



WYOMING LEGISLATIVE SERVICE OFFICE

Memorandum

DATE March 6, 2017
TO Members, Sixty-Fourth State of Wyoming Legislature
FROM Matthew Willmarth, Senior School Finance Analyst
SUBJECT 2017 K-12 School Finance/Capital Construction Fiscal Summary

Below is a fiscal summary of 2017 House Bill 0236 and 2017 House Bill 0058 passed during the 2017 General Session affecting K-12 school finance and school capital construction funding. For full summaries of these bills and other bills enacted into law affecting K-12 education, please visit the Wyoming Legislature's website at: www.wyoleg.gov.

K-12 School Finance

The 2017 Legislature passed an estimated \$34 million (2.3%) additional reduction to the level of funding from the school foundation program in 2017 House Bill 0236 for school year 2017-2018. The reductions came from three primary areas:

1. Calibrating non-personnel prices within the education resource block grant funding model to recommended funding levels from the Legislature's school finance consultants (estimated \$22 million);
2. Elimination of school year 2017-2018 external cost adjustment provided under the 2016 Budget Bill (estimated \$10 million); and
3. Reduction of instructional facilitator funding by 10% (\$2 million).

The reduction in funding, through 2017 HB 0236, eliminated the categorical grant funding for the instructional facilitators, extended day and summer school programs and embedded the funding for these programs into the "block grant" funding model formula. When accounting for reductions made in the 2016 Budget Session, approximately \$56 million (3.8%) will be reduced from K-12 education funding when school year 2017-2018 begins. For school year 2016-2017, approximately \$15 million (1%) was reduced in the 2016 Budget Session. Table 1 summarizes the reductions in funding from the past two legislative sessions for the 2016-2017 and 2017-2018 school years.

Estimated K-12 Funding Reductions from the 2016 and 2017 Legislative Sessions.

School Year	2016 Budget Session	2017 General Session	Cumulative Total
2016-2017	\$15 million		\$15 million
2017-2018	\$22 million (est.)	\$34 million (est.)	\$56 million (est.)

Source: LSO analysis.

School Capital Construction

The 2017 Legislature modified appropriations related to K-12 capital construction for FY 2017-2018 biennium through 2017 HB 0058. During the 2016 Budget Session, approximately \$17 million was appropriated from the School Capital Construction Account (SCCA) for various school district projects and an additional \$80 million was designated from the Legislative Stabilization Reserve Account (LSRA), which was only available for expenditure as specifically authorized by further legislative action.

The 2017 Legislature modified the \$80 million appropriation from the LSRA by reducing it to \$78.3 million. A total of \$78.7 million was appropriated from the SCCA during the 2017 General Session for capital construction, component level projects, planning projects, land leases, unanticipated costs, charter school leases, demolition projects and emergency projects. The difference in the total appropriations and the transfer from the LSRA is forecast revenue from the January 2017 CREG report. Further, the School Facilities Commission is required to recommend and seek approval from the Governor prior to expenditure of funds appropriated for component level projects and construction of a project or projects to address capacity and condition needs.

Attached, please find detailed fiscal information updating K-12 school district funding based upon the 2017 Legislature's action described above. Additionally, detailed information related to annual comparisons of school district funding, average teacher salaries, school district employees and enrollment are provided in the following attached charts:

- Chart #1: Provides estimated school year 2017-2018 Funding Model guarantee amounts, by school district.
- Chart #2: Provides annual comparisons of district average daily membership (ADM) and Funding Model guarantee amounts plus categorical grant funding over the period beginning school year 2012-13 through school year 2017-18 (estimated).
- Chart #3: Provides a summary of "average" salaries for Wyoming teachers over a 14 year period, with school year 2016-17 being the most recent.
- Chart #4: Provides a summary of school year 2016-17 school district FTE employees, by district, by staffing category as of October 2016.
- Chart #5: Provides a summary of student enrollment and total school district FTE employees over a six year period, with school year 2016-17 (October 2016 data) being the most recent.

Also attached is information related to school district capital construction funding and major maintenance funding updated by the 2017 Legislature's action.

- Chart #6: Provides a summary of school capital construction account appropriations over time by the Legislature subsequent to school finance litigation dictates, including 2016 Budget Session action.
- Chart #7: Provides a summary of facility major maintenance funding, school years 2005-06 through 2017-18 (estimated).

Please note school year 2017-2018 estimates are provided only as estimates and are not intended to be used by school districts for budgeting purposes, as the assumptions on which estimates are based are subject to change prior to actual payments.

Finally, the Funding Model flow chart has been updated and can be found on the LSO website at the following link: [2017 Block Grant Flow Chart](#).

Please contact me should more specific information be desired.

Attachments (7)

CHART 1

Estimated School Year 2017-2018 School District Funding Under 2017 HB0236

School District (City)	Est. Model ADM (SY 2016-2017 est. is 98.5% of Oct. Enrollment)	Est. School Level Instructional Resources	Est. Central Office Resources	Est. Routine Maintenance & Operations Resources	Est. Utilities	Est. Reimbursements (4% over prior year)	Est. Foundation Program Block Grant Guarantee
Albany #1 (Laramie)	3,963	\$35,716,084	\$3,288,132	\$3,509,857	\$1,252,036	\$15,968,249	\$59,734,358
Big Horn #1 (Cowley)	1,009	\$10,583,126	\$1,092,005	\$1,189,502	\$406,891	\$3,595,019	\$16,866,543
Big Horn #2 (Lovell)	709	\$6,531,204	\$871,275	\$995,551	\$219,488	\$2,435,928	\$11,053,447
Big Horn #3 (Greybull)	516	\$5,184,769	\$736,274	\$650,630	\$240,924	\$2,740,127	\$9,552,723
Big Horn #4 (Basin)	291	\$3,805,132	\$633,276	\$591,219	\$162,001	\$2,092,977	\$7,284,605
Campbell #1 (Gillette)	8,972	\$83,600,296	\$8,140,529	\$8,082,055	\$2,691,410	\$33,808,088	\$136,322,377
Carbon #1 (Rawlins)	1,850	\$17,260,168	\$1,678,139	\$1,997,088	\$928,176	\$5,469,380	\$27,332,951
Carbon #2 (Saratoga)	643	\$8,707,832	\$826,089	\$1,735,167	\$557,714	\$3,528,905	\$15,355,707
Converse #1 (Douglas)	1,726	\$16,196,253	\$1,613,108	\$2,241,150	\$773,590	\$10,237,343	\$31,061,444
Converse #2 (Glenrock)	644	\$6,531,746	\$832,781	\$925,642	\$362,783	\$2,386,593	\$11,039,545
Crook #1 (Sundance)	1,148	\$12,431,552	\$1,190,855	\$1,769,222	\$334,228	\$5,413,793	\$21,139,650
Fremont #1 (Lander)	1,746	\$15,785,471	\$1,654,928	\$2,317,356	\$749,352	\$7,676,716	\$28,183,823
Fremont #2 (Dubois)	143	\$2,487,680	\$575,478	\$442,526	\$230,466	\$715,659	\$4,451,808
Fremont #6 (Pavillion)	388	\$4,515,169	\$680,757	\$855,748	\$190,781	\$2,109,755	\$8,352,210
Fremont #14 (Ethete)	620	\$6,403,922	\$833,594	\$1,506,150	\$371,376	\$2,968,911	\$12,083,954
Fremont #21 (Ft. Washakie)	497	\$5,778,414	\$745,038	\$750,255	\$185,099	\$2,761,467	\$10,220,273
Fremont #24 (Shoshoni)	387	\$4,310,411	\$637,115	\$605,473	\$158,953	\$2,421,341	\$8,133,293
Fremont #25 (Riverton)	2,506	\$22,768,468	\$2,139,463	\$2,429,095	\$908,025	\$10,500,967	\$38,746,019
Fremont #38 (Arapahoe)	413	\$4,565,948	\$679,769	\$616,980	\$196,016	\$3,722,212	\$9,780,925
Goshen #1 (Torrington)	1,736	\$18,500,186	\$1,581,923	\$2,261,674	\$861,502	\$7,341,333	\$30,546,618
Hot Springs #1 (Thermopolis)	658	\$6,001,410	\$828,280	\$902,433	\$417,893	\$2,933,739	\$11,083,753
Johnson #1 (Buffalo)	1,279	\$12,642,765	\$1,303,771	\$2,502,447	\$399,803	\$4,058,537	\$20,907,322
Laramie #1 (Cheyenne)	14,062	\$134,115,864	\$13,442,393	\$13,753,458	\$4,199,208	\$41,201,576	\$206,712,500
Laramie #2 (Pine Bluffs)	1,002	\$10,375,635	\$1,075,545	\$1,397,444	\$462,259	\$5,029,104	\$18,339,987
Lincoln #1 (Kemmerer)	606	\$5,757,822	\$789,524	\$1,049,405	\$408,390	\$2,377,362	\$10,382,503
Lincoln #2 (Afton)	2,845	\$25,782,775	\$2,407,002	\$3,078,238	\$970,048	\$10,973,160	\$43,211,224
Natrona #1 (Casper)	13,009	\$123,575,371	\$11,986,487	\$9,919,554	\$3,332,493	\$43,123,978	\$191,937,883
Niobrara #1 (Lusk)	898	\$8,016,188	\$996,157	\$906,729	\$194,822	\$2,681,869	\$12,795,765
Park #1 (Powell)	1,807	\$17,064,933	\$1,626,637	\$1,769,577	\$539,614	\$4,940,140	\$25,940,901
Park #6 (Cody)	2,056	\$19,206,764	\$1,827,950	\$1,952,156	\$515,689	\$7,504,036	\$31,006,595
Park #16 (Meeteetse)	121	\$1,971,572	\$577,543	\$303,458	\$102,656	\$554,860	\$3,510,089
Platte #1 (Wheatland)	1,013	\$10,362,497	\$1,097,152	\$1,413,275	\$538,739	\$4,173,098	\$17,584,762
Platte #2 (Guernsey)	241	\$3,111,138	\$607,093	\$489,063	\$135,288	\$955,335	\$5,297,919
Sheridan #1 (Ranchester)	960	\$9,772,401	\$1,058,402	\$1,581,777	\$281,659	\$2,193,915	\$14,888,154
Sheridan #2 (Sheridan)	3,481	\$32,291,510	\$2,942,513	\$3,097,139	\$824,744	\$9,795,659	\$48,951,565
Sheridan #3 (Clearmont)	96	\$2,180,632	\$545,276	\$248,315	\$87,630	\$587,426	\$3,649,280
Sublette #1 (Pinedale)	1,051	\$9,934,276	\$1,171,458	\$1,340,577	\$381,676	\$4,187,711	\$17,015,700
Sublette #9 (Big Piney)	587	\$6,182,208	\$804,464	\$1,046,194	\$435,745	\$2,173,655	\$10,642,267
Sweetwater #1 (Rock Springs)	5,734	\$52,224,703	\$4,882,640	\$5,030,494	\$1,641,994	\$18,745,806	\$82,525,638
Sweetwater #2 (Green River)	2,722	\$24,521,758	\$2,342,877	\$2,739,417	\$1,081,547	\$9,776,584	\$40,462,183
Teton #1 (Jackson)	2,825	\$32,579,524	\$2,706,931	\$3,044,371	\$610,963	\$10,875,232	\$49,817,021
Uinta #1 (Evanston)	2,807	\$25,364,050	\$2,403,336	\$2,934,176	\$988,592	\$8,463,861	\$40,154,016
Uinta #4 (Mt. View)	838	\$7,299,338	\$919,029	\$1,102,124	\$271,549	\$3,011,943	\$12,603,983
Uinta #6 (Lyman)	723	\$6,506,535	\$889,476	\$1,100,116	\$439,721	\$2,630,197	\$11,566,044
Washakie #1 (Worland)	1,347	\$12,492,075	\$1,331,313	\$1,540,016	\$427,984	\$5,662,092	\$21,453,480
Washakie #2 (Ten Sleep)	110	\$1,831,898	\$519,003	\$267,548	\$88,341	\$420,147	\$3,126,937
Weston #1 (Newcastle)	792	\$7,307,876	\$886,676	\$949,198	\$358,493	\$3,041,042	\$12,543,285
Weston #7 (Upton)	267	\$3,518,721	\$604,621	\$587,235	\$160,295	\$1,259,907	\$6,130,779
Estimated Total	93,843	\$903,656,070	\$93,004,082	\$101,518,273	\$32,078,646	\$341,226,736	\$1,471,483,807

