

Wyoming Department of Health

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TITLE 25 UPDATE
DIRECTOR'S UNIT FOR POLICY, RESEARCH, AND EVALUATION
7.7.2016



Wyoming
Department
of Health

Commit to your health.

SFY 2016 Monthly Cost Update

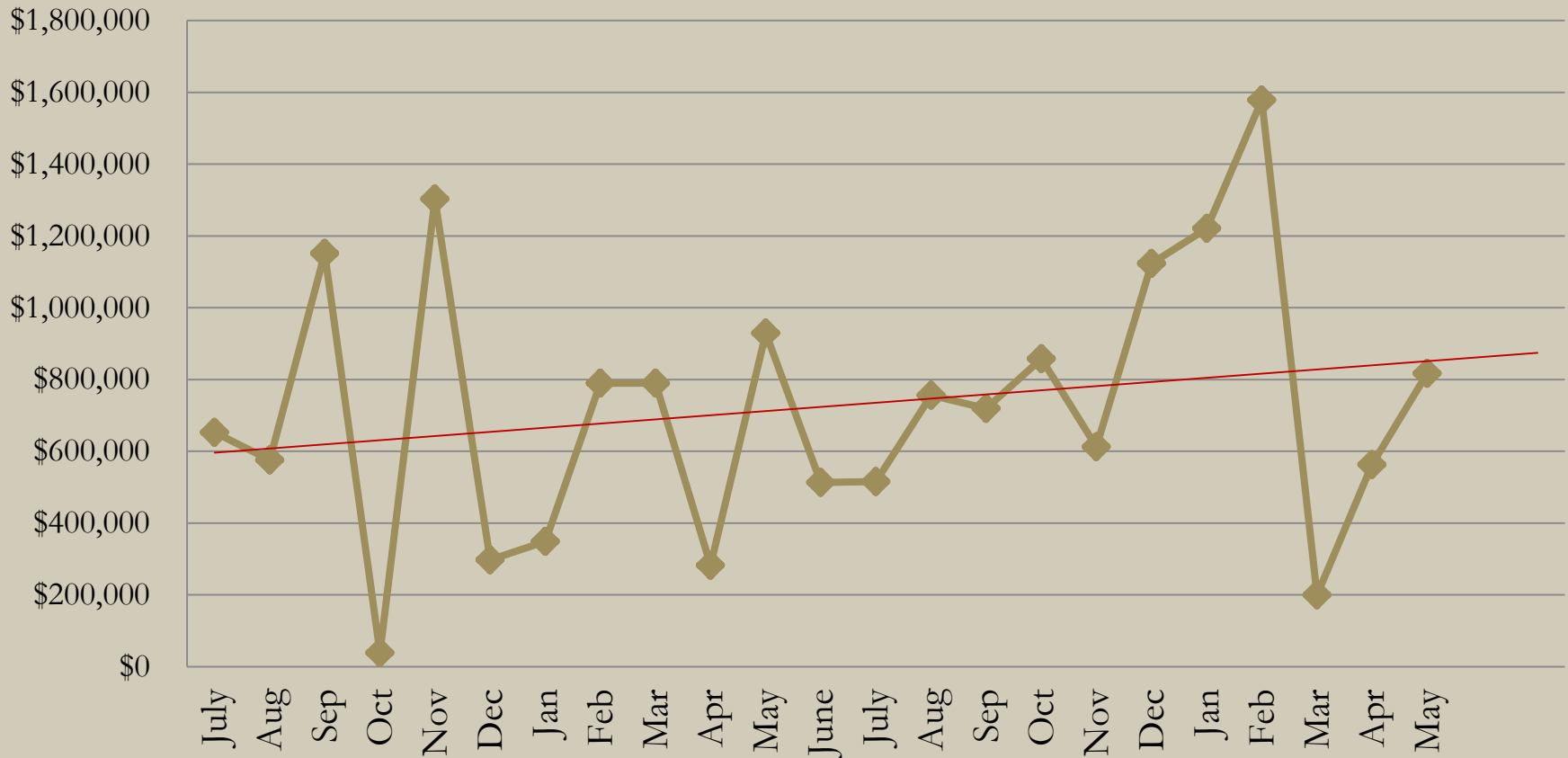
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FY 2016 (Month)	Title 25 Costs
November	\$612,955
December	\$1,123,554
January	\$1,221,132
February	\$1,578,198
March	\$199,654
April	\$562,760
May	\$816,670
Projected Biennium Shortfall	\$12,929,144

