

SENATE FILE NO. SF0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT to make appropriations for the fiscal biennium commencing July 1, 2024
2 and ending June 30, 2026; providing definitions; providing for appropriations
3 and transfers of funds for the period of the budget and for the remainder of
4 the current biennium ending June 30, 2024 as specified; providing for
5 carryover of certain funds beyond the biennium as specified; providing for
6 employee positions as specified; providing for duties, terms and conditions
7 and other requirements relating to appropriations for the remainder of the
8 current biennium ending June 30, 2024 and the period of the budget as
9 specified; providing for position and other budgetary limitations; creating
10 accounts; amending existing law by redefining terms related to school finance
11 and redirecting revenues for the period of the budget; making conforming
12 amendments; amending and repealing prior appropriations; increasing the state
13 employer paid contribution for state employee retirement; providing for
14 reports related to appropriations; continuing an account; and providing for
15 effective dates.

16

17 *Be It Enacted by the Legislature of the State of Wyoming:*

18

19 **Section 1.** As used in this act:

20

1 (a) "Agency" means any governmental unit or branch of government
2 receiving an appropriation under this act;

3

4 (b) "Appropriation" means the authorizations granted by the
5 legislature under this act to make expenditures from and to incur obligations
6 against the general and other funds as specified;

7

8 (c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

9

10 (d) "A4" means an agency trust account;

11

12 (e) "EF" means the agency's account within the enterprise fund;

13

14 (f) "FF" means federal funds;

15

16 (g) "IS" means the agency's account within the internal service fund;

17

18 (h) "PF" means the retirement account created by W.S. 9-3-407(a);

19

20 (j) "PR" means private funding sources;

21

22 (k) "P2" means the deferred compensation account referenced in W.S.
23 9-3-507;

24

25 (m) "SR" means an agency's account within the special revenue fund;

26

1 (n) "S1" means water development account I created by W.S.
2 41-2-124(a)(i);

3
4 (o) "S2" means water development account II created by W.S.
5 41-2-124(a)(ii);

6
7 (p) "S4" means the local government capital construction account
8 funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

9
10 (q) "S5" means the "school foundation program account" or "public
11 school foundation program account" created by W.S. 21-13-306(a);

12
13 (r) "S7" means the highway fund;

14
15 (s) "S10" means the legislative stabilization reserve account;

16
17 (t) "S13" means the strategic investments and projects account;

18
19 (u) "S14" means the Wyoming tourism account;

20
21 (w) "S0" means other funds identified by footnote;

22
23 (y) "T2" means the miners' hospital permanent land income fund;

24
25 (z) "T3" means the state hospital account within the permanent land
26 fund;

27

1 (aa) "T4" means the poor farm account within the permanent land fund
2 as established by W.S. 9-4-310(a)(v);

3

4 (bb) "T0" means other expendable trust funds administered by an agency
5 for specific functions within the agency's authority;

6

7 (cc) "TT" means the tobacco settlement trust income account;

8

9 (dd) "This appropriation," when used in a footnote, shall be construed
10 as a reference to that portion of the appropriated funds identified in the
11 footnote.

12

13 **Section 2.** The following sums of money, or so much thereof as is
14 necessary, are appropriated to be expended during the two (2) years beginning
15 July 1, 2024 and ending June 30, 2026, or as otherwise specified, for the
16 purposes, programs and number of employees specified by this act and the
17 approved budget of each agency. Unless otherwise specifically provided, the
18 conditions, terms and other requirements on appropriations in this act are
19 effective until June 30, 2026, subject to accrual accounting principles.

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 001. OFFICE OF THE GOVERNOR				
2 PROGRAM				
3 Administration ^{1., 2., 3.}	9,133,078			9,133,078
4 Tribal Liaison	479,554			479,554
5 Commission on Uniform Laws	94,903			94,903
6 Special Contingency	1,000,000			1,000,000
7 Homeland Security ^{4., 5.}	5,323,621	21,475,220	885,805 SR	27,684,646
8 Natural Resource Policy ^{6.}	1,000,000		1,000,000 SR	2,000,000
9 Endangered Species Admin.	675,000			675,000
10 Baseline Scientific Assess.	307,150			307,150
11 WY Innov. Partnership ^{7.}	<u>15,000,000</u>	<u> </u>	<u> </u>	<u>15,000,000</u>
12 TOTALS	33,013,306	21,475,220	1,885,805	56,374,331

13	
14 AUTHORIZED EMPLOYEES	
15 Full Time	42
16 Part Time	<u>2</u>
17 TOTAL	44

19 1. Of this general fund appropriation, it is the intent of the legislature
 20 that forty-eight thousand dollars (\$48,000.00) for a customer relationship
 21 management software contractor be included in the governor's office standard
 22 budget for the immediately succeeding fiscal biennium.

24 2. Of this general fund appropriation, eight thousand dollars (\$8,000.00) is
 25 appropriated for the governor's appointees to the legislature's select

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 committee on blockchain, financial technology and digital innovation
 2 technology and is effective only if the select committee remains in existence
 3 for the fiscal biennium.

4
 5 3. Of this general fund appropriation, any funds expended for wild horse or
 6 burro management on the Wind River Indian Reservation are conditioned upon
 7 matching funds in the ratio of one dollar (\$1.00) of appropriated general
 8 funds to not less than one dollar (\$1.00) of matching funds from any funds
 9 provided by the Eastern Shoshone Tribe or the Northern Arapaho Tribe.

10
 11 4. Of this general fund appropriation, up to twenty thousand dollars
 12 (\$20,000.00) is appropriated for in-person meetings of the state emergency
 13 response commission created under W.S. 35-9-153. This appropriation shall
 14 not be transferred or expended for any other purpose.

15
 16 5. Of this general fund appropriation, eight hundred thousand dollars
 17 (\$800,000.00) is appropriated to provide matching funds for the building
 18 resilient infrastructure and communities federal grant program. This
 19 appropriation shall not be transferred or expended for any other purpose.

20
 21 6. (a) This general fund appropriation shall be deposited into the federal
 22 natural resource policy account. All funds within the federal natural
 23 resource policy account are appropriated and available for expenditure by the
 24 governor in accordance with W.S. 9-4-218, including expenditure by the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 governor for litigation costs incurred by Wyoming counties involved in
2 litigation related to any of the following:

3

4 (i) Federal land, water, air, mineral and other natural resource
5 policies that may affect the state or counties pursuant to W.S.
6 9-4-218(a)(iii);

7

8 (ii) Treaties between the United States and a federally
9 recognized Indian tribe.

10

11 7. (a) Of this general fund appropriation, fifteen million dollars
12 (\$15,000,000.00) is appropriated for phase III of the Wyoming innovation
13 partnership. The following shall apply to this appropriation:

14

15 (i) Up to four hundred thousand dollars (\$400,000.00) may be
16 expended for one (1) or more at-will employee contract positions within the
17 personal services series (100 series) or through the contractual services
18 series (900 series) as necessary to administer, monitor and inform the joint
19 appropriations committee at regular intervals on the status, metrics, outputs
20 and outcomes of the Wyoming innovation partnership;

21

22 (ii) No funds shall be expended until the governor determines
23 that appropriate metrics have been established to measure the intended
24 outputs and outcomes of the Wyoming innovation partnership and that the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 expenditures will result in a reasonable likelihood of successfully achieving
 2 the identified metrics. The governor's office shall include a report of the
 3 established metrics and results within any budget request submitted under
 4 W.S. 9-2-1013 in which the office seeks additional funding for the
 5 partnership;

6
 7 (iii) Expenditures shall be approved by the governor and
 8 reported to the joint appropriations committee through the B-11 process as
 9 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

10
 11 (iv) This appropriation shall not be transferred or expended for
 12 any other purpose. It is the intent of the legislature that this
 13 appropriation not be included within the office of the governor's standard
 14 budget for the immediately succeeding fiscal biennium.

15
 16 (b) The appropriation in subsection (a) of this footnote shall not be
 17 subject to Section 307 of this act.

18
 19 **Section 002. SECRETARY OF STATE** ^{1.}

20 PROGRAM

21 Administration ^{2.}	8,514,742	233,473		8,748,215
22 Securities Enforcement			719,405 SR	719,405
23 Bucking Horse & Rider			50,000 SR	50,000
24 TOTALS	8,514,742	233,473	769,405	9,517,620

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1	AUTHORIZED EMPLOYEES			
2	Full Time	31		
3	Part Time	<u>0</u>		
4	TOTAL	31		

5

6 1. No funds appropriated under this section shall be expended without

7 specific legislative authorization for the secretary of state or the office

8 of the secretary of state to initiate any litigation or participate in any

9 litigation initiated in a court outside of Wyoming in which the state, the

10 secretary of state or the office of the secretary of state is not a named

11 party.

12

13 2. Of this general fund appropriation, ninety thousand dollars (\$90,000.00)

14 is for costs of publication required by W.S. 22-20-104 for any joint

15 resolution adopted by the legislature that would propose amendment to the

16 constitution on the 2024 statewide election ballot. It is the intent of the

17 legislature that this appropriation not be included in the secretary of

18 state's standard budget for the immediately succeeding fiscal biennium. This

19 appropriation shall not be transferred or expended for any other purpose and

20 any unexpended, unobligated funds remaining from this appropriation shall

21 revert as provided by law on December 31, 2024.

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 003. STATE AUDITOR				
2 PROGRAM				
3 Administration ^{1.}	<u>16,004,316</u>	_____	_____	<u>16,004,316</u>
4 TOTALS	16,004,316	0	0	16,004,316
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time 23				
8 Part Time <u>0</u>				
9 TOTAL 23				
10				
11 1. Of this general fund appropriation, one hundred seventy-five thousand two				
12 hundred ten dollars (\$175,210.00) is to restore funding for two (2) vacant				
13 positions within the state auditor's office.				
14				
15 Section 004. STATE TREASURER				
16 PROGRAM				
17 Treasurer's Operations 3,483,429			158,236 SR	3,641,665
18 Veterans' Tax Exemption 11,545,839				11,545,839
19 Invest. & Fin. Acct. ^{1., 2.}			36,936,657 SR	36,936,657
20 Unclaimed Property			1,917,244 SR	1,917,244
21 Investments ^{1., 2.}			12,150,569 SR	12,150,569
22 Native American Exemption <u>661,671</u>		_____	_____	<u>661,671</u>
23 TOTALS	15,690,939	0	51,162,706	66,853,645
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	47			
3 Part Time	<u>0</u>			
4 TOTAL	47			

5

6 1. Beginning July 1, 2024 and ending June 30, 2026, except for performance
7 compensation authorized under W.S. 9-1-409(e), no funds shall be expended to
8 increase the compensation of state treasurer's office investment employees
9 listed in W.S. 9-1-409(e)(ii) without further legislative authorization.

10

11 2. A portion of this other funds appropriation may be expended to conduct
12 the purposes of this footnote. In accordance with W.S. 9-1-205(a), during
13 the period beginning July 1, 2024 and ending June 30, 2026, the state
14 treasurer's office shall annually provide a public accounting of the direct,
15 indirect and total investment fees for all external investment managers in
16 both absolute dollars and as a percentage of state investments under
17 management.

18

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 006. ADMINISTRATION AND INFORMATION				
2 PROGRAM				
3 Director's Office	4,227,956		212,662 SR	4,440,618
4 Professional Licensing Bds.			1,709,965 SR	1,709,965
5 General Services ^{1, 2.}	69,997,548		28,409,449 IS	
6			2,804,104 SR	101,211,101
7 Human Resources Division	21,782,916	71,302		21,854,218
8 Employees' Group Insurance			829,474,007 IS	
9			8,002,768 SR	837,476,775
10 Economic Analysis	1,294,093			1,294,093
11 State Library	<u>4,746,255</u>	<u>2,500,407</u>	<u>4,069,308 SR</u>	<u>11,315,970</u>
12 TOTALS	102,048,768	2,571,709	874,682,263	979,302,740

13	
14 AUTHORIZED EMPLOYEES	
15 Full Time	284
16 Part Time	<u>1</u>
17 TOTAL	285

19 1. Of this general fund appropriation, five million dollars (\$5,000,000.00)
 20 is for the risk management section. It is the intent of the legislature that
 21 this appropriation not be included within the department of administration
 22 and information's standard budget for the immediately succeeding fiscal
 23 biennium.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 2. Of this general fund appropriation, three hundred fifty thousand dollars				
2 (\$350,000.00) shall only be effective if the department of administration and				
3 information ensures that the Wyoming capitol building is open to the public				
4 for special events and during the summer on Saturdays and for extended				
5 weekday hours. This appropriation shall not be transferred or expended for				
6 any other purpose.				
7				
8 Section 007. WYOMING MILITARY DEPARTMENT				
9 PROGRAM				
10 Military Dept. Operation	11,695,440			11,695,440
11 Air National Guard ¹ .	888,552	14,563,628		15,452,180
12 Camp Guernsey			1,060,142 SR	1,060,142
13 Army National Guard ² .	60,582	41,203,351		41,263,933
14 Veterans' Services	4,062,545	1,285,574	7,905 SR	5,356,024
15 Oregon Trail Cemetery	873,857		21,081 SR	894,938
16 Military Support	78,606			78,606
17 Civil Air Patrol	<u>99,600</u>	<u> </u>	<u> </u>	<u>99,600</u>
18 TOTALS	17,759,182	57,052,553	1,089,128	75,900,863
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	196			
22 Part Time	<u>29</u>			
23 TOTAL	225			
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
 2 department to hire up to nine (9) full-time positions or at-will employee
 3 contract positions within this division only when federal funds are received
 4 that reimburse the state for one hundred percent (100%) of the costs of each
 5 filled position. In the event federal funding becomes unavailable to maintain
 6 one hundred percent (100%) reimbursement for a position filled pursuant to
 7 this footnote, as determined by the United States property and fiscal officer
 8 for Wyoming, the position shall be eliminated. The military department shall
 9 notify the joint appropriations committee on all positions created or
 10 eliminated pursuant to this footnote through the B-11 process as authorized
 11 by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

12
 13 2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
 14 department to hire up to thirteen (13) full-time positions or at-will
 15 employee contract positions within this division only when federal funds are
 16 received that reimburse the state for one hundred percent (100%) of the costs
 17 of each filled position. In the event federal funding becomes unavailable to
 18 maintain one hundred percent (100%) reimbursement for a position filled
 19 pursuant to this footnote, as determined by the United States property and
 20 fiscal officer for Wyoming, the position shall be eliminated. The military
 21 department shall notify the joint appropriations committee on all positions
 22 created or eliminated pursuant to this footnote through the B-11 process as
 23 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 008. OFFICE OF THE PUBLIC DEFENDER				
2 PROGRAM				
3 Administration ¹ .	<u>26,035,169</u>	<u> </u>	<u>4,564,582 SR</u>	<u>30,599,751</u>
4 TOTALS	26,035,169	0	4,564,582	30,599,751
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	78			
8 Part Time	<u>14</u>			
9 TOTAL	92			

10

11 1. Of this general fund appropriation, twenty-four million seven hundred
 12 seventy thousand five hundred fifty dollars (\$24,770,550.00) and of this
 13 other funds appropriation, four million three hundred seventy-one thousand
 14 two hundred seventy-three dollars (\$4,371,273.00)SR may be expended for
 15 contract trial attorneys, contract legal support or compensation of full-time
 16 and part-time employee positions authorized for the office of the public
 17 defender to address caseload work requirements and geographic distribution in
 18 the most effective and efficient manner as determined by the public defender.
 19 This appropriation shall not be subject to Section 307 of this act.

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2 PROGRAM				
3 Administration Div.	2,344,379		5,209 SR	2,349,588
4 Ag. Education and Info.	16,000		20,834 SR	36,834
5 Consumer Prot. Div. ^{1.}	12,363,687	1,364,439	1,706,485 SR	15,434,611
6 Natural Resources Div. ^{2.}	4,062,402	8,244	683,365 S1	
7			258,000 S5	5,012,011
8 Pesticide Registration	773,671			773,671
9 State Fair	2,677,929		1,683,088 SR	4,361,017
10 Weed & Pest Control			1,035,587 SR	1,035,587
11 Predator Management ^{3., 4.}	10,000,000		1,000,000 SR	11,000,000
12 Wyoming Beef Council			2,521,428 SR	2,521,428
13 Wyo Wheat Mktg. Comm.			186,152 SR	186,152
14 Dry Bean Commission			312,511 SR	312,511
15 Leaf Cutter Bee			11,663 SR	11,663
16 TOTALS	32,238,068	1,372,683	9,424,322	43,035,073

17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	74			
20 Part Time	<u>6</u>			
21 TOTAL	80			
22				

23 1. It is the intent of the legislature that of this general fund
 24 appropriation, fourteen thousand eight hundred dollars (\$14,800.00) not be

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 included in the department of agriculture's standard budget for the
 2 immediately succeeding fiscal biennium.

3
 4 2. Of this general fund appropriation, three hundred thousand dollars
 5 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. It
 6 is the intent of the legislature that this appropriation not be included in
 7 the department of agriculture's standard budget for the immediately
 8 succeeding fiscal biennium. This appropriation shall not be transferred or
 9 expended for any other purpose.

10
 11 3. (a) It is the intent of the legislature that this appropriation be
 12 included in the department of agriculture's standard budget for the
 13 immediately succeeding fiscal biennium.

14
 15 (b) Of this general fund appropriation, one hundred fifty thousand
 16 dollars (\$150,000.00) is appropriated for expenditure in accordance with
 17 chapter 2 of the Wyoming animal damage management board rules and for gray
 18 wolf depredation compensation. This appropriation shall not be transferred
 19 or expended for any other purpose.

20
 21 4. (a) Of this general fund appropriation, one million six hundred thousand
 22 dollars (\$1,600,000.00) is appropriated for:

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (i) Special projects prioritized for preventing listing of a
 2 species as endangered;

3
 4 (ii) Projects that directly involve predator control that will
 5 have the greatest benefit to wildlife or reduce the cost to the department
 6 for animal damage payments.

7
 8 (b) Of this other funds appropriation, one million dollars
 9 (\$1,000,000.00)SR is from the game and fish fund. This other funds
 10 appropriation to the department of agriculture shall only be effective upon a
 11 majority vote of the game and fish commission and if approved, shall be
 12 expended in concurrence with the priorities of this footnote.

13
 14 (c) The appropriations specified in this footnote shall not be
 15 transferred or expended for any other purpose.

16

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 011. DEPARTMENT OF REVENUE				
2 PROGRAM				
3 Administration ¹ .	6,517,488			6,517,488
4 Revenue Division	9,919,703		943,016 SR	10,862,719
5 Valuation Division	27,934,359			27,934,359
6 Liquor Division ² .			12,245,254 EF	12,245,254
7 Liquor Sales & Purchases			275,000,000 EF	275,000,000
8 General Fund Transfers	<u> </u>	<u> </u>	<u>42,000,000 EF</u>	<u>42,000,000</u>
9 TOTALS	44,371,550	0	330,188,270	374,559,820

10

11 AUTHORIZED EMPLOYEES

12 Full Time	124
13 Part Time	<u>0</u>
14 TOTAL	124

15

16 1. It is the intent of the legislature that of this general fund
 17 appropriation, eighty thousand two hundred sixteen dollars (\$80,216.00) not
 18 be included in the department of revenue's standard budget for the
 19 immediately succeeding fiscal biennium.

20

21 2. It is the intent of the legislature that of this other funds
 22 appropriation, one hundred fifty-one thousand nine hundred dollars
 23 (\$151,900.00)EF not be included in the department of revenue's standard
 24 budget for the immediately succeeding fiscal biennium.

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 014. MINERS' HOSPITAL BOARD				
2 PROGRAM				
3 Miners' Hospital Board	<u> </u>	<u> </u>	9,785,227 T2	<u>9,785,227</u>
4 TOTALS	0	0	9,785,227	9,785,227
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	3			
8 Part Time	<u>0</u>			
9 TOTAL	3			
10				
11 Section 015. ATTORNEY GENERAL				
12 PROGRAM				
13 Law Office ¹ .	22,284,175	982,249	2,533,891 S5	
14			5,364,793 SR	
15			740,972 TT	31,906,080
16 Criminal Investigations ² .	29,337,000	7,688,506	1,158,288 SR	38,183,794
17 Law Enforcement Academy	5,878,143		1,340,893 EF	
18			11,242 IS	7,230,278
19 Peace Off. Stds. & Trng.	400,091		155,352 SR	555,443
20 Victim Services Division ³ .	8,927,152	18,874,739	5,609,533 SR	33,411,424
21 Governor's Council on DD	<u>415,830</u>	<u>969,203</u>	<u>17,384 SR</u>	<u>1,402,417</u>
22 TOTALS	67,242,391	28,514,697	16,932,348	112,689,436
23				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1	AUTHORIZED EMPLOYEES			
2	Full Time	234		
3	Part Time	<u>1</u>		
4	TOTAL	235		

5

6 1. Of this general fund appropriation, forty-three thousand dollars

7 (\$43,000.00) is appropriated for employer-funded Wyoming state bar dues for

8 attorneys employed within any division of the office of the attorney general.

