

FISCAL NOTE

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase/(decrease)			
ENTERPRISE FUND (E15-Training Center)	\$225,000	\$225,000	\$225,000
ENTERPRISE FUND (E15-Training Center)	(\$221,502)	(\$221,502)	(\$221,502)

Source of revenue increase(decrease):

The bill proposes to add a \$5 fee to all speeding tickets to be deposited into the ENTERPRISE FUND to offset the costs of continuing education for state law enforcement officers. The fee increase would result in a reduction of fees charged to Law Enforcement Academy/training center students.

Assumptions:

According to the Supreme Court, there were approximately 45,000 paid speeding citations in FY 2017. Therefore, the additional continuing education fee would generate approximately \$225,000 in revenue for the ENTERPRISE FUND for the Academy/training center (45,000 x \$5 = \$225,000). The Attorney General's office states that with the increased revenue generated by the bill's proposed fee, it would offer savings to Academy/training center students and reduce fees these students pay to attend courses. Items that are currently charged to academy students (or their sponsoring organizations) include pre-service training, frangible ammunition, food and educational supplies. Based on projected student revenue for the FY 2019-2020 biennium, there would be a \$3,498 overall net increase in fund revenues based on the estimated revenue generated by the speeding ticket law enforcement continuing education fee (\$225,000 - \$221,502 = \$3,498). Overall, the estimated savings would be realized by local law enforcement agencies and students. Academy/training center expenditures are anticipated to remain unchanged.

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
SCHOOL FOUNDATION FUND	\$750,000	\$750,000	\$750,000

Source of expenditure increase:

The bill will have a significant fiscal impact on county school funds (local school resources) and required school foundation program funding. A decrease in speeding fines contributing to local school resources would result in an expenditure increase to entitlement school districts, or a revenue decrease from recapture school districts, for the SCHOOL FOUNDATION FUND. The precise breakout of these amounts is currently unknown for the upcoming fiscal years. The amounts shown above reflect the bill's total impact as an expenditure increase to the SCHOOL FOUNDATION FUND.

Assumptions:

The Supreme Court states that overall, an approximate 20% decrease in speeding fine revenue could be expected from the bill through circuit court fines collected. For FY2017 (July 1, 2016 through June 30, 2017), speeding fines paid to circuit courts equaled about \$3,700,000. A decrease of 20% represents approximately \$750,000 per year less funding (or \$1.5 million per biennium) transferred to county school funds from circuit courts.

Note that the quantity of citations and the payment rate on citations issued can vary from year-to-year and may impact both the law enforcement speeding ticket continuing education fee and overall speeding ticket revenue impacting the SCHOOL FOUNDATION FUND.

Prepared by: Michael Swank, LSO Phone: 777-7881
(Information provided by Steven Winders, Attorney General's Office, 777-7840; Kristi Racines, Supreme Court, 777-7502; Kim Morrow, Department of Education, 777-6000; Rodney Freier, Jr., Department of Transportation, 777-4174)