Monthly Cost Update, continued

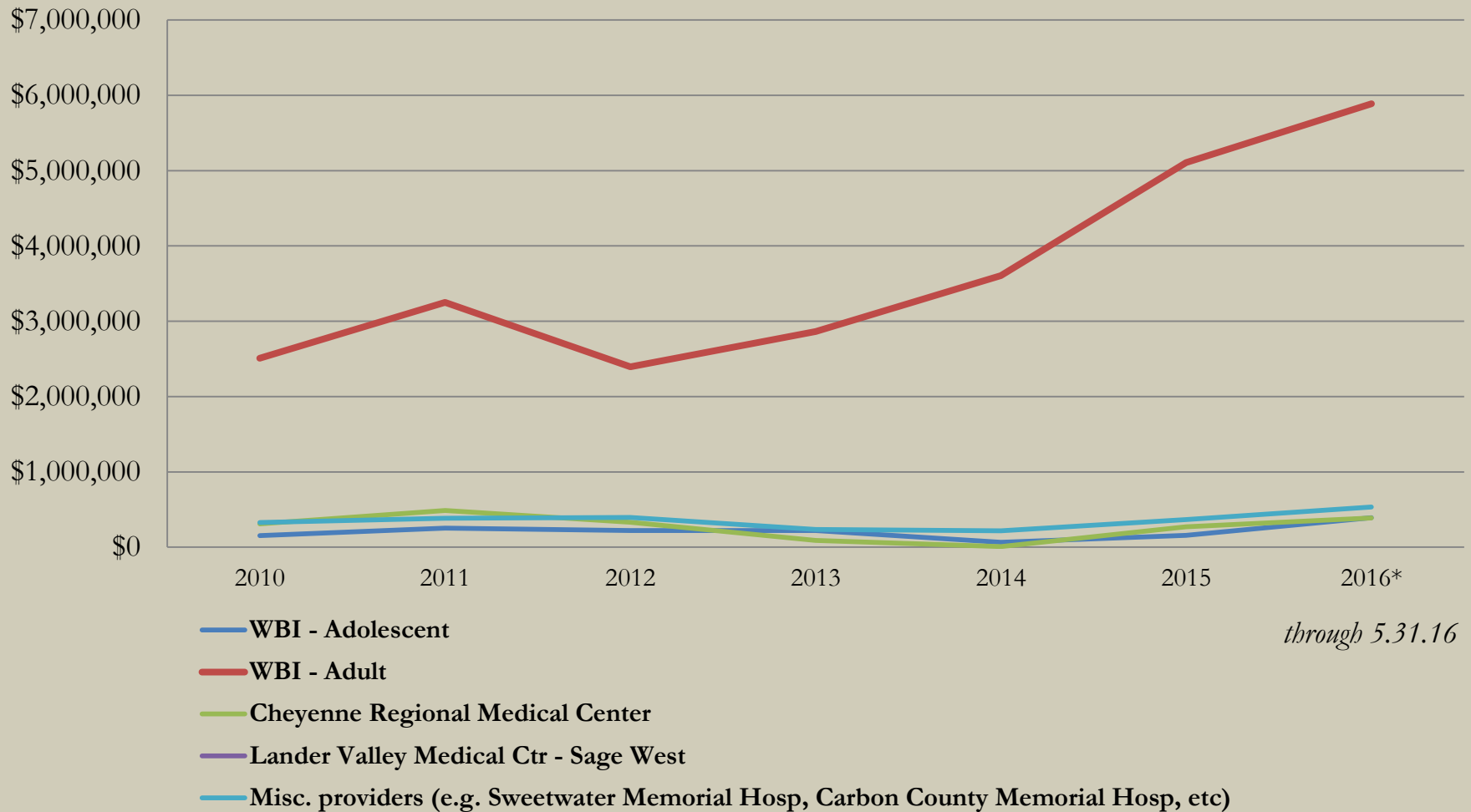
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Biennium 2015-2016 Monthly Title 25 Costs, through 5.31.16