Information provided is an ESTIMATE only and should not be used for school district budgeting purposes.

CHART 2

Average Daily Membership (ADM) and Funding Comparison
School Years (2012-13) (2013-14) (2014-15) (2015-16) (Est. 2016-17) (Est. 2017-18)

School District (City)	SY 2012-13-Model YR 2 †,‡		SY 2013-14-Model YR 3 †,‡,*		SY 2014-15-Model YR 4 †,‡,*		SY 2015-16-Model YR 5 †,‡,*		Est. SY 2016-17-Model YR 6 †,‡,*		Est. SY 2017-18-Model YR 6 †,‡,*	
	SY 2012-13 ADM	SY 2012-13 Guarantee plus Additional Grants	SY 2013-14 ADM	SY 2013-14 Guarantee plus Additional Grants	SY 2014-15 ADM	Est. SY 2014-15 Guarantee plus Additional Grants	SY 2015-16 ADM	SY 2015-16 Guarantee plus Additional Grants	Est. SY 2016-17 ADM	Est. SY 2016-17 Guarantee plus Additional Grants	Est. SY 2017-18 ADM	Est. SY 2017-18 Guarantee
Albany #1 (Laramie)	3,604	\$54,117,563	3,732	\$53,973,859	3,786	\$55,578,596	3,882	\$59,246,986	3,900	\$60,574,107	3,900	\$59,734,358
Big Horn #1 (Cowley)	885	\$14,159,688	976	\$14,733,118	953	\$16,130,446	993	\$17,027,653	995	\$17,101,928	995	\$16,866,543
Big Horn #2 (Lovell)	691	\$10,476,251	689	\$10,514,439	692	\$10,733,962	692	\$10,964,795	705	\$11,122,913	705	\$11,053,447
Big Horn #3 (Greybull)	499	\$8,050,474	523	\$8,450,045	540	\$9,001,802	518	\$9,602,419	491	\$9,780,766	491	\$9,552,723
Big Horn #4 (Basin)	297	\$6,880,288	290	\$6,861,721	301	\$7,127,343	297	\$7,478,161	276	\$7,443,104	276	\$7,284,605
Campbell #1 (Gillette)	8,523	\$124,377,963	8,714	\$125,572,181	8,986	\$129,268,922	9,035	\$137,349,661	8,595	\$139,570,186	8,595	\$136,322,377
Carbon #1 (Rawlins)	1,834	\$26,432,806	1,853	\$26,882,254	1,809	\$27,135,393	1,845	\$27,941,980	1,804	\$28,126,527	1,804	\$27,332,951
Carbon #2 (Saratoga)	637	\$14,740,870	644	\$14,613,139	626	\$15,359,428	643	\$15,221,051	622	\$15,391,827	622	\$15,355,707
Converse #1 (Douglas)	1,735	\$27,783,182	1,719	\$27,839,940	1,742	\$28,718,028	1,726	\$30,616,019	1,670	\$31,550,762	1,670	\$31,061,444
Converse #2 (Glenrock)	681	\$10,976,154	678	\$10,764,133	666	\$10,923,148	649	\$11,558,700	608	\$11,510,647	608	\$11,039,545
Crook #1 (Sundance)	1,071	\$19,847,375	1,112	\$19,986,015	1,130	\$20,335,437	1,141	\$21,260,730	1,132	\$21,509,655	1,132	\$21,139,650
Fremont #1 (Lander)	1,648	\$26,459,597	1,672	\$26,067,830	1,693	\$26,415,441	1,674	\$27,786,401	1,737	\$28,181,414	1,737	\$28,183,823
Fremont #2 (Dubois)	148	\$4,626,870	150	\$4,568,334	144	\$4,237,547	142	\$4,304,965	139	\$4,590,564	139	\$4,451,808
Fremont #6 (Pavillion)	383	\$7,594,947	370	\$8,044,669	355	\$8,172,039	375	\$8,437,159	374	\$8,356,823	374	\$8,352,210
Fremont #14 (Ethete)	622	\$11,402,143	616	\$11,727,195	599	\$11,931,979	625	\$12,182,255	615	\$12,288,121	615	\$12,083,954
Fremont #21 (Ft. Washakie)	470	\$11,389,420	477	\$10,400,142	463	\$10,150,045	497	\$10,171,846	488	\$10,318,306	488	\$10,220,273
Fremont #24 (Shoshoni)	336	\$6,797,382	355	\$6,936,581	378	\$7,131,530	393	\$7,687,483	383	\$8,240,367	383	\$8,133,293
Fremont #25 (Riverton)	2,543	\$36,455,495	2,582	\$36,966,809	2,517	\$38,262,996	2,508	\$39,001,446	2,429	\$39,388,294	2,429	\$38,746,019
Fremont #38 (Arapahoe)	394	\$9,237,203	433	\$9,058,971	440	\$9,851,184	419	\$10,224,307	381	\$9,970,783	381	\$9,780,925
Goshen #1 (Torrington)	1,701	\$28,852,190	1,692	\$29,042,393	1,709	\$29,272,072	1,737	\$30,898,903	1,697	\$31,080,087	1,697	\$30,546,618
Hot Springs #1 (Thermopolis)	639	\$11,112,232	615	\$11,180,088	615	\$10,896,335	655	\$10,999,881	648	\$11,284,451	648	\$11,083,753
Johnson #1 (Buffalo)	1,279	\$20,173,516	1,262	\$20,577,105	1,274	\$20,618,534	1,265	\$21,139,500	1,273	\$21,231,397	1,273	\$20,907,322
Laramie #1 (Cheyenne)	13,265	\$190,985,717	13,434	\$197,422,515	13,596	\$197,300,208	13,825	\$205,820,549	13,825	\$210,085,240	13,825	\$206,712,500
Laramie #2 (Pine Bluffs)	923	\$17,230,971	955	\$17,562,344	990	\$17,808,688	976	\$18,772,490	986	\$18,559,543	986	\$18,339,987
Lincoln #1 (Kemmerer)	604	\$10,002,281	617	\$10,007,172	629	\$10,125,077	595	\$10,714,552	594	\$10,745,973	594	\$10,382,503
Lincoln #2 (Afton)	2,543	\$39,781,039	2,608	\$39,862,321	2,674	\$40,429,161	2,789	\$42,376,706	2,828	\$43,408,569	2,828	\$43,211,224
Natrona #1 (Casper)	12,538	\$171,672,877	12,679	\$177,398,119	12,859	\$182,086,298	12,827	\$193,789,389	12,815	\$194,602,083	12,815	\$191,937,883
Niobrara #1 (Lusk)	948	\$10,680,842	918	\$12,667,062	911	\$12,677,914	851	\$13,256,921	865	\$13,038,068	865	\$12,795,765
Park #1 (Powell)	1,686	\$23,963,540	1,694	\$24,812,972	1,724	\$25,010,075	1,787	\$26,092,356	1,787	\$26,124,431	1,787	\$25,940,901
Park #6 (Cody)	2,113	\$31,045,480	2,097	\$31,290,083	2,070	\$30,911,934	2,060	\$31,826,131	2,018	\$31,828,238	2,018	\$31,006,595
Park #16 (Meeteetse)	119	\$3,466,522	110	\$3,540,945	110	\$3,471,219	115	\$3,515,050	121	\$3,474,193	121	\$3,510,089
Platte #1 (Wheatland)	1,034	\$17,439,857	1,017	\$17,386,646	1,002	\$17,416,444	991	\$17,986,514	999	\$17,902,728	999	\$17,584,762
Platte #2 (Guernsey)	202	\$4,768,016	218	\$4,760,264	231	\$4,907,637	240	\$5,238,013	237	\$5,383,260	237	\$5,297,919
Sheridan #1 (Ranchester)	900	\$14,655,183	963	\$14,569,624	968	\$14,869,807	942	\$15,712,706	931	\$15,185,065	931	\$14,888,154
Sheridan #2 (Sheridan)	3,253	\$45,321,669	3,283	\$46,525,774	3,371	\$46,929,531	3,433	\$49,801,616	3,443	\$49,511,386	3,443	\$48,951,565
Sheridan #3 (Clearmont)	88	\$3,634,215	97	\$3,766,078	85	\$3,615,230	90	\$3,791,846	96	\$3,867,272	96	\$3,649,280
Sublette #1 (Pinedale)	998	\$16,552,359	1,003	\$15,973,491	1,023	\$16,104,999	1,020	\$17,232,936	1,049	\$17,151,364	1,049	\$17,015,700
Sublette #9 (Big Piney)	615	\$11,425,259	643	\$11,343,963	617	\$11,487,325	593	\$11,599,453	552	\$11,058,574	552	\$10,642,267
Sweetwater #1 (Rock Springs)	5,421	\$74,121,773	5,499	\$76,569,284	5,572	\$79,006,705	5,648	\$81,258,175	5,602	\$84,912,061	5,602	\$82,525,638
Sweetwater #2 (Green River)	2,658	\$38,376,720	2,707	\$38,937,179	2,684	\$39,661,684	2,655	\$40,868,456	2,654	\$40,862,837	2,654	\$40,462,183
Teton #1 (Jackson)	2,455	\$40,615,086	2,590	\$41,993,747	2,678	\$44,835,084	2,758	\$47,601,046	2,792	\$48,663,358	2,792	\$49,817,021
Uinta #1 (Evanston)	2,839	\$39,388,728	2,851	\$39,652,500	2,856	\$40,427,671	2,785	\$41,475,803	2,728	\$41,185,937	2,728	\$40,154,016
Uinta #4 (Mt. View)	758	\$11,798,933	764	\$11,877,423	794	\$12,029,102	830	\$12,368,979	838	\$12,791,635	838	\$12,603,983
Uinta #6 (Lyman)	724	\$11,572,812	742	\$11,420,340	705	\$11,622,875	690	\$11,754,624	714	\$11,630,905	714	\$11,566,044
Washakie #1 (Worland)	1,388	\$21,144,793	1,357	\$21,370,816	1,333	\$21,503,682	1,355	\$21,668,528	1,309	\$21,920,163	1,309	\$21,453,480
Washakie #2 (Ten Sleep)	107	\$3,011,261	95	\$3,192,547	88	\$3,022,692	107	\$3,116,835	110	\$3,165,324	110	\$3,126,937
Weston #1 (Newcastle)	784	\$13,185,236	772	\$12,952,662	785	\$12,743,181	796	\$12,978,963	756	\$12,850,036	756	\$12,543,285
Weston #7 (Upton)	250	\$5,543,630	259	\$5,818,712	265	\$5,924,907	267	\$6,203,824	254	\$6,235,690	254	\$6,130,779
State Total	89,831	\$1,363,328,407	91,128	\$1,387,435,543	92,038	\$1,413,181,336	92,733	\$1,477,924,763	91,862	\$1,494,756,962	91,862	\$1,471,483,807