9 This appropriation shall not be transferred or expended for any other

10 purpose.

11

12 2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)

13 is effective immediately.

14

15 3. Of this general fund appropriation, four hundred thousand dollars

16 (\$400,000.00) is appropriated for grants for child advocacy centers.

17 Distribution of grants from this appropriation shall be prorated based upon

18 the number of completed interviews conducted by each center during the prior

19 year.

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY				
2 PROGRAM				
3 Administration	7,576,160			7,576,160
4 Air Quality	11,185,649	1,696,777	16,494,155 SR	29,376,581
5 Water Quality ^{1.}	14,388,334	10,524,538	1,198,071 SR	26,110,943
6 Land Quality	5,798,325	4,538,247		10,336,572
7 Industrial Siting	742,898			742,898
8 Solid Waste Management ^{2.}	13,391,656	3,733,018	5,070,809 SR	22,195,483
9 Uranium Recovery Program			2,592,581 SR	2,592,581
10 Abandoned Mine Reclam.		103,540,285		103,540,285
11 Subsidence Loss Ins.			200,678 SR	200,678
12 TOTALS	53,083,022	124,032,865	25,556,294	202,672,181

14 AUTHORIZED EMPLOYEES	
15 Full Time ^{1.}	273
16 Part Time	<u>0</u>
17 TOTAL	273

19 1. Of this general fund appropriation, eighty thousand seven hundred ninety-
 20 seven dollars (\$80,797.00) and of these authorized employees, two (2) full-
 21 time positions are effective immediately.

23 2. Of this general fund appropriation, ten million dollars (\$10,000,000.00)
 24 shall be deposited into the municipal solid waste cease and transfer grant
 25 account.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 021. DEPARTMENT OF AUDIT				
3	PROGRAM				
4	Administration	384,479	376,377	317,637 SR	1,078,493
5	Banking			7,566,216 SR	7,566,216
6	Public Fund ¹ .	6,321,030			6,321,030
7	Mineral	3,048,690	5,782,580	209,449 SR	9,040,719
8	Excise	<u>4,166,160</u>	<u> </u>	<u>92,387 S7</u>	<u>4,258,547</u>
9	TOTALS	13,920,359	6,158,957	8,185,689	28,265,005

10

11 AUTHORIZED EMPLOYEES

12 Full Time 103

13 Part Time 0

14 TOTAL 103

15

16 1. It is the intent of the legislature that of this general fund
 17 appropriation, ten thousand dollars (\$10,000.00) not be included in the
 18 department of audit's standard budget for the immediately succeeding fiscal
 19 biennium.

20

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 023. PUBLIC SERVICE COMMISSION				
2 PROGRAM				
3 Administration		638,686	9,400,842 SR	10,039,528
4 Consumer Advocate Div.			2,940,385 SR	2,940,385
5 Universal Service Fund	<u> </u>	<u> </u>	<u>5,408,242 SR</u>	<u>5,408,242</u>
6 TOTALS	0	638,686	17,749,469	18,388,155
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	40			
10 Part Time	<u>0</u>			
11 TOTAL	40			
12				
13 Section 024. STATE PARKS & CULTURAL RESOURCES				
14 PROGRAM				
15 Administration & Support	2,441,387			2,441,387
16 Cultural Resources ^{1., 2.,}				
17 ^{3., 4., 5., 6.}	9,946,917	3,778,744	206,277 EF	
18			224,820 S14	
19			4,924,210 SR	19,080,968
20 St. Parks & Hist. Sites ^{7.}	23,640,198	7,284,431	152,861 EF	
21			800,000 S14	
22	<u> </u>	<u> </u>	<u>18,252,605 SR</u>	<u>50,130,095</u>
23 TOTALS	36,028,502	11,063,175	24,560,773	71,652,450
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	149			
3 Part Time	<u>71</u>			
4 TOTAL	220			

5

6 1. Of this general fund appropriation, not less than sixty-three thousand
 7 dollars (\$63,000.00) is appropriated to support manuscripts and publication
 8 of the annals of Wyoming.

9

10 2. Of this general fund appropriation, one hundred twenty thousand dollars
 11 (\$120,000.00) is appropriated for the "We the People" educational program.
 12 No funds from this appropriation shall be expended to pay or reimburse the
 13 University of Wyoming for indirect cost recovery or overhead expenses for the
 14 administration of the "We the People" educational program. It is the intent
 15 of the legislature that this appropriation be included in the department of
 16 state parks and cultural resources' standard budget for the immediately
 17 succeeding fiscal biennium. This appropriation shall not be transferred or
 18 expended for any other purpose.

19

20 3. Of this general fund appropriation, three hundred thousand dollars
 21 (\$300,000.00) is appropriated and conditioned upon matching funds in the
 22 ratio of one dollar (\$1.00) of appropriated general funds to not less than
 23 two dollars (\$2.00) of matching funds from any nonstate sources for purposes
 24 of providing grants for humanities initiatives. It is the intent of the
 25 legislature that this appropriation be included in the department of state

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 parks and cultural resources' standard budget for the immediately succeeding
 2 fiscal biennium. This appropriation shall not be transferred or expended for
 3 any other purpose.

4
 5 4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is
 6 appropriated to support the Wyoming centennial farm and ranch program. It is
 7 the intent of the legislature that this appropriation not be included in the
 8 department of state parks and cultural resources' standard budget for the
 9 immediately succeeding fiscal biennium. This appropriation shall not be
 10 transferred or expended for any other purpose.

11
 12 5. Of this general fund appropriation, ninety-six thousand five hundred
 13 eleven dollars (\$96,511.00) may be expended for authorized full-time and
 14 part-time employee positions within the personal services series (100 series)
 15 or through the contractual services series (900 series) as necessary to
 16 ensure the state's archaeology work on human remains is completed in the most
 17 effective and efficient manner as determined by the director of the
 18 department of state parks and cultural resources. This appropriation shall
 19 not be subject to Section 307 of this act.

20
 21 6. It is the intent of the legislature that of this general fund
 22 appropriation, one hundred seventy thousand five hundred forty-five dollars
 23 (\$170,545.00) not be included in the department of state parks and cultural
 24 resources' standard budget for the immediately succeeding fiscal biennium.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1

2 7. Of this general fund appropriation, five million dollars (\$5,000,000.00)
 3 is appropriated for operations, site improvements, facility stabilization,
 4 major maintenance and up to two (2) at-will employee contract positions at
 5 the high plains research station and arboretum as determined by the director
 6 of the department of state parks and cultural resources. This appropriation
 7 shall not be transferred or expended for any other purpose.

8

9 **Section 027. STATE CONSTRUCTION DEPARTMENT**

10 PROGRAM

11 Operations	1,929,954		5,082,079 S5	7,012,033
12 School Facilities Div.			180,337,954 S5	180,337,954
13 Construction Management	<u>1,610,806</u>	<u> </u>	<u> </u>	<u>1,610,806</u>
14 TOTALS	3,540,760	0	185,420,033	188,960,793

15

16 AUTHORIZED EMPLOYEES

17 Full Time	29
18 Part Time	<u>0</u>
19 TOTAL	29

20

21 **Section 029. WYO WATER DEVELOPMENT OFFICE**

22 PROGRAM

23 Administration	<u> </u>	<u> </u>	<u>9,194,152</u>	S1	<u>9,194,152</u>
24 TOTALS	0	0	9,194,152		9,194,152

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 26				
3 Part Time <u>0</u>				
4 TOTAL 26				
5				
6 Section 037. STATE ENGINEER				
7 PROGRAM				
8 Administration 3,700,306	3,700,306		57,826 S1	3,758,132
9 Ground Water Div. 3,353,619	3,353,619			3,353,619
10 Surface Water Div. 2,251,055	2,251,055			2,251,055
11 Board of Control Div. 16,826,088 S1			16,826,088 S1	16,826,088
12 Support Services Div. 1. 5,203,311	5,203,311			5,203,311
13 Board of Registration PE 1,167,161 SR			1,167,161 SR	1,167,161
14 Interstate Streams Div. 1,793,335	1,793,335		118,620 S1	1,911,955
15 North Platte Settlement 1,534,179	1,534,179			1,534,179
16 Well Drillers' Licensing <u>276,706 SR</u>			<u>276,706 SR</u>	<u>276,706</u>
17 TOTALS 17,835,805 0 18,446,401 36,282,206	17,835,805	0	18,446,401	36,282,206
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time 108				
21 Part Time <u>9</u>				
22 TOTAL 117				
23				

24 1. It is the intent of the legislature that of this general fund
 25 appropriation, four hundred thirty-two thousand dollars (\$432,000.00) for

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 maintenance agreements for a new business process application be included in				
2 the state engineer's standard budget for the immediately succeeding fiscal				
3 biennium.				
4				
5 Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
6 PROGRAM				
7 Encana Oil & Gas			121,900 SR	121,900
8 Administration ¹ .	5,000,000		16,806,447 SR	21,806,447
9 WYCM			7,973,330 SR	7,973,330
10 Trust Corpus ² .			<u>2,000,000 SR</u>	<u>2,000,000</u>
11 TOTALS	5,000,000	0	26,901,677	31,901,677

13 AUTHORIZED EMPLOYEES

14 Full Time	2
15 Part Time	<u>0</u>
16 TOTAL	2

18 1. Of this general fund appropriation, five million dollars (\$5,000,000.00)
 19 is appropriated for preventing the introduction and spread of invasive plants
 20 and grasses with a focus on private and state lands across Wyoming.
 21 Distributions or expenditures of this appropriation are conditioned upon a
 22 match of funds of not less than fifteen million dollars (\$15,000,000.00) from
 23 any nonstate source across all approved grants or expenditures from this
 24 appropriation. This appropriation is intended for the purposes specified in

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 this footnote and is not subject to the grant process specified in W.S.				
2 9-15-101 through 9-15-107. This appropriation is effective immediately.				
3				
4 2. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR				
5 is appropriated from the Wyoming wildlife and natural resource trust income				
6 account and shall be deposited into the corpus of the Wyoming wildlife and				
7 natural resource trust account created by W.S. 9-15-103(a). This				
8 appropriation is effective immediately.				
9				
10 Section 041. FIRE PREVENTION & ELEC SAFETY				
11 PROGRAM				
12 Administration	990,688			990,688
13 Fire Prevention Admin.	2,094,476			2,094,476
14 Electrical Safety Admin.	939,072		1,839,074 SR	2,778,146
15 Training	1,741,995			1,741,995
16 Fire Academy	<u>552,313</u>	<u> </u>	<u> </u>	<u>552,313</u>
17 TOTALS	6,318,544	0	1,839,074	8,157,618
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	32			
21 Part Time	<u>0</u>			
22 TOTAL	32			
23				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 042. GEOLOGICAL SURVEY				
2 PROGRAM				
3 Geologic Program	5,169,222			5,169,222
4 USGS Grants		208,800		208,800
5 WY Min. Resource ¹	<u>2,000,000</u>	<u> </u>	<u> </u>	<u>2,000,000</u>
6 TOTALS	7,169,222	208,800	0	7,378,022
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	21			
10 Part Time	<u>0</u>			
11 TOTAL	21			

13 1. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 14 is appropriated for airborne geophysical surveys to analyze Wyoming's mineral
 15 resources. Expenditures from this appropriation are conditioned upon the
 16 agency's good-faith effort to secure matching funds in the ratio of one
 17 dollar (\$1.00) of appropriated general funds to not less than one dollar
 18 (\$1.00) of matching funds from any nonstate source to the greatest extent
 19 possible. It is the intent of the legislature that this appropriation not be
 20 included in the geological survey's standard budget for the immediately
 21 succeeding fiscal biennium.

22

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 044. INSURANCE DEPARTMENT				
2 PROGRAM				
3 Administration			7,081,984 SR	7,081,984
4 Health Insurance Pool	<u>3,229,878</u>	<u> </u>	<u>8,831,395 EF</u>	<u>12,061,273</u>
5 TOTALS	3,229,878	0	15,913,379	19,143,257
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	27			
9 Part Time	<u>0</u>			
10 TOTAL	27			
11				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 045. DEPARTMENT OF TRANSPORTATION				
2 PROGRAM				
3 Administration			4,306,758 S7	4,306,758
4 Administrative Services		170,308	41,556,660 S7	
5			14,823,802 SR	56,550,770
6 Law Enforcement ¹		6,907,728	95,662,371 S7	
7			260,000 SR	102,830,099
8 WyoLink	8,600,000		1,407,838 IS	
9			1,976,366 S7	11,984,204
10 Aeronautics Admin.		314,282	4,749,762 S7	5,064,044
11 Operational Services			2,435,870 IS	2,435,870
12 Aeronautics		45,805,302	162,452 IS	
13			<u>21,052,639 S7</u>	<u>67,020,393</u>
14 TOTALS	8,600,000	53,197,620	188,394,518	250,192,138
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	553			
18 Part Time	<u>0</u>			
19 TOTAL	553			

21 1. Of this other funds appropriation, up to five hundred twenty-three
 22 thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended
 23 for law enforcement personnel expenses within the personal services series
 24 (100 series) or through the contractual services series (900 series) as
 25 necessary to meet capitol complex security needs in the most effective and

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 efficient manner as determined by the director of the department of				
2 transportation. This appropriation shall not be subject to Section 307 of				
3 this act.				
4				
5 Section 048. DEPARTMENT OF HEALTH				
6 PROGRAM				
7 Director's Office ^{1.}	12,121,670	2,204,247	313,041 SR	14,638,958
8 Health Care Financing ^{2.,}				
9 ^{3., 4.}	647,703,917	915,273,823	5,000,000 S5	
10			88,629,378 SR	
11			1,450,000 TT	1,658,057,118
12 Public Health ^{5., 6.}	38,057,480	66,485,370	845,735 A4	
13			18,061,791 SR	
14			10,563,710 TT	134,014,086
15 Behavioral Health ^{7., 8.,}				
16 ^{9., 10., 11., 12., 13.}	255,411,234	21,317,909	792,263 A4	
17			16,669,189 S5	
18			56,850,387 SR	
19			1,135,284 T3	
20			12,072,512 TT	364,248,778
21 Aging ^{14.}	<u>38,540,881</u>	<u>20,693,378</u>	<u>14,641,757</u> SR	<u>73,876,016</u>
22 TOTALS	991,835,182	1,025,974,727	227,025,047	2,244,834,956
23				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	1,326			
3 Part Time	<u>66</u>			
4 TOTAL	1,392			

5

6 1. It is the intent of the legislature that of this general fund
 7 appropriation three hundred fifty-six thousand three hundred fifty-six
 8 dollars (\$356,356.00) for information technology hardware replacement not be
 9 included in the department of health's standard budget for the immediately
 10 succeeding fiscal biennium.

11

12 2. In accordance with W.S. 42-2-103(d), the state supplemental security
 13 income monthly payment amount for the period beginning July 1, 2024 and ending
 14 June 30, 2026 shall be the lowest amount required under federal law in order
 15 to remain eligible for funding under Title XIX of the Social Security Act, as
 16 amended.

17

18 3. It is the intent of the legislature that of this general fund
 19 appropriation twenty-five thousand dollars (\$25,000.00), and of this federal
 20 funds appropriation two hundred twenty-five thousand dollars (\$225,000.00)
 21 for benefit management system integration costs not be included in the
 22 department of health's standard budget for the immediately succeeding fiscal
 23 biennium.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 4. Of this general fund appropriation, one million nine hundred thousand
2 dollars (\$1,900,000.00) and of this federal funds appropriation, one million
3 nine hundred thousand dollars (\$1,900,000.00) is appropriated for extended
4 postpartum coverage to pregnant individuals enrolled in Medicaid pursuant to
5 the Wyoming Medical Assistance and Services Act or enrolled in the Child
6 Health Insurance Plan in accordance with 2023 Wyoming Session Laws, Chapter
7 152.

8
9 5. Of this general fund appropriation, three hundred eighty-seven thousand
10 four hundred sixty-five dollars (\$387,465.00) is appropriated to provide
11 grants to county public health staff whose compensation was not increased
12 through distribution of funds pursuant to 2022 Wyoming Session Laws, Chapter
13 51, Section 319 or 2023 Wyoming Session Laws, Chapter 94, Section 329.

14
15 6. Of this other funds appropriation, three million eight hundred forty-six
16 thousand two hundred eighty-eight dollars (\$3,846,288.00)TT is effective
17 immediately.

18
19 7. Of this general fund appropriation, two hundred twenty-seven thousand
20 eight hundred fifty-two dollars (\$227,852.00) is effective July 1, 2025. It
21 is the intent of the legislature that this appropriation for a 988 program
22 manager be doubled and included in the department of health's standard budget
23 for the immediately succeeding fiscal biennium.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 8. It is the intent of the legislature that of this other funds
 2 appropriation, three hundred seventy-five thousand dollars (\$375,000.00)T3
 3 for equipment repairs and maintenance not be included in the department of
 4 health's standard budget for the immediately succeeding fiscal biennium.

5
 6 9. It is the intent of the legislature that of this general fund
 7 appropriation, three hundred fifty thousand dollars (\$350,000.00) for the
 8 electronic medical record upgrade not be included in the department of
 9 health's standard budget for the immediately succeeding fiscal biennium.

10
 11 10. Of this general fund appropriation, nine hundred fifty-eight thousand
 12 six hundred ninety-five dollars (\$958,695.00) is effective July 1, 2025. It
 13 is the intent of the legislature that this appropriation for 988 operations
 14 be doubled and included in the department of health's standard budget for the
 15 immediately succeeding fiscal biennium.

16
 17 11. Of this other funds appropriation, seven million five hundred thousand
 18 dollars (\$7,500,000.00)TT is effective immediately.

19
 20 12. It is the intent of the legislature that funds appropriated from the
 21 school foundation program account, fund S5, be included in the department of
 22 health's standard budget for the immediately succeeding fiscal biennium. Of
 23 this other funds appropriation, twelve million two hundred ninety thousand
 24 three hundred twenty-eight dollars (\$12,290,328.00)S5 shall be reduced by one

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 dollar (\$1.00) for every one dollar (\$1.00) up to twelve million two hundred				
2 ninety thousand three hundred twenty-eight dollars (\$12,290,328.00)				
3 appropriated from any other source to the department of health in 2024 Senate				
4 File 0019, if enacted into law.				
5				
6 13. It is the intent of the legislature that of this other funds				
7 appropriation, seven hundred forty-six thousand six dollars (\$746,006.00)SR				
8 for equipment, repairs and maintenance not be included in the department of				
9 health's standard budget for the immediately succeeding fiscal biennium.				
10				
11 14. Of this general fund appropriation, ten million six hundred eighty-three				
12 thousand forty-eight dollars (\$10,683,048.00) is appropriated for grants to				
13 Wyoming senior centers in accordance with W.S. 9-2-1212(a)(ii).				
14				
15 Section 049. DEPARTMENT OF FAMILY SERVICES				
16 PROGRAM				
17 Energy Assistance & WX		22,953,914		22,953,914
18 Institutions ^{1.}	23,678,637	2,783	3,609,575 S5	
19			580,276 SR	27,871,271
20 Assistance & Services ^{2.,}				
21 ^{3., 4., 5., 6.}	133,862,928	127,558,875	7,559,833 SR	
22	_____	_____	5,240,510 TT	274,222,146
23 TOTALS	157,541,565	150,515,572	16,990,194	325,047,331
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	659			
3 Part Time	<u>1</u>			
4 TOTAL	660			

5

6 1. Of this other funds appropriation, one million nine hundred sixty-two
 7 thousand seventy-nine dollars (\$1,962,079.00)S5 is appropriated for
 8 educational services at the Wyoming boys' school, and one million six hundred
 9 forty-seven thousand four hundred ninety-six dollars (\$1,647,496.00)S5 is
 10 appropriated for educational services at the Wyoming girls' school. It is
 11 the intent of the legislature that this appropriation be included in the
 12 department of family services' standard budget for the immediately succeeding
 13 fiscal biennium.

14

15 2. For the period beginning July 1, 2024 and ending June 30, 2026, the
 16 department of family services shall not expend funds from this total
 17 appropriation to support the overall capacity of residential and group home
 18 beds in excess of the number of certified beds on January 1, 2022.

19

20 3. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)
 21 is appropriated for purposes of indigent burial or cremation expenses
 22 authorized by W.S. 42-2-103(c). It is the intent of the legislature that
 23 this appropriation not be included in the department of family services'
 24 standard budget for the immediately succeeding fiscal biennium. This
 25 appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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4. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for juvenile justice data reporting in accordance with 2022 Wyoming Session Laws, Chapter 15. It is the intent of the legislature that this appropriation be included in the department of family services' standard budget for the immediately succeeding fiscal biennium.

