



**Wyoming Department of Education
SPECIAL EDUCATION EXPENDITURE REPORT**

Summary of Special Education State Reimbursement Dollars

School Year 2008-2009

Fiscal Year 2009

**Presented to the
Wyoming State Legislature
April 2010**

WYOMING DEPARTMENT OF EDUCATION

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Prepared by Wyoming Department of Education Special Programs Unit

Wyoming Department of Education
 Special Education Students--Ratio of SEEDS Count to ADM
 Corrected--ADM includes K-12 only

Exhibit A-1

FY08



SCHOOL DISTRICTS	Full K-12 ADM DIST	Special Ed Population	Ratio SEEDS/ADM
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Albany #1	3,497.134	497	14.21%
Big Horn #1	605.256	80	13.22%
Big Horn #2	648.951	110	16.95%
Big Horn #3	504.390	68	13.48%
Big Horn #4	329.582	50	15.17%
Campbell #1	7,533.559	907	12.04%
Carbon #1	1,795.330	286	15.93%
Carbon #2	668.471	108	16.16%
Converse #1	1,744.830	286	16.39%
Converse #2	682.248	90	13.19%
Crook #1	1,107.687	181	16.34%
Fremont #1	1,705.494	234	13.72%
Fremont #2	221.377	28	12.65%
Fremont #6	381.875	70	18.33%
Fremont #14	540.743	111	20.53%
Fremont #21	383.930	56	14.59%
Fremont #24	330.703	53	16.03%
Fremont #25	2,345.125	397	16.93%
Fremont #38	323.978	62	19.14%
Goshen #1	1,816.061	273	15.03%
Hot Springs #1	641.964	91	14.18%
Johnson #1	1,267.013	162	12.79%
Laramie #1	12,587.931	1621	12.88%
Laramie #2	918.195	150	16.34%
Lincoln #1	648.587	75	11.56%
Lincoln #2	2,569.007	349	13.59%

FY09



SCHOOL DISTRICTS	Full K-12 ADM DIST	Special Ed Population	Ratio SEEDS/ADM
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Albany #1	3,508.992	478	13.62%
Big Horn #1	619.428	82	13.24%
Big Horn #2	645.897	115	17.80%
Big Horn #3	504.561	69	13.68%
Big Horn #4	320.549	63	19.65%
Campbell #1	8,007.058	996	12.44%
Carbon #1	1,804.046	287	15.91%
Carbon #2	655.992	123	18.75%
Converse #1	1,690.557	268	15.85%
Converse #2	698.853	86	12.31%
Crook #1	1,085.955	187	17.22%
Fremont #1	1,648.491	219	13.28%
Fremont #2	189.736	34	17.92%
Fremont #6	382.471	88	23.01%
Fremont #14	558.082	103	18.46%
Fremont #21	433.136	57	13.16%
Fremont #24	300.842	37	12.30%
Fremont #25	2,439.761	449	18.40%
Fremont #38	318.982	58	18.18%
Goshen #1	1,822.094	279	15.31%
Hot Springs #1	649.385	86	13.24%
Johnson #1	1,200.112	189	15.75%
Laramie #1	12,753.915	1708	13.39%
Laramie #2	837.815	133	15.87%
Lincoln #1	625.950	77	12.30%
Lincoln #2	2,640.507	323	12.23%

Wyoming Department of Education
 Special Education Students--Ratio of SEEDS Count to ADM
 Corrected--ADM includes K-12 only

Exhibit A-1

FY08



SCHOOL DISTRICTS	Full K-12 ADM DIST	Special Ed Population	Ratio SEEDS/ADM
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Natrona #1	11,454.147	1516	13.24%
Niobrara #1	365.996	75	20.49%
Park #1	1,643.427	202	12.29%
Park #6	2,123.696	296	13.94%
Park #16	119.029	5	4.20%
Platte #1	1,105.984	150	13.56%
Platte #2	225.677	34	15.07%
Sheridan #1	929.223	110	11.84%
Sheridan #2	3,053.409	424	13.89%
Sheridan #3	99.778	20	20.04%
Sublette #1	936.568	103	11.00%
Sublette #9	683.935	88	12.87%
Sweetwater #1	4,665.224	653	14.00%
Sweetwater #2	2,578.940	397	15.39%
Teton #1	2,251.401	239	10.62%
Uinta #1	2,936.594	404	13.76%
Uinta #4	713.081	126	17.67%
Uinta #6	644.010	111	17.24%
Washakie #1	1,292.434	286	22.13%
Washakie #2	94.959	15	15.80%
Weston #1	779.548	152	19.50%
Weston #7	274.872	34	12.37%

TOTAL 84,771.353 11835 13.96%

FY09



SCHOOL DISTRICTS	Full K-12 ADM DIST	Special Ed Population	Ratio SEEDS/ADM
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Natrona #1	11,553.602	1475	12.77%
Niobrara #1	376.153	78	20.74%
Park #1	1,640.711	223	13.59%
Park #6	2,137.091	293	13.71%
Park #16	126.528	10	7.90%
Platte #1	1,079.855	154	14.26%
Platte #2	209.921	29	13.81%
Sheridan #1	916.513	115	12.55%
Sheridan #2	3,097.034	445	14.37%
Sheridan #3	101.115	19	18.79%
Sublette #1	996.245	114	11.44%
Sublette #9	690.028	88	12.75%
Sweetwater #1	4,912.814	691	14.07%
Sweetwater #2	2,656.848	419	15.77%
Teton #1	2,272.517	235	10.34%
Uinta #1	2,955.375	411	13.91%
Uinta #4	724.199	126	17.40%
Uinta #6	663.115	121	18.25%
Washakie #1	1,307.941	301	23.01%
Washakie #2	96.794	16	16.53%
Weston #1	805.298	165	20.49%
Weston #7	294.254	40	13.59%

TOTAL 85,957.118 12162 14.15%

Wyoming Department of Education
 Special Education Child Count, Nov 1, 2008

Exhibit A-2

District	AT	BI	CD	DB	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population	Total District Enrollment	Percent Sp. Ed.
Albany #1	22	2	27	0	3	57	4	63	116	9	5	168	2	478	3600	13.28%
Big Horn #1	3	2	2	0	1	1	4	8	35	3	0	22	1	82	617	13.29%
Big Horn #2	6	1	10	0	3	4	5	12	40	1	0	33	0	115	648	17.75%
Big Horn #3	1	0	7	0	0	3	0	10	24	4	0	20	0	69	502	13.75%
Big Horn #4	3	0	4	0	2	8	3	12	10	1	1	19	0	63	329	19.15%
Campbell #1	67	7	30	0	5	27	21	200	281	5	10	338	5	996	7985	12.47%
Carbon #1	3	2	16	0	2	27	3	33	104	2	1	94	0	287	1787	16.06%
Carbon #2	3	2	4	0	3	7	0	9	46	0	0	48	1	123	650	18.92%
Converse #1	14	1	11	0	14	8	4	33	103	2	3	74	1	268	1696	15.80%
Converse #2	3	1	4	0	3	4	2	11	26	4	0	28	0	86	685	12.55%
Crook #1	5	1	2	0	5	3	1	18	91	2	0	57	2	187	1085	17.24%
Fremont #1	3	6	16	0	8	17	0	38	45	4	3	77	2	219	1671	13.11%
Fremont #2	3	0	1	0	0	2	0	1	10	0	0	17	0	34	191	17.80%
Fremont #6	4	0	3	0	5	10	0	13	28	0	0	25	0	88	387	22.74%
Fremont #14	2	0	3	0	0	2	2	10	64	1	1	18	0	103	556	18.53%
Fremont #21	1	1	2	0	0	2	0	6	24	1	0	20	0	57	460	12.39%
Fremont #24	1	2	2	0	0	1	1	8	18	0	0	4	0	37	330	11.21%
Fremont #25	10	1	28	0	0	65	4	69	112	7	5	146	2	449	2454	18.30%
Fremont #38	1	0	4	0	0	6	1	5	22	1	0	18	0	58	342	16.96%
Goshen #1	9	2	19	0	3	43	2	30	96	1	2	71	1	279	1816	15.36%
Hot Springs #1	4	1	8	0	8	7	1	17	15	1	1	21	2	86	655	13.13%
Johnson #1	3	0	3	0	3	15	4	19	72	2	2	66	0	189	1222	15.47%
Laramie #1	58	4	85	0	4	166	19	208	660	15	13	468	8	1708	12933	13.21%
Laramie #2	4	1	0	0	3	18	1	32	26	4	4	39	1	133	841	15.81%
Lincoln #1	2	1	0	0	2	4	1	5	40	6	0	16	0	77	629	12.24%
Lincoln #2	10	2	20	0	2	14	1	24	152	4	9	85	0	323	2650	12.19%
Natrona #1	60	11	104	0	12	107	19	184	512	16	7	431	12	1475	11989	12.30%
Niobrara #1	0	2	1	0	0	4	0	10	44	0	0	17	0	78	376	20.74%
Park #1	11	0	19	0	1	8	3	7	105	1	1	66	1	223	1676	13.31%
Park #6	14	1	17	0	3	7	4	53	58	2	1	133	0	293	2154	13.60%
Park #16	1	0	0	0	0	0	0	1	5	0	0	3	0	10	122	8.20%
Platte #1	2	2	7	0	6	7	2	15	41	4	3	65	0	154	1089	14.14%

Wyoming Department of Education
 Special Education Child Count, Nov 1, 2008

Exhibit A-2

District	AT	BI	CD	DB	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population	Total District Enrollment	Percent Sp. Ed.
Platte #2	2	0	6	0	0	1	0	2	11	0	0	7	0	29	205	14.15%
Sheridan #1	7	0	3	0	6	8	2	21	50	0	0	17	1	115	929	12.38%
Sheridan #2	18	1	13	0	11	29	6	101	152	4	5	101	4	445	3121	14.26%
Sheridan #3	0	0	0	0	0	3	0	0	6	0	0	10	0	19	101	18.81%
Sublette #1	2	2	3	0	1	8	1	16	50	0	0	31	0	114	989	11.53%
Sublette #9	5	0	2	0	0	2	0	11	38	1	1	28	0	88	691	12.74%
Sweetwater #1	11	0	29	0	12	59	3	108	311	9	5	140	4	691	4957	13.94%
Sweetwater #2	17	4	15	0	18	20	3	95	138	2	1	105	1	419	2671	15.69%
Teton #1	8	1	24	0	2	9	3	26	82	6	1	71	2	235	2294	10.24%
Uinta #1	10	3	13	0	1	21	7	46	193	4	2	109	2	411	2973	13.82%
Uinta #4	1	0	6	0	3	6	3	17	59	2	1	27	1	126	730	17.26%
Uinta #6	8	3	7	0	1	5	2	17	53	4	0	21	0	121	672	18.01%
Washakie #1	0	2	3	0	11	11	7	32	171	2	0	62	0	301	1306	23.05%
Washakie #2	1	0	0	0	0	0	1	10	0	0	0	4	0	16	94	17.02%
Weston #1	2	0	7	0	4	7	2	27	90	0	1	25	0	165	820	20.12%
Weston #7	1	0	1	0	0	0	0	4	18	0	0	16	0	40	291	13.75%
2008-09 Totals	426	72	591	0	171	843	152	1697	4447	137	89	3481	56	12162	86971	13.98%
% of Total Students with Disabilities	3.50%	0.59%	4.86%	0.00%	1.41%	6.93%	1.25%	13.95%	36.56%	1.13%	0.73%	28.62%	0.46%			
2007-08 Totals	358	64	579	0	32	842	164	1569	4540	129	95	3404	59	11835		
% of Change 2007-08 to 2008-09	2.94%	0.53%	4.76%	0.00%	0.26%	6.92%	1.35%	12.90%	37.33%	1.06%	0.78%	27.99%	0.49%	2.69%		

AT = Autism
 BI = Traumatic Brain Injury
 CD = Cognitive Disability

DB = Deaf/Blind
 DD = Developmental Delay
 ED = Emotional Disability

HI = Hearing Impairment
 HL = Other Health Impaired
 LD = Learning Disability

MU = Multiple Disabilities
 OI = Orthopedic Disability
 SL = Speech Language

VI = Visual Impairment

Wyoming Department of Education
 Special Education Child Count, Nov 1, 2008

Exhibit A-3

District	AT	BI	CD	DB	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population
Albany #1	4.60%	0.42%	5.65%	0.00%	0.63%	11.92%	0.84%	13.18%	24.27%	1.88%	1.05%	35.15%	0.42%	478
Big Horn #1	3.66%	2.44%	2.44%	0.00%	1.22%	1.22%	4.88%	9.76%	42.68%	3.66%	0.00%	26.83%	1.22%	82
Big Horn #2	5.22%	0.87%	8.70%	0.00%	2.61%	3.48%	4.35%	10.43%	34.78%	0.87%	0.00%	28.70%	0.00%	115
Big Horn #3	1.45%	0.00%	10.14%	0.00%	0.00%	4.35%	0.00%	14.49%	34.78%	5.80%	0.00%	28.99%	0.00%	69
Big Horn #4	4.76%	0.00%	6.35%	0.00%	3.17%	12.70%	4.76%	19.05%	15.87%	1.59%	1.59%	30.16%	0.00%	63
Campbell #1	6.73%	0.70%	3.01%	0.00%	0.50%	2.71%	2.11%	20.08%	28.21%	0.50%	1.00%	33.94%	0.50%	996
Carbon #1	1.05%	0.70%	5.57%	0.00%	0.70%	9.41%	1.05%	11.50%	36.24%	0.70%	0.35%	32.75%	0.00%	287
Carbon #2	2.44%	1.63%	3.25%	0.00%	2.44%	5.69%	0.00%	7.32%	37.40%	0.00%	0.00%	39.02%	0.81%	123
Converse #1	5.22%	0.37%	4.10%	0.00%	5.22%	2.99%	1.49%	12.31%	38.43%	0.75%	1.12%	27.61%	0.37%	268
Converse #2	3.49%	1.16%	4.65%	0.00%	3.49%	4.65%	2.33%	12.79%	30.23%	4.65%	0.00%	32.56%	0.00%	86
Crook #1	2.67%	0.53%	1.07%	0.00%	2.67%	1.60%	0.53%	9.63%	48.66%	1.07%	0.00%	30.48%	1.07%	187
Fremont #1	1.37%	2.74%	7.31%	0.00%	3.65%	7.76%	0.00%	17.35%	20.55%	1.83%	1.37%	35.16%	0.91%	219
Fremont #2	8.82%	0.00%	2.94%	0.00%	0.00%	5.88%	0.00%	2.94%	29.41%	0.00%	0.00%	50.00%	0.00%	34
Fremont #6	4.55%	0.00%	3.41%	0.00%	5.68%	11.36%	0.00%	14.77%	31.82%	0.00%	0.00%	28.41%	0.00%	88
Fremont #14	1.94%	0.00%	2.91%	0.00%	0.00%	1.94%	1.94%	9.71%	62.14%	0.97%	0.97%	17.48%	0.00%	103
Fremont #21	1.75%	1.75%	3.51%	0.00%	0.00%	3.51%	0.00%	10.53%	42.11%	1.75%	0.00%	35.09%	0.00%	57
Fremont #24	2.70%	5.41%	5.41%	0.00%	0.00%	2.70%	2.70%	21.62%	48.65%	0.00%	0.00%	10.81%	0.00%	37
Fremont #25	2.23%	0.22%	6.24%	0.00%	0.00%	14.48%	0.89%	15.37%	24.94%	1.56%	1.11%	32.52%	0.45%	449
Fremont #38	1.72%	0.00%	6.90%	0.00%	0.00%	10.34%	1.72%	8.62%	37.93%	1.72%	0.00%	31.03%	0.00%	58
Goshen #1	3.23%	0.72%	6.81%	0.00%	1.08%	15.41%	0.72%	10.75%	34.41%	0.36%	0.72%	25.45%	0.36%	279
Hot Springs #1	4.65%	1.16%	9.30%	0.00%	9.30%	8.14%	1.16%	19.77%	17.44%	1.16%	1.16%	24.42%	2.33%	86
Johnson #1	1.59%	0.00%	1.59%	0.00%	1.59%	7.94%	2.12%	10.05%	38.10%	1.06%	1.06%	34.92%	0.00%	189
Laramie #1	3.40%	0.23%	4.98%	0.00%	0.23%	9.72%	1.11%	12.18%	38.64%	0.88%	0.76%	27.40%	0.47%	1708
Laramie #2	3.01%	0.75%	0.00%	0.00%	2.26%	13.53%	0.75%	24.06%	19.55%	3.01%	3.01%	29.32%	0.75%	133
Lincoln #1	2.60%	1.30%	0.00%	0.00%	2.60%	5.19%	1.30%	6.49%	51.95%	7.79%	0.00%	20.78%	0.00%	77
Lincoln #2	3.10%	0.62%	6.19%	0.00%	0.62%	4.33%	0.31%	7.43%	47.06%	1.24%	2.79%	26.32%	0.00%	323
Natrona #1	4.07%	0.75%	7.05%	0.00%	0.81%	7.25%	1.29%	12.47%	34.71%	1.08%	0.47%	29.22%	0.81%	1475
Niobrara #1	0.00%	2.56%	1.28%	0.00%	0.00%	5.13%	0.00%	12.82%	56.41%	0.00%	0.00%	21.79%	0.00%	78
Park #1	4.93%	0.00%	8.52%	0.00%	0.45%	3.59%	1.35%	3.14%	47.09%	0.45%	0.45%	29.60%	0.45%	223
Park #6	4.78%	0.34%	5.80%	0.00%	1.02%	2.39%	1.37%	18.09%	19.80%	0.68%	0.34%	45.39%	0.00%	293
Park #16	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	50.00%	0.00%	0.00%	30.00%	0.00%	10
Platte #1	1.30%	1.30%	4.55%	0.00%	3.90%	4.55%	1.30%	9.74%	26.62%	2.60%	1.95%	42.21%	0.00%	154