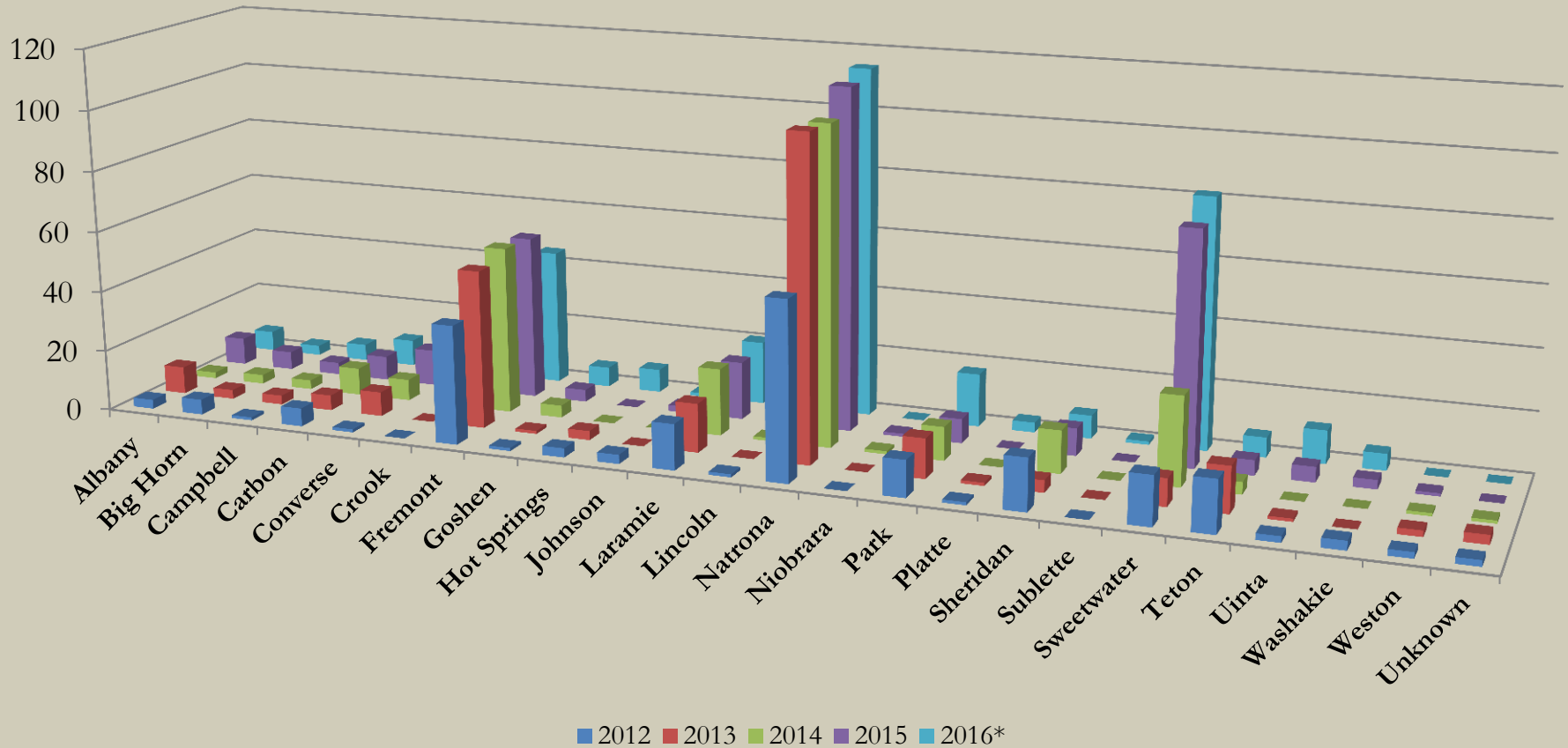
WDH Title 25 Costs, by provider, SFY 2010-2016