5. Of this general fund appropriation, one million three hundred twenty-nine thousand seven hundred fourteen dollars (\$1,329,714.00) is appropriated for an early childhood integrated data system. As a condition of this appropriation, the department of family services, in cooperation with the Wyoming community college commission, shall arrange to transfer all licenses, data, functions, any property acquired relating to the early childhood integrated data system, and any unexpended, unobligated funds from this appropriation, to the Wyoming community college commission for inclusion in the statewide longitudinal educational data system by June 30, 2026. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in either the department of family services' or community college commission's standard budget for the immediately succeeding fiscal biennium.

6. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated to furnish offices at the Wyoming life resource

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 center campus. It is the intent of the legislature that this appropriation				
2 not be included in the department of family services' standard budget for the				
3 immediately succeeding fiscal biennium. This appropriation shall not be				
4 transferred or expended for any other purpose.				
5				
6 Section 051. LIVESTOCK BOARD				
7 PROGRAM				
8 Administration	1,794,942	24,102	314,122 SR	2,133,166
9 Animal Health ¹ .	2,027,380		258,388 SR	2,285,768
10 Brucellosis	1,182,251	486,944		1,669,195
11 Cooperative Agreements		25,500		25,500
12 Estrays	38,750			38,750
13 Brand Inspection	1,157,199		11,628,880 SR	12,786,079
14 Predator Control Fees	<u> </u>	<u> </u>	<u>2,265,264 SR</u>	<u>2,265,264</u>
15 TOTALS	6,200,522	536,546	14,466,654	21,203,722

17 AUTHORIZED EMPLOYEES	
18 Full Time	17
19 Part Time	<u>0</u>
20 TOTAL	17

21

22 1. Of this general fund appropriation, five hundred thousand dollars

23 (\$500,000.00) is appropriated to the livestock law enforcement account. It

24 is the intent of the legislature that this appropriation be included in the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 livestock board's standard budget for the immediately succeeding fiscal				
2 biennium.				
3				
4 Section 053. DEPARTMENT OF WORKFORCE SERVICES				
5 PROGRAM				
6 Administration & Support	25,869,912	28,025,508	3,342,631 EF	
7			5,444,093 SR	62,682,144
8 Vocational Rehab.	7,693,236	27,859,349	107,674 EF	
9			2,764,249 SR	38,424,508
10 Unemployment Insurance		28,415,759	1,500,071 EF	
11			10,636,935 SR	40,552,765
12 Labor Standards	2,257,440	556	3,742 EF	2,261,738
13 Workers' Comp. & OSHA		3,012,350	67,008,136 EF	70,020,486
14 Disability Determination		<u>7,802,573</u>		<u>7,802,573</u>
15 TOTALS	35,820,588	95,116,095	90,807,531	221,744,214
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	563			
19 Part Time	<u>0</u>			
20 TOTAL	563			
21				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 055. OIL AND GAS COMMISSION ^{1.}				
2 PROGRAM				
3 Administration		278,026	10,559,212 SR	10,837,238
4 Orphan Wells	<u> </u>	<u> </u>	<u>7,526,087 SR</u>	<u>7,526,087</u>
5 TOTALS	0	278,026	18,085,299	18,363,325
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	40			
9 Part Time	<u>0</u>			
10 TOTAL	40			

11

12 1. A portion of this other funds appropriation may be expended to conduct

13 the purposes of this footnote. As a condition of this appropriation, the oil

14 and gas conservation commission shall review the state processes for planning

15 and funding major maintenance of public facilities, including Section 308 of

16 this act and develop a plan for funding major maintenance or creating a major

17 maintenance reserve for oil and gas conservation commission-owned facilities.

18 It is the intent of the legislature that an exception request for this

19 purpose be included in the oil and gas conservation commission's next budget

20 request submitted under W.S. 9-2-1013.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2 PROGRAM				
3 Administration ^{1.}	7,585,940		736,498 SR	8,322,438
4 State Aid ^{2., 3.}	244,504,156			244,504,156
5 Adult Education	2,025,998	1,899,341		3,925,339
6 WYIN Loan & Grant Prgm ^{4., 5.}	7,521,256			7,521,256
7 Veterans' Tuition Waiver	481,250			481,250
8 Public Television	<u>3,411,976</u>	<u> </u>	<u>110,000 SR</u>	<u>3,521,976</u>
9 TOTALS	265,530,576	1,899,341	846,498	268,276,415

10	
11 AUTHORIZED EMPLOYEES	
12 Full Time	12
13 Part Time	<u>0</u>
14 TOTAL	12

16 1. As a condition of this general fund appropriation for the statewide
 17 longitudinal education data system, the Wyoming community college commission
 18 shall work in good faith with the department of family services to
 19 incorporate the early childhood integrated data system into the statewide
 20 longitudinal educational data system by June 30, 2026.

22 2. Of this general fund appropriation, one hundred ninety-two million four
 23 hundred thirty-three thousand four hundred seventy-seven dollars
 24 (\$192,433,477.00) is for distribution by the commission to qualifying
 25 community colleges as provided in W.S. 21-18-205.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1

2

3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) is appropriated to support competitive rodeo teams at Wyoming community colleges. The appropriation shall be equally distributed to all colleges with a competitive rodeo program. This appropriation shall not be transferred or expended for any other purpose.

7

8

4. Of this general fund appropriation, four hundred eight thousand dollars (\$408,000.00) is appropriated for additional student loans within the Wyoming investment in nursing program in accordance with W.S. 9-2-123. It is the intent of the legislature that this appropriation be included in the Wyoming community college commission's standard budget for the immediately succeeding fiscal biennium.

14

15

5. Of this general fund appropriation, two hundred nineteen thousand nine hundred sixteen dollars (\$219,916.00) shall be expended for any unfunded compensation for two (2) additional faculty positions and only after all available and permissible federal funds have been exhausted. The Wyoming community college commission shall not expend more than six million one hundred seventy-four thousand one hundred fifty-one dollars (\$6,174,151.00) for all faculty grants under this program beginning July 1, 2024 and ending June 30, 2026. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 appropriation be included in the Wyoming community college commission's				
2 standard budget for the immediately succeeding fiscal biennium.				
3				
4 Section 060. STATE LANDS AND INVESTMENTS				
5 PROGRAM				
6 Operations	13,042,710	53,209,940	2,608,520 S1	
7			2,975,929 S4	
8			314,240 S5	
9			7,342,848 SR	79,494,187
10 Forestry ^{1.}	8,562,044	1,269,819	229,035 SR	10,060,898
11 County Emergency Suppr.			12,155,517 SR	12,155,517
12 Fire	4,536,763	279,700		4,816,463
13 Forestry Performance Acct.			80,000 SR	80,000
14 Ranch A			16,000 SR	16,000
15 Mineral Royalty Grants			27,306,873 S4	27,306,873
16 Federal Forestry Grants		6,430,840		6,430,840
17 Fire Prot. Revolving Acct.			14,433,862 SR	14,433,862
18 Good Neighbor Authority		14,051,609		14,051,609
19 Transp. Enterprise Fund			2,030,258 SR	2,030,258
20 Farm Loan Reserve			5,000,000 SR	5,000,000
21 TOTALS	26,141,517	75,241,908	74,493,082	175,876,507
22				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	102			
3 Part Time	<u>4</u>			
4 TOTAL	106			
5				
6 1. The office of state lands and investments is authorized to hire up to one				
7 (1) additional at-will employee contract position within the forestry				
8 division only when federal funds are received that reimburse the state for				
9 one hundred percent (100%) of the costs of the position. In the event				
10 federal funding becomes unavailable to maintain one hundred percent (100%)				
11 reimbursement for a position filled pursuant to this footnote, the position				
12 shall be eliminated. The office of state lands and investments shall notify				
13 the joint appropriations committee of any position created or eliminated				
14 pursuant to this footnote through the B-11 process as authorized by W.S.				
15 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).				
16				
17 Section 063. GOVERNOR'S RESIDENCE				
18 PROGRAM				
19 Residence Operation ¹⁻	<u>699,824</u>	<u>0</u>	<u>0</u>	<u>699,824</u>
20 TOTALS	699,824	0	0	699,824
21				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	2			
3 Part Time	<u>0</u>			
4 TOTAL	2			
5				
6 1. Of this general fund appropriation, thirty thousand dollars (\$30,000.00)				
7 is appropriated for purposes of special events, food, supplies and operations				
8 of the residence. It is the intent of the legislature that this				
9 appropriation be included in the governor's residence standard budget for the				
10 immediately succeeding fiscal biennium.				
11				
12 Section 066. WYOMING TOURISM BOARD				
13 PROGRAM				
14 Wyoming Tourism Board ^{1, 2.}			42,239,082 S14	
15			<u>23,600 SR</u>	<u>42,262,682</u>
16 TOTALS	0	0	42,262,682	42,262,682

18 AUTHORIZED EMPLOYEES	
19 Full Time	0
20 Part Time	<u>0</u>
21 TOTAL	0

22

23 1. Of this other funds appropriation, seven hundred thousand dollars

24 (\$700,000.00)S14 is appropriated for entry and participation fees, travel,

25 advertising and builder costs for a Wyoming branded float for the 2025 and

26 2026 rose parades. This appropriation shall not be transferred or expended

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 for any other purpose. It is the intent of the legislature that this				
2 appropriation not be included in the Wyoming tourism board's standard budget				
3 for the immediately succeeding fiscal biennium.				
4				
5 2. Of this other funds appropriation, two million dollars (\$2,000,000.00)S14				
6 is for purposes of planning and providing grants for initiatives recognizing				
7 the two hundred fiftieth anniversary of the declaration of independence. This				
8 appropriation shall not be transferred or expended for any other purpose. It				
9 is the intent of the legislature that this appropriation not be included in				
10 the Wyoming tourism board's standard budget for the immediately succeeding				
11 fiscal biennium.				
12				
13 Section 067. UNIVERSITY OF WYOMING				
14 PROGRAM				
15 State Aid ^{1., 2., 3., 4., 5.}	402,958,501			402,958,501
16 School of Energy Res. ^{6.,}				
17 ^{7., 8., 9.}	23,857,808		19,000,000 S13	42,857,808
18 Tier 1 Engineering	18,584,703			18,584,703
19 NCAR MOU	1,528,316			1,528,316
20 Endowments & Matching ^{10., 11.}	<u>37,000,000</u>	_____	_____	<u>37,000,000</u>
21 TOTALS	483,929,328	0	19,000,000	502,929,328
22				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			

5

6 1. Of this general fund appropriation, three million dollars (\$3,000,000.00)
 7 is to fund graduate assistantship stipends. This appropriation shall not be
 8 transferred or expended for any other purpose.

9

10 2. Of this general fund appropriation, two million five hundred thousand
 11 dollars (\$2,500,000.00) is for building artificial intelligence expertise.
 12 Expenditure of this appropriation is conditioned upon a match of funds in the
 13 ratio of one dollar (\$1.00) of appropriated general funds to not less than
 14 one dollar (\$1.00) of matching funds from any person. For purposes of this
 15 footnote, "person" includes an individual, partnership, corporation, joint
 16 stock company or any other association or entity, excluding all public
 17 entities. It is the intent of the legislature that this appropriation not be
 18 included in the University of Wyoming's standard budget for the immediately
 19 succeeding fiscal biennium.

20

21 3. Of this general fund appropriation, one million dollars (\$1,000,000.00)
 22 is to increase the library collections' biennial budget. This appropriation
 23 shall not be transferred or expended for any other purpose.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 4. (a) Of this general fund appropriation, ten million dollars
 2 (\$10,000,000.00) is appropriated for the purpose of providing a state match
 3 for funds received by the University of Wyoming from athletic booster
 4 organizations or persons donating funds to be used solely for athletic
 5 programs. This appropriation shall:

6
 7 (i) Be retained by the state treasurer for distribution in
 8 accordance with the provisions of this footnote;

9
 10 (ii) Be expended for the purposes of:

11
 12 (A) Authorized recruitment of prospective student athletes
 13 to the University of Wyoming and expenses associated with participation in
 14 intercollegiate athletics including summer school attendance, nutrition,
 15 tutoring, team travel and costs directly related to participation in
 16 competition;

17
 18 (B) Athletic training equipment.

19
 20 (iii) Not be used for salaries or capital construction projects;

21
 22 (iv) To the extent funds are available, be matched on a
 23 quarterly basis by the state treasurer for each cash or cash equivalent
 24 contribution actually received by the University of Wyoming for the purposes

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 specified in this footnote for the period beginning July 1, 2024 and ending
 2 June 30, 2026 by distributing to the University of Wyoming an amount equal to
 3 the amount of qualifying contributions for the quarter.

4
 5 (b) The appropriation specified in subsection (a) of this footnote
 6 shall not be transferred or expended for any purpose not specified in this
 7 footnote and any unexpended, unobligated funds remaining from this
 8 appropriation shall revert as provided by law on June 30, 2026.

9
 10 5. Of this general fund appropriation, two hundred thousand dollars
 11 (\$200,000.00) is to support the University of Wyoming rodeo team.

12
 13 6. Of this other funds appropriation, seventeen million dollars
 14 (\$17,000,000.00)S13 is for demonstrations of coal solvent extraction and a
 15 coal-derived asphalt road. This appropriation shall not be transferred or
 16 expended for any other purpose. It is the intent of the legislature that
 17 this appropriation not be included in the University of Wyoming's standard
 18 budget for the immediately succeeding fiscal biennium.

19
 20 7. Of this other funds appropriation, two million dollars (\$2,000,000.00)S13
 21 is appropriated for the purpose of providing a state match for funds received
 22 by the University of Wyoming or donated funds to be used solely to support
 23 research, scholarships or endowments for the school of energy resources.
 24 Distribution of this appropriation is conditioned upon a match of funds in

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 the ratio of one dollar (\$1.00) of appropriated general funds to not less
 2 than one dollar (\$1.00) of matching funds from any nonstate source. This
 3 appropriation shall be retained by the state treasurer for distribution in
 4 accordance with W.S. 21-16-904. This appropriation shall not be transferred
 5 or expended for any other purpose. It is the intent of the legislature that
 6 this appropriation not be included in the University of Wyoming's standard
 7 budget for the immediately succeeding fiscal biennium.

8

9 8. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 10 is for building and continuing nuclear energy scholarship, research and
 11 training capacity at the University of Wyoming. This appropriation shall not
 12 be transferred or expended for any other purpose. It is the intent of the
 13 legislature that this appropriation not be included in the University of
 14 Wyoming's standard budget for the immediately succeeding fiscal biennium.

15

16 9. Of this general fund appropriation, seven hundred fifty thousand dollars
 17 (\$750,000.00) is to administer, develop and implement an incentive innovator
 18 competition related to lithium extraction, development or use. This
 19 appropriation shall not be transferred or expended for any other purpose. It
 20 is the intent of the legislature that this appropriation not be included in
 21 the University of Wyoming's standard budget for the immediately succeeding
 22 fiscal biennium.

23

24 10. (a) Of this general fund appropriation, twelve million dollars

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (\$12,000,000.00) is appropriated to provide a state match for funds received
 2 by the University of Wyoming or donated funds in accordance with the
 3 following:

4
 5 (i) Not less than ten million dollars (\$10,000,000.00) is
 6 conditioned upon a match for a permanent endowment under W.S. 21-16-901
 7 through 21-16-904. All state matching distributions from the account are
 8 appropriated solely to support endowments for priorities identified and
 9 approved by the University of Wyoming board of trustees;

10
 11 (ii) Up to two million dollars (\$2,000,000.00) is conditioned
 12 upon a match for purposes of expenditures for priorities identified and
 13 approved by the University of Wyoming board of trustees.

14
 15 (b) Distribution of the appropriation specified in subsection (a) of
 16 this footnote is conditioned upon a match of funds in the ratio of one dollar
 17 (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of
 18 matching funds from any nonstate source. This appropriation shall be
 19 retained by the state treasurer for distribution in accordance with W.S.
 20 21-16-904 regardless of whether the match is for purposes of a permanent
 21 endowment under paragraph (a)(i) of this footnote or for expenditure by the
 22 University of Wyoming under paragraph (a)(ii) of this footnote.

23
 24 11. (a) Of this general fund appropriation, twenty-five million dollars

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 (\$25,000,000.00) is appropriated to match research grants and contracts
 2 related to flow through porous media. It is the intent of the legislature
 3 that this appropriation not be included in the University of Wyoming's
 4 standard budget for the immediately succeeding fiscal biennium. This
 5 appropriation shall not be transferred or expended for any other purpose. Of
 6 this general fund appropriation, twelve million five hundred thousand dollars
 7 (\$12,500,000.00) is effective July 1, 2025, and twelve million five hundred
 8 thousand dollars (\$12,500,000.00) is effective April 1, 2026. Expenditure of
 9 this appropriation is conditioned upon the University:

10

11 (i) Securing a match of funds in the ratio of one dollar (\$1.00)
 12 of appropriated general funds to not less than one dollar (\$1.00) of matching
 13 funds from any other source;

14

15 (ii) Conducting all computational and practical research to the
 16 greatest extent reasonably possible with University of Wyoming students
 17 within Wyoming;

18

19 (iii) Performing research on geologic formations and energy
 20 extraction opportunities that may be found within Wyoming;

21

22 (iv) To the extent possible, developing any feasibility studies,
 23 small-scale experiments or large-scale projects associated with research
 24 funded by this appropriation within Wyoming.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 069. WICHE			
3	PROGRAM			
4	Administration & Grants ¹ .	<u>5,182,417</u>	<u> </u>	<u>5,182,417</u>
5	TOTALS	5,182,417	0	5,182,417
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	0		
9	Part Time	<u>0</u>		
10	TOTAL	0		
11				
12	1. Of this general fund appropriation, seven hundred fifteen thousand			
13	dollars (\$715,000.00) is for student contracts entered into beginning July 1,			
14	2024. Scholarships awarded from this appropriation shall be allocated giving			
15	priority to students pursuing higher education in disciplines with repayment			
16	requirements in accordance with W.S. 21-16-202(b)(iv).			
17				
18	Section 070. ENHANCED OIL RECOVERY COMM			
19	PROGRAM			
20	Commission & Support	1,000,792		1,000,792
21	Tech. Outreach & Research	<u>3,748,737</u>	<u> </u>	<u>3,748,737</u>
22	TOTALS	4,749,529	0	4,749,529
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 072. RETIREMENT SYSTEM ^{1.}				
7 PROGRAM				
8 Administration			21,521,379 PF	21,521,379
9 Highway Patrol			15,907 SR	15,907
10 Game & Fish-Wardens			22,635 SR	22,635
11 Deferred Compensation	<u> </u>	<u> </u>	<u>1,996,018 P2</u>	<u>1,996,018</u>
12 TOTALS	0	0	23,555,939	23,555,939

13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	50			
16 Part Time	<u>0</u>			
17 TOTAL	50			

18

19 1. Beginning July 1, 2024 and ending June 30, 2026, except for performance

20 compensation authorized under W.S. 9-3-406(a), no funds shall be expended to

21 increase the compensation of Wyoming retirement system investment employees

22 listed in W.S. 9-3-406(a)(ii) without further legislative authorization.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 077. ENTERPRISE TECHNOLOGY SERVICES				
2 PROGRAM				
3 Enterprise Operations ^{1., 2.}	76,681,036			76,681,036
4 IT Enhanced Services	179,152		41,486,053 IS	41,665,205
5 Depreciation Reserve			575,500 IS	575,500
6 WUN Infrastructure	<u> </u>	<u> </u>	<u>15,633,873 S5</u>	<u>15,633,873</u>
7 TOTALS	76,860,188	0	57,695,426	134,555,614
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time ^{2.}	237			
11 Part Time	<u>1</u>			
12 TOTAL	238			

14 1. Of this general fund appropriation, one million seven hundred seventy-
 15 three thousand two hundred twenty dollars (\$1,773,220.00) for unified network
 16 hardware replacement is effective immediately.

18 2. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 19 for investment in information technology and cybersecurity initiatives and of
 20 these authorized employees, ten (10) full-time positions are effective
 21 immediately.

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2 PROGRAM				
3 Administration Services ^{1.}	11,630,003	187,543	4,631,223 EF	
4			1,613,780 SR	18,062,549
5 Field Services ^{2., 3.}	35,131,679	163,986	4,548,498 TT	39,844,163
6 Support Services ^{4.}	68,860,648	100,000	1,460,095 SR	
7			4,263,454 TT	74,684,197
8 Prison Division	155,486,090		169,135 EF	
9			1,584,157 IS	
10			<u>249,911 SR</u>	<u>157,489,293</u>
11 TOTALS	271,108,420	451,529	18,520,253	290,080,202

13 AUTHORIZED EMPLOYEES	
14 Full Time	1,051
15 Part Time	<u>3</u>
16 TOTAL	1,054

18 1. Of this general fund appropriation, five hundred thousand dollars
 19 (\$500,000.00) is for recruitment and retention efforts within the department
 20 of corrections, including moving expenses, housing costs at the law
 21 enforcement academy, career fairs, sign-on bonuses, accelerated background
 22 checks and site specific staff retention efforts. This appropriation shall
 23 not be transferred or expended for any other purpose.