Wyoming Department of Education
 Special Education Child Count, Nov 1, 2008

Exhibit A-3

District	AT	BI	CD	DB	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population
Platte #2	6.90%	0.00%	20.69%	0.00%	0.00%	3.45%	0.00%	6.90%	37.93%	0.00%	0.00%	24.14%	0.00%	29
Sheridan #1	6.09%	0.00%	2.61%	0.00%	5.22%	6.96%	1.74%	18.26%	43.48%	0.00%	0.00%	14.78%	0.87%	115
Sheridan #2	4.04%	0.22%	2.92%	0.00%	2.47%	6.52%	1.35%	22.70%	34.16%	0.90%	1.12%	22.70%	0.90%	445
Sheridan #3	0.00%	0.00%	0.00%	0.00%	0.00%	15.79%	0.00%	0.00%	31.58%	0.00%	0.00%	52.63%	0.00%	19
Sublette #1	1.75%	1.75%	2.63%	0.00%	0.88%	7.02%	0.88%	14.04%	43.86%	0.00%	0.00%	27.19%	0.00%	114
Sublette #9	5.68%	0.00%	2.27%	0.00%	0.00%	2.27%	0.00%	12.50%	43.18%	1.14%	1.14%	31.82%	0.00%	88
Sweetwater #1	1.59%	0.00%	4.20%	0.00%	1.74%	8.54%	0.43%	15.63%	45.01%	1.30%	0.72%	20.26%	0.58%	691
Sweetwater #2	4.06%	0.95%	3.58%	0.00%	4.30%	4.77%	0.72%	22.67%	32.94%	0.48%	0.24%	25.06%	0.24%	419
Teton #1	3.40%	0.43%	10.21%	0.00%	0.85%	3.83%	1.28%	11.06%	34.89%	2.55%	0.43%	30.21%	0.85%	235
Uinta #1	2.43%	0.73%	3.16%	0.00%	0.24%	5.11%	1.70%	11.19%	46.96%	0.97%	0.49%	26.52%	0.49%	411
Uinta #4	0.79%	0.00%	4.76%	0.00%	2.38%	4.76%	2.38%	13.49%	46.83%	1.59%	0.79%	21.43%	0.79%	126
Uinta #6	6.61%	2.48%	5.79%	0.00%	0.83%	4.13%	1.65%	14.05%	43.80%	3.31%	0.00%	17.36%	0.00%	121
Washakie #1	0.00%	0.66%	1.00%	0.00%	3.65%	3.65%	2.33%	10.63%	56.81%	0.66%	0.00%	20.60%	0.00%	301
Washakie #2	6.25%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	62.50%	0.00%	0.00%	0.00%	25.00%	0.00%	16
Weston #1	1.21%	0.00%	4.24%	0.00%	2.42%	4.24%	1.21%	16.36%	54.55%	0.00%	0.61%	15.15%	0.00%	165
Weston #7	2.50%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	10.00%	45.00%	0.00%	0.00%	40.00%	0.00%	40
State Averages	3.47%	0.75%	4.59%	0.00%	1.68%	5.98%	1.34%	13.76%	37.33%	1.30%	0.56%	28.92%	0.33%	

AT = Autism
 BI = Traumatic Brain Injury
 CD = Cognitive Disability

DB = Deaf/Blind
 DD = Developmental Delay
 ED = Emotional Disability

HI = Hearing Impairment
 HL = Other Health Impaired
 LD = Learning Disability

MU = Multiple Disabilities
 OI = Orthopedic Disability
 SL = Speech Language

VI = Visual Impairment

Wyoming Department of Education
 Special Education Child Count Age Percentages, November 1, 2008

Exhibit A-4

District	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Albany #1	3.14%	6.90%	10.04%	6.28%	6.49%	11.51%	9.00%	8.79%	7.11%	7.95%	5.02%	6.28%	5.44%	3.56%	1.26%	1.26%	0.00%	0.00%
Big Horn #1	6.10%	3.66%	4.88%	4.88%	3.66%	10.98%	8.54%	9.76%	9.76%	7.32%	10.98%	3.66%	9.76%	3.66%	0.00%	2.44%	0.00%	0.00%
Big Horn #2	4.35%	10.43%	6.96%	7.83%	11.30%	6.09%	8.70%	8.70%	3.48%	6.96%	9.57%	6.09%	3.48%	4.35%	0.00%	0.00%	1.74%	0.00%
Big Horn #3	5.80%	4.35%	10.14%	7.25%	10.14%	7.25%	2.90%	7.25%	8.70%	5.80%	10.14%	8.70%	7.25%	2.90%	0.00%	1.45%	0.00%	0.00%
Big Horn #4	9.52%	7.94%	9.52%	9.52%	4.76%	3.17%	6.35%	7.94%	6.35%	6.35%	7.94%	6.35%	7.94%	4.76%	1.59%	0.00%	0.00%	0.00%
Campbell #1	7.23%	9.14%	8.53%	9.64%	9.34%	8.53%	8.43%	6.83%	4.92%	6.12%	6.83%	5.82%	4.82%	2.91%	0.60%	0.30%	0.00%	0.00%
Carbon #1	4.18%	11.50%	10.80%	9.76%	10.80%	6.27%	6.62%	5.57%	6.97%	5.23%	7.67%	6.62%	4.53%	2.79%	0.35%	0.35%	0.00%	0.00%
Carbon #2	10.57%	6.50%	5.69%	10.57%	10.57%	8.94%	6.50%	6.50%	8.13%	5.69%	5.69%	4.07%	4.07%	5.69%	0.81%	0.00%	0.00%	0.00%
Converse #1	6.34%	10.82%	6.72%	5.60%	10.07%	11.57%	7.09%	7.46%	7.09%	6.72%	7.46%	5.22%	5.60%	1.87%	0.00%	0.37%	0.00%	0.00%
Converse #2	6.98%	5.81%	11.63%	8.14%	10.47%	4.65%	8.14%	3.49%	5.81%	6.98%	6.98%	5.81%	6.98%	5.81%	1.16%	0.00%	1.16%	0.00%
Crook #1	5.88%	12.30%	6.95%	4.28%	8.02%	6.95%	5.88%	5.35%	6.95%	10.16%	7.49%	8.56%	6.95%	3.21%	1.07%	0.00%	0.00%	0.00%
Fremont #1	6.85%	10.05%	7.31%	9.59%	6.85%	10.96%	7.31%	5.02%	6.85%	4.57%	5.94%	8.22%	5.02%	2.74%	2.28%	0.46%	0.00%	0.00%
Fremont #2	5.88%	2.94%	5.88%	8.82%	5.88%	8.82%	2.94%	17.65%	11.76%	11.76%	2.94%	2.94%	5.88%	2.94%	2.94%	0.00%	0.00%	0.00%
Fremont #6	2.27%	12.50%	2.27%	7.95%	6.82%	6.82%	3.41%	6.82%	10.23%	10.23%	11.36%	4.55%	10.23%	4.55%	0.00%	0.00%	0.00%	0.00%
Fremont #14	0.00%	3.88%	4.85%	2.91%	7.77%	4.85%	8.74%	6.80%	13.59%	12.62%	13.59%	8.74%	3.88%	5.83%	0.97%	0.97%	0.00%	0.00%
Fremont #21	5.26%	5.26%	8.77%	8.77%	14.04%	8.77%	10.53%	15.79%	5.26%	5.26%	0.00%	5.26%	1.75%	5.26%	0.00%	0.00%	0.00%	0.00%
Fremont #24	5.41%	2.70%	2.70%	2.70%	2.70%	2.70%	0.00%	5.41%	16.22%	5.41%	18.92%	10.81%	16.22%	8.11%	0.00%	0.00%	0.00%	0.00%
Fremont #25	3.56%	8.02%	11.14%	8.69%	9.35%	6.68%	8.46%	6.68%	7.80%	8.02%	6.01%	6.01%	4.23%	3.79%	1.11%	0.45%	0.00%	0.00%
Fremont #38	12.07%	3.45%	10.34%	0.00%	6.90%	12.07%	5.17%	12.07%	5.17%	8.62%	5.17%	8.62%	6.90%	3.45%	0.00%	0.00%	0.00%	0.00%
Goshen #1	3.23%	7.17%	8.60%	4.66%	5.73%	7.17%	8.96%	7.53%	7.89%	9.68%	6.81%	8.24%	8.96%	3.58%	1.79%	0.00%	0.00%	0.00%
Hot Springs #1	5.81%	11.63%	2.33%	16.28%	5.81%	16.28%	8.14%	3.49%	4.65%	6.98%	1.16%	5.81%	6.98%	3.49%	0.00%	1.16%	0.00%	0.00%
Johnson #1	4.23%	4.76%	6.35%	6.35%	11.64%	8.99%	11.64%	7.94%	3.70%	7.41%	11.11%	8.99%	3.70%	3.17%	0.00%	0.00%	0.00%	0.00%
Laramie #1	4.45%	7.49%	7.67%	8.20%	9.89%	7.26%	7.08%	7.73%	6.62%	7.49%	7.79%	6.97%	5.97%	3.40%	1.11%	0.76%	0.12%	0.00%
Laramie #2	5.26%	9.02%	9.02%	6.02%	4.51%	6.77%	6.77%	7.52%	10.53%	9.02%	9.02%	8.27%	4.51%	3.01%	0.75%	0.00%	0.00%	0.00%
Lincoln #1	6.49%	9.09%	6.49%	9.09%	2.60%	11.69%	7.79%	10.39%	9.09%	3.90%	10.39%	2.60%	5.19%	3.90%	1.30%	0.00%	0.00%	0.00%
Lincoln #2	7.43%	6.50%	6.50%	8.36%	7.74%	11.15%	5.88%	11.46%	6.81%	4.33%	6.81%	6.50%	6.81%	2.17%	1.24%	0.31%	0.00%	0.00%
Natrona #1	3.86%	6.92%	7.86%	8.68%	8.68%	9.02%	8.54%	8.41%	8.00%	6.78%	6.92%	6.51%	4.81%	2.64%	1.76%	0.34%	0.27%	0.00%
Niobrara #1	7.69%	5.13%	6.41%	5.13%	6.41%	7.69%	5.13%	6.41%	6.41%	15.38%	3.85%	6.41%	8.97%	7.69%	1.28%	0.00%	0.00%	0.00%
Park #1	4.93%	8.52%	5.38%	9.42%	7.62%	8.07%	8.97%	9.87%	8.07%	10.31%	6.73%	4.04%	4.93%	2.69%	0.00%	0.00%	0.45%	0.00%
Park #6	4.10%	10.58%	7.85%	7.85%	7.51%	6.48%	8.19%	9.90%	5.46%	8.53%	9.22%	5.80%	5.80%	2.39%	0.00%	0.00%	0.34%	0.00%
Park #16	0.00%	10.00%	0.00%	0.00%	20.00%	10.00%	10.00%	0.00%	20.00%	0.00%	10.00%	10.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Platte #1	5.84%	10.39%	10.39%	7.79%	6.49%	12.34%	5.19%	5.19%	9.09%	6.49%	4.55%	5.19%	7.14%	3.25%	0.65%	0.00%	0.00%	0.00%

Wyoming Department of Education
 Special Education Child Count Age Percentages, November 1, 2008