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Title 25: IH Volume, by county, SFY 2012-2016

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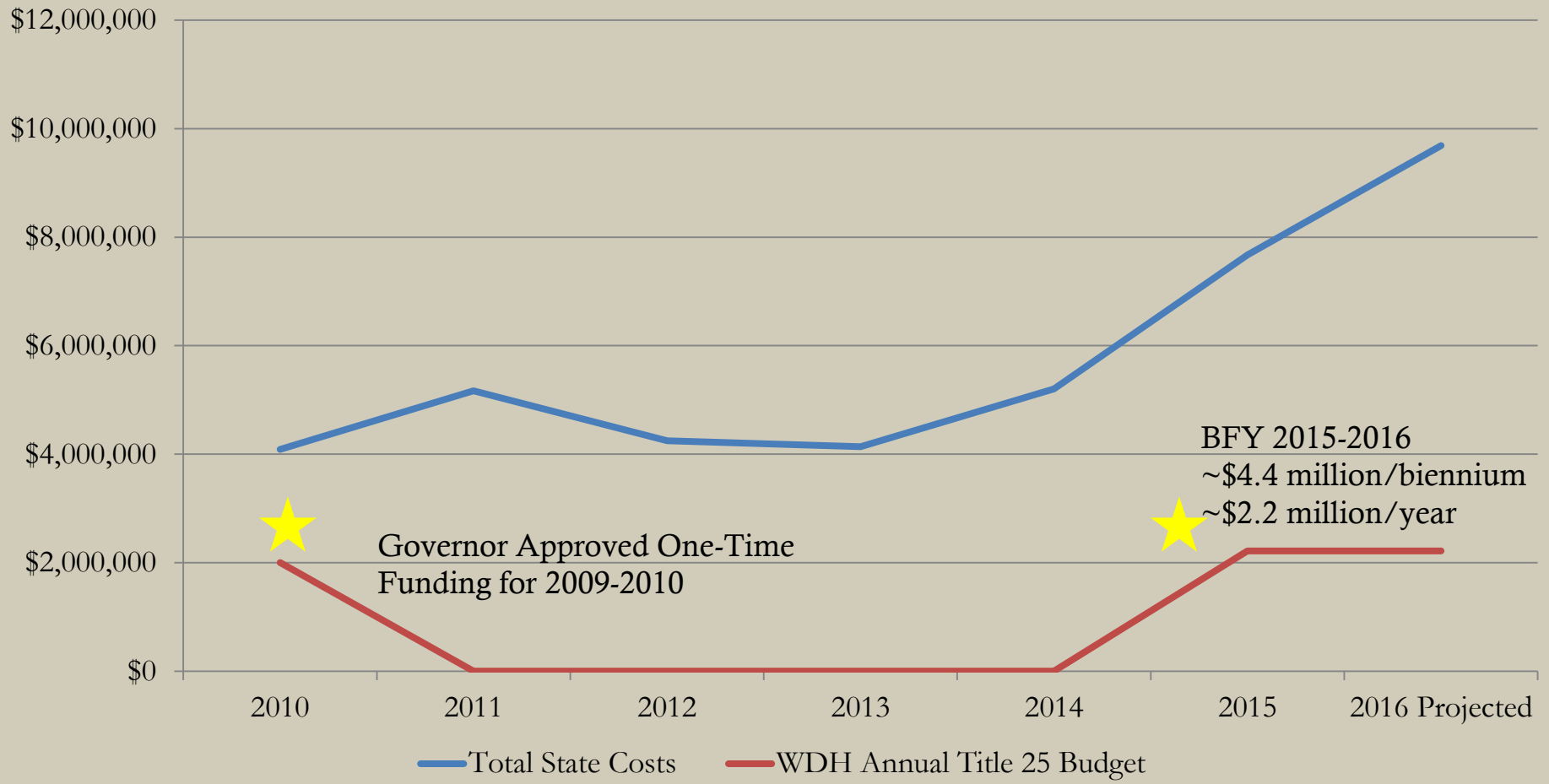
through 5.31.16

