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

| APPROPRIATION FOR | GENERAL FUND \$ | FEDERAL FUNDS \$ | OTHER FUNDS \$ \$ | TOTAL APPROPRIATION |
|--|--|--|---|---|
| Section 077. ENTERPRISE TR | ECHNOLOGY SERVIC | ES | | |
| PROGRAM Enterprise Operations Enterprise Core Services IT Enhanced Services Depreciation Reserve WUN Infrastructure TOTALS | 20,805,856 18,964,130 26,522,991 26,070,011 47,328,847 45,034,141 | <u></u> | 521,365 85 49,786,741 IS 46,894,905 IS 434,959 IS 14,918,390 S5 65,661,455 62,248,254 | 20,805,856 18,964,130 27,044,356 26,070,011 49,786,741 46,894,905 434,959 14,918,390 112,990,302 107,282,395 |
| Part Time1 | 241 242 CORNECTIONS 2 | | · | |
| PROGRAM- WDOG Commisseries WDOG Assistance Fund- WDOG Inmate Modical WDOG Substance Abuse Trt. Corrections Operations | 38,276,502 22,579,807 20,240,953 | 1907000 2267750 | 4,552,512 BF 1,005,003 SR 4,050,078 TP 1,530,156 SR | -4,552,512 1,005,003 38,276,502 -4,150,076 |
| Field Services Honor Conservation Camp | 39,381,726 37,548,856 -16,862,033 | | 3, 406, 912 TT 3, 606, 912 TT | 22,014,012 12,787,738 41,154,860 16,862,933 |
| Women's Contes | 15,739,380 18,297,168 15,568,025 | | 45 7000 SR | 15,739,388 18,342,168 15,613,025 |
| -Honer Farm- State Penitentiary 4- | 14,935,087 14,075,305 66,206,874 | | 1,077,372 IS | 16,012,459 15,152,677 66,206,874 |
| | 50 205 007 | | | FQ 205 207 |

TOTALS-

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

GENERAL FEDERAL OTHER TOTAL APPROPRIATION APPROPRIATION FUND FUNDS **FUNDS** FOR

AUTHORIZED EMPLOYEES

Full Time Part Time TOTAL

1. The department is authorized to transfer funds within the state -penitentiary facility management unit to insure adequate levels of mechanical, electrical and safety system operations. The department shall report any transfers and expenditures pursuant to this footnote quarterly basis to the joint appropriations committee.

9-2-1008, Notwithstanding W.S. 9-2-1012(0) unobligated monies appropriated from the general fund in thic million-dollars (\$2,000,000.06)or as much 30, not revert on June and are hereby reappropriated department of corrections for purposes of major -maintenance within the state penitentiary caused by subsurface movement. remaining from this reappropriation shall revert as provided

June 30, 2020-

Section 081. BOARD OF PAROLE

PROGRAM

Administration 1,835,448 1,835,448 1,689,299 1,689,299 TOTALS 0 0 1,835,448 1,835,448 1,689,299 1,689,299

AUTHORIZED EMPLOYEES

Full Time Part Time

TOTAL

TOTAL

APPROPRIATION

OTHER

FUNDS

ORIGINAL HOUSE BILL NO. HB0001

APPROPRIATION

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

GENERAL

FUND

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

FEDERAL

FUNDS

| | FOR | c | 6 | e | 6 |
|------|----------------------------|---------------------------|-----------------------|-----------------------|--------------------------|
| | FOR | 4 | 4 | * | ¥ |
| | | | | | |
| 2/11 | Section 085 WYOMING BUSINE | SS-COUNCEL | | | |
| MI | | | | | |
| | -PROCE-NM- | | | | |
| " / | Wyoming-Business-Gouncil | 18,690,459 | 6,236,031 | -1,741,200 SR | -26,667,690 - |
| / | | 15,986,980 | | | - 23,964,211 |
| | "Investment Ready Comm- | 41,588,050 | | | 41,589,050 |
| | | 37,088,050 - | | | 37,088,050 |
| | <u> </u> | | | | |
| | TOTALS. | -60,278,50) - | -6,236,031 | -1,741,200 | -68,255,740- |
| | | - 53,075,030 - | | | -61,052,261 |
| | | | | | 11 |
| | AUTHORIZED-EMPLOYEES- | | | | <i>//</i> / |
| | -Pull-Pitto- | | | | |
| | Part Time | | | / // | |
| | TOTAL- | | | , | |

1. One (1) representative from the Wyoming business council shall attend at relevant international convention in North America that has a focus on new mineral discoveries, exploration, development and recovery once during the 2017-2018 biennium.