Exhibit A-4

District	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Platte #2	0.00%	3.45%	10.34%	3.45%	3.45%	6.90%	10.34%	13.79%	3.45%	13.79%	13.79%	3.45%	3.45%	0.00%	6.90%	0.00%	3.45%	0.00%
Sheridan #1	4.35%	10.43%	6.09%	5.22%	7.83%	4.35%	10.43%	11.30%	6.96%	9.57%	6.96%	9.57%	5.22%	1.74%	0.00%	0.00%	0.00%	0.00%
Sheridan #2	6.52%	6.07%	6.07%	7.19%	8.09%	8.31%	11.01%	9.66%	5.62%	8.54%	8.31%	7.64%	3.82%	2.25%	0.45%	0.45%	0.00%	0.00%
Sheridan #3	26.32%	15.79%	0.00%	10.53%	5.26%	0.00%	5.26%	0.00%	5.26%	10.53%	5.26%	5.26%	10.53%	0.00%	0.00%	0.00%	0.00%	0.00%
Sublette #1	6.14%	7.89%	4.39%	8.77%	7.89%	3.51%	8.77%	9.65%	12.28%	9.65%	10.53%	5.26%	3.51%	1.75%	0.00%	0.00%	0.00%	0.00%
Sublette #9	3.41%	5.68%	7.95%	6.82%	9.09%	12.50%	9.09%	9.09%	9.09%	6.82%	5.68%	4.55%	6.82%	3.41%	0.00%	0.00%	0.00%	0.00%
Sweetwater #1	4.92%	9.41%	8.10%	8.54%	10.27%	10.27%	8.54%	7.09%	6.80%	5.64%	6.37%	6.80%	3.62%	3.04%	0.58%	0.00%	0.00%	0.00%
Sweetwater #2	6.21%	9.55%	10.02%	6.68%	9.07%	8.35%	7.16%	7.64%	6.44%	6.92%	5.97%	5.73%	6.21%	3.10%	0.24%	0.72%	0.00%	0.00%
Teton #1	2.98%	5.96%	8.09%	10.64%	8.09%	9.79%	10.21%	7.23%	3.83%	10.64%	3.83%	6.38%	8.94%	2.55%	0.00%	0.43%	0.43%	0.00%
Uinta #1	5.84%	6.81%	6.33%	8.27%	9.00%	8.27%	9.00%	10.22%	6.57%	3.89%	8.76%	5.84%	7.30%	2.68%	0.73%	0.49%	0.00%	0.00%
Uinta #4	7.94%	5.56%	9.52%	4.76%	7.14%	7.14%	7.14%	11.90%	6.35%	7.14%	6.35%	6.35%	8.73%	3.97%	0.00%	0.00%	0.00%	0.00%
Uinta #6	7.44%	6.61%	4.96%	4.13%	9.09%	3.31%	12.40%	7.44%	7.44%	8.26%	9.92%	9.09%	7.44%	1.65%	0.00%	0.83%	0.00%	0.00%
Washakie #1	5.32%	4.98%	7.31%	6.31%	8.97%	11.63%	10.63%	6.98%	5.98%	6.64%	6.98%	6.64%	6.98%	2.99%	1.33%	0.33%	0.00%	0.00%
Washakie #2	0.00%	6.25%	0.00%	6.25%	18.75%	18.75%	6.25%	6.25%	6.25%	18.75%	6.25%	0.00%	6.25%	0.00%	0.00%	0.00%	0.00%	0.00%
Weston #1	4.24%	6.67%	3.03%	3.64%	7.88%	4.85%	6.67%	13.33%	6.06%	12.73%	7.88%	12.12%	7.27%	1.82%	0.61%	1.21%	0.00%	0.00%
Weston #7	2.50%	10.00%	5.00%	5.00%	5.00%	5.00%	12.50%	5.00%	2.50%	12.50%	12.50%	10.00%	2.50%	7.50%	2.50%	0.00%	0.00%	0.00%
Totals	5.60%	7.63%	6.82%	7.02%	8.24%	8.20%	7.76%	8.05%	7.49%	8.13%	7.70%	6.51%	6.32%	3.29%	0.78%	0.31%	0.17%	0.00%

Wyoming Department of Education
Recap of WDE-401 Summary Data for FY09

Exhibit B-1

District	Salary/Benefit	Sub Pay	Equip Repair/Maint	Travel	Instructional Materials	Contracts	Total Reimb Claim	401 \$/ SEEDS	SEEDS Count
Albany #1	6,790,869.77	237,468.52	2,464.32	9,796.30	66,471.47	486,344.56	7,593,414.94	15,885.81	478
Big Horn #1	1,006,681.12	19,994.59	737.00	6,109.73	3,668.39	188,854.97	1,226,045.80	14,951.78	82
Big Horn #2	1,071,971.94	13,258.80	1,654.29	5,476.95	11,391.68	263,731.53	1,367,485.19	11,891.18	115
Big Horn #3	641,302.28	18,837.97	8,078.00	0.00	1,193.44	64,262.50	733,674.19	10,632.96	69
Big Horn #4	631,736.36	8,262.51	2,950.00	12,030.55	10,923.95	154,724.19	820,627.56	13,025.83	63
Campbell #1	12,446,624.74	134,233.57	2,083.52	45,033.91	163,025.79	1,394,541.76	14,185,543.29	14,242.51	996
Carbon #1	2,366,787.98	10,229.62	0.00	16,931.09	24,627.86	350,245.12	2,768,821.67	9,647.46	287
Carbon #2	1,230,003.10	13,801.08	2,395.50	1,221.97	459.87	486,241.69	1,734,123.21	14,098.56	123
Converse #1	4,256,009.83	43,771.54	12,288.35	5,399.52	31,171.11	575,558.58	4,924,198.93	18,373.88	268
Converse #2	1,339,534.50	0.00	0.00	3,468.39	35,292.94	62,392.30	1,440,688.13	16,752.19	86
Crook #1	1,792,247.24	38,713.03	445.00	11,483.69	20,559.79	440,981.57	2,304,430.32	12,323.16	187
Fremont #1	3,424,075.09	42,206.31	465.77	22,202.17	93,693.01	589,339.57	4,171,981.92	19,050.15	219
Fremont #2	503,808.63	5,552.06	0.00	1,572.00	2,411.19	22,267.20	535,611.08	15,753.27	34
Fremont #6	992,663.43	15,963.05	0.00	0.00	11,789.54	219,552.88	1,239,968.90	14,090.56	88
Fremont #14	1,098,082.15	26,617.35	0.00	930.94	4,921.47	540,370.79	1,670,922.70	16,222.55	103
Fremont #21	656,215.15	3,465.74	1,777.07	0.00	6,761.35	209,148.72	877,368.03	15,392.42	57
Fremont #24	515,462.27	11,932.35	0.00	255.00	21,316.23	138,666.00	687,631.85	18,584.64	37
Fremont #25	5,507,667.41	62,375.72	4,311.01	1,952.46	129,879.90	548,358.53	6,254,545.03	13,929.94	449
Fremont #38	918,963.92	11,451.37	1,445.57	646.58	44,222.02	403,614.95	1,380,344.41	23,799.04	58
Goshen #1	3,067,546.47	52,319.20	31,462.26	21,679.30	102,684.28	306,211.52	3,581,903.03	12,838.36	279
Hot Springs #1	1,129,403.60	27,843.34	685.00	976.00	16,974.58	591,801.05	1,767,683.57	20,554.46	86
Johnson #1	2,007,017.69	39,452.02	0.00	235.54	9,776.37	294,614.22	2,351,095.84	12,439.66	189
Laramie #1	21,573,165.74	343,349.11	0.00	47,593.36	111,741.40	112,586.55	22,188,436.16	12,990.89	1,708
Laramie #2	1,545,565.33	59,867.00	615.00	9,079.50	17,820.06	409,010.89	2,041,957.78	15,353.07	133
Lincoln #1	1,058,296.48	28,585.18	6,909.99	3,150.89	28,269.88	210,394.80	1,335,607.22	17,345.55	77
Lincoln #2	4,294,611.84	104,627.01	2,018.18	8,153.95	26,872.80	201,914.29	4,638,198.07	14,359.75	323

**Wyoming Department of Education
Recap of WDE-401 Summary Data for FY09**

Exhibit B-1

<u>District</u>	<u>Salary/Benefit</u>	<u>Sub Pay</u>	<u>Equip Repair/Maint</u>	<u>Travel</u>	<u>Instructional Materials</u>	<u>Contracts</u>	<u>Total Reimb Claim</u>	<u>401 \$/ SEEDS</u>	<u>SEEDS Count</u>
Natrona #1	19,654,719.70	319,126.05	9,194.00	68,187.60	64,052.05	616,475.70	20,731,755.10	14,055.43	1,475
Niobrara #1	587,376.94	18,508.81	0.00	386.26	4,767.67	179,189.99	790,229.67	10,131.15	78
Park #1	2,609,383.06	52,855.15	654.00	1,068.23	30,718.11	92,383.53	2,787,062.08	12,498.04	223
Park #6	4,022,287.94	94,597.39	661.96	9,995.50	20,377.46	75,174.72	4,223,094.97	14,413.29	293
Park #16	135,577.81	3,386.17	1,574.91	4,074.23	1,118.36	71,878.50	217,609.98	21,761.00	10
Platte #1	1,944,236.35	27,061.87	0.00	45,781.05	8,595.72	501,238.59	2,526,913.58	16,408.53	154
Platte #2	449,922.35	6,388.06	0.00	0.00	5,631.42	75,950.00	537,891.83	18,547.99	29
Sheridan #1	1,146,662.56	21,848.15	0.00	11,579.68	14,960.88	87,139.31	1,282,190.58	11,149.48	115
Sheridan #2	5,519,164.30	99,022.63	95.00	4,341.00	44,461.24	624,472.76	6,291,556.93	14,138.33	445
Sheridan #3	97,874.87	2,462.16	268.93	1,027.97	10,468.04	80,421.55	192,523.52	10,132.82	19
Sublette #1	1,454,492.86	82,357.68	0.00	9,996.78	22,461.69	380,272.28	1,949,581.29	17,101.59	114
Sublette #9	854,352.02	25,030.36	12,378.59	707.78	13,260.96	211,034.62	1,116,764.33	12,690.50	88
Sweetwater #1	7,748,466.37	98,145.09	17,838.15	15,275.20	62,627.48	449,089.75	8,391,442.04	12,143.91	691
Sweetwater #2	4,512,092.40	140,437.24	2,722.46	11,815.11	197,090.49	188,367.08	5,052,524.78	12,058.53	419
Teton #1	3,147,816.06	25,801.25	19,754.85	19,308.78	25,730.73	862,753.58	4,101,165.25	17,451.77	235
Uinta #1	4,686,637.64	32,292.88	3,153.70	3,025.19	40,661.26	252,726.42	5,018,497.09	12,210.46	411
Uinta #4	1,317,463.49	34,791.14	1,287.59	319.94	19,588.42	86,445.03	1,459,895.61	11,586.47	126
Uinta #6	1,302,415.49	31,569.60	0.00	3,029.95	20,434.89	204,347.26	1,561,797.19	12,907.41	121
Washakie #1	3,093,767.48	38,034.28	1,550.00	40.95	16,412.68	604,822.93	3,754,628.32	12,473.85	301
Washakie #2	166,421.48	1,555.55	0.00	0.00	1,865.23	95,480.34	265,322.60	16,582.66	16
Weston #1	1,337,840.33	25,652.41	185.00	6,688.22	17,896.35	888,364.59	2,276,626.90	13,797.74	165
Weston #7	464,323.03	7,601.05	0.00	55.00	5,400.34	71,880.01	549,259.43	13,731.49	40
Total	\$148,119,608.59	\$2,562,703.01	\$154,104.97	\$452,084.21	\$1,646,501.84	\$15,965,639.27	\$168,900,641.89	\$702,502.05	12,162
FY08 Totals	\$139,388,722.52	\$2,293,306.47	\$305,422.54	\$421,795.84	\$1,382,856.30	\$13,669,064.11	\$157,461,167.78	\$685,928.88	11,835
% Increase (Decrease) from FY08	6.26%	11.75%	-49.54%	7.18%	19.07%	16.80%	7.26%		

**Wyoming Department of Education
Special Education Costs - Yearly Increase (Decrease)**

Exhibit B-2

District	FY08		FY09	
	401 \$	% increase (decrease) from FY07	401 \$	% increase (decrease) from FY08
Albany #1	\$6,870,700.88	14.37%	\$7,593,414.94	10.52%
Big Horn #1	\$1,176,019.21	7.50%	\$1,226,045.80	4.25%
Big Horn #2	\$1,187,280.49	-0.55%	\$1,367,485.19	15.18%
Big Horn #3	\$644,811.66	4.77%	\$733,674.19	13.78%
Big Horn #4	\$710,030.23	6.99%	\$820,627.56	15.58%
Campbell #1	\$13,510,405.93	14.21%	\$14,185,543.29	5.00%
Carbon #1	\$2,394,520.10	-8.72%	\$2,768,821.67	15.63%
Carbon #2	\$1,626,503.77	-4.09%	\$1,734,123.21	6.62%
Converse #1	\$4,378,582.92	20.16%	\$4,924,198.93	12.46%
Converse #2	\$1,361,348.40	15.44%	\$1,440,688.13	5.83%
Crook #1	\$2,250,380.13	3.41%	\$2,304,430.32	2.40%
Fremont #1	\$3,675,552.41	11.41%	\$4,171,981.92	13.51%
Fremont #2	\$512,881.94	44.55%	\$535,611.08	4.43%
Fremont #6	\$1,155,813.88	29.11%	\$1,239,968.90	7.28%
Fremont #14	\$1,445,270.61	8.65%	\$1,670,922.70	15.61%
Fremont #21	\$792,683.14	-19.73%	\$877,368.03	10.68%
Fremont #24	\$719,913.55	27.53%	\$687,631.85	-4.48%
Fremont #25	\$5,951,145.38	6.55%	\$6,254,545.03	5.10%
Fremont #38	\$1,023,734.21	0.64%	\$1,380,344.41	34.83%
Goshen #1	\$3,313,275.97	2.79%	\$3,581,903.03	8.11%
Hot Springs #1	\$1,631,572.09	20.93%	\$1,767,683.57	8.34%
Johnson #1	\$2,453,954.15	7.12%	\$2,351,095.84	-4.19%
Laramie #1	\$21,103,456.95	11.21%	\$22,188,436.16	5.14%
Laramie #2	\$1,981,796.33	19.75%	\$2,041,957.78	3.04%
Lincoln #1	\$1,142,619.18	18.63%	\$1,335,607.22	16.89%
Lincoln #2	\$4,321,286.81	0.72%	\$4,638,198.07	7.33%

**Wyoming Department of Education
Special Education Costs - Yearly Increase (Decrease)**

Exhibit B-2

District	FY08		FY09	
	401 \$	% increase (decrease) from FY07	401 \$	% increase (decrease) from FY08
Natrona #1	\$19,343,945.93	2.40%	\$20,731,755.10	7.17%
Niobrara #1	\$857,199.28	-12.02%	\$790,229.67	-7.81%
Park #1	\$2,575,820.01	12.22%	\$2,787,062.08	8.20%
Park #6	\$4,114,830.28	14.42%	\$4,223,094.97	2.63%
Park #16	\$202,727.12	10.38%	\$217,609.98	7.34%
Platte #1	\$2,178,227.02	15.04%	\$2,526,913.58	16.01%
Platte #2	\$529,016.24	11.01%	\$537,891.83	1.68%
Sheridan #1	\$1,214,274.16	7.41%	\$1,282,190.58	5.59%
Sheridan #2	\$5,685,994.15	20.33%	\$6,291,556.93	10.65%
Sheridan #3	\$375,661.82	138.75%	\$192,523.52	-48.75%
Sublette #1	\$1,515,855.16	23.54%	\$1,949,581.29	28.61%
Sublette #9	\$1,487,888.06	-25.22%	\$1,116,764.33	-24.94%
Sweetwater #1	\$7,726,743.67	-1.68%	\$8,391,442.04	8.60%
Sweetwater #2	\$4,705,052.06	8.71%	\$5,052,524.78	7.39%
Teton #1	\$4,045,492.95	19.77%	\$4,101,165.25	1.38%
Uinta #1	\$4,863,224.77	6.15%	\$5,018,497.09	3.19%
Uinta #4	\$1,237,790.34	10.04%	\$1,459,895.61	17.94%
Uinta #6	\$1,508,289.20	-2.35%	\$1,561,797.19	3.55%
Washakie #1	\$3,660,645.08	24.02%	\$3,754,628.32	2.57%
Washakie #2	\$174,642.91	14.83%	\$265,322.60	51.92%
Weston #1	\$1,724,599.18	30.43%	\$2,276,626.90	32.01%
Weston #7	\$397,708.07	15.13%	\$549,259.43	38.11%
Totals	\$157,461,167.78	8.87%	\$168,900,641.89	7.26%