25 2. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)
 26 is for purposes of funding one (1) time-limited at-will employee contract

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 position for the period beginning July 1, 2024 and ending June 30, 2025 to
 2 implement 2023 Wyoming Session Laws, Chapter 181 relating to the restoration
 3 of rights. It is the intent of the legislature that this appropriation not
 4 be included in the department of corrections' standard budget for the
 5 immediately succeeding fiscal biennium.

6
 7 3. Of this general fund appropriation, two hundred fifty thousand dollars
 8 (\$250,000.00) is appropriated for increased daily rates for placement of
 9 felony offenders in county jails.

10
 11 4. Of this general fund appropriation, two million seven hundred thousand
 12 dollars (\$2,700,000.00) is for inflationary costs to fund the required
 13 medical care of inmates housed in the department of corrections' facilities.
 14 It is the intent of the legislature that this appropriation be included in
 15 the department of corrections' standard budget for the immediately succeeding
 16 fiscal biennium.

17
 18 **Section 081. BOARD OF PAROLE**
 19 PROGRAM

20 Administration ¹ .	1,717,929	_____	_____	1,717,929
21 TOTALS	1,717,929	0	0	1,717,929

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	6			
3 Part Time	<u>0</u>			
4 TOTAL	6			

5

6 1. Of this general fund appropriation, twenty-three thousand dollars

7 (\$23,000.00) is to fund one (1) or more temporary full-time or part-time

8 employee positions and for costs associated with archiving and digitizing

9 parole board records. This appropriation shall not be transferred or

10 expended for any other purpose. It is the intent of the legislature that

11 this appropriation not be included in the board of parole's standard budget

12 for the immediately succeeding fiscal biennium.

13

14 **Section 085. WYOMING BUSINESS COUNCIL** ^{1.}

15 PROGRAM

16 Wyoming Business Council ^{1.}	14,926,282		290,003 SR	15,216,285
17 Economic Divers. ^{2., 3., 4., 5.}	27,729,481	1,242,905	1,665,114 SR	30,637,500
18 Investment Ready Comm.	<u>46,321,543</u>	<u> </u>	<u>4,000,000 S4</u>	<u>50,321,543</u>
19 TOTALS	88,977,306	1,242,905	5,955,117	96,175,328

20

21 AUTHORIZED EMPLOYEES	
22 Full Time	0
23 Part Time	<u>0</u>
24 TOTAL	0

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. Of this general fund appropriation, twenty-three thousand one hundred
 2 forty dollars (\$23,140.00) is for information technology hardware. In
 3 accordance with W.S. 9-2-1002(a)(ix), it is the intent of the legislature
 4 that this appropriation not be included in the Wyoming business council's
 5 standard budget for the immediately succeeding fiscal biennium.

6
 7 2. Of this general fund appropriation, three hundred fifty-five thousand
 8 dollars (\$355,000.00) is for contracting with the Wyoming women's business
 9 center.

10
 11 3. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 12 is for support of an economic development laboratory. It is the intent of
 13 the legislature that this appropriation not be included in the Wyoming
 14 business council's standard budget for the immediately succeeding fiscal
 15 biennium.

16
 17 4. Of this general fund appropriation, four hundred twenty-nine thousand
 18 dollars (\$429,000.00) is for continued funding for the Wyoming-Asia Pacific
 19 trade office. It is the intent of the legislature that this appropriation
 20 not be included in the Wyoming business council's standard budget for the
 21 immediately succeeding fiscal biennium.

22
 23 5. Of this federal funds appropriation, nine hundred thousand dollars
 24 (\$900,000.00) is for administrative costs related to the state small business

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 credit initiative. All requests for authorization for the expenditure of				
2 federal funds associated with the state small business credit initiative				
3 shall be included in the business council's next budget request submitted				
4 under W.S. 9-2-1013 or be approved by the governor pursuant to W.S.				
5 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).				
6				
7 Section 090. WYOMING ENERGY AUTHORITY				
8 PROGRAM				
9 Administration	5,222,178	_____	_____	5,222,178
10 TOTALS	5,222,178	0	0	5,222,178

11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	0			
14 Part Time	_____0			
15 TOTAL	0			

17 **Section 091. WYOMING STABLE TOKEN COMMISSION ¹.**

18 PROGRAM				
19 Administration ² .	_____	_____	5,800,000 S0	5,800,000
20 TOTALS	0	0	5,800,000	5,800,000

21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	0			
24 Part Time	_____0			
25 TOTAL	0			

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. It is the intent of the legislature that the Wyoming stable token
 2 commission's budget exception requests for the immediately succeeding fiscal
 3 biennium be submitted in accordance with W.S. 9-2-1013.

4
 5 2. Of this other funds appropriation, five million eight hundred thousand
 6 dollars (\$5,800,000.00) is appropriated from the Wyoming stable token
 7 administration account. It is the intent of the legislature that this
 8 appropriation not be included in the stable token commission's standard
 9 budget for the immediately succeeding fiscal biennium.

10

11 **Section 096. STATE BUDGET DEPARTMENT**

12 PROGRAM

13 Administration ^{1, 2.}	<u>3,388,759</u>	_____	_____	<u>3,388,759</u>
14 TOTALS	3,388,759	0	0	3,388,759

15

16 AUTHORIZED EMPLOYEES

17 Full Time	8
18 Part Time	<u>0</u>
19 TOTAL	8

20

21 1. Of this general fund appropriation, five hundred thousand dollars
 22 (\$500,000.00) may be expended for contract support or compensation of
 23 temporary full-time and part-time employee positions within the state budget
 24 department. This appropriation shall not be subject to Section 307 of this
 25 act.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1
 2 2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
 3 is for upgrades to the state's budget management system and may be matched
 4 from funds from other state entities.

5
 6 **Section 098. OFFICE OF GUARDIAN AD LITEM**

7 PROGRAM

Guardian Ad Litem	4,439,027	0	1,111,578 SR	5,550,605
TOTALS	4,439,027	0	1,111,578	5,550,605

10
 11 AUTHORIZED EMPLOYEES

Full Time	10
Part Time	0
TOTAL	10

15

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 101. SUPREME COURT ^{1.}				
2 PROGRAM				
3 Administration ^{2.}	12,113,527	778,930	4,134,508 SR	17,026,965
4 Judicial Nominating Comm.	34,942			34,942
5 Chancery Court	1,228,228			1,228,228
6 Law Library	1,328,227			1,328,227
7 Circuit Courts ^{3.}	36,103,730			36,103,730
8 Court Automation	4,129,960		9,797,563 SR	13,927,523
9 Judicial Retirement	1,750,598			1,750,598
10 Treatment Court	3,129,667		1,400,000 SR	
11			2,398,072 TT	6,927,739
12 Branchwide Resources ^{4., 5., 6.,}				
13 ^{7.}	<u>6,456,734</u>	<u> </u>	<u>185,640 SR</u>	<u>6,642,374</u>
14 TOTALS	66,275,613	778,930	17,915,783	84,970,326

16 AUTHORIZED EMPLOYEES	
17 Full Time	220
18 Part Time	<u>21</u>
19 TOTAL	241

21 1. (a) In accordance with W.S. 5-1-110(b) and subject to constitutional and
 22 statutory provisions concerning when salaries can become effective, there is
 23 appropriated one million four hundred sixty-one thousand dollars
 24 (\$1,461,000.00) from the general fund for salary adjustments of supreme court
 25 justices, district court judges and circuit court judges for the period

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 commencing July 1, 2024 and ending June 30, 2026 as specified in this
 2 footnote. This appropriation shall be allocated as follows:

3
 4 (i) Not more than one hundred sixty thousand dollars
 5 (\$160,000.00) for distribution among five (5) supreme court justices to
 6 effectuate a seven percent (7%) salary increase to one hundred eighty-seven
 7 thousand two hundred fifty dollars (\$187,250.00) annually;

8
 9 (ii) Not more than seven hundred fifty-eight thousand dollars
 10 (\$758,000.00) for distribution among district court judges to effectuate a
 11 seven percent (7%) salary increase to one hundred seventy-one thousand two
 12 hundred dollars (\$171,200.00) annually;

13
 14 (iii) Not more than five hundred forty-three thousand dollars
 15 (\$543,000.00) for distribution among twenty-four (24) circuit court judges to
 16 effectuate a six percent (6%) salary increase to one hundred fifty-three
 17 thousand seven hundred dollars (\$153,700.00) annually.

18
 19 (b) It is the intent of the legislature that this appropriation be
 20 specified separately and included in the judicial branch's standard budget
 21 request for the immediately succeeding and all future fiscal biennia.

22
 23 2. Of this general fund appropriation, five hundred thousand dollars
 24 (\$500,000.00) is appropriated, and up to two (2) full-time employees are

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 authorized, within the administrative office of the courts as determined by
 2 the judicial branch through the chief justice.

3
 4 3. Of this general fund appropriation, seven hundred thousand dollars
 5 (\$700,000.00) is appropriated and up to four (4) full-time employees are
 6 authorized within the circuit courts division as determined by the judicial
 7 branch.

8
 9 4. Of this general fund appropriation, one hundred twenty-five thousand
 10 dollars (\$125,000.00) is appropriated for the use of retired judges,
 11 commissioners and magistrates for court coverage.

12
 13 5. Of this general fund appropriation, eighty-seven thousand eight hundred
 14 sixty dollars (\$87,860.00) is for education, conferences and related travel
 15 for judges, clerks and other judicial branch employees.

16
 17 6. Of this general fund appropriation, one hundred forty-six thousand two
 18 hundred fourteen dollars (\$146,214.00) is appropriated for inflationary
 19 increases to branch wide utilities, supplies and travel.

20
 21 7. Of this other funds appropriation, one hundred eighty-five thousand six
 22 hundred forty dollars (\$185,640.00)SR is appropriated for compensation
 23 increases for positions whose compensation is paid from nongeneral fund
 24 sources to provide payment of comparable salary increases and employer paid

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 benefits as that which is distributed to generally funded positions. For
 2 positions whose compensation is partially funded by other funds, this
 3 appropriation shall be expended for salary increases and employer paid
 4 benefits in the same proportion as generally funded positions.

5

6 **Section 102. BOARD OF LAW EXAMINERS**

7 PROGRAM

8 Administration	<u> </u>	<u> </u>	<u>241,037 SR</u>	<u>241,037</u>
9 TOTALS	0	0	241,037	241,037

10

11 AUTHORIZED EMPLOYEES

12 Full Time	0
13 Part Time	<u>0</u>
14 TOTAL	0

15

16 **Section 103. COMM ON JUDICIAL CONDUCT & ETHICS**

17 PROGRAM

18 Administration	<u>367,641</u>	<u> </u>	<u> </u>	<u>367,641</u>
19 TOTALS	367,641	0	0	367,641

20

21 AUTHORIZED EMPLOYEES

22 Full Time	1
23 Part Time	<u>0</u>
24 TOTAL	1

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 120. JUDICIAL DISTRICT 1A				
2 PROGRAM				
3 Administration	<u>1,216,769</u>	<u> </u>	<u> </u>	<u>1,216,769</u>
4 TOTALS	1,216,769	0	0	1,216,769
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>0</u>			
9 TOTAL	4			
10				
11 Section 121. JUDICIAL DISTRICT 1B				
12 PROGRAM				
13 Administration	<u>1,301,199</u>	<u> </u>	<u> </u>	<u>1,301,199</u>
14 TOTALS	1,301,199	0	0	1,301,199
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	4			
18 Part Time	<u>0</u>			
19 TOTAL	4			
20				
21 Section 122. JUDICIAL DISTRICT 2A				
22 PROGRAM				
23 Administration	<u>1,306,648</u>	<u> </u>	<u> </u>	<u>1,306,648</u>
24 TOTALS	1,306,648	0	0	1,306,648
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 123. JUDICIAL DISTRICT 2B				
7 PROGRAM				
8 Administration 1,193,269	<u>1,193,269</u>	<u> </u>	<u> </u>	<u>1,193,269</u>
9 TOTALS 1,193,269	1,193,269	0	0	1,193,269
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 4				
13 Part Time 0				
14 TOTAL 4				
15				
16 Section 124. JUDICIAL DISTRICT 3B				
17 PROGRAM				
18 Administration 1,297,797	<u>1,297,797</u>	<u> </u>	<u> </u>	<u>1,297,797</u>
19 TOTALS 1,297,797	1,297,797	0	0	1,297,797
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 4				
23 Part Time 0				
24 TOTAL 4				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 125. JUDICIAL DISTRICT 3A				
2 PROGRAM				
3 Administration	<u>1,255,735</u>	<u> </u>	<u> </u>	<u>1,255,735</u>
4 TOTALS	1,255,735	0	0	1,255,735
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>0</u>			
9 TOTAL	4			
10				
11 Section 126. JUDICIAL DISTRICT 4A				
12 PROGRAM				
13 Administration	<u>1,258,624</u>	<u> </u>	<u> </u>	<u>1,258,624</u>
14 TOTALS	1,258,624	0	0	1,258,624
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	4			
18 Part Time	<u>0</u>			
19 TOTAL	4			
20				
21 Section 127. JUDICIAL DISTRICT 5A				
22 PROGRAM				
23 Administration	<u>1,234,747</u>	<u> </u>	<u> </u>	<u>1,234,747</u>
24 TOTALS	1,234,747	0	0	1,234,747
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 128. JUDICIAL DISTRICT 5B				
7 PROGRAM				
8 Administration 1,228,722	<u>1,228,722</u>	<u> </u>	<u> </u>	<u>1,228,722</u>
9 TOTALS 1,228,722	1,228,722	0	0	1,228,722
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 4				
13 Part Time 0				
14 TOTAL 4				
15				
16 Section 129. JUDICIAL DISTRICT 6A				
17 PROGRAM				
18 Administration 1,239,756	<u>1,239,756</u>	<u> </u>	<u> </u>	<u>1,239,756</u>
19 TOTALS 1,239,756	1,239,756	0	0	1,239,756
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 4				
23 Part Time 0				
24 TOTAL 4				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 130. JUDICIAL DISTRICT 7A				
2 PROGRAM				
3 Administration	<u>1,331,620</u>	<u> </u>	<u> </u>	<u>1,331,620</u>
4 TOTALS	1,331,620	0	0	1,331,620
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>1</u>			
9 TOTAL	5			
10				
11 Section 131. JUDICIAL DISTRICT 7B				
12 PROGRAM				
13 Administration	<u>1,374,467</u>	<u> </u>	<u> </u>	<u>1,374,467</u>
14 TOTALS	1,374,467	0	0	1,374,467
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	4			
18 Part Time	<u>1</u>			
19 TOTAL	5			
20				
21 Section 132. JUDICIAL DISTRICT 9A				
22 PROGRAM				
23 Administration	<u>1,290,703</u>	<u> </u>	<u> </u>	<u>1,290,703</u>
24 TOTALS	1,290,703	0	0	1,290,703
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 133. JUDICIAL DISTRICT 8A				
7 PROGRAM				
8 Administration 1,278,767	<u>1,278,767</u>	<u> </u>	<u> </u>	<u>1,278,767</u>
9 TOTALS 1,278,767	1,278,767	0	0	1,278,767
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 4				
13 Part Time 0				
14 TOTAL 4				
15				
16 Section 134. JUDICIAL DISTRICT 9B				
17 PROGRAM				
18 Administration 1,462,015	<u>1,462,015</u>	<u> </u>	<u> </u>	<u>1,462,015</u>
19 TOTALS 1,462,015	1,462,015	0	0	1,462,015
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 4				
23 Part Time 0				
24 TOTAL 4				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 135. JUDICIAL DISTRICT 6B				
2 PROGRAM				
3 Administration	<u>1,224,490</u>	<u> </u>	<u> </u>	<u>1,224,490</u>
4 TOTALS	1,224,490	0	0	1,224,490
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>0</u>			
9 TOTAL	4			
10				
11 Section 136. JUDICIAL DISTRICT 8B				
12 PROGRAM				
13 Administration	<u>1,240,543</u>	<u> </u>	<u> </u>	<u>1,240,543</u>
14 TOTALS	1,240,543	0	0	1,240,543
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	4			
18 Part Time	<u>0</u>			
19 TOTAL	4			
20				
21 Section 137. JUDICIAL DISTRICT 1C				
22 PROGRAM				
23 Administration	<u>1,416,984</u>	<u> </u>	<u> </u>	<u>1,416,984</u>
24 TOTALS	1,416,984	0	0	1,416,984
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	5			
3 Part Time	<u>0</u>			
4 TOTAL	5			
5				
6 Section 138. JUDICIAL DISTRICT 3C				
7 PROGRAM				
8 Administration	<u>1,274,387</u>	<u> </u>	<u> </u>	<u>1,274,387</u>
9 TOTALS	1,274,387	0	0	1,274,387
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	4			
13 Part Time	<u>0</u>			
14 TOTAL	4			
15				
16 Section 139. JUDICIAL DISTRICT 7C				
17 PROGRAM				
18 Administration	<u>1,281,114</u>	<u> </u>	<u> </u>	<u>1,281,114</u>
19 TOTALS	1,281,114	0	0	1,281,114
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	4			
23 Part Time	<u>0</u>			
24 TOTAL	4			
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 140. JUDICIAL DISTRICT 6C				
2 PROGRAM				
3 Administration	<u>1,259,315</u>	<u> </u>	<u> </u>	<u>1,259,315</u>
4 TOTALS	1,259,315	0	0	1,259,315
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>0</u>			
9 TOTAL	4			
10				
11 Section 141. JUDICIAL DISTRICT 9C				
12 PROGRAM				
13 Administration	<u>1,196,260</u>	<u> </u>	<u> </u>	<u>1,196,260</u>
14 TOTALS	1,196,260	0	0	1,196,260
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	4			
18 Part Time	<u>0</u>			
19 TOTAL	4			
20				
21 Section 142. JUDICIAL DISTRICT 4B				
22 PROGRAM				
23 Administration	<u>1,161,141</u>	<u> </u>	<u> </u>	<u>1,161,141</u>
24 TOTALS	1,161,141	0	0	1,161,141
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	4			
3 Part Time	<u>0</u>			
4 TOTAL	4			
5				
6 Section 143. JUDICIAL DISTRICT 1D				
7 PROGRAM				
8 Administration	<u>1,208,672</u>	<u> </u>	<u> </u>	<u>1,208,672</u>
9 TOTALS	1,208,672	0	0	1,208,672
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	4			
13 Part Time	<u>0</u>			
14 TOTAL	4			
15				
16 Section 144. JUDICIAL DISTRICT 7D				
17 PROGRAM				
18 Administration	<u>1,200,815</u>	<u> </u>	<u> </u>	<u>1,200,815</u>
19 TOTALS	1,200,815	0	0	1,200,815
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	4			
23 Part Time	<u>0</u>			
24 TOTAL	4			
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 145. JUDICIAL DISTRICT 3D				
2 PROGRAM				
3 Administration	<u>1,229,299</u>	<u> </u>	<u> </u>	<u>1,229,299</u>
4 TOTALS	1,229,299	0	0	1,229,299
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>0</u>			
9 TOTAL	4			
10				
11 Section 151. DISTRICT ATTORNEY/JUD DIST #1				
12 PROGRAM				
13 Administration	<u>5,697,842</u>	<u> </u>	<u>825,049 SR</u>	<u>6,522,891</u>
14 TOTALS	5,697,842	0	825,049	6,522,891
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	24			
18 Part Time	<u>0</u>			
19 TOTAL	24			
20				
21 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
22 PROGRAM				
23 Administration	<u>5,499,777</u>	<u> </u>	<u>289,392 SR</u>	<u>5,789,169</u>
24 TOTALS	5,499,777	0	289,392	5,789,169
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	21			
3 Part Time	<u>0</u>			
4 TOTAL	21			
5				
6 Section 160. COUNTY & PROS ATTORNEYS				
7 PROGRAM				
8 Administration	<u>6,296,655</u>	<u> </u>	<u> </u>	<u>6,296,655</u>
9 TOTALS	6,296,655	0	0	6,296,655
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 205. EDUCATION-SCHOOL FINANCE				
17 PROGRAM				
18 School Foundation Program ¹		1,857,545,635	S5	1,857,545,635
19 Court Ordered Placements		17,183,639	S5	17,183,639
20 Foundation-Specials	<u> </u>	<u> </u>	<u>5,765,000</u> S5	<u>5,765,000</u>
21 TOTALS	0	0	1,880,494,274	1,880,494,274
22				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1	AUTHORIZED EMPLOYEES			
2	Full Time	0		
3	Part Time	<u>0</u>		
4	TOTAL	0		

5

6 1. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation

7 includes funding for an external cost adjustment to the education resource

8 block grant model, effective beginning with school year 2024-2025, computed

9 as follows:

10

11 (i) Three and eight hundred seventy-one thousandths percent

12 (3.871%) for the "professional labor" category of model components inclusive

13 of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section

14 3 [Attachment "A"(a)(vi)];

15

16 (ii) Four and one hundred six thousandths percent (4.106%) for

17 the "nonprofessional labor" category of model components inclusive of those

18 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3

19 [Attachment "A"(a)(v)];

20

21 (iii) Twenty-one and eight hundred fifty-two thousandths percent

22 (21.852%) for the "educational materials" category of model components

23 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter

24 99, Section 3 [Attachment "A"(a)(iii)];

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 (iv) Fourteen and sixty-four hundredths percent (14.64%) for the 2 "energy" category of model components inclusive of those components defined 3 by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)]. 4				
5 Section 206. DEPARTMENT OF EDUCATION ^{1., 5.} 6 PROGRAM				
7 State Board of Education	204,148		424,314 S5	628,462
8 Leadership, Finance & IT ^{2., 3.}	10,352,430	16,050	5,446,240 S5	
9			200,458 SR	16,015,178
10 Accountability & Commun.	903,811	45,909,620	10,306,414 S5	
11			220,494 SR	
12			1,000 T0	57,341,339
13 School Support ^{4., 5., 6.}	3,858,639	304,951,075	1,897,438 S5	
14			5,738,155 SR	
15			468,495 T0	<u>316,913,802</u>
16 TOTALS	15,319,028	350,876,745	24,703,008	390,898,781

18 AUTHORIZED EMPLOYEES		
19 Full Time ^{2., 6.}		114
20 Part Time	<u>2</u>	
21 TOTAL		116

23 1. As a condition of the appropriations to this agency, the department of
 24 education shall maintain the total amount of direct expenditures for and
 25 grants to local school districts in support of applied agriculture and

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 farming programs during the 2025-2026 fiscal biennium as compared to the
 2 2023-2024 fiscal biennium.