Title 25: IH Volume, by county, SFY 2012-2016

County	2013	2014	2015	<i>2016*</i>
Albany	9	2	9	7
Big Horn	3	3	6	3
Campbell	3	3	4	5
Carbon	5	9	8	9
Converse	8	7	12	7
Crook	0	0	0	2
Fremont	52	55	54	45
Goshen	1	4	4	7
Hot Springs	3	0	0	8
Johnson	0	0	2	1
Laramie	16	22	19	21
Lincoln	0	1	3	1
Natrona	105	104	112	115
Niobrara	0	1	1	0
Park	13	11	8	17
Platte	1	0	0	3
Sheridan	4	14	9	8
Sublette	0	0	0	1
Sweetwater	9	29	76	82
Teton	15	4	5	7
Uinta	1	0	5	11
Washakie	0	0	3	5
Weston	2	1	1	0
Unknown	3	1	0	0
Total	253	271	341	<i>363</i>

WDH Title 25: Expenses vs Budget, SFY 2010-2016

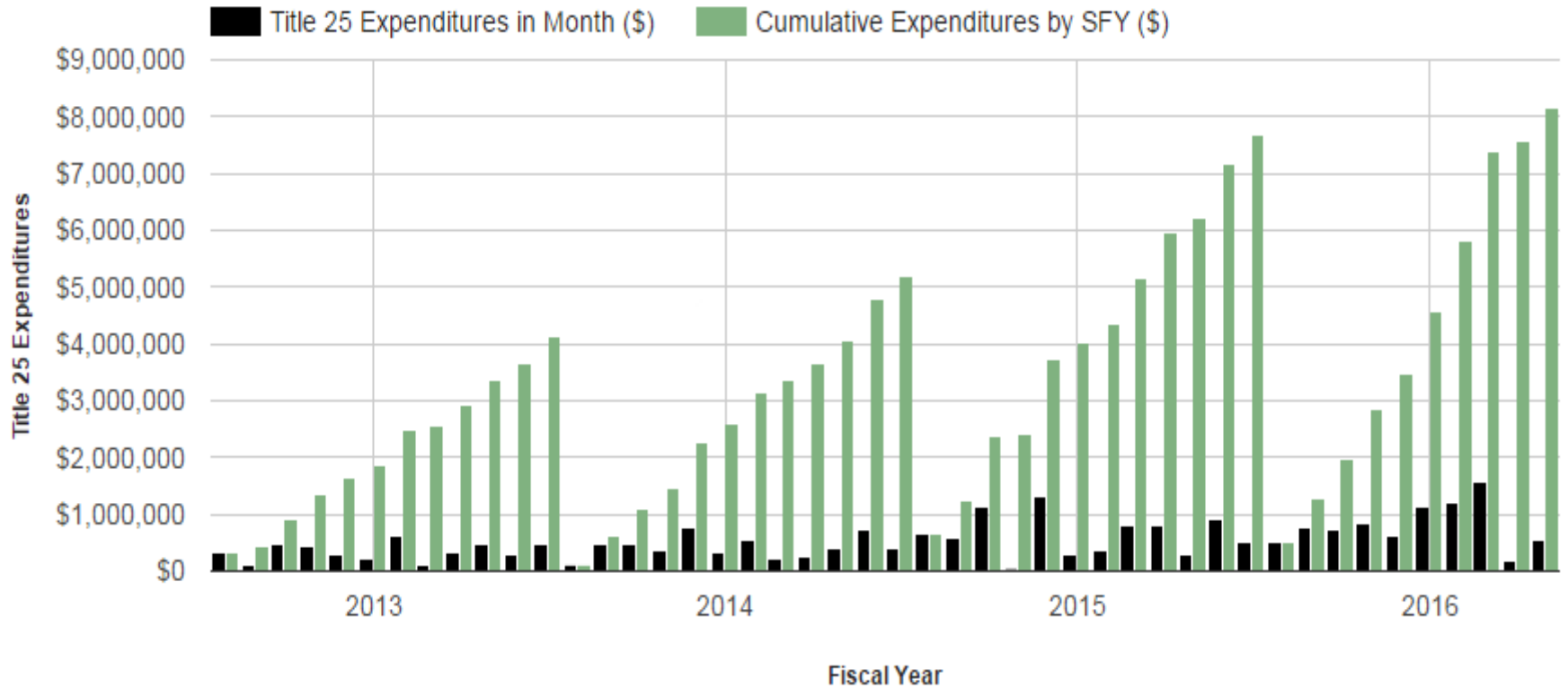
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WDH Title 25: monthly and cumulative costs through 4.30.16