**Wyoming Department of Education
Out of District Placements Costs**

Exhibit B-3

District	FY08		FY09	
	Placement Costs	% of 401 \$	Placement Costs	% of 401 \$
Albany #1	\$76,719.90	1.12%	\$127,523.45	1.68%
Big Horn #1	\$0.00	0.00%	\$0.00	0.00%
Big Horn #2	\$149,111.00	12.56%	\$183,851.75	13.44%
Big Horn #3	\$0.00	0.00%	\$0.00	0.00%
Big Horn #4	\$0.00	0.00%	\$0.00	0.00%
Campbell #1	\$805,588.71	5.96%	\$1,306,076.11	9.21%
Carbon #1	\$114,578.34	4.79%	\$107,763.04	3.89%
Carbon #2	\$0.00	0.00%	\$0.00	0.00%
Converse #1	\$381,572.64	8.71%	\$231,130.48	4.69%
Converse #2	\$2,775.00	0.20%	\$500.00	0.03%
Crook #1	\$297,012.82	13.20%	\$240,536.13	10.44%
Fremont #1	\$117,591.24	3.20%	\$366,910.98	8.79%
Fremont #2	\$0.00	0.00%	\$0.00	0.00%
Fremont #6	\$133,241.25	11.53%	\$35,304.40	2.85%
Fremont #14	\$186,637.49	12.91%	\$348,827.01	20.88%
Fremont #21	\$197,283.74	24.89%	\$153,576.18	17.50%
Fremont #24	\$0.00	0.00%	\$0.00	0.00%
Fremont #25	\$342,809.02	5.76%	\$429,293.55	6.86%
Fremont #38	\$0.00	0.00%	\$202,160.00	14.65%
Goshen #1	\$18,150.00	0.55%	\$5,544.00	0.15%
Hot Springs #1	\$242,420.93	14.86%	\$375,496.77	21.24%
Johnson #1	\$202,805.00	8.26%	\$128,347.22	5.46%
Laramie #1	\$28,676.00	0.14%	\$24,570.00	0.11%
Laramie #2	\$9,900.00	0.50%	\$323,548.97	15.85%
Lincoln #1	\$10,796.09	0.94%	\$175,090.00	13.11%
Lincoln #2	\$107,410.95	2.49%	\$118,428.73	2.55%

**Wyoming Department of Education
Out of District Placements Costs**

Exhibit B-3

District	FY08		FY09	
	Placement Costs	% of 401 \$	Placement Costs	% of 401 \$
Natrona #1	\$415,072.50	2.15%	\$434,678.33	2.10%
Niobrara #1	\$144,600.53	16.87%	\$43,741.00	5.54%
Park #1	\$0.00	0.00%	\$39,492.28	1.42%
Park #6	\$0.00	0.00%	\$30,764.08	0.73%
Park #16	\$0.00	0.00%	\$0.00	0.00%
Platte #1	\$199,694.48	9.17%	\$351,211.91	13.90%
Platte #2	\$0.00	0.00%	\$0.00	0.00%
Sheridan #1	\$0.00	0.00%	\$0.00	0.00%
Sheridan #2	\$0.00	0.00%	\$0.00	0.00%
Sheridan #3	\$157,908.62	42.03%	\$0.00	0.00%
Sublette #1	\$115,504.35	7.62%	\$369,587.28	18.96%
Sublette #9	\$163,072.75	10.96%	\$182,674.62	16.36%
Sweetwater #1	\$869,856.80	11.26%	\$329,237.85	3.92%
Sweetwater #2	\$244,192.80	5.19%	\$152,058.80	3.01%
Teton #1	\$727,264.78	17.98%	\$503,736.86	12.28%
Uinta #1	\$71,406.18	1.47%	\$157,163.58	3.13%
Uinta #4	\$0.00	0.00%	\$41,389.00	2.84%
Uinta #6	\$179,637.57	11.91%	\$185,748.26	11.89%
Washakie #1	\$390,781.15	10.68%	\$457,638.55	12.19%
Washakie #2	\$0.00	0.00%	\$79,605.00	30.00%
Weston #1	\$281,879.67	16.34%	\$560,146.20	24.60%
Weston #7	\$0.00	0.00%	\$0.00	0.00%
Totals	\$7,385,952.30	4.69%	\$8,803,352.37	5.21%
			% Increase (Decrease) from FY08	19.19%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Albany #1

Exhibit C-1

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	99,995.29	\$2,043,516.76	0.0000	102,047.77	\$2,309,325.85
Adaptive PE (APE)	1.4400	0.00	\$78,044.39	1.4500	0.00	\$83,401.26
Audiologist (AUD)	0.9941	0.00	\$76,184.27	1.0000	0.00	\$79,155.81
Secretary/Clerk (CLK)	0.0000	3,269.97	\$86,696.74	0.0000	3,168.00	\$89,461.77
Guidance Counselor (COU)	0.7500	0.00	\$40,394.09	1.2900	0.00	\$63,895.52
Director/Coordinator (DIR)	1.0000	0.00	\$117,753.42	1.0000	0.00	\$122,983.35
Educ Diagnostician (EDD)	2.0000	0.00	\$154,021.83	1.9938	0.00	\$159,046.97
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	115.00	\$2,213.85
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	7.7194	0.00	\$548,003.28	7.7474	0.00	\$574,387.80
School Psychologist (SPS)	3.9749	0.00	\$292,543.01	3.9139	0.00	\$268,747.13
Social Worker (SSW)	2.0000	0.00	\$121,106.64	2.0000	0.00	\$130,184.17
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	6.0000	0.00	\$421,182.93	7.0000	0.00	\$494,214.37
Special Ed Teacher (XSE)	35.5971	0.00	\$2,200,128.75	36.9989	0.00	\$2,413,851.92
Total Personnel	61.4755	103,265.26	\$6,179,576.11	64.3940	105,330.77	\$6,790,869.77
Total Substitute Teacher Expense			\$128,331.23			\$127,943.42
Total Substitute Aide Expense			\$91,313.77			\$109,525.10
Total Equipment Repair/Maint Expense			\$1,248.00			\$2,464.32
Total Travel Expense			\$10,561.05			\$9,796.30
Total Instructional Materials Expense			\$51,777.16			\$66,471.47
Total Contracts Expense			\$407,893.56			\$486,344.56
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$6,870,700.88			\$7,593,414.94
Total Reimbursement Claim Prior Fiscal Year			\$6,007,668.99			\$6,870,700.88
% Increase (Decrease) from Prior Fiscal Year			14.37%			10.52%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Big Horn #1

Exhibit C-2

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	9,596.18	\$192,827.42	0.0000	13355.68	\$288,053.52
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,052.00	\$45,804.11	0.0000	1991.20	\$46,871.82
Guidance Counselor (COU)	0.4176	0.00	\$30,766.60	0.3212	0.00	\$22,973.25
Director/Coordinator (DIR)	0.5000	0.00	\$53,823.47	0.5000	0.00	\$56,918.44
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	1,434.12	\$33,388.51	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0316	0.00	\$1,093.84	0.0120	0.00	\$329.50
Speech Pathologist (SPA)	2.0000	0.00	\$149,375.06	0.8225	0.00	\$54,310.80
School Psychologist (SPS)	1.0000	0.00	\$77,500.87	1.0000	0.00	\$82,063.93
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	7.5000	0.00	\$448,457.93	7.0000	0.00	\$455,159.86
Total Personnel	11.4492	13,082.30	\$1,033,037.81	9.6557	15346.88	\$1,006,681.12
Total Substitute Teacher Expense			\$12,072.43			\$9,635.97
Total Substitute Aide Expense			\$6,029.22			\$10,358.62
Total Equipment Repair/Maint Expense			\$508.78			\$737.00
Total Travel Expense			\$4,542.26			\$6,109.73
Total Instructional Materials Expense			\$8,894.08			\$3,668.39
Total Contracts Expense			\$110,934.63			\$188,854.97
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,176,019.21			\$1,226,045.80
Total Reimbursement Claim Prior Fiscal Year			\$1,093,984.64			\$1,176,019.21
% Increase (Decrease) from Prior Fiscal Year			7.50%			4.25%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Big Horn #2

Exhibit C-3

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits Expense	Certified Staff	Classified Staff	Salary/Benefits Expense
	FTE	Total Hours		FTE	Total Hours	
Instructional Aide (AID)	0.0000	13,761.00	\$308,900.44	0.0000	13,789.50	\$327,177.58
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.5000	0.00	\$24,272.73	0.5000	0.00	\$25,407.75
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.0000	0.00	\$92,958.20	1.0000	0.00	\$100,948.78
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$74,067.52	1.0000	0.00	\$77,453.06
School Psychologist (SPS)	1.0000	0.00	\$94,152.36	1.0000	0.00	\$100,479.80
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	6.7500	0.00	\$361,262.20	9.0000	0.00	\$440,504.97
Total Personnel	10.2500	13,761.00	\$955,613.45	12.5000	13,789.5000	\$1,071,971.94
Total Substitute Teacher Expense			\$8,939.88			\$5,739.03
Total Substitute Aide Expense			\$11,017.13			\$7,519.77
Total Equipment Repair/Maint Expense			\$1,425.35			\$1,654.29
Total Travel Expense			\$6,745.67			\$5,476.95
Total Instructional Materials Expense			\$14,570.02			\$11,391.68
Total Contracts Expense			\$188,968.99			\$263,731.53
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,187,280.49			\$1,367,485.19
Total Reimbursement Claim Prior Fiscal Year			\$1,193,824.34			\$1,187,280.49
% Increase (Decrease) from Prior Fiscal Year			-0.55%			15.18%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Big Horn #3

Exhibit C-4

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits Expense	Certified Staff	Classified Staff	Salary/Benefits Expense
	FTE	Total Hours		FTE	Total Hours	
Instructional Aide (AID)	0.0000	11,780.00	\$156,242.62	0.0000	12,816.00	\$169,538.23
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,068.00	\$20,359.96	0.0000	1,068.00	\$18,991.66
Guidance Counselor (COU)	0.1580	0.00	\$10,697.64	0.2228	0.00	\$15,038.47
Director/Coordinator (DIR)	1.0000	0.00	\$76,096.00	1.0000	0.00	\$73,718.00
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	1,068.00	\$14,336.88	0.0000	1,068.00	\$13,556.45
School Nurse (SNR)	0.0510	0.00	\$2,223.95	0.0970	0.00	\$4,014.59
Speech Pathologist (SPA)	1.0000	0.00	\$55,823.55	1.0000	0.00	\$55,823.55
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	4.0000	0.00	\$234,384.84	5.0000	0.00	\$290,621.33
Total Personnel	6.2090	13,916.00	\$570,165.44	7.3198	14,952.00	\$641,302.28
Total Substitute Teacher Expense			\$6,509.82			\$5,437.82
Total Substitute Aide Expense			\$8,891.27			\$13,400.15
Total Equipment Repair/Maint Expense			\$4,995.00			\$8,078.00
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$1,600.63			\$1,193.44
Total Contracts Expense			\$52,649.50			\$64,262.50
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$644,811.66			\$733,674.19
Total Reimbursement Claim Prior Fiscal Year			\$615,463.25			\$644,811.66
% Increase (Decrease) from Prior Fiscal Year			4.77%			13.78%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Big Horn #4

Exhibit C-5

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	10,471.00	\$148,541.36	0.0000	11,479.00	\$186,367.78
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	145.00	\$2,253.40	0.0000	157.60	\$2,608.43
Guidance Counselor (COU)	0.5500	0.00	\$31,674.78	0.5500	0.00	\$34,928.09
Director/Coordinator (DIR)	0.5000	0.00	\$46,893.31	0.5000	0.00	\$52,138.32
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	1.0000	0.00	\$68,654.91	1.0000	0.00	\$73,675.29
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	1,170.00	\$7,463.38	0.0000	854.00	\$25,597.39
School Nurse (SNR)	0.3500	0.00	\$20,438.94	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	3.3500	0.00	\$249,510.84	3.8500	0.00	\$256,421.06
Total Personnel	5.7500	11,786.00	\$575,430.92	5.9000	12,490.60	\$631,736.36
Total Substitute Teacher Expense			\$5,639.03			\$4,635.27
Total Substitute Aide Expense			\$3,304.04			\$3,627.24
Total Equipment Repair/Maint Expense						\$2,950.00
Total Travel Expense			\$7,756.48			\$12,030.55
Total Instructional Materials Expense			\$12,326.26			\$10,923.95
Total Contracts Expense			\$105,573.50			\$154,724.19
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$710,030.23			\$820,627.56
Total Reimbursement Claim Prior Fiscal Year			\$663,656.19			\$710,030.23
% Increase (Decrease) from Prior Fiscal Year			6.99%			15.58%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Campbell #1

Exhibit C-6

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	122,495.45	\$2,388,739.20	0.0000	128,278.12	\$2,391,943.50
Adaptive PE (APE)	2.0000	0.00	\$148,643.98	2.0000	0.00	\$104,361.18
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	29,897.25	\$229,093.21	0.0000	31,941.00	\$218,581.86
Guidance Counselor (COU)	4.0000	0.00	\$344,906.57	5.3100	0.00	\$423,477.34
Director/Coordinator (DIR)	1.0000	0.00	\$137,151.87	1.0000	0.00	\$123,746.58
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	586.00	\$16,275.63	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	5,371.75	\$168,743.52	0.0000	5,517.00	\$166,040.04
Job Coach (JBC)	0.0000	4,994.50	\$91,210.17	0.0000	4,715.75	\$68,036.81
Physical Therapist (LPT)	2.0000	0.00	\$173,400.29	2.0000	0.00	\$183,303.26
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	3.5400	2,710.00	\$307,214.30	3.5700	1,737.00	\$281,444.16
Occup Therapist (OTR)	5.0000	0.00	\$430,171.59	5.0000	0.00	\$453,689.04
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	1,494.25	\$39,030.20	0.0000	1,486.00	\$37,413.91
School Nurse (SNR)	6.8200	0.00	\$421,804.86	6.7670	0.00	\$394,358.21
Speech Pathologist (SPA)	11.0000	0.00	\$846,562.95	12.0000	0.00	\$891,000.76
School Psychologist (SPS)	8.0000	0.00	\$776,543.27	8.0000	0.00	\$726,138.17
Social Worker (SSW)	0.9500	0.00	\$74,508.49	1.2600	0.00	\$99,523.41
Vocational Education (VOC)	1.0000	0.00	\$83,843.11	1.0000	0.00	\$61,091.55
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	3.0000	0.00	\$266,913.61	4.0000	0.00	\$319,812.20
Special Ed Teacher (XSE)	74.2200	0.00	\$5,361,298.51	78.0700	0.00	\$5,502,662.76
Total Personnel	122.5300	167,549.20	\$12,306,055.33	129.9770	173,674.87	\$12,446,624.74
Total Substitute Teacher Expense			\$48,577.06			\$57,857.84
Total Substitute Aide Expense			\$72,885.87			\$76,375.73
Total Equipment Repair/Maint Expense			\$3,273.30			\$2,083.52
Total Travel Expense			\$46,481.03			\$45,033.91
Total Instructional Materials Expense			\$129,594.15			\$163,025.79
Total Contracts Expense			\$903,539.19			\$1,394,541.76
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$13,510,405.93			\$14,185,543.29
Total Reimbursement Claim Prior Fiscal Year			\$11,829,717.89			\$13,510,405.93
% Increase (Decrease) from Prior Fiscal Year			14.21%			5.00%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Carbon #1