Section 101. SUPREME COURT

| PROGRAM | | | | |
|---------------------------|-----------------------|---------|--------------|-----------------------|
| Administration | 9,244,120 | 601,066 | 4,168,124 SR | 14,013,310 |
| | 9,128,396 | | | 13,897,586 |
| Judicial Nominating Comm. | 17,942 | | | 17,942 |
| Law Library | 1,477,674 | | | 1,477,674 |
| | 1,414,475 | | | 1,414,475 |
| Circuit Courts | 30,556,763 | | | 30,556,763 |
| | 29,582,491 | | | 29,582,491 |
| Court Automation | 5,038,721 | | 4,725,175 SP | 9,763,896 |
| Judicial Retirement | 2,163,196 | | | 2,163,196 |
| Board of Judicial Policy | 680, 424 | | | 680,424 |
| | 655,424 | | | 655,424 |
| TOTALS - | 49,178,840 | 601,066 | 8,893,299 | 58,673,205 |
| | 48,000,645 | • | • • | 57,495,010 |

AUTHORIZED EMPLOYEES

Full Time $\frac{205}{Part}$ Time $\frac{27}{232}$ 231

ENGROSSED

ORIGINAL HOUSE BILL NO. HB0001

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

[[Reserved] ENDOW]

Section 313. [Reserved.] If 2017 Senate File 0132 is enacted into law, there is appropriated from the general fund to the economic diversification account created by W.S. 9-12-1404(a) two million five hundred thousand dollars (\$2,500,000.00). This appropriation shall be reduced dollar for dollar by any appropriation provided by 2017 Senate File 0132 to the economic diversification account.

[POSITION FREEZE AND STATEWIDE BUDGET REDUCTION]

Section 320.

(a) The state auditor shall report to the governor and the joint appropriations committee not later than May 15, 2017 the number of generally funded, full-time positions on the state's April 2017 payroll and associated position table and shall specify whether each position is vacant or filled. Using this listing the governor shall ensure that the total number of filled, generally funded, full time positions does not exceed at any time between receipt of the report through June 30, 2018 the number of positions noted as filled in the report. Additionally, not later than June 30, 2018, the governor shall either:

(i) Identify not less than ninety (90) generally funded, full-time positions from the positions reported as filled, to be terminated on or before June 30, 2018; or

generally funded, full-time positions in paragraph (i) of this subsection, the governor may reduce appropriations for programs, units or activities within 2016 Wyoming Session Laws, Chapter 31 as amended by this act, that would generate a like amount of general fund savings using the ratio of one (1) full-time employee to seventy-five thousand twenty-three dollars (\$75,023.00) of annual savings.

ENGROSSED

ORIGINAL HOUSE BILL NO. HB0001

ENROLLED ACT NO. 82, HOUSE OF REPRESENTATIVES

SIXTY-FOURTH LEGISLATURE OF THE STATE OF WYOMING 2017 GENERAL SESSION

(b) The governor's 2019-2020 biennial budget request pursuant to W.S. 9-2-1013 shall reflect the eliminationanticipated climination of positions and reductions

- appropriations required by subsection (a) of this section.
- (c) In addition to the authority in 2016 Wyoming Session Laws, Chapter 31, Section 306 as amended by this act and notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer appropriated general funds and position authorizations in 2016 Wyoming Session Laws, Chapter 31 as amended by this act in order to meet the provisions of this section or address any legislative reductions of authorized positions in this act. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that at least an identical number of -vacant generally funded, full-time positions existing in other agencies are eliminated.

(d) The governor shall provide reports by June 30, 2017

and January 1, 2018, respectively to the joint appropriations committee identifying, by agency, the eliminated generally

funded, full-time positions.

