

# Hathaway Scholarship Projection Based on Historical K-12 Enrollment

2010-11 through 2021-22

(Projection Date: 10/11/2010)

Sequence	Hathaway School Year	2006 Wyo Grads Entering Hathaway Fall 2006	2007 Wyo Grads Entering Hathaway Fall 2007	2008 Wyo Grads Entering Hathaway Fall 2008	2009 Wyo Grads Entering Hathaway Fall 2009	2010 Wyo Grads Entering Hathaway Fall 2010	2011 Wyo Grads Entering Hathaway Fall 2011	2012 Wyo Grads Entering Hathaway Fall 2012	2013 Wyo Grads Entering Hathaway Fall 2013	2014 Wyo Grads Entering Hathaway Fall 2014	2015 Wyo Grads Entering Hathaway Fall 2015	2016 Wyo Grads Entering Hathaway Fall 2016	2017 Wyo Grads Entering Hathaway Fall 2017	2018 Wyo Grads Entering Hathaway Fall 2018	2019 Wyo Grads Entering Hathaway Fall 2019	2020 Wyo Grads Entering Hathaway Fall 2020	2021 Wyo Grads Entering Hathaway Fall 2021	Wyo HS Total	GED + Home Schooled + Out-Of-State HS + WYO Grads Waiting 1-2 Years (Future Est. = 11.5% of Wyo HS Totals)	Summer School  (Future Est. = 0.3%)	Grand Total
Year 1	2006-07	\$2,840,983																\$2,840,983	\$135,090	N/A	\$2,976,073
Year 2	2007-08	\$2,814,841	\$4,375,538															\$7,190,379	\$498,110	\$8,366	\$7,696,855
Year 3	2008-09	\$2,090,581	\$3,137,949	\$4,530,182														\$9,758,712	\$913,351	\$22,639	\$10,694,702
Year 4	2009-10	\$2,115,908	\$2,229,804	\$3,241,643	\$4,597,111													\$12,184,466	\$1,402,346	\$34,476	\$13,621,288
Year 5	2010-11	\$1,225,059	\$2,090,297	\$2,547,646	\$3,331,345	\$4,609,989												\$13,804,336	\$1,587,499	\$41,413	\$15,433,248
Year 6	2011-12	\$682,745	\$1,282,252	\$2,336,230	\$2,606,314	\$3,242,128	\$4,606,283											\$14,755,952	\$1,696,934	\$44,268	\$16,497,154
Year 7	2012-13		\$459,949	\$1,445,799	\$2,409,517	\$2,533,602	\$3,242,374	\$4,547,921										\$14,639,162	\$1,683,504	\$43,917	\$16,366,583
Year 8	2013-14			\$537,863	\$1,487,881	\$2,345,307	\$2,544,261	\$3,205,480	\$4,448,852									\$14,569,644	\$1,675,509	\$43,709	\$16,288,862
Year 9	2014-15				\$544,964	\$1,448,359	\$2,359,848	\$2,522,718	\$3,141,198	\$4,585,739								\$14,602,826	\$1,679,325	\$43,808	\$16,325,960
Year 10	2015-16					\$532,186	\$1,457,396	\$2,342,164	\$2,479,839	\$3,239,386	\$4,748,289							\$14,799,260	\$1,701,915	\$44,398	\$16,545,572
Year 11	2016-17						\$532,186	\$1,447,018	\$2,304,372	\$2,566,688	\$3,355,520	\$5,002,290						\$15,208,073	\$1,748,928	\$45,624	\$17,002,625
Year 12	2017-18							\$532,186	\$1,428,286	\$2,388,711	\$2,664,912	\$3,540,767	\$5,104,353					\$15,659,214	\$1,800,810	\$46,978	\$17,507,001
Year 13	2018-19								\$532,186	\$1,481,555	\$2,482,552	\$2,820,186	\$3,622,360	\$5,274,571				\$16,213,409	\$1,864,542	\$48,640	\$18,126,591
Year 14	2019-20									\$532,186	\$1,540,075	\$2,630,724	\$2,897,443	\$3,747,430	\$5,438,732			\$16,786,589	\$1,930,458	\$50,360	\$18,767,407
Year 15	2020-21										\$532,186	\$1,629,244	\$2,705,674	\$3,014,849	\$3,868,837	\$5,615,822		\$17,366,611	\$1,997,160	\$52,100	\$19,415,871
Year 16	2021-22											\$532,186	\$1,677,882	\$2,820,615	\$3,123,861	\$3,997,513	\$5,969,075	\$18,121,132	\$2,083,930	\$54,363	\$20,259,426

Actual

Forecasted

Actual scholarships

Forecasted scholarships

### Hathaway Scholarship Forecast (w/ 6 Cohorts Enrolled Simultaneously)