Note: † indicates estimated instructional facilitator funding included; ‡ indicates estimated summer school and extended day funding included; * indicates salary enhancements included. No additional employer/employee share for retirement is included beyond what is provided through the education resource block grant guarantee.

CHART 3

Wyoming Teacher Average Regular Salaries-Historical
School Year 2003-04 through 2016-17

School District (City)	SY 03-04	SY 04-05	SY 05-06	SY 06-07	SY 07-08	SY 08-09	SY 09-10	SY 10-11	SY 11-12	SY 12-13	SY 13-14	SY 14-15	SY 15-16	SY 16-17	Change over SY 15-16	Change over SY 15-16
Albany #1 (Laramie)	\$37,629	\$37,961	\$39,233	\$44,467	\$48,003	\$49,315	\$50,317	\$51,611	\$51,923	\$51,538	\$51,242	\$53,089	\$54,126	\$53,544	\$455	0.86%
Big Horn #1 (Cowley)	\$36,227	\$37,374	\$39,175	\$45,091	\$47,208	\$49,150	\$50,895	\$50,556	\$54,959	\$54,879	\$54,754	\$57,555	\$58,487	\$58,329	\$774	1.34%
Big Horn #2 (Lovell)	\$35,438	\$37,789	\$37,228	\$44,302	\$46,635	\$49,046	\$51,163	\$52,722	\$52,651	\$55,358	\$55,294	\$56,004	\$57,193	\$57,645	\$1,642	2.93%
Big Horn #3 (Greybull)	\$41,009	\$41,299	\$41,488	\$49,855	\$52,574	\$53,064	\$54,780	\$54,614	\$55,061	\$54,397	\$53,870	\$54,381	\$54,990	\$55,688	\$1,306	2.40%
Big Horn #4 (Basin)	\$34,560	\$35,480	\$37,070	\$41,401	\$43,388	\$46,382	\$47,559	\$47,320	\$51,918	\$51,625	\$52,581	\$53,093	\$55,048	\$54,446	\$1,353	2.55%
Campbell #1 (Gillette)	\$40,804	\$41,134	\$44,438	\$54,661	\$57,151	\$57,294	\$60,304	\$60,503	\$61,000	\$60,387	\$60,198	\$60,166	\$61,174	\$60,716	\$550	0.91%
Carbon #1 (Rawlins)	\$37,378	\$38,185	\$38,195	\$44,934	\$45,527	\$48,129	\$50,805	\$53,380	\$54,817	\$54,300	\$53,158	\$52,356	\$52,550	\$52,740	\$384	0.73%
Carbon #2 (Saratoga)	\$37,926	\$38,963	\$39,380	\$43,043	\$48,443	\$48,929	\$49,480	\$49,343	\$50,227	\$51,649	\$50,923	\$49,586	\$50,273	\$51,139	\$1,553	3.13%
Converse #1 (Douglas)	\$40,525	\$41,262	\$42,082	\$48,609	\$48,976	\$52,097	\$53,540	\$53,937	\$55,131	\$55,380	\$54,433	\$53,561	\$56,894	\$56,729	\$3,168	5.92%
Converse #2 (Glenrock)	\$37,141	\$38,121	\$38,786	\$42,443	\$45,882	\$48,908	\$50,697	\$50,323	\$51,335	\$50,798	\$50,562	\$50,646	\$53,096	\$52,773	\$2,127	4.20%
Crook #1 (Sundance)	\$41,338	\$41,800	\$41,897	\$46,928	\$47,624	\$48,506	\$50,298	\$49,414	\$50,671	\$50,601	\$50,466	\$52,274	\$53,321	\$53,310	\$1,035	1.98%
Fremont #1 (Lander)	\$37,588	\$38,145	\$39,810	\$46,689	\$53,267	\$55,163	\$55,786	\$55,400	\$55,391	\$54,826	\$55,862	\$55,726	\$56,593	\$55,899	\$173	0.31%
Fremont #2 (Dubois)	\$33,429	\$36,972	\$38,818	\$48,833	\$50,439	\$53,177	\$53,490	\$54,255	\$54,221	\$54,616	\$55,150	\$55,803	\$55,950	\$55,119	(\$683)	-1.22%
Fremont #6 (Pavillion)	\$38,988	\$41,749	\$40,297	\$45,510	\$48,004	\$50,283	\$51,191	\$52,637	\$55,452	\$54,975	\$54,245	\$55,711	\$54,769	\$55,720	\$10	0.02%
Fremont #14 (Ethete)	\$38,827	\$40,717	\$41,052	\$46,825	\$53,691	\$55,684	\$56,523	\$57,049	\$56,171	\$56,359	\$55,510	\$55,532	\$56,175	\$56,516	\$984	1.77%
Fremont #21 (Ft. Washakie)	\$36,689	\$38,645	\$39,729	\$46,052	\$48,941	\$50,932	\$51,585	\$52,349	\$53,588	\$53,451	\$53,489	\$55,642	\$59,186	\$60,144	\$4,502	8.09%
Fremont #24 (Shoshoni)	\$38,384	\$39,979	\$40,932	\$48,015	\$51,787	\$50,846	\$50,240	\$48,823	\$50,195	\$50,794	\$49,444	\$50,516	\$52,072	\$52,904	\$2,388	4.73%
Fremont #25 (Riverton)	\$40,161	\$37,702	\$41,702	\$51,779	\$54,307	\$54,728	\$55,427	\$55,609	\$55,510	\$55,931	\$55,010	\$56,174	\$56,421	\$55,826	(\$349)	-0.62%
Fremont #38 (Arapahoe)	\$36,672	\$36,361	\$36,814	\$44,975	\$47,046	\$55,172	\$50,945	\$53,526	\$53,645	\$54,153	\$53,500	\$53,263	\$55,055	\$56,775	\$3,512	6.59%
Goshen #1 (Torrington)	\$37,041	\$41,365	\$40,279	\$48,654	\$51,347	\$54,203	\$55,072	\$54,825	\$55,810	\$55,776	\$56,885	\$56,602	\$57,909	\$58,833	\$2,232	3.94%
Hot Springs #1 (Thermopolis)	\$39,354	\$39,048	\$42,335	\$49,578	\$51,392	\$52,095	\$51,714	\$52,414	\$50,840	\$50,853	\$51,118	\$50,502	\$51,683	\$51,539	\$1,036	2.05%
Johnson #1 (Buffalo)	\$38,008	\$39,550	\$41,687	\$46,492	\$48,611	\$49,958	\$51,413	\$52,201	\$53,527	\$54,443	\$54,027	\$55,495	\$56,643	\$56,169	\$674	1.21%
Laramie #1 (Cheyenne)	\$41,569	\$39,110	\$47,787	\$53,805	\$56,156	\$57,953	\$59,336	\$58,965	\$60,790	\$60,555	\$60,923	\$62,346	\$62,565	\$62,756	\$410	0.66%
Laramie #2 (Pine Bluffs)	\$34,055	\$34,859	\$36,307	\$43,728	\$45,446	\$48,015	\$48,345	\$48,810	\$51,972	\$52,134	\$52,574	\$53,253	\$54,312	\$54,210	\$957	1.80%