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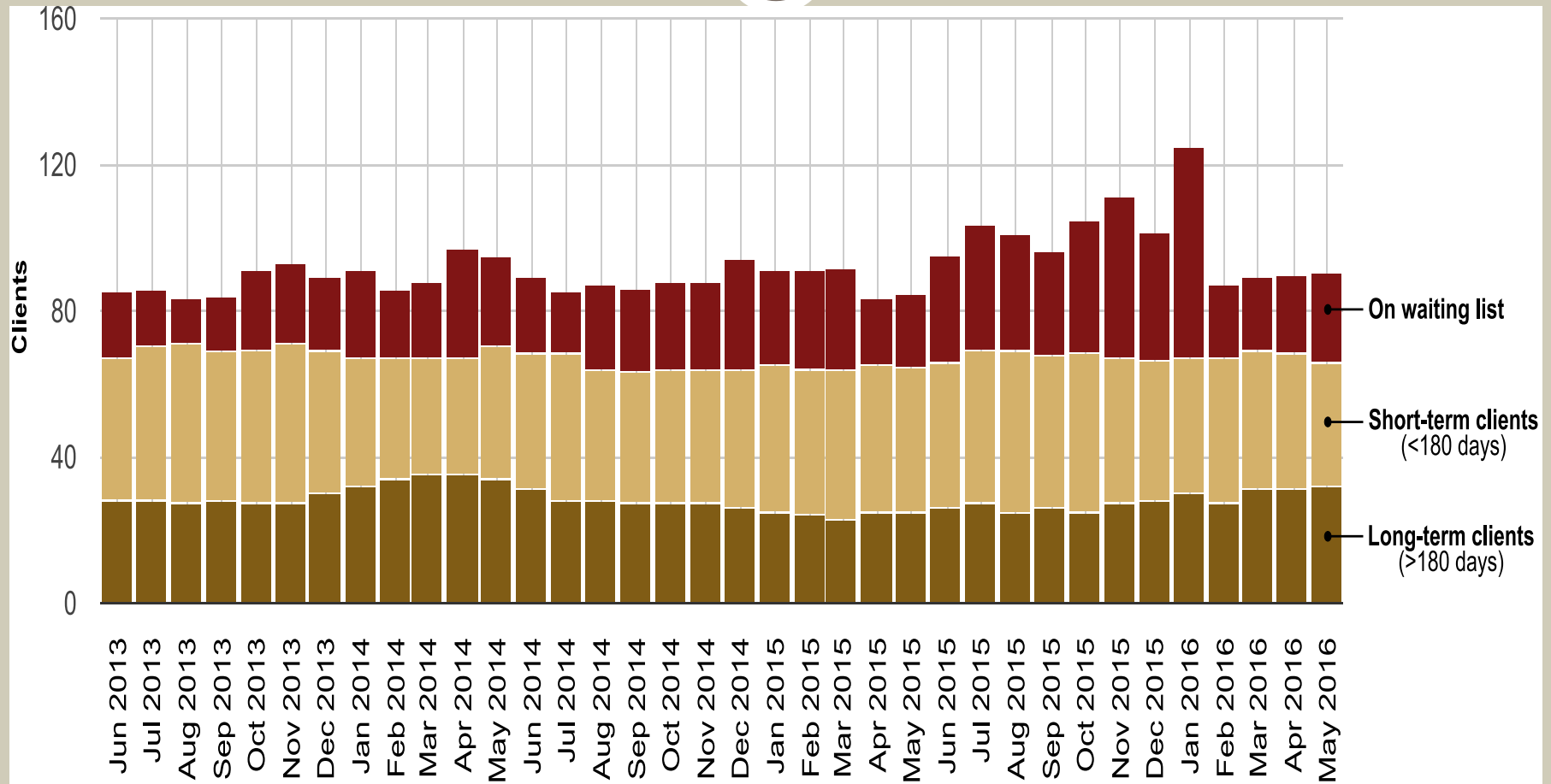
In April, the State spent \$562,760 on Title 25. The cumulative total spent this Fiscal Year on involuntary hospitalizations at designated hospitals is \$8,147,434.