Exhibit C-7

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	26,976.00	\$479,118.12	0.0000	25,326.00	\$447,230.41
Adaptive PE (APE)	0.0000	168.00	\$10,152.46	0.0000	181.00	\$10,311.91
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,032.00	\$40,002.60	0.0000	2,032.00	\$42,736.32
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.0000	0.00	\$94,707.72	2.0000	0.00	\$115,866.28
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	1.0000	0.00	\$70,447.85	1.0000	0.00	\$74,964.56
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	3.0000	0.00	\$202,881.20	5.0000	0.00	\$273,180.57
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$77,220.11
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	2.0000	0.00	\$153,185.46
Special Ed Teacher (XSE)	17.0000	0.00	\$1,064,360.27	18.0000	0.00	\$1,172,092.36
Total Personnel	22.0000	29,176.00	\$1,961,670.22	28.0000	27,539.00	\$2,366,787.98
Total Substitute Teacher Expense			\$25,062.73			\$2,802.74
Total Substitute Aide Expense			\$0.00			\$7,426.88
Total Equipment Repair/Maint Expense			\$4,641.10			\$0.00
Total Travel Expense			\$15,663.85			\$16,931.09
Total Instructional Materials Expense			\$9,948.30			\$24,627.86
Total Contracts Expense			\$377,533.90			\$350,245.12
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,394,520.10			\$2,768,821.67
Total Reimbursement Claim Prior Fiscal Year			\$2,623,217.52			\$2,394,520.10
% Increase (Decrease) from Prior Fiscal Year			-8.72%			15.63%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Carbon #2

Exhibit C-8

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	20,505.00	\$413,170.74	0.0000	23,135.00	\$462,165.48
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,547.00	\$10,107.32	0.0000	1,547.00	\$10,107.32
Guidance Counselor (COU)	1.4800	0.00	\$112,893.08	1.3000	0.00	\$101,338.77
Director/Coordinator (DIR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.8400	0.00	\$48,998.42	0.8400	0.00	\$53,610.35
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.1700	0.00	\$9,995.86	0.1600	0.00	\$11,754.88
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	8.0000	0.00	\$560,310.95	8.0000	0.00	\$591,026.30
Total Personnel	10.4900	22,052.00	\$1,155,476.37	10.3000	24,682.00	\$1,230,003.10
Total Substitute Teacher Expense			\$2,621.31			\$7,185.59
Total Substitute Aide Expense			\$6,105.35			\$6,615.49
Total Equipment Repair/Maint Expense			\$332.30			\$2,395.50
Total Travel Expense			\$2,832.96			\$1,221.97
Total Instructional Materials Expense			\$470.87			\$459.87
Total Contracts Expense			\$458,664.61			\$486,241.69
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,626,503.77			\$1,734,123.21
Total Reimbursement Claim Prior Fiscal Year			\$1,695,924.94			\$1,626,503.77
% Increase (Decrease) from Prior Fiscal Year			-4.09%			6.62%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Converse #1**

Exhibit C-9

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits Expense	Certified Staff	Classified Staff	Salary/Benefits Expense
	FTE	Total Hours		FTE	Total Hours	
Instructional Aide (AID)	0.0000	50,060.80	\$776,633.52	0.0000	68,334.80	\$914,829.73
Adaptive PE (APE)	2.0000	0.00	\$134,725.07	3.0000	0.00	\$147,466.69
Audiologist (AUD)	0.0000	0.00		0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	3,094.40	\$66,227.58	0.0000	3,048.20	\$70,327.10
Guidance Counselor (COU)	1.4400	0.00	\$112,853.19	2.5350	0.00	\$224,513.99
Director/Coordinator (DIR)	2.0000	0.00	\$130,482.70	1.0000	0.00	\$134,182.00
Educ Diagnostician (EDD)	0.0000	0.00		0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00		0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00		0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	1,139.00	\$29,544.39	0.0000	44.70	\$782.60
Job Coach (JBC)	0.0000	0.00		0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00		0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00		0.0000	0.00	\$0.00
Other Professional (OTP)	1.5000	0.00	\$69,050.17	1.0000	0.00	\$58,213.62
Occup Therapist (OTR)	0.0000	0.00		0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00		0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00		0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	1,099.90	\$21,378.36	0.0000	1,131.20	\$23,232.55
School Nurse (SNR)	0.6900	0.00	\$38,501.28	0.9150	0.00	\$63,230.03
Speech Pathologist (SPA)	3.0000	0.00	\$186,277.69	2.5000	0.00	\$205,125.52
School Psychologist (SPS)	1.0000	0.00	\$76,814.89	0.7100	0.00	\$59,489.86
Social Worker (SSW)	0.0000	0.00		0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00		0.0000	0.00	\$0.00
Vision Screen Tech (VST)	1.0000	0.00	\$63,273.23	0.0000	0.00	\$0.00
Work Study Coord (WSC)	3.5000	0.00	\$260,888.29	1.0000	0.00	\$68,444.84
Case Manager (XCM)	0.0000	0.00	\$0.00	5.5000	0.00	\$410,414.73
Emotionally Disabled (XED)	1.0000	0.00	\$68,309.82	1.0000	0.00	\$77,306.20
Special Ed Teacher (XSE)	26.0000	0.00	\$1,703,784.46	26.0000	0.00	\$1,798,450.37
Total Personnel	43.1300	55,394.10	\$3,738,744.64	45.1600	72,558.90	\$4,256,009.83
Total Substitute Teacher Expense			\$ 16,364.92			\$16,867.13
Total Substitute Aide Expense			\$ 30,771.13			\$26,904.41
Total Equipment Repair/Maint Expense			\$ 10,437.93			\$12,288.35
Total Travel Expense			\$ 1,479.76			\$5,399.52
Total Instructional Materials Expense			\$ 26,142.22			\$31,171.11
Total Contracts Expense			\$ 554,642.33			\$575,558.58
Total Revenue			\$ (0.01)			\$0.01
Total Reimbursement Claim			\$ 4,378,582.92			\$668,189.11
Total Reimbursement Claim Prior Fiscal Year			\$ 3,643,820.50			\$4,378,582.92
% Increase (Decrease) from Prior Fiscal Year			20.16%			-84.74%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Converse #2

Exhibit C-10

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	13,094.75	\$305,632.72	0.0000	13,724.75	\$342,756.31
Adaptive PE (APE)	0.7300	0.00	\$38,060.26	0.7410	0.00	\$44,202.16
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,899.50	\$74,307.41	0.0000	2,814.00	\$61,628.35
Guidance Counselor (COU)	0.2400	0.00	\$19,475.87	0.2410	0.00	\$21,207.65
Director/Coordinator (DIR)	1.0000	0.00	\$101,049.71	1.0000	0.00	\$106,321.99
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0400	0.00	\$2,540.31	0.0260	0.00	\$1,865.53
Speech Pathologist (SPA)	1.0000	0.00	\$78,117.28	1.0000	0.00	\$81,726.56
School Psychologist (SPS)	0.4100	0.00	\$33,349.29	0.3770	0.00	\$32,726.05
Social Worker (SSW)	1.0500	0.00	\$77,946.05	1.1190	0.00	\$88,613.79
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	8.0000	0.00	\$530,380.31	8.0000	0.00	\$558,486.11
Total Personnel	12.4700	15,994.25	\$1,260,859.21	12.5040	16,538.75	\$1,339,534.50
Total Substitute Teacher Expense			\$0.00			\$0.00
Total Substitute Aide Expense			\$0.00			\$0.00
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$3,852.48			\$3,468.39
Total Instructional Materials Expense			\$23,838.26			\$35,292.94
Total Contracts Expense			\$72,798.45			\$62,392.30
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,361,348.40			\$1,440,688.13
Total Reimbursement Claim Prior Fiscal Year			\$1,179,237.39			\$1,361,348.40
% Increase (Decrease) from Prior Fiscal Year			15.44%			5.83%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Crook #1

Exhibit C-11

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	25,338.92	\$590,525.93	0.0000	26,692.88	\$654,691.39
Adaptive PE (APE)	1.0000	0.00	\$74,384.59	1.0000	0.00	\$76,481.40
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	158.28	\$4,218.61	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0980	0.00	\$7,194.36	0.0850	0.00	\$6,819.37
Director/Coordinator (DIR)	1.0000	0.00	\$100,104.04	1.0000	0.00	\$105,054.85
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	2.0000	0.00	\$129,210.39	2.0000	0.00	\$137,640.72
School Psychologist (SPS)	1.0000	0.00	\$78,614.75	1.0000	0.00	\$81,353.61
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	11.2500	0.00	\$734,371.49	10.5500	0.00	\$730,205.90
Total Personnel	16.3480	25,497.20	\$1,718,624.16	15.6350	26,692.88	\$1,792,247.24
Total Substitute Teacher Expense			\$19,317.29			\$19,399.91
Total Substitute Aide Expense			\$10,458.02			\$19,313.12
Total Equipment Repair/Maint Expense			\$1,070.32			\$445.00
Total Travel Expense			\$11,042.73			\$11,483.69
Total Instructional Materials Expense			\$13,344.44			\$20,559.79
Total Contracts Expense			\$476,523.17			\$440,981.57
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,250,380.13			\$2,304,430.32
Total Reimbursement Claim Prior Fiscal Year			\$2,176,092.14			\$2,250,380.13
% Increase (Decrease) from Prior Fiscal Year			3.41%			2.40%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #1

Exhibit C-12

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	40,802.00	\$971,223.00	0.0000	48,218.00	\$1,214,677.00
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,080.00	\$70,722.82	0.0000	2,112.00	\$50,272.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.0000	0.00	\$113,074.50	1.0000	0.00	\$125,649.00
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$52,501.96	1.0000	0.00	\$55,812.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	4,378.00	\$95,928.42	0.0000	2,810.00	\$80,415.00
School Nurse (SNR)	0.5020	0.00	\$37,363.17	0.5140	0.00	\$38,854.79
Speech Pathologist (SPA)	4.0000	0.00	\$344,381.53	3.0000	0.00	\$274,354.00
School Psychologist (SPS)	2.0000	0.00	\$173,829.80	2.0000	0.00	\$153,890.00
Social Worker (SSW)	3.1090	0.00	\$267,683.19	2.2860	0.00	\$207,990.89
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	12.4980	0.00	\$1,112,428.17	16.3970	0.00	\$1,222,160.41
Total Personnel	23.1090	47,260.00	\$3,239,136.56	26.1970	53,140.00	\$3,424,075.09
Total Substitute Teacher Expense			\$32,996.35			\$18,353.62
Total Substitute Aide Expense			\$24,371.74			\$23,852.69
Total Equipment Repair/Maint Expense			\$728.34			\$465.77
Total Travel Expense			\$11,960.47			\$22,202.17
Total Instructional Materials Expense			\$97,937.76			\$93,693.01
Total Contracts Expense			\$268,421.19			\$589,339.57
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$3,675,552.41			\$4,171,981.92
Total Reimbursement Claim Prior Fiscal Year			\$3,299,171.73			\$3,675,552.41
% Increase (Decrease) from Prior Fiscal Year			11.41%			13.51%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #2

Exhibit C-13

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	3,108.33	\$73,889.24	0.0000	3,273.32	\$84,540.34
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.4500	0.00	\$14,555.26	0.4100	0.00	\$10,097.38
Director/Coordinator (DIR)	0.0000	0.00	\$5,944.56	0.0000	0.00	\$5,945.02
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.2000	0.00	\$25,954.38	0.2000	0.00	\$25,954.40
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$67,459.54	1.0000	0.00	\$70,935.97
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	4.4300	0.00	\$304,468.98	4.0000	0.00	\$306,335.52
Total Personnel	6.0800	3,108.33	\$492,271.96	5.6100	3,273.32	\$503,808.63
Total Substitute Teacher Expense			\$4,165.33			\$3,955.40
Total Substitute Aide Expense			\$2,047.01			\$1,596.66
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$2,082.04			\$1,572.00
Total Instructional Materials Expense			\$2,027.85			\$2,411.19
Total Contracts Expense			\$10,287.75			\$22,267.20
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$512,881.94			\$535,611.08
Total Reimbursement Claim Prior Fiscal Year			\$354,804.76			\$512,881.94
% Increase (Decrease) from Prior Fiscal Year			44.55%			4.43%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #6

Exhibit C-14

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	8,281.80	\$177,007.59	0.0000	9,984.10	\$218,289.95
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,701.75	\$36,557.18	0.0000	1,766.13	\$36,422.90
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.5000	0.00	\$47,697.11	1.0000	0.00	\$82,761.73
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.8780	0.00	\$46,185.64	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	1.0000	0.00	\$70,213.40	0.0000	0.00	\$0.00
Social Worker (SSW)	0.4564	0.00	\$27,962.16	0.5086	0.00	\$32,862.68
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	7.5000	0.00	\$507,634.89	8.6000	31.00	\$622,326.17
Total Personnel	10.3344	9,983.55	\$913,257.97	10.1086	11,781.23	\$992,663.43
Total Substitute Teacher Expense			\$7,871.91			\$9,973.66
Total Substitute Aide Expense			\$7,040.69			\$5,989.39
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$15,993.14			\$11,789.54
Total Contracts Expense			\$211,650.17			\$219,552.88
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,155,813.88			\$1,239,968.90
Total Reimbursement Claim Prior Fiscal Year			\$895,221.72			\$1,155,813.88
% Increase (Decrease) from Prior Fiscal Year			29.11%			7.28%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #14**

Exhibit C-15

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits Expense	Certified Staff	Classified Staff	Salary/Benefits Expense
	FTE	Total Hours		FTE	Total Hours	
Instructional Aide (AID)	0.0000	4,584.00	\$116,984.18	0.0000	6,112.00	\$174,509.25
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,528.00	\$46,410.17	0.0000	1,528.00	\$52,338.50
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.1990	0.00	\$27,811.60	1.0000	0.00	\$104,517.24
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$86,054.40	1.0000	0.00	\$94,892.06
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	10.0000	0.00	\$794,866.40	9.0000	0.00	\$671,825.10
Total Personnel	11.1990	6,112.00	\$1,072,126.75	11.0000	7,640.00	\$1,098,082.15
Total Substitute Teacher Expense			\$3,121.85			\$23,011.07
Total Substitute Aide Expense			\$16,566.89			\$3,606.28
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$0.00			\$930.94
Total Instructional Materials Expense			\$7,686.60			\$4,921.47
Total Contracts Expense			\$345,768.52			\$540,370.79
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,445,270.61			\$1,670,922.70
Total Reimbursement Claim Prior Fiscal Year			\$1,330,240.35			\$1,445,270.61
% Increase (Decrease) from Prior Fiscal Year			8.65%			15.61%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #21