Lincoln #1 (Kemmerer)	\$38,648	\$40,772	\$41,224	\$47,192	\$46,570	\$49,153	\$49,216	\$50,642	\$51,255	\$52,020	\$49,729	\$50,325	\$52,036	\$51,072	\$746	1.48%
Lincoln #2 (Afton)	\$40,091	\$42,278	\$44,980	\$52,640	\$55,290	\$56,458	\$59,599	\$59,953	\$62,807	\$62,937	\$62,241	\$63,408	\$64,139	\$63,681	\$273	0.43%
Natrona #1 (Casper)	\$41,332	\$41,967	\$47,484	\$54,357	\$54,388	\$55,775	\$55,425	\$55,904	\$55,457	\$55,636	\$55,530	\$57,382	\$57,497	\$57,899	\$517	0.90%
Niobrara #1 (Lusk)	\$40,185	\$40,308	\$40,412	\$44,304	\$47,594	\$48,963	\$46,061	\$45,814	\$46,330	\$47,130	\$46,462	\$50,171	\$52,824	\$52,973	\$2,801	5.58%
Park #1 (Powell)	\$40,612	\$42,758	\$42,624	\$52,475	\$55,752	\$57,553	\$59,712	\$60,188	\$60,605	\$60,448	\$61,439	\$63,064	\$62,858	\$63,650	\$585	0.93%
Park #6 (Cody)	\$41,251	\$41,995	\$43,818	\$52,405	\$54,669	\$55,899	\$57,395	\$57,234	\$58,130	\$58,597	\$57,897	\$58,442	\$58,794	\$58,803	\$361	0.62%
Park #16 (Meeteetse)	\$32,070	\$31,754	\$36,453	\$44,725	\$45,886	\$48,183	\$49,516	\$47,791	\$48,501	\$48,874	\$47,693	\$49,580	\$51,109	\$52,071	\$2,490	5.02%
Platte #1 (Wheatland)	\$36,667	\$37,127	\$37,833	\$43,462	\$46,549	\$48,728	\$49,090	\$49,129	\$48,926	\$46,850	\$46,643	\$48,348	\$50,341	\$49,818	\$1,470	3.04%
Platte #2 (Guernsey)	\$36,176	\$35,251	\$37,430	\$47,263	\$50,718	\$52,007	\$52,571	\$53,125	\$53,534	\$53,927	\$53,799	\$54,933	\$55,425	\$56,750	\$1,817	3.31%
Sheridan #1 (Ranchester)	\$35,403	\$35,403	\$44,879	\$48,948	\$50,598	\$51,722	\$52,686	\$53,499	\$53,549	\$52,538	\$52,838	\$51,813	\$51,522	\$50,485	(\$1,328)	-2.56%
Sheridan #2 (Sheridan)	\$42,635	\$44,635	\$48,346	\$55,088	\$57,849	\$59,704	\$60,441	\$60,383	\$60,836	\$60,624	\$59,824	\$60,552	\$60,748	\$59,736	(\$816)	-1.35%
Sheridan #3 (Clearmont)	\$35,727	\$35,776	\$37,440	\$43,020	\$45,954	\$48,661	\$53,673	\$53,217	\$54,910	\$55,550	\$53,758	\$52,804	\$55,095	\$52,130	(\$674)	-1.28%
Sublette #1 (Pinedale)	\$46,095	\$46,263	\$49,562	\$54,742	\$55,185	\$57,631	\$58,366	\$58,240	\$57,764	\$57,874	\$57,051	\$57,503	\$58,584	\$57,789	\$285	0.50%
Sublette #9 (Big Piney)	\$43,099	\$44,292	\$46,164	\$54,345	\$53,670	\$54,286	\$55,866	\$56,508	\$57,098	\$56,377	\$57,285	\$58,276	\$58,480	\$59,482	\$1,206	2.07%
Sweetwater #1 (Rock Springs)	\$40,188	\$42,683	\$44,122	\$50,677	\$53,003	\$56,082	\$57,915	\$57,836	\$58,149	\$58,197	\$57,333	\$57,124	\$56,986	\$56,709	(\$415)	-0.73%
Sweetwater #2 (Green River)	\$43,007	\$44,177	\$47,577	\$53,482	\$54,892	\$56,737	\$57,196	\$57,421	\$57,367	\$57,183	\$56,036	\$56,537	\$57,474	\$57,829	\$1,292	2.29%
Teton #1 (Jackson)	\$44,485	\$44,985	\$45,473	\$57,429	\$58,784	\$59,915	\$64,450	\$64,964	\$64,759	\$65,233	\$65,159	\$65,831	\$67,939	\$68,199	\$2,368	3.60%
Uinta #1 (Evanston)	\$39,605	\$42,409	\$45,053	\$51,076	\$52,870	\$54,153	\$54,469	\$54,529	\$54,538	\$55,026	\$55,167	\$55,075	\$55,836	\$56,241	\$1,167	2.12%
Uinta #4 (Mt. View)	\$38,470	\$40,524	\$41,663	\$46,436	\$47,092	\$49,938	\$51,741	\$52,450	\$53,604	\$54,341	\$54,755	\$55,157	\$56,346	\$56,397	\$1,241	2.25%
Uinta #6 (Lyman)	\$40,350	\$45,255	\$42,563	\$49,808	\$49,872	\$51,754	\$52,822	\$52,311	\$52,934	\$53,954	\$52,188	\$53,260	\$53,349	\$54,954	\$1,695	3.18%
Washakie #1 (Worland)	\$38,635	\$40,026	\$42,695	\$48,918	\$52,922	\$54,641	\$56,407	\$56,401	\$57,515	\$57,625	\$56,578	\$56,633	\$56,189	\$56,404	(\$229)	-0.40%
Washakie #2 (Ten Sleep)	\$29,455	\$28,821	\$32,859	\$40,009	\$43,391	\$44,727	\$43,501	\$43,366	\$46,171	\$45,800	\$48,219	\$48,575	\$49,449	\$48,706	\$131	0.27%
Weston #1 (Newcastle)	\$38,094	\$39,721	\$40,703	\$43,755	\$45,164	\$46,927	\$48,748	\$49,276	\$50,396	\$50,075	\$49,936	\$49,964	\$52,980	\$53,101	\$3,137	6.28%
Weston #7 (Upton)	\$38,025	\$38,638	\$41,943	\$45,025	\$48,571	\$50,737	\$52,923	\$54,239	\$54,141	\$54,350	\$55,087	\$57,043	\$56,284	\$57,059	\$16	0.03%
State Total	\$40,006	\$40,618	\$43,872	\$50,803	\$52,931	\$54,596	\$55,858	\$56,105	\$56,774	\$56,763	\$56,584	\$57,414	\$58,140	\$58,183	\$768	1.34%
Annual Change:	\$761	\$612	\$3,254	\$6,932	\$2,128	\$1,665	\$1,262	\$247	\$670	(\$12)	(\$179)	\$830	\$726	\$43		
Percent Change:	1.94%	1.53%	8.01%	15.80%	4.19%	3.15%	2.31%	0.44%	1.19%	-0.02%	-0.32%	1.47%	1.26%	0.07%		

Data Source: Wyoming Education Association Salary and Benefits Research Books (2002-03 to 2005-06) and Wyoming Department of Education (2006-07 to 2016-17).