screenshot taken from WDH dashboard

Wyoming State Hospital: Title 25 Patient Breakdown through 4.30.16

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screenshot taken from WDH dashboard

SF 58 Summary

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Senate File 58 (Enrolled Act 56):

- Created W.S. §25-10-110.1
 - Allows courts to issue orders for “Directed Outpatient Commitment”
 - Alternative to involuntary hospitalization
 - Provides guidelines to courts and treatment providers
 - Requires WDH to promulgate rules for its treatment providers
- Allows WDH to designate Title 25 “Gatekeepers”
 - In consultation with county commissions
 - Permitted, not required (pilot programs)
 - Provides guidelines and expectations for “gatekeepers”
- Title 25 Statute cleanup
 - Payments (§25-10-112)
 - Convalescent leave
 - Designated hospitals

SF 58 Implementation

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- **Directed Outpatient Commitment**
 - Issuing notice to promulgate rules for WDH providers (“treatment providers”)
 - Issuing policy guidance to courts, treatment providers, counties, and other stakeholders (during rule promulgation)
 - WDH and CMHC application for federal grant for directed outpatient infrastructure development (\$1m/year)
- **Gatekeepers**
 - Working with select counties on gatekeeping contracts
 - Delayed pending results of required budget reductions
 - Community mental health center contract re-alignments

Community Mental Health: Payment Reform

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- Began January 6, 2016
- WDH developed payment reform work groups:
 - WDH staff
 - CMHC/SACs
 - Consumers/advocates
 - Other stakeholders
- Purpose: to better align services and payments with the needs and risks of priority populations (i.e., Title 25)

Community Mental Health: Payment Reform

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- **Work Groups**
 - Data
 - Priority Populations
 - Services/Service Delivery
 - Business/Operations
- **Meetings**
 - Monthly (physical and virtual attendance)
 - Facilitated by WDH staff and CMHC staff (co-chairs)
 - Products:
 - ✦ Develop policy recommendations to WDH leadership on final payment reform model
- **Target Completion: June 2017**

Title 25 Payment System Changes

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- Worked with Medicaid vendor to build new system for processing Title 25 payments
- All “claims” from designated hospitals will be sent through the MMIS (Medicaid data system)
- Advantages:
 - Granular data
 - Flexibility in Title 25 fiscal policy
 - System determines pay source (FMAP or SGF only)
- Launch: August 1, 2016