Exhibit C-16

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	3,008.00	\$71,823.88	0.0000	2,992.00	\$72,226.32
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,584.00	\$38,044.10	0.0000	1,576.00	\$40,130.79
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.5000	0.00	\$1,103.69	0.5000	0.00	\$55,884.28
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$95,436.41	1.0000	0.00	\$113,127.56
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	4.4450	0.00	\$307,727.85	5.4300	0.00	\$374,846.20
Total Personnel	5.9450	4,592.00	\$514,135.93	6.9300	4,568.00	\$656,215.15
Total Substitute Teacher Expense			\$1,995.87			\$2,779.64
Total Substitute Aide Expense			\$0.00			\$686.10
Total Equipment Repair/Maint Expense			\$1,421.00			\$1,777.07
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$2,296.27			\$6,761.35
Total Contracts Expense			\$272,834.07			\$209,148.72
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$792,683.14			\$877,368.03
Total Reimbursement Claim Prior Fiscal Year			\$987,559.01			\$792,683.14
% Increase (Decrease) from Prior Fiscal Year			-19.73%			10.68%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #24

Exhibit C-17

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	13,422.50	\$210,280.20	0.0000	8,979.00	\$175,653.53
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	1.0000	0.00	\$14,078.52
Director/Coordinator (DIR)	1.3000	0.00	\$103,480.00	1.3000	0.00	\$110,866.86
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	1.0000	0.00	\$66,584.66
Special Ed Teacher (XSE)	3.0000	0.00	\$221,023.56	3.0000	0.00	\$148,278.70
Total Personnel	4.3000	13,422.50	\$534,783.76	6.3000	8,979.00	\$515,462.27
Total Substitute Teacher Expense			\$5,202.12			\$5,373.45
Total Substitute Aide Expense			\$6,334.33			\$6,558.90
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$1,468.36			\$255.00
Total Instructional Materials Expense			\$11,117.31			\$21,316.23
Total Contracts Expense			\$161,007.67			\$138,666.00
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$719,913.55			\$687,631.85
Total Reimbursement Claim Prior Fiscal Year			\$564,488.75			\$719,913.55
% Increase (Decrease) from Prior Fiscal Year			27.53%			-4.48%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #25

Exhibit C-18

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	51,741.00	\$1,210,369.82	0.0000	51,491.85	\$1,252,299.40
Adaptive PE (APE)	1.0000	0.00	\$82,540.66	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	4,613.00	\$124,801.05	0.0000	4,911.00	\$132,127.75
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.0000	0.00	\$130,415.65	1.0000	0.00	\$139,051.40
Educ Diagnostician (EDD)	1.0000	0.00	\$83,529.22	1.0000	0.00	\$87,404.74
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	1,600.00	\$36,553.28	0.0000	1,600.00	\$38,586.99
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	1,700.00	\$39,067.55	0.0000	1,694.60	\$40,947.14
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	1.0000	0.00	\$87,252.97	1.0000	0.00	\$89,118.71
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.4928	0.00	\$35,285.64	0.6150	0.00	\$37,408.40
Speech Pathologist (SPA)	5.0000	0.00	\$383,688.17	6.0000	0.00	\$474,895.46
School Psychologist (SPS)	2.0000	0.00	\$142,390.11	2.0000	0.00	\$161,675.96
Social Worker (SSW)	5.9086	0.00	\$435,365.24	6.7550	0.00	\$464,250.36
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	3.0000	0.00	\$252,626.37	3.0000	0.00	\$264,007.01
Special Ed Teacher (XSE)	30.0000	0.00	\$2,346,214.09	30.7150	0.00	\$2,325,894.09
Total Personnel	50.4014	59,654.00	\$5,390,099.82	52.0850	59,697.45	\$5,507,667.41
Total Substitute Teacher Expense			\$32,331.03			\$29,077.25
Total Substitute Aide Expense			\$14,402.01			\$33,298.47
Total Equipment Repair/Maint Expense			\$2,169.11			\$4,311.01
Total Travel Expense			\$1,715.95			\$1,952.46
Total Instructional Materials Expense			\$87,194.84			\$129,879.90
Total Contracts Expense			\$423,232.62			\$548,358.53
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$5,951,145.38			\$6,254,545.03
Total Reimbursement Claim Prior Fiscal Year			\$5,585,221.04			\$5,951,145.38
% Increase (Decrease) from Prior Fiscal Year			6.55%			5.10%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Fremont #38**

Exhibit C-19

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	6,413.00	\$177,362.84	0.0000	3,679.59	\$97,557.21
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	688.00	\$15,157.95	0.0000	2,129.30	\$56,327.89
Guidance Counselor (COU)	0.0750	0.00	\$4,550.73	0.2615	0.00	\$17,998.33
Director/Coordinator (DIR)	1.0000	0.00	\$84,242.09	1.0000	0.00	\$107,803.21
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.2250	0.00	\$16,958.51	0.6600	0.00	\$58,867.79
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$73,461.21	1.0000	0.00	\$89,254.55
School Psychologist (SPS)	0.0000	0.00	\$0.00	1.0000	0.00	\$99,587.54
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	6.0000	0.00	\$341,106.44	5.0000	0.00	\$391,567.40
Total Personnel	8.3000	7101.00	\$712,839.77	8.9215	5,808.89	\$918,963.92
Total Substitute Teacher Expense			\$0.00			\$11,451.37
Total Substitute Aide Expense			\$0.00			\$0.00
Total Equipment Repair/Maint Expense			\$1,366.34			\$1,445.57
Total Travel Expense			\$0.00			\$646.58
Total Instructional Materials Expense			\$10,926.49			\$44,222.02
Total Contracts Expense			\$298,601.61			\$403,614.95
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,023,734.21			\$1,380,344.41
Total Reimbursement Claim Prior Fiscal Year			\$1,017,207.01			\$1,023,734.21
% Increase (Decrease) from Prior Fiscal Year			0.64%			34.83%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Goshen #1

Exhibit C-20

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	40,254.20	\$808,427.41	0.0000	41,557.05	\$898,724.89
Adaptive PE (APE)	1.0000	0.00	\$66,093.46	1.0000	0.00	\$70,098.75
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,605.00	\$38,322.98	0.0000	1,600.00	\$36,889.69
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.6345	0.00	\$54,228.78
Director/Coordinator (DIR)	0.9859	0.00	\$106,120.33	1.0000	0.00	\$123,127.04
Educ Diagnostician (EDD)	2.0000	0.00	\$163,596.57	3.0000	0.00	\$146,916.34
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	1.0000	0.00	\$90,072.89	1.0000	0.00	\$96,527.55
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	1.0000	0.00	\$72,933.65	1.0000	0.00	\$78,722.30
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.2862	0.00	\$17,501.75
Speech Pathologist (SPA)	2.0000	0.00	\$152,225.93	2.0000	0.00	\$169,621.22
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	1.0000	0.00	\$67,457.26	1.0000	0.00	\$75,807.91
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	21.0000	0.00	\$1,389,995.17	18.0000	0.00	\$1,299,380.25
Total Personnel	29.9859	41,859.20	\$2,955,245.65	28.9207	43,157.05	\$3,067,546.47
Total Substitute Teacher Expense			\$25,678.85			\$27,815.55
Total Substitute Aide Expense			\$14,597.05			\$24,503.65
Total Equipment Repair/Maint Expense			\$64,481.46			\$31,462.26
Total Travel Expense			\$19,685.91			\$21,679.30
Total Instructional Materials Expense			\$69,993.23			\$102,684.28
Total Contracts Expense			\$187,696.70			\$335,639.73
Total Revenue			-\$24,102.88			-\$29,428.21
Total Reimbursement Claim			\$3,313,275.97			\$3,581,903.03
Total Reimbursement Claim Prior Fiscal Year			\$3,223,399.87			\$3,313,275.97
% Increase (Decrease) from Prior Fiscal Year			2.79%			8.11%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Hot Springs #1**

Exhibit C-21

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	18,525.00	\$396,773.59	0.0000	20,228.00	\$426,855.23
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.5000	0.00	\$55,667.78	0.5900	0.00	\$63,378.87
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	2,088.00	\$52,557.24	0.0000	2,088.00	\$52,792.45
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$66,924.71	0.0000	0.00	\$0.00
School Psychologist (SPS)	1.0000	0.00	\$77,509.32	1.0000	0.00	\$76,280.32
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	8.0000	0.00	\$586,058.87	7.0000	0.00	\$510,096.73
Total Personnel	10.5000	20,613.00	\$1,235,491.51	8.5900	22,316.00	\$1,129,403.60
Total Substitute Teacher Expense			\$3,114.62			\$6,031.27
Total Substitute Aide Expense			\$16,664.23			\$21,812.07
Total Equipment Repair/Maint Expense			\$0.00			\$685.00
Total Travel Expense			\$3,231.71			\$976.00
Total Instructional Materials Expense			\$21,941.59			\$16,974.58
Total Contracts Expense			\$351,128.43			\$591,801.05
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,631,572.09			\$1,767,683.57
Total Reimbursement Claim Prior Fiscal Year			\$1,349,209.71			\$1,631,572.09
% Increase (Decrease) from Prior Fiscal Year			20.93%			8.34%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Johnson #1

Exhibit C-22

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.3800	0.00	\$31,987.81	0.0000	0.00	\$0.00
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.4500	0.00	\$39,590.40
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,246.00	\$52,502.29	0.0000	1,809.00	\$38,809.09
Guidance Counselor (COU)	1.3200	0.00	\$79,101.52	1.2800	0.00	\$31,432.32
Director/Coordinator (DIR)	1.0000	0.00	\$93,421.14	1.0000	0.00	\$96,904.73
Educ Diagnostician (EDD)	1.0000	0.00	\$92,231.54	1.0000	0.00	\$96,306.79
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	1,507.00	\$41,366.63	0.0000	1,281.75	\$38,150.75
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Education Aide (SEA)	0.0000	0.00	\$0.00	0.0000	19,724.40	\$369,251.28
School Nurse (SNR)	0.0000	18,568.00	\$332,568.91	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	3.0000	0.00	\$238,935.96	3.0000	0.00	\$259,356.75
School Psychologist (SPS)	1.0000	0.00	\$63,104.23	1.0000	0.00	\$92,384.23
Social Worker (SSW)	1.0000	0.00	\$69,180.08	0.8200	0.00	\$59,162.84
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	13.5000	0.00	\$859,676.88	13.0000	0.00	\$885,668.51
Total Personnel	22.2000	22,321.00	\$1,954,076.99	21.5500	22,815.15	\$2,007,017.69
Total Substitute Teacher Expense			\$26,855.75			\$22,040.10
Total Substitute Aide Expense			\$30,626.32			\$17,411.92
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$1,182.62			\$235.54
Total Instructional Materials Expense			\$30,925.97			\$9,776.37
Total Contracts Expense			\$410,286.50			\$294,614.22
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,453,954.15			\$344,078.15
Total Reimbursement Claim Prior Fiscal Year			\$2,290,859.83			\$2,453,954.15
% Increase (Decrease) from Prior Fiscal Year			7.12%			-85.98%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Laramie #1

Exhibit C-23

Personnel	FY08			FY09		
	Certified Staff FTE	Classified Staff Total Hours	Salary/Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary/Benefits Expense
Instructional Aide (AID)	0.0000	232,298.80	\$4,735,189.61	0.0000	255,839.93	\$5,099,345.41
Adaptive PE (APE)	3.0000	0.00	\$218,904.01	3.0000	0.00	\$232,198.05
Audiologist (AUD)	2.0000	0.00	\$193,057.57	2.0000	0.00	\$229,783.63
Secretary/Clerk (CLK)	0.0000	1,968.00	\$32,099.22	0.0000	1,968.00	\$34,057.67
Guidance Counselor (COU)	4.4000	0.00	\$373,946.65	4.3500	0.00	\$394,481.59
Director/Coordinator (DIR)	1.0000	0.00	\$156,012.06	1.0000	0.00	\$130,156.06
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	2.0000	0.00	\$151,384.42	2.0000	0.00	\$155,798.05
Hearing Screen Tech (HST)	0.0000	2,366.00	\$75,471.45	0.0000	2,366.10	\$79,470.83
Interpreter (INT)	0.0000	6,152.25	\$199,275.78	0.0000	6,463.80	\$214,669.34
Job Coach (JBC)	0.0000	8,302.64	\$163,957.36	0.0000	7,530.68	\$145,120.39
Physical Therapist (LPT)	2.0500	0.00	\$190,626.26	1.0692	0.00	\$126,161.82
Other Non-Professional (OTN)	0.0000	5,095.00	\$103,414.61	0.0000	5,321.00	\$113,108.12
Other Professional (OTP)	3.0500	0.00	\$308,859.41	5.5000	0.00	\$509,948.31
Occup Therapist (OTR)	6.6400	0.00	\$537,707.76	6.6330	0.00	\$559,787.59
Psychological Tech (PST)	1.0000	0.00	\$125,545.07	1.0000	0.00	\$130,630.59
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	5,011.80	\$109,010.98	0.0000	0.00	\$0.00
School Nurse (SNR)	6.6400	0.00	\$517,146.02	7.5784	0.00	\$567,236.98
Speech Pathologist (SPA)	19.3200	0.00	\$1,535,376.31	20.1612	0.00	\$1,686,185.64
School Psychologist (SPS)	12.8000	0.00	\$1,436,472.89	12.8000	0.00	\$1,474,049.08
Social Worker (SSW)	13.8400	0.00	\$932,272.60	13.8294	0.00	\$988,689.23
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	830.00	\$12,011.24	0.0000	968.39	\$12,105.46
Work Study Coord (WSC)	1.0000	0.00	\$69,151.29	1.5000	0.00	\$111,892.68
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	107.0100	0.00	\$8,321,626.78	107.6072	0.00	\$8,578,289.22
Total Personnel	185.7500	262,024.49	\$20,498,519.35	190.0284	280,457.90	\$21,573,165.74
Total Substitute Teacher Expense			\$204,918.09			\$200,376.86
Total Substitute Aide Expense			\$140,815.20			\$142,972.25
Total Equipment Repair/Maint Expense			\$6,534.19			\$0.00
Total Travel Expense			\$48,576.05			\$47,593.36
Total Instructional Materials Expense			\$121,283.81			\$111,741.40
Total Contracts Expense			\$88,637.76			\$118,801.55
Total Revenue			-\$5,827.50			-\$6,215.00
Total Reimbursement Claim			\$21,103,456.95			\$22,188,436.16
Total Reimbursement Claim Prior Fiscal Year			\$18,975,639.90			\$21,103,456.95
% Increase (Decrease) from Prior Fiscal Year			11.21%			5.14%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Laramie #2

