

## SENATE FILE NO. SF0137

State budgeting-negotiation incentives.

Sponsored by: Senator(s) James and Hutchings and  
Representative(s) Clem, Jennings, Salazar and  
Styvar

A BILL

for

1 AN ACT relating to administration of government; authorizing  
2 incentive budgets for entities that revert appropriations as  
3 specified; specifying duties of the joint appropriations  
4 committee; and providing for an effective date.

5

6 *Be It Enacted by the Legislature of the State of Wyoming:*

7

8       **Section 1.** W.S. 9-2-1002(a) by creating a new paragraph  
9 (xxiii), 9-2-1011(b) by creating a new paragraph (viii) and  
10 (c), 9-2-1012(f) and 9-2-1014 by creating a new subsection  
11 (f) are amended to read:

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13       **9-2-1002. Definitions; powers generally; duties of**  
14 **governor; provisions construed; cooperation with legislature**  
15 **and judiciary; divisions enumerated.**

1

2 (a) As used in this act:

3

4 (xxiii) "Incentive budget" means a budget prepared  
5 by an agency or entity containing requests for up to fifty  
6 percent (50%) of the funds reverted by the agency or entity  
7 pursuant to W.S. 9-2-1008 and 9-4-207. The incentive budget  
8 shall include a prioritized list of requests for special  
9 projects identified by the agency or entity. In the event of  
10 a budget shortfall or structural budget deficit, "incentive  
11 budget" may also include requests for the general operations  
12 of the agency or entity to offset any required pro rata  
13 reduction in appropriations for the agency of entity.

14

15 **9-2-1011. Duties of budget division; preparation of**  
16 **standard budget estimates; entities to prepare expanded,**  
17 **incentive and exception budgets; form; required information;**  
18 **base budgets.**

19

20 (b) The information developed in budget documents shall  
21 include:

22

1           (viii) An explanation of any negotiation efforts  
2 that enabled the agency or entity to revert funds pursuant to  
3 W.S. 9-2-1008 and 9-4-207.

4  
5           (c) The budget division shall for purposes of preparing  
6 the standard budget for entities under this section, include  
7 the base budget, the incentive budget and the specific amount  
8 the base budget and the incentive budget differs from the  
9 standard budget estimate. The differences shall be itemized  
10 and explained in writing on a standardized form prescribed by  
11 rule and regulation of the division. The base budget and  
12 accompanying forms shall be included within the budget  
13 estimates and related information for each entity as compiled  
14 under W.S. 9-2-1012(b).

15  
16           **9-2-1012. Duties of budget division; transmittal of**  
17 **standard budget and manual; return of completed exception and**  
18 **expanded budgets; submission to governor; disposition of**  
19 **excess general fund appropriations; submission of selected**  
20 **budget information to joint appropriations committee.**

21  
22           (f) In addition to subsection (b) of this section and  
23 not later than October 1 of each odd-numbered year, the

1 administrator of the budget division shall file with the  
2 legislative service office a copy of the base budget,  
3 incentive budget, standard budget estimate and accompanying  
4 base budget forms required under W.S. 9-2-1011(c) for each  
5 entity. The legislative service office shall provide copies  
6 of the information filed under this subsection to the joint  
7 appropriations ~~interim~~ committee.

8

9 **9-2-1014. Report required with budget request; format**  
10 **and contents of report; compilation of compendium of agency**  
11 **reports; distribution of copies.**

12

13 (f) For each submitted budget the joint appropriations  
14 committee shall consider each agency's or entity's incentive  
15 budget for inclusion in the budget bills introduced in the  
16 house of representatives or the senate in accordance with  
17 W.S. 28-1-113(c). In determining incentive budgets, the  
18 joint appropriations committee shall consider any negotiation  
19 efforts that enabled the agency or entity to revert funds  
20 under W.S. 9-2-1008 and 9-4-207.

21

1           **Section 2.** This act is effective July 1, 2019.

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3

(END)