3
 4 2. Of this general fund appropriation, two hundred sixty thousand dollars
 5 (\$260,000.00) is appropriated, and of these authorized employees, one (1)
 6 full-time position is authorized for increased staffing in the finance unit.

7
 8 3. Of this general fund appropriation, thirty-three thousand four hundred
 9 seventy-six dollars (\$33,476.00) is appropriated for increased compensation
 10 and employer paid benefits for two (2) positions within the finance unit.

11
 12 4. Of this general fund appropriation, one hundred thousand dollars
 13 (\$100,000.00) is appropriated for the advancement of civics education through
 14 support of the Wyoming boys' state and Wyoming girls' state programs in the
 15 amount of twenty-five thousand dollars (\$25,000.00) annually to each program.
 16 It is the intent of the legislature that this appropriation be included in
 17 the department of education's standard budget for the immediately succeeding
 18 fiscal biennium.

19
 20 5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
 21 is appropriated to pay for processing costs for Wyoming poultry, lamb, pork,
 22 beef or bison donated to a school district to be used in school meals.
 23 Expenditures authorized in this footnote shall be made only if an equal
 24 amount of funding has been contributed by a local school district for the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 processing costs of the donated Wyoming poultry, lamb, pork, beef or bison.
 2 The department shall endeavor to provide funding to as many school districts
 3 as possible under this footnote and participation in the federal school lunch
 4 program shall not be used as a limiting criterion for the distribution of
 5 these funds. To the extent all funds from this appropriation are expended,
 6 the department of education shall identify other funds appropriated in this
 7 section for continuation of the expenditures under this footnote.

8
 9 6. Of this general fund appropriation, four hundred ninety-six thousand
 10 eight dollars (\$496,008.00) is appropriated, and of these authorized
 11 employees, two (2) full-time positions are authorized for outreach for the
 12 deaf and hard of hearing unit.

13

14 **Section 211. BOARD OF EQUALIZATION**

15 PROGRAM

16 Equalization/Tax Appeals	<u>1,753,198</u>	<u> </u>	<u> </u>	<u>1,753,198</u>
17 TOTALS	1,753,198	0	0	1,753,198

18

19 AUTHORIZED EMPLOYEES

20 Full Time	5
21 Part Time	<u>0</u>
22 TOTAL	5

23

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 220. ENVIRONMENTAL QUALITY COUNCIL				
2 PROGRAM				
3 Administration	<u>746,396</u>	<u> </u>	<u> </u>	<u>746,396</u>
4 TOTALS	746,396	0	0	746,396
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	2			
8 Part Time	<u>0</u>			
9 TOTAL	2			
10				
11 Section 270. OFFICE OF ADMINISTRATIVE HEARINGS				
12 PROGRAM				
13 Administration	<u> </u>	<u> </u>	<u>4,679,573 SR</u>	<u>4,679,573</u>
14 TOTALS	0	0	4,679,573	4,679,573
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	12			
18 Part Time	<u>0</u>			
19 TOTAL	12			
20				
21 Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS				
22 PROGRAM				
23 Administration	<u> </u>	<u> </u>	<u>226,494 SR</u>	<u>226,494</u>
24 TOTALS	0	0	226,494	226,494
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 016. BOARD OF BARBER EXAMINERS				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	<u>46,327 SR</u>	<u>46,327</u>
9 TOTALS	0	0	46,327	46,327
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS				
17 PROGRAM				
18 Administration	<u> </u>	<u> </u>	<u>101,905 SR</u>	<u>101,905</u>
19 TOTALS	0	0	101,905	101,905
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	0			
23 Part Time	<u>0</u>			
24 TOTAL	0			
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 018. REAL ESTATE COMMISSION				
2 PROGRAM				
3 Administration			1,390,941 SR	1,390,941
4 Real Estate Recovery			10,024 SR	10,024
5 Real Estate Education			81,589 SR	81,589
6 Real Estate Appraiser			308,140 SR	308,140
7 Appraiser Education			29,068 SR	29,068
8 Appraisal Management			387,827 SR	387,827
9 TOTALS	0	0	2,207,589	2,207,589
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	6			
13 Part Time	<u>0</u>			
14 TOTAL	6			
15				
16 Section 019. PROFESSIONAL TEACHING STANDARDS BOARD				
17 PROGRAM				
18 Prof. Teaching Stds. Board			2,264,520 SR	2,264,520
19 TOTALS	0	0	2,264,520	2,264,520
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	8			
23 Part Time	<u>0</u>			
24 TOTAL	8			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 022. BOARD FOR RESPIRATORY CARE				
2 PROGRAM				
3 Administration	<u> </u>	<u> </u>	<u>78,538 SR</u>	<u>78,538</u>
4 TOTALS	0	0	78,538	78,538
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	0			
8 Part Time	<u>0</u>			
9 TOTAL	0			
10				
11 Section 028. BOARD OF REGISTRATION IN PODIATRY				
12 PROGRAM				
13 Administration	<u> </u>	<u> </u>	<u>32,006 SR</u>	<u>32,006</u>
14 TOTALS	0	0	32,006	32,006
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	0			
18 Part Time	<u>0</u>			
19 TOTAL	0			
20				
21 Section 030. BOARD OF CHIROPRACTIC EXAMINERS				
22 PROGRAM				
23 Administration	<u> </u>	<u> </u>	<u>119,747 SR</u>	<u>119,747</u>
24 TOTALS	0	0	119,747	119,747
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 031. COLLECTION AGENCY BOARD				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	224,616 SR	<u>224,616</u>
9 TOTALS	0	0	224,616	224,616
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 033. BOARD OF COSMETOLOGY				
17 PROGRAM				
18 Administration	<u> </u>	<u> </u>	1,175,757 SR	<u>1,175,757</u>
19 TOTALS	0	0	1,175,757	1,175,757
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	4			
23 Part Time	<u>0</u>			
24 TOTAL	4			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 034. BOARD OF DENTAL EXAMINERS				
2 PROGRAM				
3 Administration	<u> </u>	<u> </u>	375,948 SR	<u>375,948</u>
4 TOTALS	0	0	375,948	375,948
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	0			
8 Part Time	<u>0</u>			
9 TOTAL	0			
10				
11 Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS				
12 PROGRAM				
13 Administration	<u> </u>	<u> </u>	54,341 SR	<u>54,341</u>
14 TOTALS	0	0	54,341	54,341
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	0			
18 Part Time	<u>0</u>			
19 TOTAL	0			
20				
21 Section 036. BOARD OF MIDWIFERY				
22 PROGRAM				
23 Administration	<u> </u>	<u> </u>	28,289 SR	<u>28,289</u>
24 TOTALS	0	0	28,289	28,289
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 038. WYOMING GAMING COMMISSION ^{1.}				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	70,409,824 SR	<u>70,409,824</u>
9 TOTALS	0	0	70,409,824	70,409,824

10

11 AUTHORIZED EMPLOYEES	
12 Full Time	15
13 Part Time	<u>2</u>
14 TOTAL	17

15

16 1. Of this other funds appropriation, two hundred thousand dollars
 17 (\$200,000.00)SR is appropriated for a statewide study of gaming in Wyoming
 18 including the structure of the gaming commission as an entity within state
 19 government, all pari-mutuel wagering activities, live horse racing, historic
 20 horse race wagering, skill based amusement games and online sports
 21 wagering. The review shall be conducted in consultation with the joint
 22 appropriations committee and shall consider the number and growth of wagering
 23 locations and activity, the commission's oversight capacity, the transparency
 24 and efficiency of commission monitoring and reporting on licensees and horse
 25 track safety. It is the intent of the legislature that this appropriation

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 not be included in the Wyoming gaming commission's standard budget for the
 2 immediately succeeding fiscal biennium. This appropriation shall not be
 3 transferred or expended for any other purpose.

4
 5 **Section 043. DIETETICS LICENSING BOARD**

6 PROGRAM

7 Administration			48,408 SR	48,408
8 TOTALS	0	0	48,408	48,408

9
 10 AUTHORIZED EMPLOYEES

11 Full Time	0
12 Part Time	<u>0</u>
13 TOTAL	0

14
 15 **Section 046. WYOMING COMBAT SPORTS COMMISSION**

16 PROGRAM

17 Administration			62,293 SR	62,293
18 TOTALS	0	0	62,293	62,293

19
 20 AUTHORIZED EMPLOYEES

21 Full Time	0
22 Part Time	<u>0</u>
23 TOTAL	0

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 052. BOARD OF MEDICINE				
2 PROGRAM				
3 Administration			2,947,181 SR	2,947,181
4 TOTALS	0	0	2,947,181	2,947,181
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	7			
8 Part Time	0			
9 TOTAL	7			
10				
11 Section 054. BOARD OF NURSING				
12 PROGRAM				
13 Administration			3,096,655 SR	3,096,655
14 TOTALS	0	0	3,096,655	3,096,655
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	10			
18 Part Time	0			
19 TOTAL	10			
20				
21 Section 056. BOARD OF EXAMINERS IN OPTOMETRY				
22 PROGRAM				
23 Administration			100,329 SR	100,329
24 TOTALS	0	0	100,329	100,329
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	115,074 SR	<u>115,074</u>
9 TOTALS	0	0	115,074	115,074
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 059. BOARD OF PHARMACY				
17 PROGRAM				
18 Licensing Board	<u> </u>	<u> </u>	2,139,469 SR	<u>2,139,469</u>
19 TOTALS	0	0	2,139,469	2,139,469
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	6			
23 Part Time	<u>0</u>			
24 TOTAL	6			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS				
2 PROGRAM				
3 Administration	<u> </u>	<u> </u>	809,710 SR	<u>809,710</u>
4 TOTALS	0	0	809,710	809,710
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	2			
8 Part Time	<u>0</u>			
9 TOTAL	2			
10				
11 Section 062. BOARD OF PHYSICAL THERAPY				
12 PROGRAM				
13 Administration	<u> </u>	<u> </u>	164,768 SR	<u>164,768</u>
14 TOTALS	0	0	164,768	164,768
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	0			
18 Part Time	<u>0</u>			
19 TOTAL	0			
20				
21 Section 064. BOARD OF HEARING AID SPECIALISTS				
22 PROGRAM				
23 Administration	<u> </u>	<u> </u>	27,206 SR	<u>27,206</u>
24 TOTALS	0	0	27,206	27,206
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 065. BOARD OF ATHLETIC TRAINERS				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	<u>26,941 SR</u>	<u>26,941</u>
9 TOTALS	0	0	26,941	26,941
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 068. BOARD OF PSYCHOLOGY				
17 PROGRAM				
18 Administration	<u> </u>	<u> </u>	<u>161,395 SR</u>	<u>161,395</u>
19 TOTALS	0	0	161,395	161,395
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	0			
23 Part Time	<u>0</u>			
24 TOTAL	0			
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 Section 075. BOARD OF OUTFITTERS AND GUIDES				
2 PROGRAM				
3 Administration	<u> </u>	<u> </u>	893,138 SR	<u>893,138</u>
4 TOTALS	0	0	893,138	893,138
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	3			
8 Part Time	<u>0</u>			
9 TOTAL	3			
10				
11 Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD				
12 PROGRAM				
13 Administration	<u> </u>	<u> </u>	557,647 SR	<u>557,647</u>
14 TOTALS	0	0	557,647	557,647
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	0			
18 Part Time	<u>0</u>			
19 TOTAL	0			
20				
21 Section 079. BOARD OF NURSING HOME ADMINISTRATORS				
22 PROGRAM				
23 Administration	<u> </u>	<u> </u>	57,357 SR	<u>57,357</u>
24 TOTALS	0	0	57,357	57,357
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 083. BOARD OF OCCUPATIONAL THERAPY				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	143,929 SR	<u>143,929</u>
9 TOTALS	0	0	143,929	143,929
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 084. BOARD OF PROFESSIONAL GEOLOGISTS				
17 PROGRAM				
18 Administration	<u> </u>	<u> </u>	622,652 SR	<u>622,652</u>
19 TOTALS	0	0	622,652	622,652
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	2			
23 Part Time	<u>0</u>			
24 TOTAL	2			
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 251. BOARD OF VETERINARY MEDICINE				
2 PROGRAM				
3 Administration	<u> </u>	<u> </u>	128,484 SR	<u>128,484</u>
4 TOTALS	0	0	128,484	128,484
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	0			
8 Part Time	<u>0</u>			
9 TOTAL	0			
10				
11 Section 252. BOARD OF ACUPUNCTURE				
12 PROGRAM				
13 Administration	<u> </u>	<u> </u>	45,894 SR	<u>45,894</u>
14 TOTALS	0	0	45,894	45,894
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	0			
18 Part Time	<u>0</u>			
19 TOTAL	0			

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28

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any unappropriated funds in the budget reserve account on June 30, 2026 in excess of one hundred fifty-two million five hundred fifty-five thousand dollars (\$152,555,000.00) shall be transferred to the legislative stabilization reserve account.

(c) The state auditor shall transfer one hundred seventy-four million five hundred five thousand two hundred twenty-one dollars (\$174,505,221.00) from the general fund to the strategic investments and projects account.

(d) The state auditor shall transfer one hundred million dollars (\$100,000,000.00) from the general fund to the permanent Wyoming mineral trust fund. This subsection is effective immediately.

(e) The state auditor shall transfer one hundred ninety million dollars (\$190,000,000.00) from the general fund to the permanent Wyoming mineral trust fund reserve account. This subsection is effective immediately.

1

2 (f) The state auditor shall transfer two hundred million dollars
3 (\$200,000,000.00) from the school foundation program account to the large
4 school capital construction holding account, which is hereby created. Funds
5 within the large school capital construction holding account shall only be
6 expended upon legislative appropriation. All funds within the account shall
7 be invested by the state treasurer and all investment earnings from the
8 account shall be credited to the school foundation program account.

9

10 (g) The state auditor shall transfer two hundred million dollars
11 (\$200,000,000.00), or as much thereof as is available, to the common school
12 permanent fund reserve account from the school foundation program account
13 from revenues attributable to fiscal year 2025 under W.S. 9-4-601(a)(ii),
14 (d)(iii) and (o)(i), subject to W.S. 9-4-601(d)(iii), (v)(C) and (vi).

15

16 (h) The state auditor shall transfer twenty million dollars
17 (\$20,000,000.00) from the general fund to the Wyoming's tomorrow scholarship
18 endowment fund.

19

20 (j) The state auditor shall transfer sixteen million nine hundred
21 eleven thousand six hundred thirty-three dollars (\$16,911,633.00) from the
22 general fund to water development account I. This subsection is effective
23 immediately.

24

25 (k) The state auditor shall transfer ten million dollars
26 (\$10,000,000.00) from the general fund to the Wyoming state museum
27 construction account, which is hereby created. Funds within the state museum
28 construction account shall only be expended upon legislative appropriation.

1 All funds within the account shall be invested by the state treasurer and all
2 investment earnings from the account shall be credited to the general fund.

3
4 (m) The state auditor shall transfer two million three hundred forty
5 thousand dollars (\$2,340,000.00) from the general fund to the capitol square
6 preservation account for purposes of security bollards, acquisition of
7 maquettes and acoustical remedies and improvements. This subsection is
8 effective immediately.

9
10 (n) The state auditor shall transfer five million eight hundred
11 thousand dollars (\$5,800,000.00) from the general fund to the Wyoming stable
12 token administration account. This transfer shall be reduced in an amount
13 equal to the amount of the unobligated, unencumbered fund balance in the
14 Wyoming stable token administration account on June 30, 2024.

15

16 [BORROWING AUTHORITY - CASH FLOW AND EXECUTIVE PROGRAMS]

17

18 **Section 301.**

19

20 (a) The state auditor is authorized to borrow from the legislative
21 stabilization reserve account amounts necessary to assist the state's general
22 fund cash flow. The amounts borrowed shall be repaid when sufficient general
23 fund revenue is available. The auditor shall borrow funds under this
24 subsection only to assist the month-to-month cash flow of the general fund
25 and shall not borrow funds under this subsection when total appropriations
26 together with outstanding encumbrances and obligations for the biennium
27 exceed projected revenues, including transfers from the budget reserve
28 account as authorized by the legislature, for the biennium.

1

2 (b) The governor is authorized to borrow from the legislative
3 stabilization reserve account up to twenty million dollars (\$20,000,000.00)
4 as necessary to meet funding requirements to fight wildland fires in the
5 event reserves in the office of state lands and investments' forestry
6 division, homeland security disaster contingency budget and the governor's
7 office special contingency budget have been exhausted. The governor shall
8 report to the joint appropriations committee, the president of the senate and
9 the speaker of the house of representatives immediately upon exercise of this
10 authority.

11

12 [DEFINITION OF AVERAGE DAILY MEMBERSHIP]

13

14 **Section 302.** For purposes of funding public schools, W.S.
15 21-13-101(a)(i) is amended to read:

16

17 **21-13-101. Definitions.**

18

19 (a) As used in this chapter:

20

21 (i) "Average daily membership" or "ADM" means the aggregate
22 number of pupils present plus the aggregate number of pupils absent, divided
23 by the actual number of days the school is in session for the year. Except as
24 provided in this paragraph, pupils who attend at least eighty percent (80%)
25 of a full time equivalency basis shall be considered full time. Except as
26 provided in this paragraph, for pupils enrolled in school on less than eighty
27 percent (80%) of a full time equivalency basis, the school district shall
28 calculate the pupil's contribution to the ADM on a prorated basis with the

1 hours or class periods of enrollment being the numerator and the hours or
2 class periods of full time equivalency being the denominator. Pupils who have
3 withdrawn from school or who have been absent for more than ten (10)
4 consecutive calendar days shall not be counted as members. For school years
5 2024-2025 and 2025-2026, pupils who attend at least seventy-five percent
6 (75%) of a full time equivalency basis shall be considered full time and for
7 pupils enrolled in school on less than seventy-five percent (75%) of a full
8 time equivalency basis, the school district shall calculate the pupil's
9 contribution to the ADM on a prorated basis with the hours or class periods
10 of enrollment being the numerator and the hours or class periods of full time
11 equivalency being the denominator;

12

13

[CARRYOVER APPROPRIATIONS]

14

Section 303.

16

17

[INFRASTRUCTURE GRANTS ADMINISTRATION]

18

19

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21

22

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28

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the governor's office under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 001, subject to footnote 1 of that section, one million two hundred fifty thousand dollars (\$1,250,000.00), or as much thereof as is available, shall not revert on June 30, 2024 and are hereby reappropriated to the governor's office for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to enhance the state's opportunities to secure infrastructure grants. As a condition of this

1 reappropriation, the governor's office shall regularly inform the legislature
2 through the joint appropriations committee on the results of expenditures and
3 grants secured. This reappropriation shall not be transferred or expended
4 for any other purpose. This reappropriation shall not be subject to Section
5 307 of this act.

6

7

[DISASTER CONTINGENCY]

8

9 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
10 unexpended, unobligated monies appropriated or reappropriated from the
11 general fund to the governor's office under 2018 Wyoming Session Laws,
12 Chapter 134, Section 2, Section 001, 2020 Wyoming Session Laws, Chapter 80,
13 Section 2, Section 001, as amended by 2021 Wyoming Session Laws, Chapter 69,
14 Section 2, Section 001, and 2022 Wyoming Session Laws, Chapter 51, Section 2,
15 Section 001 for disaster contingency, up to one million three hundred forty-
16 eight thousand seven hundred seventy-three dollars (\$1,348,773.00), or as
17 much thereof as is available, shall not revert on June 30, 2024 and are
18 hereby reappropriated to the governor's office for disaster contingency.