CHART 4

School Year 2016-17 Full Time Equivalent (FTE) Employees by Staffing Category

School District (City)	Professional/Certified						Non-Certified		Total FTE
	Administrator	Teacher	Tutor	Instructional Facilitator	Student Support	Staff Support	Instructional Support	General Support	
Albany #1 (Laramie)	29.30	348.42	7.00	9.20	56.65	6.95	129.39	140.47	727.37
Big Horn #1 (Cowley)	12.00	75.51		2.42	9.65	2.25	25.58	33.89	161.29
Big Horn #2 (Lovell)	9.00	59.00		1.00	8.00	1.50	17.45	25.50	121.45
Big Horn #3 (Greybull)	8.00	44.78		1.50	5.00	2.72	19.46	25.02	106.48
Big Horn #4 (Basin)	8.00	33.75			3.60	1.00	15.35	17.25	78.95
Campbell #1 (Gillette)	48.08	673.50	20.90	16.80	88.89	29.83	366.37	417.49	1,661.86
Carbon #1 (Rawlins)	19.73	145.50		4.50	14.59	0.00	56.13	71.15	311.59
Carbon #2 (Saratoga)	9.50	79.15		2.00	6.00	3.50	27.35	53.26	180.76
Converse #1 (Douglas)	17.70	156.16	1.87	3.53	20.00	6.21	85.37	66.77	357.61
Converse #2 (Glenrock)	9.87	60.51	1.00	1.00	5.46	0.16	16.77	30.41	125.18
Crook #1 (Sundance)	14.80	108.63			9.96	3.62	46.05	50.93	233.99
Fremont #1 (Lander)	14.40	133.68	3.06	7.00	22.00	6.76	61.24	77.32	325.46
Fremont #2 (Dubois)	3.34	18.50		0.43	1.83	1.04	7.75	12.83	45.73
Fremont #6 (Pavillion)	9.00	42.25	1.93	1.03	3.00	1.33	11.51	24.17	94.22
Fremont #14 (Ethete)	10.00	68.00	1.00	4.00	10.00	2.00	24.84	43.06	162.90
Fremont #21 (Ft. Washakie)	10.00	58.00		1.00	3.00	2.00	35.83	27.00	136.83
Fremont #24 (Shoshoni)	6.39	36.39		1.22	2.00	0.85	17.00	23.10	86.95
Fremont #25 (Riverton)	23.12	180.89		14.00	38.60	5.84	111.84	99.37	473.66
Fremont #38 (Arapahoe)	10.00	39.00		1.00	5.00	4.00	30.75	29.00	118.75
Goshen #1 (Torrington)	17.00	158.63	3.16	4.99	21.94	6.17	63.83	79.22	354.93
Hot Springs #1 (Thermopolis)	8.29	57.20	1.00	1.00	7.00	2.28	33.73	35.80	146.31
Johnson #1 (Buffalo)	11.00	120.25		3.00	15.00	4.75	30.53	60.42	244.95
Laramie #1 (Cheyenne)	93.14	1,052.21	22.44	40.00	139.20	25.17	364.26	525.37	2,261.78
Laramie #2 (Pine Bluffs)	9.88	95.75		2.67	11.34	0.91	47.57	49.05	217.17
Lincoln #1 (Kemmerer)	7.33	44.66	1.01	1.49	5.00	1.00	24.25	31.25	115.99
Lincoln #2 (Afton)	21.00	199.10	1.00	5.50	21.16	2.00	112.78	98.39	460.93
Natrona #1 (Casper)	62.48	938.54	86.96	45.60	114.33	14.00	482.27	472.83	2,217.01
Niobrara #1 (Lusk)	6.50	69.37		1.90	6.23	1.25	15.14	17.60	117.99
Park #1 (Powell)	13.99	132.06	5.95	5.14	18.54	4.01	65.38	69.42	314.49
Park #6 (Cody)	17.00	171.67	4.00	6.00	24.43	3.00	72.72	71.45	370.26
Park #16 (Meeteetse)	5.96	17.08		0.41	1.30		3.61	7.53	35.87
Platte #1 (Wheatland)	13.00	105.50		2.90	14.80	0.00	33.63	54.57	224.40
Platte #2 (Guernsey)	5.80	28.18	0.98	0.84	2.70	1.00	10.65	9.79	59.93
Sheridan #1 (Ranchester)	11.00	79.24	6.70	1.90	6.00	1.00	10.25	42.49	158.58
Sheridan #2 (Sheridan)	22.17	261.63	11.70	12.50	26.92	7.23	106.00	106.43	554.58
Sheridan #3 (Clearmont)	3.20	16.55			1.00	0.25	4.83	9.51	35.34
Sublette #1 (Pinedale)	13.50	82.87	0.38	3.00	8.85	2.50	37.44	39.60	188.14
Sublette #9 (Big Piney)	9.87	51.33		1.57	4.74	1.33	18.38	28.35	115.58
Sweetwater #1 (Rock Springs)	30.50	431.78		12.50	59.90	14.23	132.87	235.11	916.88
Sweetwater #2 (Green River)	24.10	206.75		6.90	24.50	5.00	84.98	133.73	485.96
Teton #1 (Jackson)	17.31	233.56	5.00	8.00	26.90	7.00	71.63	97.53	466.93
Uinta #1 (Evanston)	22.00	220.28	3.00	8.66	33.00	8.00	88.26	122.08	505.28
Uinta #4 (Mt. View)	8.78	68.55	0.60	1.71	6.40	0.42	26.73	31.70	144.89
Uinta #6 (Lyman)	9.60	59.47		1.85	5.72	0.30	34.66	34.87	146.47
Washakie #1 (Worland)	11.00	113.15		4.00	16.71	4.14	53.12	52.07	254.19
Washakie #2 (Ten Sleep)	5.78	16.50		0.72	1.60		5.50	5.85	35.95
Weston #1 (Newcastle)	11.00	71.94		2.25	6.00	2.75	29.16	39.73	162.82
Weston #7 (Upton)	8.00	27.87		1.00	2.45	1.00	11.59	14.64	66.55
State Total	772.40	7,493.28	190.64	259.63	946.88	202.25	3,181.77	3,844.32	16,891.16

Source: Wyoming Department of Education - Preliminary WDE602 WISE School District Staff Member Collection data received March 2, 2016.

CHART 5

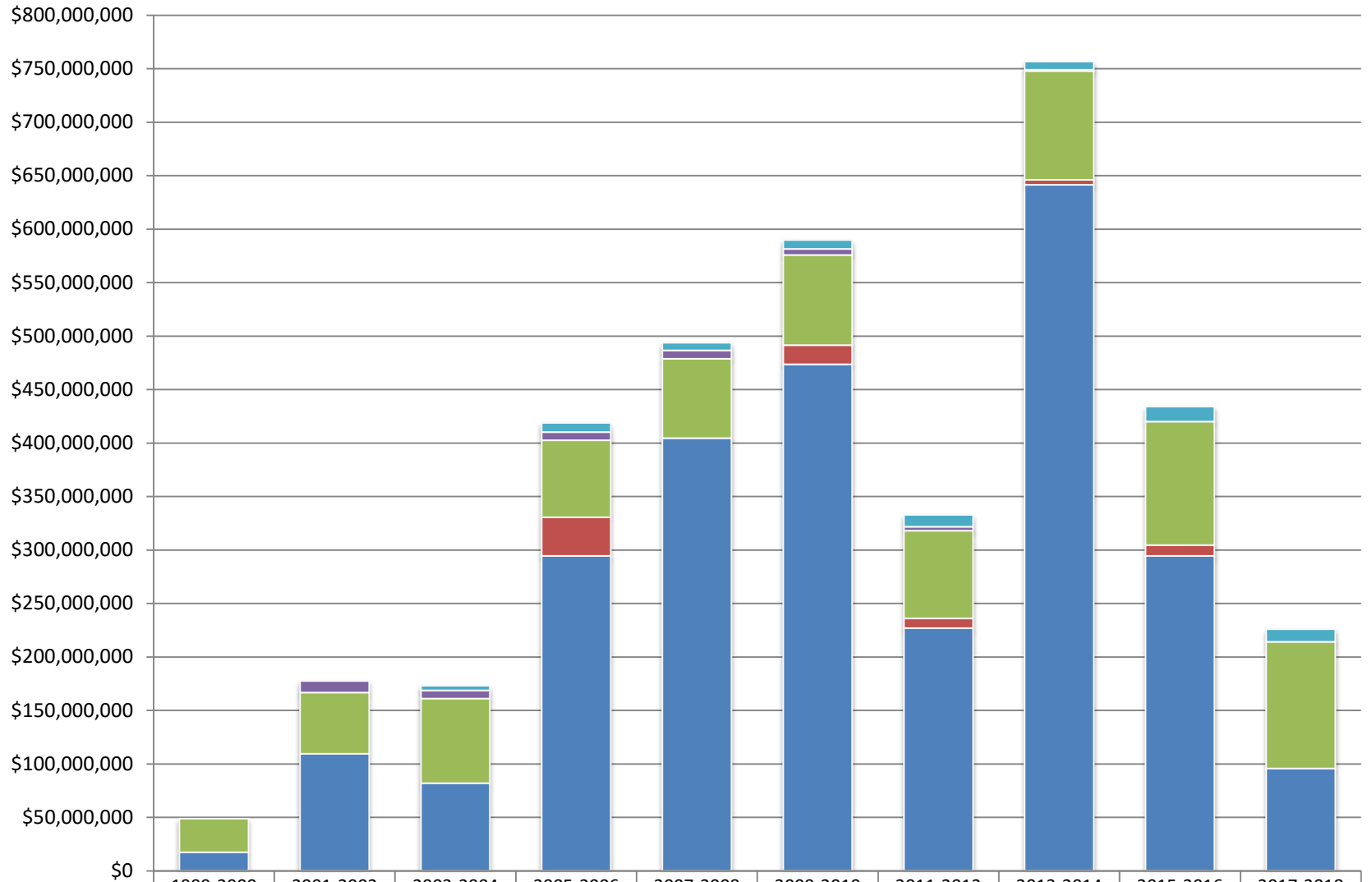
Enrollment and Employees (FTE)
School Years 2011-12 through 2016-17