(e) As used in this section, "generally funded, full-time position" means any legislatively authorized full-time position within the executive branch which is funded eighty percent (80%) or more from state general funds.

- (f) All general fund savings generated from this section shall be deposited into a separate account administered by the state auditor. Funds in the account are further appropriated as follows:
- (i) The first five hundred thousand dollars (\$500,000.00) deposited into the account shall be transferred to the department of health and expended pursuant to Section 2, Section 048, footnote 15 of this act; and

STATE OF WYOMING REQUEST TO REVISE APPROVED BUDGETS / AUTHORIZED EMPLOYEES

| BFY | WOLFS FUND | DEPT | DIVISION | WOLFS APPROP UNIT | REVENUE SOURCE | BARS FUND | AMOUNT | PFT | PPT | TFT | POSIT TPT | IONS AWEC |
|-----|---------------|------|----------|-------------------------|-------------------|--------------|--------|-----|-----|-----|--------------|--------------|
| 201 | 7 001 | 000 | 000 | 000 | 1001 | G | \$0.00 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTALS | | \$0.00 | 0 | 0 | 0 | 0 | 0 |

THIS IS A NON-FLEX B-11 USING EXISTING FUNDS

17217 - 001 - Governor's Office - (\$77,334) 17218 - 001 - Homeland Security - (\$26,672) 17219 - 002 - Secretary of State - (\$93,910) 17220 - 003 - State Auditor - (\$113,756) 17221 - 004 - State Treasurer - (\$40,594)

In addition to the individual agency reductions there are the Enterprise Budget reductions. These reductions are associated with the Employees Group Insurance one month "Rate Holiday", the Employees Group Insurance "Stable Rate" budget reduction for FY2017 and July through November of 2017 for FY2018, and the removal of the Converse County Housing Allowance. These reductions were calculated by the Budget Division.

A copy of this authorization will be a part of each agencies Enterprise Budget reduction B-11. All reductions will be shown in the agency supplemental request to be made a part of the final 2017-2018 budget authorizations. The total general fund that is being reduced is \$26,929,359. The B-11 number, agency, and amount being reduced from the agency's budget for the Enterprise Budget reductions are shown below. Details can be found on the individual agency B-11.

| 17222 - 006 - A & I - (\$684) | . , | | | | | |
|-------------------------------------|-------------------|-------------------|-------------------|----------------|-------------------|-------|
| 17223 – 007 – Military Dept. | • • • | | | | | |
| 17224 – 008 – Public Defend | ` ' |) | | | | |
| 17225 – 010 - Agriculture – (| • • • | | | | | |
| 17226 – 011 – Revenue – (\$2 | , , | 5) | | | | |
| 17227 – 015 – Attorney Gene | erai – (\$899,78 | 5) | | | | |
| Additional spending authority funde | d from: | | | | | |
| Cash Balance Federal Funds D | irect 🗌 Federal F | unds Pass Through | Cash Balance | Another Fund | - IP5 🗌 Other 🖸 | 2 |
| The Budget Division recommends | ✓ Approval |] Approval, as am | iended □/Disa | pproval of the | e Agency's reques | st. |
| Budget Analyst | Date | | Budget Adminis | trator | Date | WKA |
| OCIO (if IT related) | Date | The OCIO 🗌 A | Approves Dis | sapproves | the Agency's req | uest. |
| * * * * * * * * * * * * * * * * | * * * * GOVER | NOR'S ACTION ' | . * * * * * * * * | * * * * * * | * * * * * | |
| The Governor Approves | Approves, a | s amended [| Disapproves | the Agency | s request. | |
| | | Governor's/D | esignée's Signatu | ıre | 11 /12 | 3// ¢ |