Exhibit C-24

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	23,319.50	\$446,890.30	0.0000	20,001.00	\$437,078.87
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,080.00	\$47,425.79	0.0000	2,080.00	\$49,958.17
Guidance Counselor (COU)	0.7900	0.00	\$58,386.35	0.7800	0.00	\$56,460.62
Director/Coordinator (DIR)	0.9500	0.00	\$96,950.99	0.9000	0.00	\$105,750.50
Educ Diagnostician (EDD)	1.0000	0.00	\$96,456.25	1.0000	0.00	\$3,335.16
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	1,239.00	\$25,558.23	0.0000	1,239.00	\$31,234.96
School Nurse (SNR)	0.5400	0.00	\$32,630.42	0.5300	0.00	\$35,316.86
Speech Pathologist (SPA)	2.0000	0.00	\$129,930.17	1.8000	0.00	\$142,542.36
School Psychologist (SPS)	0.0000	0.00	\$0.00	1.0000	0.00	\$52,089.28
Social Worker (SSW)	0.1000	0.00	\$7,554.47	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	10.4000	0.00	\$613,832.11	9.4000	0.00	\$631,798.55
Total Personnel	15.7800	26,638.50	\$1,555,615.08	15.4100	23,320.00	\$1,545,565.33
Total Substitute Teacher Expense			\$27,394.24			\$46,576.73
Total Substitute Aide Expense			\$11,949.84			\$13,290.27
Total Equipment Repair/Maint Expense			\$605.00			\$615.00
Total Travel Expense			\$5,416.71			\$9,079.50
Total Instructional Materials Expense			\$13,195.84			\$17,820.06
Total Contracts Expense			\$367,619.62			\$409,010.89
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,981,796.33			\$2,041,957.78
Total Reimbursement Claim Prior Fiscal Year			\$1,654,917.29			\$1,981,796.33
% Increase (Decrease) from Prior Fiscal Year			19.75%			3.04%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Lincoln #1**

Exhibit C-25

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	11,968.00	\$247,349.33	0.0000	19,591.25	\$364,937.90
Adaptive PE (APE)	0.1500	0.00	\$11,908.04	0.1500	0.00	\$12,881.05
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,619.00	\$36,214.60	0.0000	1,761.00	\$19,772.50
Guidance Counselor (COU)	0.2000	0.00	\$14,387.67	0.2000	0.00	\$15,370.07
Director/Coordinator (DIR)	0.7500	0.00	\$65,504.56	1.0000	0.00	\$60,705.00
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.6500	0.00	\$68,864.63	0.5500	0.00	\$61,213.13
Occup Therapist (OTR)	1.0000	0.00	\$61,532.52	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.2000	0.00	\$13,543.19	0.1500	0.00	\$9,249.34
Speech Pathologist (SPA)	1.0000	0.00	\$85,420.93	1.0000	0.00	\$89,779.57
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.5000	0.00	\$56,741.00
Social Worker (SSW)	0.2000	0.00	\$12,861.17	0.1500	0.00	\$11,453.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	6.8000	0.00	\$413,880.39	7.3000	0.00	\$356,193.92
Total Personnel	10.9500	13,587.00	\$1,031,467.03	11.0000	21,352.25	\$1,058,296.48
Total Substitute Teacher Expense			\$29,141.97			\$11,419.22
Total Substitute Aide Expense			\$15,145.51			\$17,165.96
Total Equipment Repair/Maint Expense			\$445.00			\$6,909.99
Total Travel Expense			\$10,627.06			\$3,150.89
Total Instructional Materials Expense			\$22,375.28			\$28,269.88
Total Contracts Expense			\$33,417.33			\$210,394.80
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,142,619.18			\$1,335,607.22
Total Reimbursement Claim Prior Fiscal Year			\$963,188.49			\$1,142,619.18
% Increase (Decrease) from Prior Fiscal Year			18.63%			16.89%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Lincoln #2**

Exhibit C-26

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	58,878.70	\$1,172,998.95	0.0000	65,463.48	\$1,340,215.49
Adaptive PE (APE)	0.3000	0.00	\$16,813.87	0.2100	0.00	\$12,831.97
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,540.00	\$40,779.49	0.0000	1,540.00	\$44,966.85
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.7600	0.00	\$204,336.35	1.7300	0.00	\$199,990.71
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	2.0000	0.00	\$145,777.10	2.0000	0.00	\$166,024.34
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.2500	0.00	\$16,453.93	0.3500	0.00	\$24,992.68
Speech Pathologist (SPA)	4.0000	0.00	\$229,339.57	4.0000	1.00	\$356,396.66
School Psychologist (SPS)	3.9000	0.00	\$320,037.44	3.2500	0.00	\$305,026.47
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	3.7000	0.00	\$311,420.87
Special Ed Teacher (XSE)	24.8400	0.00	\$1,604,537.62	20.9700	1.00	\$1,532,745.80
Total Personnel	37.0500	60,418.70	\$3,751,074.32	36.2100	67,005.48	\$4,294,611.84
Total Substitute Teacher Expense			\$30,947.76			\$44,523.97
Total Substitute Aide Expense			\$69,532.24			\$60,103.04
Total Equipment Repair/Maint Expense			\$2,560.97			\$2,018.18
Total Travel Expense			\$16,474.28			\$8,153.95
Total Instructional Materials Expense			\$27,063.64			\$26,872.80
Total Contracts Expense			\$423,633.60			\$201,914.29
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,321,286.81			\$4,638,198.07
Total Reimbursement Claim Prior Fiscal Year			\$4,290,434.25			\$4,321,286.81
% Increase (Decrease) from Prior Fiscal Year			0.72%			7.33%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Natrona #1

Exhibit C-27

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	198,111.47	\$4,903,291.88	0.0000	212,845.25	\$5,531,988.84
Adaptive PE (APE)	5.0000	0.00	\$282,347.88	4.0000	0.00	\$302,058.21
Audiologist (AUD)	0.0000	0.00	\$93,844.14	1.0000	0.00	\$96,799.07
Secretary/Clerk (CLK)	0.0000	1,625.25	\$107,489.85	0.0000	1,527.00	\$123,154.60
Guidance Counselor (COU)	0.6757	0.00	\$57,213.70	2.0000	0.00	\$13,138.30
Director/Coordinator (DIR)	1.0000	0.00	\$133,661.67	1.0000	0.00	\$138,739.52
Educ Diagnostician (EDD)	3.4000	0.00	\$298,520.43	4.0000	0.00	\$298,604.20
ERC Staff (ERC)	4.0000	0.00	\$388,700.42	4.0000	0.00	\$401,193.61
Hearing Screen Tech (HST)	0.0000	1,256.00	\$28,517.66	0.0000	1,255.00	\$24,704.77
Interpreter (INT)	0.0000	832.75	\$49,331.43	0.0000	827.75	\$63,036.12
Job Coach (JBC)	0.0000	14,648.00	\$388,430.07	0.0000	17,658.25	\$466,625.58
Physical Therapist (LPT)	2.0000	0.00	\$192,771.70	2.0000	0.00	\$187,302.17
Other Non-Professional (OTN)	0.0000	1,372.25	\$24,848.94	0.0000	1,342.75	\$25,535.05
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	5.0000	0.00	\$363,755.57	5.0000	0.00	\$411,504.48
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	25,756.26	\$740,427.81	0.0000	24,795.00	\$834,058.44
School Nurse (SNR)	3.4654	0.00	\$223,148.42	20.0000	0.00	\$255,274.71
Speech Pathologist (SPA)	14.0500	0.00	\$1,185,542.62	16.0000	0.00	\$1,234,011.18
School Psychologist (SPS)	9.0000	0.00	\$853,973.06	9.0000	0.00	\$905,550.63
Social Worker (SSW)	12.5898	0.00	\$978,956.85	13.0000	0.00	\$994,414.71
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	2.0000	0.00	\$137,874.01	2.0000	0.00	\$145,840.84
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	95.8420	0.00	\$6,975,353.38	93.0900	0.00	\$7,201,184.67
Total Personnel	158.0229	243,601.98	\$18,408,001.49	176.0900	260,251.00	\$19,654,719.70
Total Substitute Teacher Expense			\$0.00			\$121,797.50
Total Substitute Aide Expense			\$152,887.03			\$197,328.55
Total Equipment Repair/Maint Expense			\$66,375.21			\$9,194.00
Total Travel Expense			\$67,494.35			\$68,187.60
Total Instructional Materials Expense			\$73,010.00			\$64,052.05
Total Contracts Expense			\$576,177.85			\$616,475.70
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$19,343,945.93			\$20,731,755.10
Total Reimbursement Claim Prior Fiscal Year			\$18,890,191.21			\$19,343,945.93
% Increase (Decrease) from Prior Fiscal Year			2.40%			7.17%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Niobrara #1**

Exhibit C-28

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	7,984.73	\$161,668.94	0.0000	9,264.50	\$199,709.72
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.3300	0.00	\$28,815.05	0.5000	0.00	\$49,956.28
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	1.0000	0.00	\$47,279.30
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	1.0000	0.00	\$68,435.19
Special Ed Teacher (XSE)	4.6700	0.00	\$344,173.16	3.3300	0.00	\$221,996.45
Total Personnel	5.0000	7,984.73	\$534,657.15	5.8300	9,264.50	\$587,376.94
Total Substitute Teacher Expense			\$15,588.65			\$6,493.51
Total Substitute Aide Expense			\$4,919.98			\$12,015.30
Total Equipment Repair/Maint Expense			\$179.50			\$0.00
Total Travel Expense			\$219.14			\$386.26
Total Instructional Materials Expense			\$1,573.97			\$4,767.67
Total Contracts Expense			\$300,060.89			\$179,189.99
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$857,199.28			\$790,229.67
Total Reimbursement Claim Prior Fiscal Year			\$974,320.48			\$857,199.28
% Increase (Decrease) from Prior Fiscal Year			-12.02%			-7.81%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Park #1**

Exhibit C-29

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	30,146.55	\$610,572.29	0.0000	32,915.64	\$674,996.10
Adaptive PE (APE)	1.0000	0.00	\$103,201.48	1.0000	0.00	\$75,324.01
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,388.88	\$31,579.49	0.0000	1,554.50	\$36,131.33
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.3300	0.00	\$36,349.29	0.5600	0.00	\$68,435.21
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	1.00	\$72,597.95	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	1.0000	0.00	\$81,560.59	1.0000	0.00	\$85,204.45
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	2,567.06	\$49,176.71	0.0000	3,767.38	\$64,691.27
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	2.8000	0.00	\$204,418.03	3.0000	0.00	\$243,295.59
School Psychologist (SPS)	1.1100	0.00	\$102,382.33	1.1350	0.00	\$111,227.80
Social Worker (SSW)	0.5600	0.00	\$46,292.44	0.5200	0.00	\$86,355.12
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	15.1900	0.00	\$1,123,138.61	15.1900	0.00	\$1,163,722.18
Total Personnel	21.9900	34,103.49	\$2,461,269.21	22.4050	38,237.52	\$2,609,383.06
Total Substitute Teacher Expense			\$26,482.64			\$28,820.54
Total Substitute Aide Expense			\$37,364.14			\$24,034.61
Total Equipment Repair/Maint Expense			\$665.72			\$654.00
Total Travel Expense			\$534.75			\$1,068.23
Total Instructional Materials Expense			\$19,953.55			\$30,718.11
Total Contracts Expense			\$29,550.00			\$92,383.53
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,575,820.01			\$2,787,062.08
Total Reimbursement Claim Prior Fiscal Year			\$2,295,255.11			\$2,575,820.01
% Increase (Decrease) from Prior Fiscal Year			12.22%			8.20%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Park #6**

Exhibit C-30

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	55,300.00	\$1,130,973.63	0.0000	57,712.00	\$1,219,821.45
Adaptive PE (APE)	1.0000	0.00	\$74,931.08	1.0000	0.00	\$72,550.48
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,080.00	\$57,595.24	0.0000	2,080.00	\$57,272.76
Guidance Counselor (COU)	0.1910	0.00	\$18,476.65	0.2238	0.00	\$15,490.92
Director/Coordinator (DIR)	1.0000	0.00	\$117,720.08	1.0000	0.00	\$112,590.30
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	1,225.00	\$29,375.24	0.0000	1,225.00	\$29,954.65
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	2,080.00	\$82,558.86	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	1.0000	1,225.00	\$109,383.82	1.0000	1,225.00	\$101,087.91
Psychological Tech (PST)	0.0000	1,225.00	\$20,544.49	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	1,225.00	\$23,231.30
School Nurse (SNR)	0.4378	0.00	\$27,242.10	0.4555	0.00	\$24,526.88
Speech Pathologist (SPA)	6.0000	0.00	\$375,234.44	5.0000	0.00	\$380,997.62
School Psychologist (SPS)	2.0000	0.00	\$187,744.28	2.0000	0.00	\$192,882.34
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.5000	0.00	\$68,593.31	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	23.0000	0.00	\$1,642,084.06	24.0000	0.00	\$1,791,881.33
Total Personnel	35.1288	63,135.00	\$3,942,457.28	34.6793	63,467.00	\$4,022,287.94
Total Substitute Teacher Expense			\$66,160.01			\$47,750.74
Total Substitute Aide Expense			\$39,214.32			\$46,846.65
Total Equipment Repair/Maint Expense			\$2,247.19			\$661.96
Total Travel Expense			\$7,335.43			\$9,995.50
Total Instructional Materials Expense			\$15,416.46			\$20,377.46
Total Contracts Expense			\$41,999.59			\$75,174.72
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,114,830.28			\$4,223,094.97
Total Reimbursement Claim Prior Fiscal Year			\$3,596,177.83			\$4,114,830.28
% Increase (Decrease) from Prior Fiscal Year			14.42%			2.63%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Park #16**

Exhibit C-31

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	2,435.50	\$43,652.79	0.0000	3,227.75	\$56,025.23
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.0500	0.00	\$5,944.67	0.1360	0.00	\$10,882.08
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	1.0000	0.00	\$84,532.85	1.0000	0.00	\$7,211.34
Special Ed Teacher (XSE)	0.5838	0.00	\$34,219.84	1.0000	0.00	\$61,459.16
Total Personnel	1.6338	2,435.50	\$168,350.15	2.1360	3,227.75	\$135,577.81
Total Substitute Teacher Expense			\$706.81			\$3,108.61
Total Substitute Aide Expense			\$0.00			\$277.56
Total Equipment Repair/Maint Expense			\$96.00			\$1,574.91
Total Travel Expense			\$0.00			\$4,074.23
Total Instructional Materials Expense			\$915.89			\$1,118.36
Total Contracts Expense			\$32,658.27			\$71,878.50
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$202,727.12			\$217,609.98
Total Reimbursement Claim Prior Fiscal Year			\$183,670.27			\$202,727.12
% Increase (Decrease) from Prior Fiscal Year			10.38%			7.34%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Platte #1**