School District (City)	Student Enrollment							Total Employee FTEs							Ratio of Students to Employee FTEs					
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Change 2011-12 to 2016-17	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Change 2011-12 to 2016-17	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Albany #1 (Laramie)	3,673	3,657	3,762	3,834	3,907	3,959	286	697.54	714.25	709.47	721.99	741.50	727.37	29.83	5.3	5.1	5.3	5.3	5.3	5.4
Big Horn #1 (Cowley)	808	894	977	988	1,012	1,010	202	145.88	152.27	155.28	158.82	161.82	161.29	15.42	5.5	5.9	6.3	6.2	6.3	6.3
Big Horn #2 (Lovell)	710	708	692	695	687	716	6	119.26	121.60	119.57	119.82	124.54	121.45	2.19	6.0	5.8	5.8	5.8	5.5	5.9
Big Horn #3 (Greybull)	490	490	521	539	520	498	8	100.01	103.99	104.63	107.06	108.41	106.48	6.47	4.9	4.7	5.0	5.0	4.8	4.7
Big Horn #4 (Basin)	322	303	291	304	297	280	(42)	79.08	81.63	79.86	80.04	76.64	78.95	(0.13)	4.1	3.7	3.6	3.8	3.9	3.5
Campbell #1 (Gillette)	8,337	8,700	8,826	9,134	9,177	8,726	389	1,529.94	1,571.79	1,611.83	1,626.42	1,679.00	1,661.86	131.92	5.4	5.5	5.5	5.6	5.5	5.3
Carbon #1 (Rawlins)	1,814	1,866	1,876	1,832	1,889	1,831	17	346.36	347.21	345.13	324.47	322.70	311.59	(34.77)	5.2	5.4	5.4	5.6	5.9	5.9
Carbon #2 (Saratoga)	640	639	652	624	640	631	(9)	177.40	171.95	174.48	177.63	181.36	180.76	3.35	3.6	3.7	3.7	3.5	3.5	3.5
Converse #1 (Douglas)	1,744	1,746	1,742	1,795	1,753	1,695	(49)	352.13	357.61	366.76	330.76	361.88	357.61	5.48	5.0	4.9	4.7	5.4	4.8	4.7
Converse #2 (Glenrock)	697	676	690	665	660	617	(80)	136.38	136.20	135.90	132.59	129.66	125.18	(11.20)	5.1	5.0	5.1	5.0	5.1	4.9
Crook #1 (Sundance)	1,093	1,075	1,114	1,135	1,168	1,149	56	241.41	245.31	242.42	240.18	241.27	233.99	(7.42)	4.5	4.4	4.6	4.7	4.8	4.9
Fremont #1 (Lander)	1,710	1,673	1,689	1,700	1,680	1,763	53	305.73	311.95	301.45	315.76	320.29	325.46	19.73	5.6	5.4	5.6	5.4	5.2	5.4
Fremont #2 (Dubois)	167	155	151	150	144	141	(26)	46.79	47.01	46.91	43.41	44.70	45.73	(1.07)	3.6	3.3	3.2	3.5	3.2	3.1
Fremont #6 (Pavillion)	372	388	374	359	372	380	8	82.30	90.30	93.38	92.92	95.88	94.22	11.92	4.5	4.3	4.0	3.9	3.9	4.0
Fremont #14 (Ethete)	568	622	619	610	632	624	56	176.59	168.08	163.97	156.82	160.62	162.90	(13.69)	3.2	3.7	3.8	3.9	3.9	3.8
Fremont #21 (Ft. Washakie)	494	499	480	460	505	495	1	131.74	133.96	127.31	133.85	136.83	136.83	5.09	3.7	3.7	3.8	3.4	3.7	3.6
Fremont #24 (Shoshoni)	332	346	350	383	391	389	57	77.11	78.83	78.51	86.46	89.05	86.95	9.84	4.3	4.4	4.5	4.4	4.4	4.5
Fremont #25 (Riverton)	2,588	2,583	2,642	2,563	2,542	2,466	(122)	435.84	442.43	456.72	436.46	457.47	473.66	37.82	5.9	5.8	5.8	5.9	5.6	5.2
Fremont #38 (Arapahoe)	389	392	431	446	426	387	(2)	105.20	101.14	111.98	111.46	115.79	118.75	13.55	3.7	3.9	3.8	4.0	3.7	3.3
Goshen #1 (Torrington)	1,778	1,719	1,703	1,713	1,763	1,723	(55)	354.13	352.66	352.35	346.68	347.66	354.93	0.81	5.0	4.9	4.8	4.9	5.1	4.9
Hot Springs #1 (Thermopolis)	659	649	616	617	666	658	(1)	147.27	139.80	141.11	145.96	149.92	146.31	(0.97)	4.5	4.6	4.4	4.2	4.4	4.5
Johnson #1 (Buffalo)	1,284	1,287	1,277	1,284	1,292	1,292	8	263.58	252.65	252.14	247.91	251.94	244.95	(18.63)	4.9	5.1	5.1	5.2	5.1	5.3
Laramie #1 (Cheyenne)	13,370	13,388	13,635	13,761	14,029	14,036	666	2,155.91	2,131.27	2,213.31	2,246.19	2,253.16	2,261.78	105.87	6.2	6.3	6.2	6.1	6.2	6.2
Laramie #2 (Pine Bluffs)	916	940	958	987	970	1,001	85	209.06	212.32	208.83	208.65	221.92	217.17	8.11	4.4	4.4	4.6	4.7	4.4	4.6
Lincoln #1 (Kemmerer)	612	604	624	634	607	603	(9)	115.37	116.34	119.47	117.34	120.57	115.99	0.62	5.3	5.2	5.2	5.4	5.0	5.2
Lincoln #2 (Afton)	2,601	2,558	2,627	2,681	2,801	2,871	270	442.42	445.71	443.99	443.99	453.26	460.93	18.51	5.9	5.7	5.9	6.0	6.2	6.2
Natrona #1 (Casper)	12,075	12,749	12,796	13,059	13,082	13,010	935	2,123.59	2,130.55	2,160.70	2,192.05	2,241.64	2,217.01	93.42	5.7	6.0	5.9	6.0	5.8	5.9
Niobrara #1 (Lusk)	803	980	1,001	978	906	878	75	111.30	116.11	121.28	118.12	120.46	117.99	6.69	7.2	8.4	8.3	8.3	7.5	7.4
Park #1 (Powell)	1,655	1,721	1,738	1,761	1,818	1,814	159	296.67	308.98	309.90	307.12	309.51	314.49	17.82	5.6	5.6	5.6	5.7	5.9	5.8
Park #6 (Cody)	2,208	2,136	2,119	2,105	2,071	2,049	(159)	402.84	397.42	398.89	382.21	380.98	370.26	(32.59)	5.5	5.4	5.3	5.5	5.4	5.5
Park #16 (Meeteetse)	125	117	112	109	115	123	(2)	37.60	37.69	38.46	35.03	33.71	35.87	(1.73)	3.3	3.1	2.9	3.1	3.4	3.4
Platte #1 (Wheatland)	1,053	1,039	1,037	1,003	1,000	1,014	(39)	248.08	250.67	248.55	238.78	229.13	224.40	(23.68)	4.2	4.1	4.2	4.2	4.4	4.5
Platte #2 (Guernsey)	189	199	212	228	236	241	52	56.79	57.02	56.44	55.81	59.63	59.93	3.14	3.3	3.5	3.8	4.1	4.0	4.0
Sheridan #1 (Ranchester)	902	905	965	980	941	945	43	178.00	173.00	162.27	162.83	163.84	158.58	(19.43)	5.1	5.2	5.9	6.0	5.7	6.0
Sheridan #2 (Sheridan)	3,202	3,277	3,318	3,390	3,488	3,495	293	565.56	570.58	564.82	570.34	577.40	554.58	(10.97)	5.7	5.7	5.9	5.9	6.0	6.3
Sheridan #3 (Clearmont)	90	90	96	84	90	97	7	38.49	39.56	39.85	36.90	38.74	35.34	(3.15)	2.3	2.3	2.4	2.3	2.3	2.7
Sublette #1 (Pinedale)	1,043	1,017	1,034	1,035	1,041	1,065	22	181.79	179.20	166.94	175.31	186.23	188.14	6.35	5.7	5.7	6.2	5.9	5.6	5.7
Sublette #9 (Big Piney)	649	627	650	627	605	560	(89)	130.62	131.45	133.15	128.60	125.96	115.58	(15.05)	5.0	4.8	4.9	4.9	4.8	4.8
Sweetwater #1 (Rock Springs)	5,296	5,512	5,607	5,719	5,749	5,687	391	906.60	908.88	957.25	949.21	930.94	916.88	10.28	5.8	6.1	5.9	6.0	6.2	6.2
Sweetwater #2 (Green River)	2,641	2,653	2,729	2,726	2,710	2,694	53	495.56	495.89	504.82	500.40	494.41	485.96	(9.59)	5.3	5.3	5.4	5.4	5.5	5.5
Teton #1 (Jackson)	2,449	2,487	2,597	2,691	2,770	2,835	386	425.16	427.56	438.69	447.55	462.12	466.93	41.77	5.8	5.8	5.9	6.0	6.0	6.1
Uinta #1 (Evanston)	2,863	2,869	2,854	2,911	2,794	2,770	(93)	519.50	516.19	511.50	513.15	520.83	505.28	(14.22)	5.5	5.6	5.6	5.7	5.4	5.5
Uinta #4 (Mt. View)	788	771	775	791	828	851	63	146.90	146.53	147.04	144.10	144.53	144.89	(2.02)	5.4	5.3	5.3	5.5	5.7	5.9
Uinta #6 (Lyman)	750	731	742	721	697	725	(25)	138.61	136.43	139.19	143.55	146.98	146.47	7.86	5.4	5.4	5.3	5.0	4.7	4.9
Washakie #1 (Worland)	1,374	1,400	1,386	1,353	1,358	1,329	(45)	264.68	262.88	264.37	257.57	260.92	254.19	(10.49)	5.2	5.3	5.2	5.3	5.2	5.2
Washakie #2 (Ten Sleep)	104	109	94	91	106	112	8	33.18	30.98	32.21	33.32	34.93	35.95	2.77	3.1	3.5	2.9	2.7	3.0	3.1
Weston #1 (Newcastle)	806	796	777	784	799	768	(38)	166.71	165.90	164.33	165.73	165.27	162.82	(3.89)	4.8	4.8	4.7	4.7	4.8	4.7
Weston #7 (Upton)	243	248	260	264	268	258	15	65.79	66.27	66.37	66.12	65.77	66.55	0.77	3.7	3.7	3.9	4.0	4.1	3.9
State Total	89,476	90,990	92,218	93,303	94,002	93,261	3,785	16,508.44	16,578.00	16,783.79	16,777.43	17,041.71	16,891.16	382.72	5.4	5.5	5.5	5.6	5.5	5.5
Annual Change:	1,514	1,228	1,085	699	-741			70	206	-6	264	-151								
Percent Change:	1.69%	1.35%	1.18%	0.75%	-0.79%	4.23%		0.42%	1.24%	-0.04%	1.58%	-0.88%	2.32%							