ORIGINAL ON FILE IN THE BUDGET DIVISION

Control 17998

```
17228 - 020 - DEQ - (\$556,287)
```

- 17229 021 Audit (\$203,389)
- 17230 024 SP & CR (\$608,350)
- 17231 037 State Engineer (\$480,972)
- 17232 040 G & F (\$79,823)
- 17233 041 Fire Prevention (\$151,685)
- 17234 042 Geological Survey (\$79,938)
- 17235 045 WYDOT (\$6,136)
- 17236 048 Dept. of Health -(\$3,283,611)
- 17237 049 DFS (\$2,217,247)
- 17238 051 Livestock Board (\$145,602)
- 17239 053 Dept. of Workforce Services (\$261,728)
- 17240 060 State Lands (\$346,401)
- 17241 063 Gov's Residence (\$5,350)
- 17242 066 Tourism Board (\$127,019)
- 17243 067 UW (\$7,674,792)
- 17244 070 Enhanced Oil Rec. Comm. (\$ 67,945)
- 17245 077 ETS (\$666,143)
- 17246 080 Dept. of Corrections -(\$4,243,805)
- 17247 081 Board of Parole (\$35,843)
- 17248 085 Business Council (\$199,863)
- 17249 151 Dist. Attny. 1st Jud. Dist. (\$71,198)
- 17250 157 Dist. Attny. 5th Jud. Dist. (\$93,161)
- 17251 167 UW Med Ed. (\$373,203)
- 17252 206 Dept. of Education (\$227,260)
- 17253 211 Board of Equalization (\$3,628)
- 17254 220 Environ. Quality Council (\$5,350)
- 17255 057 Community College Commission (\$1,537,467)
- 17256 027 Construction Management Div. (\$41,587)

| | N , | \ |
|---|----------------------------------|-----------------------------|
| * | * * * REVENUE DETAIL * * * * * * | * * * * * * * * * * * * * * |

| BFY | WOLFS FUND | DEPT | WOLFS APPROP UNIT | UNIT | REVENUE SOURCE | BARS FUND | AMOUNT | PFT | PPT | TFT | SITIONS TPT | AWEC |
|------|---------------|------|-------------------------|------|-------------------|--------------|--------|-----|-----|-----|----------------|------|
| 2017 | 001 | 000 | 000 | 000 | 1001 | G | \$0.00 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | TOTALS | \$0.00 | 0 | 0 | 0 | 0 | 0 |

| 17217 - 001 - Governor's Office - (\$77,334) | (#77.00.4) |
|---|----------------|
| 17218 - 001 - Homeland Security – (\$26,672) | (\$77,334) |
| 17219 - 002 - Secretary of State – (\$93,910) | (\$26,672) |
| 17220 – 003 - State Auditor – (\$113,756) | (\$93,910) |
| 17221 – 004 - State Treasurer – (\$40,594) | (\$113,756) |
| 17222 – 006 – A & I – (\$684,247) | (\$40,594) |
| 7223 – 007 – Military Dept. – (\$214,018) | (\$684,247) |
| 7224 – 008 – Public Defender – (\$337,284) | (\$214,018) |
| 7225 – 010 - Agriculture – (\$353,642) | (\$337,284) |
| 7226 – 011 – Revenue – (\$293,334) | (\$353,642) |
| 7227 – 015 – Attorney General – (\$899,785) | (\$293,334) |
| 7228 – 020 – DEQ – (\$556,287) | (\$899,785) |
| 7229 – 021 – Audit – (\$203,389) | (\$556,287) |
| 7230 – 024 – SP & CR – (\$608,350) | (\$203,389) |
| 7230 - 024 - B1 & CR - (\$008,330) 7231 - 037 - State Engineer - (\$480,972) | (\$608,350) |
| 7232 – 040 – G & F – (\$79,823) | (\$480,972) |
| 7232 – 040 – G & F – (\$79,823) 7233 – 041 – Fire Prevention – (\$151,685) | (\$79,823) |
| 7234 – 042 – Geological Survey – (\$79,938) | (\$151,685) |
| 7235 – 042 – Geological Stilvey – (\$79,938) 7235 – 045 – WYDOT – (\$6,136) | (\$79,938) |
| 7236 – 048 – Dept. of Health – (\$3,283,611) | (\$6,136) |
| 7237 – 049 – DEpt. of Health – (\$3,283,611) | (\$3,283,611) |
| 7238 – 051 – Livestock Board – (\$145,602) | (\$2,217,247) |
| 7239 – 053 – Dept. of Workforce Services – (\$261,728) | (\$145,602) |
| 7240 - 060 - State Lands - (\$346,401) | (\$261,728) |
| '241 – 063 – Gov's Residence – (\$5,350) | (\$346,401) |
| '242 – 066 – Tourism Board – (\$127,019) | (\$5,350) |
| '243 – 067 – UW – (\$7,674,792) | (\$127,019) |
| 244 – 070 – Enhanced Oil Rec. Comm. – (\$ 67,945) | (\$7,674,792) |
| 245 – 077 – ETS – (\$666,143) | (\$67,945) |
| 246 – 080 – Dept. of Corrections – (\$4,243,805) | (\$666,143) |
| 247 – 081 – Board of Parole – (\$35,843) | (\$4,243,805) |
| ` ' ' | (\$35,843) |
| 248 – 085 – Business Council – (\$199,863) | (\$199,863) |
| 249 – 151 - Dist. Attny 1st Jud. Dist. – (\$71,198) | (\$71,198) |
| 250 – 157 - Dist. Attny 5th Jud. Dist. – (\$93,161) | (\$93,161) |
| 251 – 167 – UW – Med Ed. – (\$373,203) | (\$373,203) |
| 252 – 206 – Dept. of Education – (\$227,260) | (\$227,260) |
| 253 – 211 – Board of Equalization – (\$3,628) | (\$3,628) |
| 254 – 220 – Environ. Quality Council – (\$5,350) | (\$5,350) |
| 255 – 057 – Community College Commission – (\$1,537,467) | (\$1,537,467) |
| 256 – 027 – Construction Management Div. – (\$41,587) | (\$41,587) |
| | (\$26,929,359) |

