

FISCAL NOTE

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
HIGHWAY FUND	\$81,900	\$81,900	\$81,900

Source of revenue increase:

The Department of Transportation (WYDOT) currently experiences a 31% compliance rate with interlock devices. The bill addresses a loophole that a DUI offender can just not drive for the ordered period and then reinstate their existing driver's license.

Assumptions:

The four-year average of total driver's that have the interlock requirement is 1,911 offenders with 589 of those offenders having the interlock device installed in their vehicle. Under the proposed bill, offenders must have a valid driver's license with an interlock device or a 24/7 restricted license. This change could raise compliance rates for DUI offenders to approximately 75% and would generate additional revenue as compliant offenders would have to pay the \$100 fee associated with the restricted license. The assumed 75% compliance rate is based on compliance rates in surrounding states with similar legal provisions. Actual, experienced compliance may vary from this estimate if the bill is implemented.

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
HIGHWAY FUND	\$17,188	\$17,188	\$17,188
HIGHWAY FUND	\$12,600		

Source of expenditure increase:

There are currently about 3% of DUI offenders that are eligible for indigent status under the interlock program, approximately 18 offenders.

Assumptions:

If an offender is deemed indigent for the program, WYDOT waives the \$100 driver's license fee and pays for one-half of the expenses associated with interlock installation, monthly lease, calibration fees, and removal of the devices. The annual fee for interlock devices is \$1,375 and is paid to the interlock vendor, not to WYDOT. The estimated expenditure increase is based on a one-year sentence requiring an interlock device for 3% of offenders. WYDOT cannot accurately estimate whether there will be a change in the number of indigent offenders as a result of the bill.

WYDOT also estimates it would need to expend approximately \$12,600 on programming changes to the driver's license system to accommodate provisions in the bill. This expenditure increase could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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