19

20

[CAPITAL CASES - GENERAL FUNDS]

21

22 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
23 unexpended, unobligated monies reappropriated from the general fund to the
24 office of the public defender for court ordered capital case funding under
25 2020 Wyoming Session Laws, Chapter 80, Section 303(c), up to one million
26 sixty-two thousand five hundred dollars (\$1,062,500.00), or as much thereof
27 as is available, shall not revert on June 30, 2024 and are hereby

1 reappropriated to the office of the public defender for purposes of court
2 ordered capital case funding.

3

4

[CAPITAL CASES - OTHER FUNDS]

5

6 (d) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended,
7 unobligated monies reappropriated from other funds to the office of the
8 public defender for court ordered capital case funding under 2020 Wyoming
9 Session Laws, Chapter 80, Section 303(d), up to one hundred eighty-seven
10 thousand five hundred dollars (\$187,500.00)SR, or as much thereof as is
11 available, shall not revert on June 30, 2024 and are hereby reappropriated to
12 the office of the public defender for purposes of court ordered capital case
13 funding.

14

15

[STATE CONSTRUCTION DEPARTMENT - ACOUSTICS]

16

17 (e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
18 unexpended, unobligated monies appropriated from the general fund to the
19 state construction department for an acoustics study and implementation of
20 remedies for the capitol building and extension from the capitol building to
21 and under the Herschler building under 2022 Wyoming Session Laws, Chapter 51,
22 Section 2, Section 027, up to one million dollars (\$1,000,000.00), or as much
23 thereof as is available, shall not revert on June 30, 2024 and are hereby
24 reappropriated to the state construction department to complete an acoustics
25 study and implementation of remedies for the capitol building and extension
26 from the capitol building to and under the Herschler building.

27

1 [WYOMING COMMUNITY COLLEGE COMMISSION - COLLEGE HEALTH INSURANCE]

2

3 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
4 unexpended, unobligated monies appropriated from the general fund to the
5 Wyoming community college commission under 2022 Wyoming Session Laws, Chapter
6 51, Section 2, Section 057, as amended by 2023 Wyoming Session Laws, Chapter
7 94, Section 2, Section 057, for college health insurance, unit 0202, under
8 state aid, division 0200, up to nine hundred twelve thousand two hundred
9 thirty-seven dollars (\$912,237.00), or as much thereof as is available, shall
10 not revert on June 30, 2024 and are hereby reappropriated to the Wyoming
11 community college commission for the following purposes and amounts:

12

13 (i) Three hundred twenty thousand dollars (\$320,000.00) for
14 maintenance agreements for the Wyoming community college commission's course
15 sharing platform;

16

17 (ii) One hundred thirty-four thousand three hundred fifty-two
18 dollars (\$134,352.00) for statewide longitudinal education data system
19 development;

20

21 (iii) Two hundred twenty-nine thousand eight hundred dollars
22 (\$229,800.00) for software licenses and servers;

23

24 (iv) Fifty-three thousand five hundred sixty dollars
25 (\$53,560.00) for software, information technology, training and services;

26

1 (v) One hundred fifty thousand two hundred forty dollars
2 (\$150,240.00) for information technology licensing and storage capacity;

3
4 (vi) Eighteen thousand dollars (\$18,000.00) for a statewide
5 longitudinal education data system development server;

6
7 (vii) Six thousand two hundred eighty-five dollars (\$6,285.00)
8 for computer hardware and technology replacement.

9

10 [CHANCERY COURT]

11

12 (g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
13 unexpended, unobligated monies appropriated from the general fund to the
14 supreme court under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section
15 101, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2, Section
16 101, for the chancery court, up to nine hundred forty-seven thousand forty-
17 eight dollars (\$947,048.00) or as much thereof as is available, shall not
18 revert on June 30, 2024 and are hereby reappropriated to the supreme court
19 for the chancery court.

20

21 [UNIVERSITY OF WYOMING MATCHING FUNDS FOR RESEARCH]

22

23 (h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
24 unexpended, unobligated monies appropriated from the general fund to the
25 University of Wyoming under 2022 Wyoming Session Laws, Chapter 51, Section 2,
26 Section 067 as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2,
27 Section 067 for matching funds subject to footnote 8 for research grants and
28 contracts related to flow through porous media, up to twenty-five million

1 dollars (\$25,000,000.00) or as much thereof as is available, shall not revert
 2 on June 30, 2024 and are hereby reappropriated to the University of Wyoming
 3 to match research grants and contracts related to flow through porous media.
 4 This reappropriation shall not be transferred or expended for any other
 5 purpose and shall revert on June 30, 2025. Expenditure of this
 6 reappropriation is conditioned upon:

7
 8 (i) Securing a match of funds in the ratio of one dollar (\$1.00)
 9 of appropriated general funds to not less than one dollar (\$1.00) of matching
 10 funds from any other source;

11
 12 (ii) Conducting all computational and practical research to the
 13 extent reasonably possible with University of Wyoming students within
 14 Wyoming;

15
 16 (iii) Performing research on geologic formations and energy
 17 extraction opportunities that may be found within Wyoming;

18
 19 (iv) Developing any feasibility studies, small-scale experiments
 20 or large-scale projects associated with research funded by this appropriation
 21 within the state of Wyoming to the extent possible.

22
 23 [SECTION EFFECTIVE DATE]

24
 25 (j) This section is effective immediately.

26
 27 [EMPLOYEE BENEFITS]

28

1 **Section 304.**

2

3 (a) The state's contribution to the state employees' and officials'
4 group insurance plan under W.S. 9-3-210 for each qualifying executive,
5 judicial and legislative branch employee, including employees of the
6 University of Wyoming and the community colleges, shall be paid from amounts
7 appropriated in agency budgets in the following amounts for the specified
8 time periods:

9

10 (i) For the period beginning December 1, 2024 and ending
11 November 30, 2025, an amount to be determined by the employees' group
12 insurance section of the department of administration and information but not
13 to exceed:

14

15 (A) One thousand ninety-eight dollars (\$1,098.00) per
16 month for an employee electing single coverage;

17

18 (B) Two thousand one hundred ninety-three dollars
19 (\$2,193.00) per month for an employee electing employee plus dependent spouse
20 coverage;

21

22 (C) One thousand six hundred seventy dollars (\$1,670.00)
23 per month for an employee electing employee plus dependent children coverage;

24

25 (D) Two thousand five hundred fourteen dollars (\$2,514.00)
26 per month for an employee electing family coverage;

27

28 (E) One thousand two hundred sixty-seven dollars

1 (\$1,267.00) per month for employees who elect family coverage when both
2 spouses are employees of covered entities creating a split family coverage.

3
4 (ii) For the period beginning December 1, 2025 and ending
5 November 30, 2026 an amount to be determined by the employees' group
6 insurance section of the department of administration and information but not
7 to exceed:

8
9 (A) One thousand one hundred seventy-six dollars
10 (\$1,176.00) per month for an employee electing single coverage;

11
12 (B) Two thousand three hundred fifty-two dollars
13 (\$2,352.00) per month for an employee electing employee plus dependent spouse
14 coverage;

15
16 (C) One thousand seven hundred ninety dollars (\$1,790.00)
17 per month for an employee electing employee plus dependent children coverage;

18
19 (D) Two thousand six hundred ninety-seven dollars
20 (\$2,697.00) per month for an employee electing family coverage;

21
22 (E) One thousand three hundred fifty-eight dollars
23 (\$1,358.00) per month for employees who elect family coverage when both
24 spouses are employees of covered entities creating a split family coverage.

25
26 (b) There is appropriated two million two hundred seventy-seven
27 thousand dollars (\$2,277,000.00) from the general fund to the state auditor
28 for the period beginning July 1, 2024 and ending June 30, 2026 to be expended

1 only for health insurance benefits for executive, legislative and judicial
2 branch agency retirees, including retirees of the University of Wyoming and
3 the community colleges, who participate in the state employees' and
4 officials' group insurance plan, and whose date of retirement was prior to
5 July 1, 2008. Payments to the plan on behalf of eligible retirees shall be
6 made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year
7 of service up to a maximum of thirty (30) years of service for those retirees
8 who are not Medicare eligible, and at the rate of five dollars and seventy-
9 five cents (\$5.75) per year of service up to a maximum of thirty (30) years
10 of service for those retirees who are Medicare eligible.

11
12 (c) Sufficient monies in the retirees prefunded health insurance trust
13 (fund 561) are appropriated to the state auditor and shall be used for the
14 purpose of funding the benefits in the same manner and amounts as provided in
15 subsection (b) of this section for retirees whose effective date of
16 retirement is July 1, 2008 or later. All investment earnings on the account
17 shall remain in the account.

18
19 (d) Provided sufficient funds are available, employees whose benefits
20 are paid from nongeneral fund sources shall receive the same benefits as
21 provided in this section.

22
23 (e) If sufficient funds are not available for obligations under
24 subsections (b) through (d) of this section, payments to eligible retirees
25 shall be reduced proportionally.

26
27 (f) The appropriations in this section shall not be transferred or
28 expended for any other purpose.

1

2 (g) It is the intent of the legislature that the appropriation in
3 subsection (b) of this section, adjusted by the number of eligible
4 participants, shall be included in the state auditor's standard budget for
5 the immediately succeeding fiscal biennium. All state agencies, including the
6 University of Wyoming, the community colleges and the legislative and
7 judicial branches shall include in standard budget requests for the
8 immediately succeeding fiscal biennium sufficient amounts to be deposited
9 into the retiree health insurance benefits account created by 2008 Wyoming
10 Session Laws, Chapter 48, Section 303. Amounts to include in the standard
11 budget requests shall be equal to up to one percent (1%) of each benefit
12 eligible employee's salary for each pay period sufficient to continue
13 benefits in subsections (c) and (d) of this section for fiscal years 2025 and
14 2026, as established by the department of administration and information.

15

16

[FLEX - EXECUTIVE]

17

Section 305.

18

19
20 (a) Excluding appropriations to the University of Wyoming and
21 authorization of University of Wyoming positions and notwithstanding any
22 provision of W.S. 9-2-1005(a) to the contrary, the governor is authorized to
23 transfer:

24

25 (i) Between programs within any executive branch agency,
26 excluding the department of environmental quality, department of health and
27 department of corrections, ten percent (10%) of the total appropriation for
28 the agency;

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(ii) Between programs within the department of environmental quality, department of health and department of corrections one hundred percent (100%) of the total appropriation for the agency;

(iii) Between executive branch agencies, five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iv) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning on the effective date of this section and ending June 30, 2026.

(d) Any provision of this act or any other legislation enacted that specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

1 [FLEX - JUDICIARY]

2
3 **Section 306.**

4
5 (a) Except as otherwise provided in this section, the supreme court
6 may transfer up to five percent (5%) of the total general fund appropriation
7 between programs within the supreme court. With the approval of the district
8 court budget committee, up to five percent (5%) of the general fund
9 appropriation to each district court may be transferred to one (1) or more
10 other district courts. Authority pursuant to this section includes transfers
11 of associated legislatively authorized full-time or part-time positions and
12 shall be effective for the period beginning July 1, 2024 and ending June 30,
13 2026. Any transfers pursuant to this section shall be reported annually by
14 the supreme court to the joint appropriations committee. The report shall
15 specify the appropriations and authorized positions transferred including
16 transfers between expenditure series, programs and courts.

17
18 (b) Any provision of this act or any other legislation enacted that
19 specifies that an appropriation shall not be transferred or expended for any
20 other purpose, or containing language of like effect, shall prevail over this
21 section and no such funds so appropriated or positions so specified shall be
22 subject to subsection (a) of this section.

23
24 [PERSONAL SERVICES TRANSFERS]

25
26 **Section 307.**

27
28 (a) Unless otherwise specifically provided, nonfederal fund

1 appropriations for personal services (100 series) contained in this act shall
2 not be transferred to any other series or expended for any purpose other than
3 personal services. Notwithstanding W.S. 9-2-1005(b)(ii) or any other
4 provision of this act, nonfederal fund appropriations for contractual
5 services (900 series) contained in this act shall not be transferred to the
6 personal services (100 series).

7

8 (b) The following appropriations and agencies are exempt from this
9 section:

10

11 (i) Section 2, Section 020 of this act to the department of
12 environmental quality;

13

14 (ii) Section 2, Section 048 of this act to the department of
15 health;

16

17 (iii) Section 2, Section 080 of this act to the department of
18 corrections;

19

20 (iv) Any other appropriation in this act that specifies that the
21 appropriation shall not be subject to this section.

22

23 (c) The judicial branch is exempt from this section for transfers in a
24 total amount not to exceed four hundred thousand dollars (\$400,000.00).

25

26 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, STATE PARKS AND CULTURAL
27 RESOURCES, UNIVERSITY AND COMMUNITY COLLEGES]

28

1 **Section 308.**

2

3 (a) For the biennium beginning July 1, 2024, there is appropriated
4 from the strategic investments and projects account, for major maintenance to
5 the entities and in the amounts specified as provided in this subsection:

6

7 (i) One hundred sixty-eight million two hundred seventy-two
8 thousand one hundred fifty-seven dollars (\$168,272,157.00) shall be
9 distributed as follows:

10

11 (A) Thirty-six and twenty-four hundredths percent (36.24%)
12 to the state construction department for state facilities managed by the
13 state building commission and state institutions;

14

15 (B) Eight and forty-three hundredths percent (8.43%) to
16 fund projects submitted by the department of state parks and cultural
17 resources as approved by the state building commission;

18

19 (C) Thirty-six and twenty-one hundredths percent (36.21%)
20 to the University of Wyoming for university facilities, excluding student
21 housing, the student union and auxiliary services areas, the latter being
22 those areas funded by university self-sustaining revenues;

23

24 (D) Nineteen and twelve hundredths percent (19.12%) to the
25 state construction department for community college district facilities.

26

27 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207,
28 appropriations made under subsection (a) of this section shall be separately

1 accounted for by the recipient and shall not revert. Expenditures from these
2 appropriations shall be restricted to expenses incurred for major building
3 and facility repair and replacement as defined in W.S. 9-5-107(h) and as
4 prescribed by rule of the state building commission.

5
6 (c) Not later than September 1, 2025, the state construction
7 department shall submit to the state building commission a recommendation for
8 funding for the biennium beginning July 1, 2026, for major building and
9 facility repair and replacement for state institutions, for University of
10 Wyoming facilities and for community college facilities. This recommendation
11 for all facilities shall be based on a formula adopted by the state building
12 commission pursuant to W.S. 9-5-107(g), except that the formula shall
13 incorporate the gross square footage of buildings and facilities for each
14 category of buildings for state facilities, university facilities and
15 community college facilities, not to exceed seven (7) building categories for
16 each entity, excluding student housing, the student union and auxiliary
17 services areas funded exclusively through university or community college
18 generated revenues unless otherwise specified.

19
20 (d) Not later than October 31, 2025, the state construction
21 department, the department of state parks and cultural resources, the
22 University of Wyoming and the community college commission shall report to
23 the state building commission and the joint appropriations committee on the
24 expenditures and commitments made from the appropriations under subsection
25 (a) of this section.

26
27 (e) In addition to the appropriation in paragraph (a)(i) of this
28 section, there is appropriated one hundred thousand dollars (\$100,000.00)

1 from the general fund to the state construction department for major
2 maintenance at Ranch A and an evaluation as provided under this subsection.
3 The state construction department shall evaluate the major maintenance
4 requirements at Ranch A and include any associated recommendations and
5 conclusions, including future budget requests and statutory changes needed to
6 efficiently and effectively address on-going major maintenance at Ranch A in
7 the state construction department's next budget request submitted under W.S.
8 9-2-1013.

9
10 (f) Subsections (b) through (d) of this section shall not be effective
11 if 2024 House Bill 0075 is enacted into law.

12
13 [DEPARTMENT OF HEALTH CARRYOVERS]

14
15 **Section 309.**

16
17 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
18 unexpended, unobligated monies appropriated from the general fund to the
19 department of health under 2022 Wyoming Session Laws, Chapter 51, Section 2,
20 Section 048, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2,
21 Section 048, or reappropriated from the general fund to the department of
22 health under 2022 Wyoming Session Laws, Chapter 51, Section 309, as amended
23 by 2023 Wyoming Session Laws, Chapter 94, Section 3, Section 309, up to
24 fifty-seven million dollars (\$57,000,000.00) or as much thereof as is
25 available, shall not revert on June 30, 2024 and are hereby reappropriated to
26 the department of health in the following amounts and for the following
27 purposes:

28

1 (i) Up to fifteen million dollars (\$15,000,000.00) to the
2 Wyoming state hospital demolition account;

3

4 (ii) Unanticipated Medicaid expenditures, including increased
5 enrollment;

6

7 (iii) Costs associated with the implementation of Title 25,
8 Chapter 10 of the Wyoming statutes;

9

10 (iv) State facility staffing needs.

11

12 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
13 unexpended, unobligated monies appropriated from the general fund to the
14 department of health under 2020 Wyoming Session Laws, Chapter 80, Section 2,
15 Section 048 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2,
16 Section 048, that have not been reverted or reappropriated, up to thirteen
17 million dollars (\$13,000,000.00) or as much thereof as is available, shall
18 not revert and are hereby reappropriated to the department of health for
19 deposit into the Wyoming state hospital demolition account.

20

21 (c) The transfer or expenditure of funds under this section shall be
22 approved by the governor and reported to the joint appropriations committee
23 through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported
24 pursuant to W.S. 9-2-1013(b).

25

26 (d) No funds from the reappropriations in this section shall be
27 expended by the department of health if the expenditure would result in an
28 increase to maintenance of effort, maintenance of financial support or a

1 similar federal requirement to expend additional state funds in future budget
2 periods.

3

4 (e) It is the intent of the legislature that the carryover
5 appropriations in this section not be included in the department of health's
6 standard budget for the immediately succeeding fiscal biennium.

7

8 (f) This section is effective immediately.

9

10 [LIMITATION ON SALARY INCREASE]

11

12 **Section 310.**

13

14 (a) The 2027-2028 biennial general fund standard budget for personal
15 services (100 series) for each agency shall be less than or equal to the
16 2025-2026 biennial appropriations for personal services (100 series) for each
17 agency in all enacted laws including any calculated amount to continue
18 legislatively approved compensation increases throughout the 2025-2026
19 biennium and excluding benefit adjustments and allowable personal services
20 transfers pursuant to Section 307 of this act and documented through the
21 report required by W.S. 9-2-1011(c).

22

23 (b) Any salary increase for an executive branch state position
24 including those of the game and fish department, department of transportation
25 and boards and commissions and excluding positions of the University of
26 Wyoming or community colleges during the 2025-2026 biennium for which the
27 compensation increase has not been approved by the legislature shall be
28 reviewed and approved by the governor or his designee.

1

2 (c) Any salary increase for a judicial branch position during the
3 2025-2026 biennium for which the compensation increase has not been approved
4 by the legislature shall be reviewed and approved by either the district
5 court judge, chief justice or the board of judicial policy and
6 administration.

7

8 [CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

9

10 **Section 311.** Unless otherwise provided in this act, it is the intent
11 of the legislature to concur with the recommendations contained in the
12 governor's 2025-2026 biennial budget for one-time funding, sustained funding
13 or budget reductions and be included in the standard budget for the
14 immediately succeeding fiscal biennium. Furthermore, it is the intent of the
15 legislature that continuation of at-will employee contract positions not
16 explicitly denied by this act shall continue as requested throughout the
17 period of July 1, 2024 through June 30, 2026 and be included in the standard
18 budget for the immediately succeeding fiscal biennium.

19

20 [COMMUNITY COLLEGE APPROPRIATION AND MATCHING FUNDS]

21

22 **Section 312.**

23

24 (a) There is appropriated nine million three hundred thirty-five
25 thousand four hundred seventy-eight dollars (\$9,335,478.00) from the
26 strategic investments and projects account to the state treasurer. The state
27 treasurer shall deposit one million dollars (\$1,000,000.00) in eight (8)
28 separate accounts to provide matching funds to each Wyoming community college

1 district, including the Gillette community college district. Subject to
2 subsection (b) of this section, these funds shall be used to match gifts
3 designated by each community college district for purposes designated by each
4 community college district board of trustees. This appropriation shall not
5 be transferred or expended for any other purpose.

6
7 (b) From the effective date of this section and ending March 31, 2026,
8 to the extent funds are available in the separate community college accounts,
9 the state treasurer shall match gifts of cash or cash equivalent amounts
10 received by a community college district and certified to the state treasurer
11 in accordance with the following:

12
13 (i) A match shall be paid to the community college district any
14 time the sum of any accumulated gifts total ten thousand dollars (\$10,000.00)
15 or more;

16
17 (ii) Each community college district may request that the state
18 treasurer encumber amounts available in the district's account in
19 anticipation of gifts or donations that meet the requirements of paragraph
20 (i) of this subsection and that are the subject of a binding commitment to
21 make the gift or donation;

22
23 (iii) The state treasurer shall make all transfers required in
24 this subsection not later than the end of the calendar quarter following the
25 quarter in which a qualifying gift is actually received by the district;

26
27 (iv) Any match paid to a community college district by the state
28 treasurer shall be equal to and shall not exceed the amount of the gift

1 received by the district.