STATE OF WYOMING REQUEST TO REVISE APPROVED BUDGETS / AUTHORIZED EMPLOYEES

| BFY | WOLFS FUND | DEPT | DIVISION | WOLFS APPROP UNIT | REVENUE SOURCE | BARS FUND | AMOUNT | PFT | PPT | TFT | POSITI TPT | ONS AWEC |
|-----|---------------|------|----------|-------------------------|-------------------|--------------|--------|-----|-----|-----|---------------|-------------|
| 201 | 7 001 | 000 | 000 | 000 | 1001 | G | \$0.00 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL | S | \$0.00 | 0 | 0 | 0 | 0 | 0 |

THIS IS A NON-FLEX B-11 USING EXISTING FUNDS

17036 - (001) Governor's Office - (\$1,225,263); -3FT positions

17037 - (001) Governor's Office - Homeland Security (\$419,024); -1 FT position

After a review of the probable receipts from taxes and other sources of revenue for the upcoming 2017-2018 biennium, the Governor has determined that the receipts plus the existing revenues in the general fund will be less than the amount appropriated. Therefore, pursuant to **W.S. 9-2-1005** (b); the Governor is reducing agency budgets. As such, notice has been given to all state agencies and amounts have been determined to be reduced from agency 2017-2018 biennium budgets.

A copy of this authorization will be a part of each agencies' reduction B-11. All reductions and proposed changes will be shown in the agency supplemental request to be made a part of the final 2017-2018 budget authorizations. The total general fund that is being reduced is equal to \$223,354,529.

There are two additional adjustments explained below for a total adjustment to the general fund of \$223,581,953 A reduction of \$78,351 general fund which will be part of agency 020 - Dept. Of Environmental Quality's supplemental budget request.

Department 002 - Secretary of State has reduced their other fund budget which causes an additional amount of \$149,073 to be deposited to the general fund.