Source: Wyoming Department of Education - Preliminary WDE602 WISE School District Staff Member Collection and WDE684 WISE Certified Teacher/Course/Student Enrollment Data Collection data.

Chart 6

Summary of K-12 School Capital Construction BY 1999-2000 to BY 2017-2018



	1999-2000	2001-2002	2003-2004	2005-2006	2007-2008	2009-2010	2011-2012	2013-2014	2015-2016	2017-2018
■ SFD/SFC Operations	\$0	\$0	\$4,235,799	\$8,588,272	\$7,352,199	\$8,269,473	\$10,941,601	\$7,691,408	\$13,982,918	\$11,751,532
■ Mill Levy Supplement	\$0	\$10,860,000	\$7,750,000	\$7,750,000	\$7,750,000	\$5,750,000	\$3,750,000	\$1,250,000	\$0	\$0
■ Major Maintenance	\$31,594,756	\$57,332,995	\$79,000,000	\$71,800,000	\$74,200,000	\$84,182,098	\$82,000,000	\$101,741,513	\$115,400,000	\$118,500,000
■ Minor CapCon/Component Level	\$0	\$0	\$0	\$36,194,644	\$0	\$18,000,000	\$9,246,000	\$4,597,300	\$10,216,049	\$0
■ Capital Construction	\$17,278,498	\$109,437,562	\$82,041,067	\$294,499,399	\$404,558,123	\$473,582,516	\$226,819,472	\$641,409,637	\$294,412,773	\$95,684,564