2

3 (c) The state treasurer shall deposit one million three hundred
4 thirty-five thousand four hundred seventy-eight dollars (\$1,335,478.00) into
5 a ninth, separate account. If a community college district fully matches all
6 of its allocation provided in subsection (a) of this section, the community
7 college district may submit and the state treasurer shall pay matching
8 requests in accordance with subsection (b) of this section from the funds
9 allocated in this subsection.

10

11 (d) Beginning April 1, 2026, any amounts remaining in any of the eight
12 (8) community college district matching accounts created by subsection (a) of
13 this section or funds remaining in the separate account created in subsection
14 (c) of this section that have not been paid to or obligated to any community
15 college district may be paid to any community college district that meets the
16 matching requirements under subsection (b) of this section.

17

18 (e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
19 unexpended, unobligated monies appropriated under this section shall revert
20 on June 30, 2027.

21

22 (f) It is the intent of the legislature that the appropriations in
23 this section not be included in the Wyoming community college commission's
24 standard budget for the immediately succeeding fiscal biennium.

25

26 (g) Subject to subsection (h) of this section, this section is
27 effective immediately.

28

1 (h) This section shall only be effective if Section 8 of 2024 House
2 Bill 0135 is enacted into law.

3

4

[SCHOOL CAPITAL CONSTRUCTION]

5

6

Section 313.

7

8

9

(a) This section shall consist of funds appropriated for K-12 school
building and facility needs.

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27

(c) The amounts appropriated from the school foundation program
account under paragraphs (j)(i), (ii), (ix) and (x) of this section are for
the period commencing on the effective date of the appropriation and ending
June 30, 2026, and any unexpended, unobligated funds remaining from any of
these appropriations shall revert to the school foundation program account on
June 30, 2026.

1 (d) Each amount appropriated from the school foundation program
2 account for a school facility project under paragraphs (j)(iii) through
3 (viii), (xi) and (xii) of this section shall remain in effect from the
4 effective date of the appropriation until that project is completed, unless
5 otherwise provided by law. Upon completion of a project under this
6 subsection, any unexpended, unobligated funds remaining from the
7 appropriation for the project shall revert to the school foundation program
8 account.

9

10 (e) As authorized under W.S. 21-15-119(a)(iii), the school facilities
11 commission may submit a supplemental budget request for the period beginning
12 July 1, 2025, and ending June 30, 2026, for any emergency or unanticipated
13 need, or for any refinement or modification of a project funded under this
14 section, subject to any constraints or other requirements imposed by the
15 governor under W.S. 9-2-1013.

16

17 (f) An estimated schedule for deploying projects funded by amounts
18 appropriated under subsection (j) of this section, as adopted by the school
19 facilities commission and as contained within the 2025-2026 biennial budget
20 submitted by the commission under W.S. 21-15-119, and further refined by the
21 budget submitted by the governor's office, shall be used by the state
22 construction department to the extent practicable to guide expenditure of
23 appropriated funds, subject to restrictions contained in W.S. 21-15-119(c).
24 The estimated schedule shall be based upon information, processes, events and
25 expenditures and shall not be binding upon the state construction department
26 or the school facilities commission.

27

1 (g) Amounts appropriated under subsection (j) of this section or
2 included in the budget requests submitted by the school facilities commission
3 or the governor's office shall not be construed to be an entitlement or
4 guaranteed amount and shall be expended by the school facilities commission
5 to ensure adequate, efficient and the most cost effective school buildings
6 and facilities in accordance with W.S. 21-15-114(a)(vii) and 21-15-117(b)
7 that are contained in school district facility plans as required by W.S.
8 21-15-116.

9
10 (h) In addition to accounting and reporting requirements imposed under
11 W.S. 28-11-301(c)(iv), the state construction department shall report monthly
12 on the deployment of amounts to fund projects under this section in
13 accordance with the deployment schedule, information on project progression
14 and, if applicable, the rationale for any deviation from the estimated
15 schedule. The reports, as approved by the commission, shall be submitted by
16 the department to the select committee on school facilities, the joint
17 appropriations committee and the governor.

18
19 (j) The following amounts are appropriated from the school foundation
20 program account to the school facilities commission for the following
21 purposes:

22
23 (i) For charter school leases, two million two hundred sixty-
24 seven thousand three hundred two dollars (\$2,267,302.00), for an elementary
25 charter school and a secondary charter school in Laramie county school
26 district #1 and an elementary charter school in Albany county school district
27 #1. The funds appropriated under this paragraph shall be distributed for
28 charter school lease expenses, subject to requirements of W.S.

1 21-3-110(a)(x), for school years 2024-2025 and 2025-2026;

2

3 (ii) For modular buildings and leases, fifty-two thousand one
4 hundred twenty-five dollars (\$52,125.00), for three (3) modular buildings in
5 Laramie county school district #1;

6

7 (iii) For design of the following school building and facility
8 projects, twenty million five hundred fifty thousand one hundred seventy-six
9 dollars (\$20,550,176.00):

10

	School		
Priority	District		Project
14 07-01	Campbell #1		High School
15 07-02	Laramie #1		Elementary School #2
16 Governor	Sweetwater #1		High School

17

18 (iv) For construction of the following school building and
19 facility projects, ninety-one million three hundred seventy-four thousand
20 thirteen dollars (\$91,374,013.00):

21

	School		
Priority	District		Project
25 09-01	Laramie #1		Elementary School #2
26 09-02	Niobrara #1		High School Voc. Ag./ Transportation 27 Facility
28 09-03	Goshen #1		Elementary/Middle/High School Renovation

1 09-04 Campbell #1 Elementary School

2 Legislature Teton #1 High School

3

4 (v) For the following component level major maintenance
5 projects, twenty-five million one hundred fifty-six thousand five hundred one
6 dollars (\$25,156,501.00):

7

8 School

9 Priority District Project

10

11 10-01 Uinta #1 Middle School

12 10-02 Teton #1 High School Voc. Building

13 10-03 Converse #2 Junior High/High School

14 10-04 Carbon #2 Middle/High School

15 10-05 Hot Springs #1 High School

16 10-06 Fremont #38 Elementary/High School/Transportation

17 Buildings

18 10-07 Sublette #1 Administrative Building/High School

19 10-08 Converse #1 Middle School

20 10-09 Platte #1 Elementary School

21 10-10 Sublette #1 Administrative Building/High School

22

23 (vi) For design of the following ancillary building projects,
24 two million one hundred thirty-eight thousand twenty-six dollars
25 (\$2,138,026.00):

26

1		School	
2	Priority	District	Project
3	11-01.01	Lincoln #2	Transportation Facility
4	11-02.01	Crook #1	Transportation Facility
5	11-03.01	Platte #1	Transportation Facility

6

7 (vii) For construction of the following ancillary building

8 projects, twenty-seven million two hundred ninety-four thousand six hundred

9 eighty-four dollars (\$27,294,684.00):

10

11		School	
12	Priority	District	Project
13	11-01.02	Lincoln #2	Transportation Facility
14	11-02.02	Crook #1	Transportation Facility
15	11-03.02	Platte #1	Transportation Facility

16

17 (viii) For demolition of a middle school in Platte county school

18 district #1 and an elementary school in Albany county school district #1, two

19 million six hundred thirty-four thousand six hundred ninety-eight dollars

20 (\$2,634,698.00). Any disposition or demolition of buildings or facilities

21 shall be subject to commission approval and included in the district's

22 facility plan to ensure the disposition or demolition protects the financial

23 interest of the state and is in the public interest as required under W.S.

24 21-15-123(f)(vi);

25

26 (ix) For the acquisition of a portion of an elementary school

27 located in Natrona county school district #1, three million five hundred

28 thousand dollars (\$3,500,000.00). Any proceeds received by the state for the

1 sale of a portion of an elementary school to Natrona county school district
2 #1 under this paragraph, shall be deposited in the school foundation program
3 account;

4
5 (x) For professional consulting expertise and other
6 administrative costs to conduct studies as approved by the commission to
7 determine the most cost effective and efficient approach to deliver quality
8 educational services and address building and facility needs, one million
9 dollars (\$1,000,000.00);

10
11 (xi) For site work and to provide a rural school facility
12 located in Albany county school district #1, as a priority identified by the
13 legislature and not included in the budget recommendations of the school
14 facilities commission, three hundred thousand dollars (\$300,000.00);

15
16 (xii) For unanticipated costs associated with the projects
17 funded under paragraphs (j)(iii) through (xi) of this subsection, ten million
18 four hundred thirty-six thousand eight hundred eighty-six dollars
19 (\$10,436,886.00).

20
21 [MINERAL SEVERANCE TAX DIVERSION]

22
23 **Section 314.** W.S. 39-14-801(d)(intro) and by creating a new subsection
24 (m) is amended to read:

25
26 **39-14-801. Severance tax distributions; distribution account created;**
27 **formula.**

28

1 (d) After making distributions pursuant to subsections (b), (c), (f)
2 and (j) of this section, distributions under subsection (e) of this section
3 shall be made from the severance tax distribution account. The amount of
4 distributions under subsection (e) of this section shall not exceed one
5 hundred fifty-five million dollars (\$155,000,000.00) in any fiscal year. To
6 the extent that distributions under subsection (e) of this section would
7 exceed that amount in any fiscal year, except as provided in subsections (g),
8 (h), ~~and~~ (k) and (m) of this section, the excess shall be credited:

9
10 (m) For fiscal year 2025, when distributions under paragraph (d)(ii)
11 of this section equal one hundred sixty-four million eight hundred thousand
12 dollars (\$164,800,000.00) and for fiscal year 2026, when distributions under
13 paragraph (d)(ii) of this section equal one hundred fifty-four million five
14 hundred thousand dollars (\$154,500,000.00), additional funds that would
15 otherwise be distributed under paragraphs (d)(i) and (ii) of this section
16 shall be credited as follows:

17
18 (i) One-third (1/3) to the general fund;

19
20 (ii) One-third (1/3) to the budget reserve account; and

21
22 (iii) One-third (1/3) to the school foundation program reserve
23 account.

24

25 [FEDERAL MINERAL ROYALTY DIVERSION]

26

27 **Section 315.** W.S. 9-4-601(d)(intro), (vi) and (vii) and by creating a
28 new subsection (o) is amended to read:

1

2 **9-4-601. Distribution and use; funds, accounts, cities and towns**
3 **benefited; exception for bonus payments.**

4

5 (d) Except as provided in subsections (k), (m), ~~and (n)~~ and (o) of
6 this section, any revenue received under subsection (a) of this section in
7 excess of two hundred million dollars (\$200,000,000.00) shall be distributed
8 as follows:

9

10 (vi) From the amounts which would otherwise be distributed to
11 the school foundation program account under paragraph (iii) of this
12 subsection and paragraphs (k)(i), (m)(i), ~~and (n)(i)~~ and (o)(i) of this
13 section, there is annually appropriated to the common school permanent fund
14 reserve account the amount determined under W.S. 9-4-719(g). The
15 appropriation shall be credited to the account as provided in W.S.
16 9-4-719(g);

17

18 (vii) From the amounts that would otherwise be distributed to
19 the budget reserve account under paragraph (iv) of this subsection and
20 paragraphs (k)(ii), (m)(ii), ~~and (n)(ii)~~ and (o)(ii) of this section, amounts
21 necessary to make the required revenue bond payments as provided by W.S.
22 9-4-1003(d), but in no event more than eighteen million dollars
23 (\$18,000,000.00) annually;

24

25 (o) For fiscal year 2025, any revenue received under subsection (a) of
26 this section in excess of five hundred forty-nine million four hundred
27 thousand dollars (\$549,400,000.00) and for fiscal year 2026, any revenue
28 received under subsection (a) of this section in excess of five hundred

1 thirty million two hundred thousand dollars (\$530,200,000.00) shall be
2 distributed as follows:

3
4 (i) Forty percent (40%) to the school foundation program
5 account; and

6
7 (ii) Sixty percent (60%) to the budget reserve account.
8

9 [UNIVERSITY OF WYOMING RESEARCH MATCHING FUNDS]

10
11 **Section 316.**

12
13 (a) There is appropriated up to seventy-five million dollars
14 (\$75,000,000.00) from the general fund to the University of Wyoming for
15 purposes of providing matching funds for private or federal funding for all
16 of the following:

17
18 (i) Research, services, software and acquisition, development,
19 fabrication, integration, adoption, modification and expansion of
20 technological capabilities, capacities and methods;

21
22 (ii) Demonstration or commercial deployment projects related to
23 experimental, computational and digitalization research in the field of
24 porous media technologies at the center of innovation for flow through porous
25 media.

26
27 (b) Allocation of the appropriation under subsection (a) of this
28 section shall follow the outlay schedule specified in this subsection. Prior

1 to each allocation, the University of Wyoming board of trustees shall certify
2 that the project is progressing and all parties are successfully meeting the
3 conditions of the partnership agreement specified in paragraph (c)(i) of this
4 section. From funds appropriated in subsection (a) of this section:

5

6 (i) Up to thirty million dollars (\$30,000,000.00) may be
7 allocated on or before July 1, 2024;

8

9 (ii) Up to an additional twenty million dollars (\$20,000,000.00)
10 may be allocated on or before June 30, 2025;

11

12 (iii) The remainder may be allocated on or before June 30, 2026.

13

14 (c) Expenditure of this appropriation is conditioned upon all of the
15 following:

16

17 (i) A thoroughly developed agreement between the University of
18 Wyoming, as approved by the board of trustees, and any identified partner
19 that clearly outlines the contributions, expectations, timelines and intended
20 outcomes of the partnership;

21

22 (ii) The University of Wyoming securing a match of funds in the
23 ratio of one dollar (\$1.00) of appropriated general funds to not less than
24 one dollar (\$1.00) of matching funds or in-kind match from any other source.
25 For the purpose of calculating the matching amount only, the university shall
26 obtain and document evidence of the value of any in-kind match from an
27 independent third-party competent in evaluating the fair value of any
28 proposed match;

1

2 (iii) Approval of all matching amounts, contracts and
3 expenditure of matching funds by the director of the center of innovation for
4 flow through porous media, which shall follow the university's signature
5 authority regulation;

6

7 (iv) Conducting all computational and practical research to the
8 extent reasonably possible with students and employees of the University of
9 Wyoming within the state of Wyoming;

10

11 (v) Developing any feasibility studies, small-scale experiments
12 or large-scale projects associated with research funded by this appropriation
13 within the state of Wyoming to the extent possible;

14

15 (vi) Services of major imaging instruments including electron
16 microscopes and x-ray scanners to be made available to students and employees
17 throughout the University of Wyoming using the center of innovation for flow
18 through porous media's data acquisition project procedures;

19

20 (vii) University approval of all terms and conditions of the
21 proposed partnership agreement shall be contingent upon approval of same by
22 the governor.

23

24 (d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
25 unexpended, unobligated funds from this appropriation shall not revert until
26 June 30, 2028. This appropriation shall not be transferred or expended for
27 any other purpose. It is the intent of the legislature that this

1 appropriation not be included in the University of Wyoming's standard budget
2 for the immediately succeeding fiscal biennium.

3

4 (e) This section is effective immediately.

5

6 [REVISIONS TO PRIOR UNIVERSITY OF WYOMING APPROPRIATIONS]

7

8 **Section 317.**

9

10 (a) There is appropriated up to nine million four hundred thousand
11 dollars (\$9,400,000.00) from the general fund to the University of Wyoming to
12 match research grants and contracts related to flameless pressurized oxy-
13 combustion technology. Expenditure of this appropriation is conditioned upon
14 a match of funds in the ratio of one dollar (\$1.00) of appropriated general
15 funds to not less than four dollars (\$4.00) of matching funds from the
16 federal government. Upon determination by the University of Wyoming that the
17 funds from this appropriation will not be matched or expended for the
18 purposes of this section, any remaining funds, upon approval of the energy
19 resources council and the governor, may be expended on any project to be
20 constructed in Wyoming under United States department of energy grant
21 identification DE-FOA-0001788. If funds remain after any grant expenditures,
22 remaining funds shall be deposited into an account and available for
23 expenditure by only the Wyoming energy authority subject to approval by the
24 University of Wyoming energy resources council and the governor for purposes
25 of a rare earth pilot processing facility or rare earth element research and
26 demonstrations conditioned upon a match of funds in the ratio of one dollar
27 (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of
28 matching funds from a nonstate entity.

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(b) Except as provided in this section, this appropriation shall not be transferred or expended for any other purpose.

(c) The appropriation in subsection (a) of this section shall be reduced by one dollar (\$1.00) for each one dollar (\$1.00) that is not reverted by the Wyoming energy authority from amounts appropriated to the University of Wyoming under 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 067 footnote 7, as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 067 footnote 7 and transferred to the Wyoming energy authority under B-11 21454 as reported pursuant to W.S. 9-2-1013(b).

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, this appropriation shall remain in effect and not lapse or revert except upon further legislative authorization.

(e) This section is effective immediately.

[REVISIONS TO PRIOR APPROPRIATIONS]

Section 318.

(a) 2022 Wyoming Session Laws, Chapter 51, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 321(a), (d), (e) and by creating a new subsection (f), Section 325(a), (b) and by creating new subsections (e) and (f), Section 333(a), (b) and by creating a new subsection (d) and Section 334 are amended to read:

[ENERGY MATCHING FUNDS]

Section 321.

(a) There is appropriated to the office of the governor one hundred million dollars (\$100,000,000.00) from the legislative stabilization reserve account from funds transferred to the account under Section 300(j) of this act and ~~fifty million dollars~~ ~~(\$50,000,000.00)~~ fifty-five million dollars (\$55,000,000.00) from the general fund. Except as provided in subsections (b), (c) and (d) of this section, this appropriation is for purposes of providing matching funds for private or federal funding for research, demonstration, pilot projects or commercial deployment projects related to Wyoming energy needs, including, but not limited to, carbon capture utilization and storage, carbon dioxide transportation, industrial carbon capture, coal refinery, and hydrogen production, transportation, storage, hydrogen hub development, critical minerals, biomass, biochar, hydropower, lithium, processing and separation, battery storage or wind and solar energy. This appropriation shall not be transferred or expended for any other purpose.

~~(d) Of the appropriations in subsection (a) of this section, up to ten million dollars (\$10,000,000.00) is appropriated for lithium, processing and separation and lithium development projects. Expenditure of funds under this subsection shall be conditioned upon receipt of matching funds in the ratio of one dollar (\$1.00) of appropriated funds under this subsection~~

1 ~~to not less than one dollar (\$1.00) of nonstate matching funds.~~

2
3 (e) As a condition of expending ~~this~~the appropriation in
4 subsection (a) of this section, all proposed expenditures from
5 this appropriation and the purposes and goals of each expenditure
6 shall be reported to the management council of the legislature
7 and the joint appropriations committee prior to the expenditure
8 being made.

9
10 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
11 9-4-207, any unexpended, unobligated funds from the appropriation
12 in subsection (a) of this section shall not revert until June 30,
13 2027.

14
15 [APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

16
17 **Section 325.**

18
19 (a) Except as provided in subsection (c) of this section,
20 there is appropriated seventy-five million dollars
21 (\$75,000,000.00) from the general fund to the office of the
22 governor for the purpose of providing state matching funds to
23 qualify for or match federal infrastructure funds awarded to
24 Wyoming or its political subdivisions under the Infrastructure
25 Investment and Jobs Act, P.L. 117-58. This appropriation shall
26 not be expended for any other purpose. Expenditure of this
27 appropriation is conditioned upon a match of funds in the ratio
28 of one dollar (\$1.00) of appropriated general funds to not less

1 than four dollars (\$4.00) of federal funds.

2
3 ~~(b) All proposed expenditures under this section shall be~~
4 ~~reported to the joint appropriations committee with a description~~
5 ~~of the desired actions and outcomes ten (10) days before use of~~
6 ~~the funds are approved by the governor through the B-11 process~~
7 ~~as authorized by W.S. 9-2-1005(b)(ii).~~

8
9 (e) Of the appropriation in subsection (a) of this
10 section, twenty-four million five hundred sixty-one thousand
11 three dollars (\$24,561,003.00) is appropriated to the state water
12 pollution control revolving loan account established by W.S.
13 16-1-201 through 16-1-207 for purposes of providing state
14 matching funds.

15
16 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
17 9-4-207, any unexpended, unobligated funds from the appropriation
18 under this section shall not revert until June 30, 2026.