The B-11 number, agency, amount of general fund and number of positions that are being reduced from the agency's budget is shown below. Some agencies will be replacing general fund with special revenue and or federal revenue. This is shown on the specific agency B-11 where appropriate.

| 17038 - (002) Secret 17039 - (003) State A 17040 - (004) State T 17041 - (006) A & I 17042 - (007) Militar 17043 - (009) Pipelir | Auditor - (\$464 Freasurer - (\$3 - (\$1,416,062) | 4,379) 30,334.88)) -3FTE | • | 45,881) 2K | | | |
|---|---|---------------------------------|--------------------|---------------------|----------------|---------------------|---------------------|
| | • - | • | | | | | |
| Additional spending a | uthority funded | d from: | | | | | |
| Cash Balance | ederal Funds D | irect 🗌 Federa | al Funds Pass Thro | ıgh 🗌 Cash Balanc | e Another Fund | - IP5 🗌 Other 🗹 | |
| The Budget Division I | recommends | ✓ Approval | ☐ Approval, as | 3.1 | | e Agency's request. | |
| Budget Analyst | | Date | | Budget Adminis | strator | Date | WK A |
| OCIO (If IT related) | • | Date | The OCIO [| Approves 🔲 Di | sapproves | the Agency's reque | est. |
| * * * * * * * * * * | * * * * * * | * * * * GOV | ERNOR'S ACTIO | N * * * * * * * * | * * * * * * | * * * * * | |
| The Governor 🕝 | Approves | Approves | , as amended | ☐ Disapproves | the Agency' | s request. | |
| | | | Governor | s/Designee's Signat | <u></u> | 11 18 1 (| , <i>0</i> :e |

ORIGINAL ON FILE IN THE BUDGET DIVISION

Control 17999

```
17044 - (010) Agriculture - ($2,563,782); -1 FT position
 17045 - (011) Revenue - ($1,635,212); -5 FT positions
 17046 - (015) Attorney General ($5,383,960); -11 FT positions
 17047 - (020) DEQ - ($3,043,229); -7 FT positions; -1 AWEC position
 17048 - (021) Audit - ($1,156,379)
 17049 - (024) SP & CR - ($2,379,706); -1 FT position
 17050 - (027) State Construction Dept. ($245,552); -1 FT position
 17051 - (032) Infrastructure Authority - ($129,230)
 17052 - (037) State Engineer - ($2,288,026); -8 FT positions; -3 PT positions
17053 - (039) WNRT - ($657,947)
17054 - (040) G & F - ($902,745); -4 AWEC positions
17055 - (041) Fire Prevention - ($202,996)
17056 - (042) Geological Survey - ($411,141); -2 positions
17057 - (044) Insurance Dept. - ($460,800)
17058 - (045) DOT - ($1,665,235)
17059 - (048) Dept. Of Health - ($90,000,000); -22FT; -1PT; -4AWEC positions
17060 - (049) Dept. Of Family Services - ($13,919,352)
17061 - (051) Livestock Board - ($674,932)
17062 - (053) Dept. Of Workforce Services - ($2,008,215)
17063 - (057) Community College Comm. - ($19,718,544)
17064 - (060) State Lands - ($2,099,805);
17065 - (063) Gov's Residence - ($57,491); -1 FT position
17066 - (066) Tourism Board - ($1,992,728)
17067 - (067) UW - ($35,000,000)
17075 - (069) WICHE - ($415,674)
17068 - (070) Enhanced Oil Rec. Comm. - ($480,385)
17069 - (077) ETS - ($1,498,702); -29 FT positions;
17070 - (080) Dept. Of Corrections - ($17,473,250)
17071 - (081) Board of Parole - ($110,306)
17072 - (085) Business Council - ($3,981,578)
17073 - (167) UW - Med Ed - ($3,026,452); -2 FT positions; -1PT position
```

Statewide (enterprise) reductions will be shown on a separate set of B-11's.

17074 - (206) Dept. Of Education - (\$1,631,947); -4 FT positions; -2 PT positions; -1 AWEC position

Land Contract

| | REVENUE DETAIL | | | | | | | | | | | |
|------|----------------|------|-------------------------|------|-------------------|--------------|--------|-----|-----|------------|----------------|------|
| BFY | WOLFS FUND | DEPT | WOLFS APPROP UNIT | UNIT | REVENUE SOURCE | BARS FUND | AMOUNT | PFT | PPT | PO: TFT | SITIONS TPT | AWEC |
| 2017 | 001 | 000 | 000 | 000 | 1001 | G | \$0.00 | 0 | 0 | 0 | 0 | 0 |
| | | | | | • | TOTALS | \$0.00 | 0 | 0 | 0 | 0 | 0 |