Biennium

CHART 7

Major Maintenance Payment Summary
School Years 2005-06 through Estimated 2017-18

School District (City)	SY 2005-06	SY 2006-07	SY 2007-08	SY 2008-09	SY 2009-10	SY 2010-11	SY 2011-12	SY 2012-13	SY 2013-14	SY 2014-15	SY 2015-16	SY 2016-17	Est. SY 2017-18
Albany #1 (Laramie)	\$873,668	\$1,389,687	\$1,434,634	\$1,798,678	\$1,568,426	\$1,941,820	\$1,426,103	\$2,231,895	\$2,251,565	\$2,300,051	\$2,296,714	\$2,228,687	\$2,333,660
Big Horn #1 (Cowley)	\$401,953	\$332,763	\$358,673	\$551,624	\$435,383	\$536,467	\$434,844	\$549,311	\$455,992	\$672,707	\$701,722	\$761,670	\$713,010
Big Horn #2 (Lovell)	\$400,234	\$426,989	\$416,293	\$470,841	\$353,287	\$474,570	\$324,729	\$524,169	\$491,449	\$556,854	\$550,477	\$562,133	\$559,332
Big Horn #3 (Greybull)	\$298,164	\$310,789	\$365,245	\$383,165	\$212,643	\$343,794	\$271,715	\$434,259	\$396,119	\$465,076	\$473,614	\$471,102	\$481,233
Big Horn #4 (Basin)	\$245,397	\$261,973	\$267,995	\$327,079	\$228,904	\$319,648	\$182,625	\$301,645	\$285,584	\$296,075	\$289,642	\$305,844	\$294,301
Campbell #1 (Gillette)	\$2,920,144	\$3,046,943	\$3,379,295	\$3,844,650	\$2,821,366	\$3,994,451	\$2,969,968	\$4,282,076	\$4,065,893	\$4,691,917	\$4,736,898	\$4,957,705	\$4,813,099
Carbon #1 (Rawlins)	\$924,011	\$932,908	\$1,028,601	\$1,184,039	\$906,286	\$1,224,400	\$811,541	\$1,275,209	\$1,128,095	\$1,320,727	\$1,211,786	\$1,333,480	\$1,231,280
Carbon #2 (Saratoga)	\$600,849	\$602,051	\$634,994	\$711,456	\$528,740	\$693,205	\$448,005	\$700,700	\$613,274	\$699,355	\$684,926	\$681,170	\$695,944
Converse #1 (Douglas)	\$703,112	\$707,971	\$776,611	\$970,934	\$750,952	\$997,130	\$667,159	\$1,054,597	\$1,010,811	\$1,137,050	\$1,168,804	\$1,210,128	\$1,187,606
Converse #2 (Glenrock)	\$421,830	\$436,166	\$474,864	\$517,665	\$385,963	\$499,173	\$333,127	\$517,934	\$496,576	\$561,751	\$555,424	\$552,690	\$564,359
Crook #1 (Sundance)	\$550,416	\$665,058	\$738,229	\$893,868	\$707,091	\$932,650	\$634,202	\$983,347	\$910,261	\$1,017,365	\$1,029,263	\$1,048,105	\$1,045,820
Fremont #1 (Lander)	\$886,142	\$865,864	\$959,039	\$1,051,932	\$758,748	\$1,007,775	\$680,305	\$1,069,896	\$989,056	\$1,090,138	\$1,077,381	\$1,334,042	\$1,094,712
Fremont #2 (Dubois)	\$182,649	\$172,390	\$194,644	\$237,971	\$168,402	\$201,930	\$124,222	\$212,032	\$173,253	\$178,346	\$266,360	\$236,605	\$270,645
Fremont #6 (Pavillion)	\$239,832	\$240,562	\$266,109	\$303,871	\$214,921	\$296,556	\$187,716	\$332,930	\$301,163	\$351,778	\$343,646	\$345,427	\$349,175
Fremont #14 (Ethete)	\$391,196	\$345,663	\$402,608	\$419,869	\$315,055	\$484,942	\$289,827	\$436,159	\$405,428	\$548,277	\$509,295	\$535,542	\$517,488
Fremont #21 (Ft. Washakie)	\$181,766	\$167,801	\$195,510	\$242,714	\$206,549	\$292,040	\$182,670	\$293,600	\$311,477	\$353,145	\$348,813	\$358,747	\$354,425
Fremont #24 (Shoshoni)	\$186,805	\$218,114	\$241,836	\$258,209	\$205,714	\$270,390	\$174,413	\$284,895	\$271,177	\$314,808	\$322,905	\$350,932	\$328,099
Fremont #25 (Riverton)	\$925,646	\$979,864	\$1,055,488	\$1,260,671	\$842,610	\$1,105,282	\$886,180	\$1,318,336	\$1,339,070	\$1,548,225	\$1,617,562	\$1,507,576	\$1,643,584
Fremont #38 (Arapahoe)	\$168,132	\$164,468	\$182,819	\$264,233	\$192,975	\$237,237	\$34,583	\$59,178	\$73,318	\$119,824	\$180,300	\$245,922	\$183,200
Goshen #1 (Torrington)	\$774,424	\$909,143	\$1,018,758	\$1,256,986	\$874,582	\$1,231,148	\$898,198	\$1,447,173	\$1,343,552	\$1,447,906	\$1,421,196	\$1,557,451	\$1,444,059
Hot Springs #1 (Thermopolis)	\$405,588	\$403,040	\$430,467	\$493,728	\$350,833	\$479,999	\$322,204	\$510,618	\$481,651	\$539,580	\$523,350	\$534,863	\$531,769
Johnson #1 (Buffalo)	\$512,141	\$438,191	\$517,158	\$548,734	\$363,087	\$473,166	\$548,243	\$953,817	\$899,389	\$1,033,576	\$1,018,369	\$1,059,743	\$1,034,751
Laramie #1 (Cheyenne)	\$3,873,785	\$3,891,171	\$4,354,615	\$5,087,165	\$3,948,448	\$5,242,550	\$4,024,216	\$5,871,566	\$5,823,250	\$6,943,212	\$7,740,503	\$7,139,554	\$7,865,022
Laramie #2 (Pine Bluffs)	\$510,400	\$544,658	\$600,898	\$716,745	\$535,175	\$647,321	\$433,946	\$681,774	\$677,102	\$766,958	\$779,155	\$808,505	\$791,689
Lincoln #1 (Kemmerer)	\$447,797	\$403,704	\$450,215	\$531,726	\$399,657	\$518,338	\$335,486	\$545,214	\$509,449	\$559,209	\$517,785	\$546,842	\$526,114
Lincoln #2 (Afton)	\$971,971	\$1,066,236	\$1,197,066	\$1,438,047	\$1,012,431	\$1,353,992	\$953,425	\$1,506,301	\$1,480,170	\$1,663,958	\$1,676,844	\$1,805,100	\$1,703,819
Natrona #1 (Casper)	\$3,782,237	\$3,916,761	\$4,586,313	\$5,773,566	\$4,478,905	\$5,969,868	\$3,966,079	\$5,999,117	\$5,876,122	\$6,916,079	\$7,028,344	\$7,156,869	\$7,141,407
Niobrara #1 (Lusk)	\$267,900	\$284,860	\$303,289	\$334,475	\$252,352	\$341,324	\$305,690	\$486,795	\$456,628	\$518,820	\$516,478	\$522,717	\$524,787
Park #1 (Powell)	\$709,885	\$771,270	\$759,627	\$954,715	\$347,527	\$595,467	\$451,686	\$741,310	\$938,622	\$1,137,986	\$1,120,835	\$1,161,860	\$1,138,866
Park #6 (Cody)	\$854,147	\$884,383	\$954,541	\$1,146,283	\$831,927	\$1,119,094	\$754,768	\$1,196,912	\$1,116,944	\$1,251,905	\$1,234,893	\$1,242,251	\$1,254,759
Park #16 (Meeteetse)	\$148,943	\$138,638	\$154,109	\$168,678	\$119,526	\$182,340	\$102,671	\$167,613	\$161,768	\$171,443	\$170,182	\$178,399	\$172,920
Platte #1 (Wheatland)	\$697,301	\$674,266	\$738,483	\$884,854	\$626,081	\$817,064	\$547,207	\$857,206	\$767,869	\$826,363	\$845,406	\$863,505	\$859,006
Platte #2 (Guernsey)	\$143,899	\$158,370	\$176,047	\$226,109	\$161,380	\$208,643	\$138,773	\$225,253	\$197,556	\$227,584	\$234,754	\$246,864	\$238,531
Sheridan #1 (Ranchester)	\$354,768	\$373,274	\$415,362	\$499,807	\$480,930	\$609,415	\$210,688	\$360,059	\$346,677	\$500,150	\$619,291	\$776,238	\$629,253
Sheridan #2 (Sheridan)	\$1,108,359	\$1,045,294	\$1,260,173	\$1,571,097	\$1,176,310	\$1,624,890	\$1,016,898	\$1,731,981	\$1,571,611	\$1,844,323	\$1,839,219	\$1,931,251	\$1,868,806
Sheridan #3 (Clearmont)	\$114,693	\$96,727	\$106,210	\$128,967	\$92,302	\$136,981	\$78,330	\$119,490	\$88,975	\$101,857	\$107,737	\$92,275	\$109,470
Sublette #1 (Pinedale)	\$340,534	\$353,186	\$412,283	\$561,641	\$440,604	\$629,617	\$317,680	\$621,667	\$586,380	\$709,395	\$703,155	\$766,429	\$714,466
Sublette #9 (Big Piney)	\$422,757	\$438,079	\$480,065	\$560,965	\$434,206	\$634,566	\$374,707	\$578,237	\$538,362	\$599,919	\$614,941	\$621,630	\$624,833
Sweetwater #1 (Rock Springs)	\$1,823,199	\$1,756,549	\$1,858,520	\$2,442,560	\$1,871,734	\$2,657,815	\$1,730,020	\$2,777,849	\$2,625,766	\$3,048,131	\$3,004,869	\$3,030,060	\$3,053,208
Sweetwater #2 (Green River)	\$1,175,454	\$1,204,914	\$1,229,919	\$1,456,038	\$1,087,731	\$1,502,840	\$1,006,035	\$1,608,377	\$1,500,002	\$1,719,660	\$1,721,351	\$1,765,840	\$1,749,042
Teton #1 (Jackson)	\$813,251	\$903,129	\$1,002,759	\$1,185,235	\$789,555	\$1,091,627	\$757,820	\$1,219,650	\$1,237,989	\$1,405,401	\$1,452,673	\$1,529,154	\$1,476,042
Uinta #1 (Evanston)	\$1,181,401	\$1,229,042	\$1,387,020	\$1,707,956	\$1,279,436	\$1,719,124	\$1,149,051	\$1,791,692	\$1,635,840	\$1,791,711	\$1,791,514	\$1,834,448	\$1,820,333
Uinta #4 (Mt. View)	\$427,448	\$420,697	\$498,228	\$550,019	\$416,177	\$568,638	\$381,433	\$609,287	\$556,400	\$618,875	\$538,788	\$561,371	\$547,455
Uinta #6 (Lyman)	\$386,292	\$399,964	\$445,191	\$500,178	\$358,531	\$520,477	\$353,698	\$587,582	\$552,109	\$613,347	\$574,283	\$591,502	\$583,522
Washakie #1 (Worland)	\$610,361	\$618,784	\$725,079	\$819,878	\$599,821	\$811,025	\$568,160	\$901,847	\$854,103	\$972,165	\$954,521	\$931,514	\$969,876
Washakie #2 (Ten Sleep)	\$96,346	\$96,157	\$90,200	\$128,919	\$99,117	\$147,086	\$93,543	\$147,670	\$137,177	\$157,013	\$150,194	\$146,157	\$152,610
Weston #1 (Newcastle)	\$443,206	\$459,646	\$509,164	\$602,290	\$431,468	\$586,140	\$365,407	\$627,511	\$539,742	\$624,222	\$616,271	\$644,859	\$626,185
Weston #7 (Upton)	\$205,859	\$198,631	\$225,932	\$263,953	\$202,103	\$290,628	\$185,357	\$279,335	\$255,675	\$287,214	\$296,134	\$310,772	\$300,898
State Total	\$35,106,292	\$36,346,789	\$40,261,179	\$48,234,782	\$35,865,951	\$48,564,645	\$33,435,355	\$52,015,073	\$49,726,440	\$57,221,431	\$58,178,569	\$59,385,529	\$59,114,471

Annual Change:	\$2,432,180	\$1,240,496	\$3,914,390	\$7,973,603	(\$12,368,831)	\$12,698,694	(\$15,129,291)	\$18,579,719	(\$2,288,633)	\$7,494,991	\$957,139	\$1,206,960	(\$271,058)
Percent Change:	7.44%	3.53%	10.77%	19.80%	-25.64%	35.41%	-31.15%	55.57%	-4.40%	15.07%	1.67%	2.07%	-0.46%
Cumulative Total Change:	\$232,479,621	\$268,826,410	\$309,087,589	\$357,322,371	\$393,188,322	\$441,752,967	\$475,188,322	\$527,203,395	\$576,929,835	\$634,151,266	\$692,329,835	\$751,715,364	\$810,829,835