19
20 [COMMUNITY FACILITY PROGRAM AND REHABILITATION]

21
22 **Section 333.**

23
24 (a) There is appropriated ~~two million seven hundred~~
25 ~~thousand dollars (\$2,700,000.00)~~ five million three hundred
26 ninety-five thousand three hundred thirty-nine dollars
27 (\$5,395,339.00) from the general fund and one hundred four
28 thousand six hundred sixty-one dollars (\$104,661.00) from the

1 strategic investments and projects account to the Wyoming
2 business council for purposes of ~~the Wyoming community facilities~~
3 ~~program under W.S. 9-12-801 through 9-12-804.~~

4
5 ~~(b) There is appropriated two million six hundred ninety-~~
6 ~~five thousand three hundred thirty-nine dollars (\$2,695,339.00)~~
7 ~~from the general fund, and one hundred four thousand six hundred~~
8 ~~sixty-one dollars (\$104,661.00) from the strategic investments~~
9 ~~and projects account to the Wyoming business council for purposes~~
10 ~~of~~ grants for community facility rehabilitation. The
11 appropriation in this subsection shall be expended only on a
12 grant or grants for cities and towns to complete the preservation
13 of former school facilities as community centers, provided that
14 the expenditure is for a city or town that has received funding
15 or technical assistance from the Wyoming business council for the
16 preservation of a former school facility as a community center
17 before the effective date of this section.

18
19 (d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
20 9-4-207, any unexpended, unobligated funds from the appropriation
21 under this section shall not revert until June 30, 2026.

22
23 [UNMET HOUSING NEEDS]

24
25 **Section 334.**

26
27 (a) There is appropriated five million dollars
28 (\$5,000,000.00) from the general fund to the office of state

1 lands and investments for purposes of providing grants to cities,
2 towns, counties and tribal governments in Wyoming for land
3 acquisition and infrastructure, including water, sewer and
4 utilities, to support unmet housing and workforce housing needs
5 as determined by the office of state lands and investments.

6
7 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
8 9-4-207, any unexpended, unobligated funds from the appropriation
9 under this section shall not revert until June 30, 2026.

10
11 (b) Nothing in this section shall be construed to modify or impair any
12 existing contract or obligation of the state that is executed or incurred on
13 or before the effective date of this section.

14
15 (c) This section is effective immediately.

16
17 [EMPLOYEE COMPENSATION - VACANT POSITIONS]

18
19 **Section 319.**

20
21 (a) There is appropriated five million nine hundred five thousand
22 three hundred twenty-three dollars (\$5,905,323.00) from the general fund to
23 the state auditor for salary adjustments of generally funded vacant positions
24 whose salary is not prescribed by law for the fiscal period commencing July
25 1, 2024 and ending June 30, 2026 as specified in this section.

26
27 (b) Funds appropriated under subsection (a) of this section shall be
28 distributed to executive branch agencies, not including the University of

1 Wyoming and community colleges, to fund salary and benefits of vacant
2 positions to ninety percent (90%) of comparable market pay in accordance with
3 occupational market analysis conducted by the department of administration
4 and information for all generally funded executive branch positions.

5
6 (c) For state executive vacant positions whose compensation is paid
7 from nongeneral fund sources, to the extent funds are available, there is
8 appropriated from those accounts and funds amounts necessary to provide
9 payment of comparable salary increases and employer paid benefits as that
10 which is distributed to those vacant positions subject to the same conditions
11 specified in subsection (b) of this section. For state executive branch
12 vacant positions whose compensation is partially funded by general funds,
13 general funds shall be expended for funding salary and employer paid benefit
14 increases in the same proportion as the vacant position's budgeted salary is
15 paid by state general funds.

16
17 (d) Notwithstanding any other provision of law, the appropriations
18 under this section shall not be transferred or expended for any purpose other
19 than as specified in this section. Any unexpended, unobligated funds
20 remaining from the appropriations under this section shall revert as provided
21 by law on June 30, 2026.

22

23 [BENCHMARKS AND PERFORMANCE COMPENSATION REVIEW]

24
25 **Section 320.** There is appropriated one hundred fifty thousand dollars
26 (\$150,000.00) from the general fund to the legislative service office for an
27 external consultant to review and audit the methodology, selection and
28 application of benchmarks and all prior calculations and allocations of

1 performance compensation for qualifying investment staff within the state
2 treasurer's office under W.S. 9-1-409(e) and for qualifying investment staff
3 of the Wyoming retirement system under W.S. 9-3-406(a). The results of the
4 review and audit shall be reported to the joint appropriations committee and
5 the select committee on capital financing and investments not later than
6 October 1, 2024.

7

8

[STATE BUDGET SYSTEM - REVIEW]

9

10 **Section 321.**

11

12 (a) There is appropriated twenty-five thousand dollars (\$25,000.00)
13 from the general fund to the state auditor's office for a review to upgrade
14 or replace the state's budget management and reporting system. The state
15 auditor's office shall complete its review in collaboration with the state
16 budget department, department of administration and information human
17 resources division, legislative service office, executive branch and judicial
18 branch agencies. The evaluation of the existing system and processes, an
19 enhanced system and modified processes, or a replacement system or systems
20 should consider, at minimum, the following criteria:

21

22 (i) The financial and nonfinancial costs;

23

24 (ii) Opportunities for enhanced efficiency, including reduced
25 data entry and automation;

26

27 (iii) Interoperability across executive, legislative and
28 judicial branch systems and processes;

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(iv) Availability of accessible, transparent information by all users.

(b) The state auditor may contract for external expertise, issue requests for information and issue requests for proposals to supplement its review.

(c) The state auditor, state budget department and legislative service office shall jointly submit options, conclusions, recommendations and estimated costs derived from this review to the governor and joint appropriations committee not later than September 1, 2024.

(d) This section is effective immediately.

[ROCKY MOUNTAIN POWER PROJECT ACCOUNT]

Section 322. In accordance with W.S. 9-4-214(a) and 9-4-217(d), the state auditor shall continue the rocky mountain power project account created under 2022 Wyoming Session Laws, Chapter 51, Section 322. All funds within the account shall be invested by the state treasurer and all investment earnings from the account shall be credited to the account. Any funds deposited to this account shall be continuously appropriated to the Wyoming wildlife and natural resource trust account board to provide oversight and distribute funds in accordance with the United States bureau of land management stipulations for this funding.

[LARGE PROJECT ENERGY MATCHING FUNDS]

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Section 323.

(a) There is appropriated to the office of the governor two hundred million dollars (\$200,000,000.00) from the legislative stabilization reserve account. Subject to subsections (b) through (f) of this section, this appropriation is to provide matching funds for private or federal funding for large projects for research, demonstration, pilot projects or commercial deployment projects related to Wyoming energy needs, including, but not limited to, carbon capture utilization and storage, carbon dioxide transportation, industrial carbon capture, coal refinery, hydrogen production, transportation, storage, hydrogen hub development, critical minerals, biomass, biochar, hydropower, lithium, processing and separation, battery storage or wind and solar energy. This appropriation shall not be transferred or expended for any other purpose.

(b) Expenditure of funds under this section shall be conditioned upon receipt of matching funds in the ratio of one dollar (\$1.00) of appropriated funds under this subsection to not less than one dollar (\$1.00) of matching funds from any nonstate source.

(c) The Wyoming energy authority shall administer the application process, review grant submissions and opportunities and recommend qualified funding applications under this section. The governor shall approve all final awards of funds appropriated under this section.

(d) No award shall be granted that would obligate the state to any future financial commitment beyond the amount of the initial award.

1

2 (e) For purposes of this section, "large project" means any qualifying
3 energy project for which the state's participation is at least fifty million
4 dollars (\$50,000,000.00).

5

6 (f) As a condition of expending this appropriation, all proposed
7 expenditures from this appropriation and the purposes and goals of each
8 expenditure shall be reported to the management council of the legislature
9 and the joint appropriations committee prior to the expenditure being made.

10

11 [BOARD OF LAND COMMISSIONERS - SALE AUTHORIZATION
12 AND DISPOSITION OF PROCEEDS]

13

14 **Section 324.**

15

16 (a) There is appropriated to the common school account within the
17 permanent land fund any proceeds resulting from the sale of the Kelly parcel
18 for purposes of the public schools.

19

20 (b) To effectuate the appropriation under subsection (a) of this
21 section, the board of land commissioners shall sell the Kelly parcel to the
22 United States in accordance with the following:

23

24 (i) Any conveyance of the Kelly parcel shall be by direct sale
25 for cash for not less than one hundred million dollars (\$100,000,000.00);

26

27 (ii) The board shall, pursuant to a sale under this subsection,
28 deliver to the department of the interior, in a form reasonably acceptable to

1 the department, a document or form of deed conveying title to the Kelly
2 parcel upon receipt of required funds provided by the federal government as
3 consideration for the parcel being sold to the federal government;

4
5 (iii) The sale of the Kelly parcel may be divided into multiple
6 transactions, provided that the sale is completed entirely before transfer of
7 title to the Kelly parcel is made;

8
9 (iv) The board is authorized to accept funds from another entity
10 on behalf of the United States, provided that the sale and conveyance of the
11 Kelly parcel is only to the United States.

12
13 (c) For purposes of this section, "Kelly parcel" means the Kelly
14 parcel on Gros Ventre Road containing six hundred forty (640) acres, more or
15 less, and being more particularly described as: Section 36, Township 43
16 North, Range 115 West, 6th P.M., Teton County, Wyoming.

17
18 [STATE EMPLOYER-PAID EMPLOYEE RETIREMENT CONTRIBUTIONS]

19
20 **Section 325.**

21
22 (a) There is appropriated three million four hundred eighty-three
23 thousand dollars (\$3,483,000.00) from the general fund to the state auditor's
24 office. From this appropriation, the state auditor shall pay or cause to be
25 paid to the retirement account established under W.S. 9-3-407(a) up to
26 twenty-five one hundredths percent (0.25%) for the period beginning July 1,
27 2024 and ending June 30, 2025 and five tenths percent (0.5%) for the period
28 beginning July 1, 2025 and ending June 30, 2026 of the member's salary.

1 These payments shall be used to pay a member's share of retirement
2 contributions without any salary reduction or offset for state employees in
3 addition to and in the same manner as provided in W.S. 9-3-412(c)(iii) and
4 (iv). The state auditor shall distribute this appropriation as follows:

5

6 (i) Thirty-three thousand dollars (\$33,000.00) for legislative
7 branch employer contributions;

8

9 (ii) One hundred thirty thousand dollars (\$130,000.00) for
10 judicial branch employer contributions;

11

12 (iii) One million nine hundred fifty thousand dollars
13 (\$1,950,000.00) for state executive branch employer contributions;

14

15 (iv) Five hundred thousand dollars (\$500,000.00) for community
16 college employer contributions;

17

18 (v) Eight hundred seventy thousand dollars (\$870,000.00) for
19 University of Wyoming employer contributions.

20

21 (b) The increased employer contribution provided under this section
22 shall cease in the month immediately succeeding the full expenditure of the
23 appropriation provided in subsection (a) of this section.

24

25 (c) For purposes of this section:

26

27 (i) "Member" is as defined in W.S. 9-3-402(a)(vii);

28

1 (ii) "State employees" means employees of employers defined in
2 W.S. 9-3-402(a)(vi)(A), (Q), (R), (S) and (T) and full-time brand inspection
3 contract employees authorized to participate in the state retirement system
4 under W.S. 9-2-3207(a)(xi)(F)(IV).

5
6 (d) For state employees of the executive, judicial and legislative
7 branches, University of Wyoming and community colleges whose compensation is
8 paid from nongeneral fund sources, to the extent funds are available, there
9 is appropriated from those accounts and funds amounts necessary to provide
10 payment of comparable employer paid benefits as that which is distributed to
11 employees of entities specified in this section and subject to the same
12 distribution methodology that is applied in this section. For state employees
13 of the executive, judicial and legislative branches, University of Wyoming
14 and community colleges with benefits that are partially funded by general
15 funds, general funds shall be expended for employer paid benefit increases in
16 the same proportion as the employee's budgeted salary is paid by state
17 general funds.

18
19 (e) This section shall only be effective if 2024 Senate File 0067 is
20 enacted into law.

21
22 [ENTERPRISE INFLATION]

23
24 **Section 326.**

25
26 (a) For the biennium beginning July 1, 2024 and ending June 30, 2026,
27 there is appropriated thirty-three million two hundred ninety-three thousand
28 one hundred fifteen dollars (\$33,293,115.00) to the state auditor to be

1 distributed as directed by the governor as specified in this section to
2 executive branch agencies and the University of Wyoming for enterprise
3 inflation from the funds specified in this section. The total appropriation
4 in this section is comprised of:

5

6 (i) Twenty-eight million six hundred fifty-four thousand seven
7 hundred fifty-one dollars (\$28,654,751.00) from the general fund;

8

9 (ii) Two million five hundred sixty-two thousand sixty-eight
10 dollars (\$2,562,068.00) from federal funds;

11

12 (iii) Twelve thousand nine hundred fifty-six dollars
13 (\$12,956.00)A4 from the department of health account within the agency fund;

14

15 (iv) Four hundred fifteen thousand two hundred forty-nine
16 dollars (\$415,249.00)EF from agency accounts within the enterprise fund;

17

18 (v) Eighty thousand seven hundred nineteen dollars
19 (\$80,719.00)IS from agency accounts within the internal services fund;

20

21 (vi) Two hundred eighty-two thousand nine hundred eighty-eight
22 dollars (\$282,988.00)PF from the retirement account;

23

24 (vii) Four hundred seventy-three thousand twenty-nine dollars
25 (\$473,029.00)S1 from the from water development account I;

26

27 (viii) Twenty-four thousand nine hundred fifty-eight dollars
28 (\$24,958.00)S5 from the school foundation program account;

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(ix) Two thousand four hundred ninety-two dollars (\$2,492.00)S7 from the highway fund;

(x) Seven hundred eighty-three thousand eight hundred seventy dollars (\$783,870.00)SR from the agency accounts within the special revenue fund;

(xi) Thirty-five dollars (\$35.00)TT from the tobacco settlement trust income account.

(b) Appropriations in subsection (a) of this section are exempt from the limitations on transfer of funds under Section 305 of this act in a total amount not to exceed thirty-three million two hundred ninety-three thousand one hundred fifteen dollars (\$33,293,115.00).

(c) From the appropriations in subsection (a) of this section, four million dollars (\$4,000,000.00) from the general fund shall be distributed to the University of Wyoming. All other appropriations in this section are subject to distribution to executive branch agencies as determined by the governor, except that no funds shall be distributed to community colleges.

(d) Except for appropriations in subsection (a) of this section expended in object codes 0240 through 0249, it is the intent of the legislature that these appropriations be included in the standard budgets of all agencies for the immediately succeeding fiscal biennium.

1 (e) The state budget department shall notify the joint appropriations
2 committee of all transfers under this section through the B-11 process as
3 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

4
5 [HIGHER EDUCATION SCHOLARSHIPS]

6
7 **Section 327.**

8
9 (a) There is appropriated two million five hundred thousand dollars
10 (\$2,500,000.00) from the general fund to the Wyoming community college
11 commission for purposes of higher education scholarships. This appropriation
12 shall be distributed by the commission pursuant to W.S. 21-16-1901 through
13 21-16-1904, 21-16-1905(a)(i) through (iii) and (b) through (d), 21-16-1906
14 and 21-16-1907. Any scholarships awarded under this section shall be in
15 addition to any scholarships awarded from the Wyoming's tomorrow scholarship
16 expenditure account in accordance with W.S. 21-16-1905(a)(iv).

17
18 (b) The commission shall review the lists provided under W.S.
19 21-16-1905(a)(ii) and determine whether there is any duplication of students
20 qualifying for scholarships under this section and from the Wyoming's
21 tomorrow scholarship expenditure account. For any duplication, the commission
22 shall determine whether the student is attending more than one (1) eligible
23 institution. If the student is attending multiple eligible institutions,
24 payment of a scholarship under this section shall be made only to the
25 institution designated as the home institution by the commission. Payments of
26 scholarships to the University of Wyoming shall be made directly to the
27 university. Payments of scholarships to the community colleges shall be made
28 directly to each college. Should a prepayment under this subsection exceed

1 the amount actually due to the institution for any one (1) semester, the
2 excess amount shall be calculated by the university and the commission and
3 deducted from the next payment made under this section.

4
5 (c) No student shall receive a scholarship under this section and
6 under the Wyoming's tomorrow scholarship program.

7
8 (d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
9 unexpended, unobligated funds from this appropriation shall not revert except
10 upon further legislative authorization.

11
12 [ELECTION ADMINISTRATION AND SECURITY]

13
14 **Section 328.** There is appropriated one hundred thousand dollars
15 (\$100,000.00) from the general fund to the state treasurer's office to be
16 distributed to each county clerk in accordance with this section for purposes
17 of obtaining an election consultant or attending training, including
18 professional development training on election administration and security.
19 Distributions shall be made on the effective date of this act in equal
20 amounts with each county clerk receiving three thousand dollars (\$3,000.00).
21 From the remainder of the appropriation available for distribution under this
22 section, each county clerk shall receive an amount in the proportion which
23 the population of the county bears to the total state population. For
24 purposes of this distribution, population shall be determined using the last
25 federal census as defined in W.S. 8-1-102(a)(xv). This appropriation shall
26 not be transferred or expended for any other purpose.

27
28 [EMPLOYEE COMPENSATION]

1

2

Section 329.

3

4 (a) There is appropriated eighteen million three hundred eighteen
5 thousand seven hundred fifty dollars (\$18,318,750.00) from the general fund
6 to the state auditor for salary adjustments of generally funded employees
7 whose salary is not prescribed by law for the fiscal period beginning July 1,
8 2024 and ending June 30, 2026 as specified in this section. From this
9 appropriation, the state auditor shall distribute the following amounts:

10

11 (i) Ten million six hundred fifty-three thousand one hundred
12 nine dollars (\$10,653,109.00) for distribution among the executive branch
13 agencies, including statewide elected officials, pursuant to subsection (b)
14 of this section for employees of the executive branch, including the Wyoming
15 business council, Wyoming energy authority, Wyoming community college
16 commission, and commission on judicial conduct and ethics but not including
17 any agency or entity specified in paragraphs (ii) through (iv) of this
18 subsection;

19

20 (ii) Four million six hundred one thousand four dollars
21 (\$4,601,004.00) to the University of Wyoming pursuant to subsection (b) of
22 this section for employees of the University of Wyoming, the University of
23 Wyoming medical education program, enhanced oil recovery commission and
24 school of energy resources;

25

26 (iii) Two million four hundred thirty-six thousand five hundred
27 forty-three dollars (\$2,436,543.00) to the community college commission to be
28 allocated among the community colleges in proportion to the state funded

1 payroll of each college relative to the total state funded payroll as
2 submitted by the colleges to the state budget department and further
3 distributed within each college pursuant to subsection (b) of this section
4 among the community colleges for employees of the community colleges and
5 Wyoming public television;

6
7 (iv) Six hundred twenty-eight thousand ninety-four dollars
8 (\$628,094.00) to the supreme court to be further distributed pursuant to
9 subsection (b) of this section among the employees of the supreme court,
10 district courts and circuit courts and related subdivisions.

11
12 (b) Funds appropriated under subsection (a) of this section shall be
13 distributed to employees of entities specified in paragraphs (a)(i) through
14 (iv) of this section with the highest priority to alleviate wage compression
15 for employees with more than five (5) years of employment service with the
16 state by increasing the salary of these employees to one hundred percent
17 (100%) of comparable market pay in accordance with occupational market
18 analysis conducted by the department of administration and information. Any
19 remaining funds may be distributed as determined by the specified recipient
20 entities.

21
22 (c) For state executive and judicial branch employees whose
23 compensation is paid from nongeneral fund sources, to the extent funds are
24 available, there is appropriated from those accounts and funds amounts
25 necessary to provide payment of comparable salary increases and employer paid
26 benefits as that which is distributed to employees of entities specified in
27 paragraphs (a)(i) through (iv) of this section and subject to the same
28 distribution methodology that is applied by the entities specified in

1 paragraphs (a)(i) through (iv) of this section, respectively. For state
2 executive and judicial branch employees whose compensation is partially
3 funded by general funds, general funds shall be expended for compensation
4 increases in the same proportion as the employee's budgeted salary is paid by
5 state general funds.

6
7 (d) In accordance with Section 310 of this act, it is the intent of
8 the legislature that the total appropriation in subsection (a) of this
9 section to each recipient agency be included as a cumulative total of the sum
10 of the amounts within each of the recipient agencies' standard budget for the
11 immediately succeeding fiscal biennium.

12
13 [REPEALED SECTIONS]

14
15 **Section 399.**

16
17 (a) 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 067, as
18 amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 067, and
19 2023 Wyoming Session Laws, Chapter 94, Section 2, Section 048 footnote 13 and
20 Section 327 are repealed.

21
22 (b) Funds deappropriated as a result of the appropriations repealed in
23 subsection (a) of this section shall be credited to the account from which
24 they were appropriated and shall not be transferred into the budget reserve
25 account under W.S. 9-2-1008, 9-2-1012(e) and 9-4-207.

26
27 (c) This section is effective immediately.

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[EFFECTIVE DATE]

Section 400.

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act that is effective immediately shall not lapse until June 30, 2026, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2024.

(END)