Exhibit C-32

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	26,042.16	\$304,454.85	0.0000	29,375.42	\$325,955.07
Adaptive PE (APE)	0.0300	0.00	\$1,866.90	0.0300	0.00	\$1,863.12
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,653.75	\$34,438.10	0.0000	1,096.75	\$14,729.43
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.0000	0.00	\$96,549.99	1.0000	0.00	\$106,660.00
Educ Diagnostician (EDD)	1.0000	0.00	\$88,443.79	1.0000	0.00	\$90,997.23
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	717.50	\$29,976.49
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	3.0000	0.00	\$216,521.74
School Psychologist (SPS)	3.0000	0.00	\$208,579.10	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	1.0000	0.00	\$70,924.37	1.0000	0.00	\$87,942.71
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	13.6000	0.00	\$889,961.03	18.2500	0.00	\$1,069,590.56
Total Personnel	19.6300	27,695.91	\$1,695,218.13	24.2800	31,189.67	\$1,944,236.35
Total Substitute Teacher Expense			\$29,159.33			\$20,173.53
Total Substitute Aide Expense			\$5,068.98			\$6,888.34
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$28,390.21			\$45,781.05
Total Instructional Materials Expense			\$7,567.72			\$8,595.72
Total Contracts Expense			\$412,822.65			\$501,238.59
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,178,227.02			\$2,526,913.58
Total Reimbursement Claim Prior Fiscal Year			\$1,893,430.09			\$2,178,227.02
% Increase (Decrease) from Prior Fiscal Year			15.04%			16.01%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Platte #2

Exhibit C-33

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	6,481.00	\$122,952.28	0.0000	6,117.00	\$125,339.94
Adaptive PE (APE)	0.0000	0.00		0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00		0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00		0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00		0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.0000	0.00	\$85,980.98	1.0000	0.00	\$97,734.73
Educ Diagnostician (EDD)	0.0000	0.00		0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00		0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00		0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00		0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00		0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00		0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00		0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00		0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00		0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00		0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00		0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00		0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00		0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$76,055.28	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00		0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00		0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00		0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00		0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00		0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00		0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	3.0000	0.00	\$200,597.53	3.0000	0.00	\$226,847.68
Total Personnel	5.0000	6,481.00	\$485,586.07	4.0000	6,117.00	\$449,922.35
Total Substitute Teacher Expense			\$2,782.77			\$2,548.23
Total Substitute Aide Expense			\$5,018.62			\$3,839.83
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$4,393.78			\$5,631.42
Total Contracts Expense			\$31,235.00			\$75,950.00
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$529,016.24			\$537,891.83
Total Reimbursement Claim Prior Fiscal Year			\$476,526.98			\$529,016.24
% Increase (Decrease) from Prior Fiscal Year			11.01%			1.68%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Sheridan #1**

Exhibit C-34

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	7,500.00	\$176,202.33	0.0000	8,925.00	\$221,232.87
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	960.00	\$30,478.65	0.0000	960.00	\$31,398.81
Guidance Counselor (COU)	0.3047	0.00	\$21,557.78	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.7500	0.00	\$98,546.60	1.0000	0.00	\$115,456.82
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	2.0000	0.00	\$151,266.20	2.0000	0.00	\$155,214.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	9.0000	0.00	\$623,365.52	9.0000	0.00	\$623,360.06
Total Personnel	12.0547	8,460.00	\$1,101,417.08	12.0000	9,885.00	\$1,146,662.56
Total Substitute Teacher Expense			\$14,975.07			\$11,990.64
Total Substitute Aide Expense			\$6,584.23			\$9,857.51
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$8,787.41			\$11,579.68
Total Instructional Materials Expense			\$17,180.12			\$14,960.88
Total Contracts Expense			\$65,330.25			\$87,139.31
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,214,274.16			\$1,282,190.58
Total Reimbursement Claim Prior Fiscal Year			\$1,130,490.10			\$1,214,274.16
% Increase (Decrease) from Prior Fiscal Year			7.41%			5.59%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Sheridan #2**

Exhibit C-35

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	65,569.10	\$1,153,635.15	0.0000	70,352.15	\$1,301,694.12
Adaptive PE (APE)	0.2500	0.00	\$17,979.95	0.2400	0.00	\$18,484.87
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,755.50	\$43,916.50	0.0000	1,632.00	\$45,451.85
Guidance Counselor (COU)	2.9900	0.00	\$223,804.28	2.8300	0.00	\$216,451.96
Director/Coordinator (DIR)	0.5000	0.00	\$51,961.22	1.0000	0.00	\$107,772.22
Educ Diagnostician (EDD)	1.0000	0.00	\$93,141.47	1.0000	0.00	\$96,266.99
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	4,257.75	\$103,198.68	0.0000	4,155.75	\$119,929.66
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	1.0000	0.00	\$90,646.98	1.0000	0.00	\$94,213.38
Psychological Tech (PST)	1.0000	0.00	\$94,632.92	1.0000	0.00	\$101,566.49
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	5.4900	0.00	\$105,772.92	4.8100	0.00	\$119,892.88
Speech Pathologist (SPA)	4.0000	0.00	\$340,446.82	4.0000	0.00	\$325,925.06
School Psychologist (SPS)	1.0000	0.00	\$94,306.99	1.0000	0.00	\$98,079.91
Social Worker (SSW)	2.5130	0.00	\$239,979.44	3.2400	0.00	\$214,571.56
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	32.0000	0.00	\$2,492,513.24	31.0000	0.00	\$2,658,863.35
Total Personnel	51.7430	71,582.35	\$5,145,936.56	51.1200	76,139.90	\$5,519,164.30
Total Substitute Teacher Expense			\$41,705.03			\$43,496.89
Total Substitute Aide Expense			\$36,272.83			\$55,525.74
Total Equipment Repair/Maint Expense			\$0.00			\$95.00
Total Travel Expense			\$2,317.32			\$4,341.00
Total Instructional Materials Expense			\$53,408.65			\$44,461.24
Total Contracts Expense			\$406,353.76			\$624,472.76
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$5,685,994.15			\$6,291,556.93
Total Reimbursement Claim Prior Fiscal Year			\$4,725,334.42			\$5,685,994.15
% Increase (Decrease) from Prior Fiscal Year			20.33%			10.65%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Sheridan #3

Exhibit C-36

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	2,110.75	\$62,172.05	0.0000	1,947.00	\$23,838.80
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.0500	0.00	\$6,475.79	0.0500	0.00	\$6,822.77
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	1.0000	0.00	\$67,739.63	1.0000	0.00	\$67,213.30
Total Personnel	1.0500	2,110.75	\$136,387.47	1.0500	1,947.00	\$97,874.87
Total Substitute Teacher Expense			\$100.54			\$2,175.26
Total Substitute Aide Expense			\$295.30			\$286.90
Total Equipment Repair/Maint Expense			\$130.00			\$268.93
Total Travel Expense			\$563.16			\$1,027.97
Total Instructional Materials Expense			\$6,732.86			\$10,468.04
Total Contracts Expense			\$231,452.49			\$80,421.55
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$375,661.82			\$192,523.52
Total Reimbursement Claim Prior Fiscal Year			\$157,345.61			\$375,661.82
% Increase (Decrease) from Prior Fiscal Year			138.75%			-48.75%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Sublette #1

Exhibit C-37

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	17,434.25	\$379,389.81	0.0000	22,461.03	\$479,129.85
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,597.75	\$43,873.49	0.0000	1,608.50	\$55,226.93
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	1.0010	0.00	\$122,043.50	1.0000	0.00	\$112,526.75
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.8000	0.00	\$73,522.55	0.8000	0.00	\$73,476.80
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0010	0.00	\$93,164.73	2.0000	0.00	\$169,195.99
School Psychologist (SPS)	1.0000	0.00	\$102,396.66	1.0000	0.00	\$101,727.63
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	7.0010	0.00	\$498,770.25	5.5900	0.00	\$463,208.91
Total Personnel	10.8030	19,032.00	\$1,313,160.99	10.3900	24,069.53	\$1,454,492.86
Total Substitute Teacher Expense			\$20,141.31			\$68,744.41
Total Substitute Aide Expense			\$25,430.67			\$13,613.27
Total Equipment Repair/Maint Expense			\$4,649.19			\$0.00
Total Travel Expense			\$5,691.58			\$9,996.78
Total Instructional Materials Expense			\$12,821.98			\$22,461.69
Total Contracts Expense			\$133,959.44			\$380,272.28
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,515,855.16			\$1,949,581.29
Total Reimbursement Claim Prior Fiscal Year			\$1,227,006.24			\$1,515,855.16
% Increase (Decrease) from Prior Fiscal Year			23.54%			28.61%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Sublette #9

Exhibit C-38

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	12,714.00	\$545,899.59	0.0000	11,946.50	\$257,378.61
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.0000	0.00	\$0.00	1.0000	0.00	\$95,440.06
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	126.00	\$888.45
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	1.0000	0.00	\$98,268.25	1.0000	0.00	\$90,420.52
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.7000	0.00	\$47,323.18	0.8000	0.00	\$55,773.63
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	6.0000	0.00	\$452,732.84	5.0000	0.00	\$354,450.75
Total Personnel	7.7000	12,714.00	\$1,144,223.86	7.8000	12,072.50	\$854,352.02
Total Substitute Teacher Expense			\$10,928.41			\$9,688.77
Total Substitute Aide Expense			\$16,137.62			\$15,341.59
Total Equipment Repair/Maint Expense			\$5,454.00			\$12,378.59
Total Travel Expense			\$243.84			\$707.78
Total Instructional Materials Expense			\$11,499.78			\$13,260.96
Total Contracts Expense			\$299,400.55			\$211,034.62
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,487,888.06			\$1,116,764.33
Total Reimbursement Claim Prior Fiscal Year			\$1,989,665.66			\$1,487,888.06
% Increase (Decrease) from Prior Fiscal Year			-25.22%			-24.94%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Sweetwater #1

Exhibit C-39

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	66,573.90	\$971,787.13	0.0000	71,423.67	\$1,091,898.01
Adaptive PE (APE)	1.0000	0.00	\$68,132.71	1.0000	0.00	\$76,028.28
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,837.25	\$47,044.12	0.0000	1,769.35	\$51,360.27
Guidance Counselor (COU)	1.2754	0.00	\$98,291.02	1.5941	0.00	\$128,339.15
Director/Coordinator (DIR)	2.0000	0.00	\$220,588.27	2.0000	0.00	\$241,828.11
Educ Diagnostician (EDD)	2.0000	0.00	\$166,054.53	2.0000	0.00	\$178,593.90
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	1.0000	0.00	\$71,589.67	1.0000	0.00	\$85,606.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	2.9297	0.00	\$228,507.75	3.0000	0.00	\$250,150.24
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	1.5484	0.00	\$115,166.79	1.3600	0.00	\$116,636.27
Speech Pathologist (SPA)	5.0000	0.00	\$410,805.48	8.0000	0.00	\$615,416.93
School Psychologist (SPS)	4.1712	0.00	\$350,972.38	5.1538	0.00	\$404,880.33
Social Worker (SSW)	5.0000	0.00	\$391,923.66	5.0000	0.00	\$432,267.18
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	7.0000	0.00	\$499,629.96	8.0000	0.00	\$626,958.89
Special Ed Teacher (XSE)	42.5000	0.00	\$3,027,389.85	43.5000	0.00	\$3,448,502.81
Total Personnel	75.4247	68,411.15	\$6,667,883.32	81.6079	73,193.02	\$7,748,466.37
Total Substitute Teacher Expense			\$50,963.77			\$82,550.44
Total Substitute Aide Expense			\$20,189.30			\$15,594.65
Total Equipment Repair/Maint Expense			\$10,157.48			\$17,838.15
Total Travel Expense			\$12,855.85			\$15,275.20
Total Instructional Materials Expense			\$48,760.21			\$62,627.48
Total Contracts Expense			\$915,933.74			\$449,089.75
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$7,726,743.67			\$8,391,442.04
Total Reimbursement Claim Prior Fiscal Year			\$7,858,775.09			\$7,726,743.67
% Increase (Decrease) from Prior Fiscal Year			-1.68%			8.60%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Sweetwater #2**

Exhibit C-40

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	34,811.25	\$579,904.43	0.0000	38,790.25	\$719,693.48
Adaptive PE (APE)	0.9050	0.00	\$60,627.55	1.8200	0.00	\$67,940.12
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,085.00	\$43,649.01	0.0000	2,085.00	\$45,455.87
Guidance Counselor (COU)	1.8200	0.00	\$151,415.56	1.6300	0.00	\$147,713.64
Director/Coordinator (DIR)	1.0000	0.00	\$109,105.72	1.0000	0.00	\$112,262.11
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	2.0000	0.00	\$169,002.28	2.0000	0.00	\$173,837.15
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	4.0000	0.00	\$335,881.38	4.0000	0.00	\$347,621.58
School Psychologist (SPS)	3.0000	0.00	\$251,688.86	3.0000	0.00	\$256,778.00
Social Worker (SSW)	2.3300	0.00	\$174,048.85	2.2500	0.00	\$174,802.31
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	32.0000	0.00	\$2,196,964.83	37.0000	0.00	\$2,465,988.14
Total Personnel	47.0550	36,896.25	\$4,072,288.47	52.7000	40,875.25	\$4,512,092.40
Total Substitute Teacher Expense			\$88,391.92			\$67,640.60
Total Substitute Aide Expense			\$48,491.27			\$72,796.64
Total Equipment Repair/Maint Expense			\$85,338.69			\$2,722.46
Total Travel Expense			\$11,431.32			\$11,815.11
Total Instructional Materials Expense			\$117,788.43			\$197,090.49
Total Contracts Expense			\$281,321.96			\$188,367.08
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,705,052.06			\$5,052,524.78
Total Reimbursement Claim Prior Fiscal Year			\$4,327,915.95			\$4,705,052.06
% Increase (Decrease) from Prior Fiscal Year			8.71%			7.39%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Teton #1

Exhibit C-41

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	17,014.00	\$369,152.45	0.0000	21,627.00	\$522,307.51
Adaptive PE (APE)	0.5000	0.00	\$24,577.34	0.5000	0.00	\$44,000.84
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,383.00	\$74,358.05	0.0000	2,086.00	\$66,023.17
Guidance Counselor (COU)	0.2200	0.00	\$18,668.12	0.3500	0.00	\$30,696.33
Director/Coordinator (DIR)	1.0000	0.00	\$133,348.42	1.0000	0.00	\$137,396.12
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	111.00	\$2,092.31	0.0000	143.80	\$2,824.71
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.1240	0.00	\$9,794.39	0.3000	0.00	\$23,859.16
Speech Pathologist (SPA)	4.0000	0.00	\$330,715.83	4.0000	0.00	\$338,398.04
School Psychologist (SPS)	4.0000	0.00	\$374,075.40	3.5000	0.00	\$306,506.71
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	21.6500	0.00	\$1,625,908.88	20.6500	0.00	\$1,675,803.47
Total Personnel	31.4940	19,508.00	\$2,962,691.19	30.3000	23,856.80	\$3,147,816.06
Total Substitute Teacher Expense			\$34,767.11			\$25,801.25
Total Substitute Aide Expense			\$319.97			\$0.00
Total Equipment Repair/Maint Expense			\$17,589.15			\$19,754.85
Total Travel Expense			\$25,134.23			\$19,308.78
Total Instructional Materials Expense			\$21,826.11			\$25,730.73
Total Contracts Expense			\$1,000,166.74			\$862,753.58
Total Revenue			-\$17,001.55			\$0.00
Total Reimbursement Claim			\$4,045,492.95			\$4,101,165.25
Total Reimbursement Claim Prior Fiscal Year			\$3,377,656.78			\$4,045,492.95
% Increase (Decrease) from Prior Fiscal Year			19.77%			1.38%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Uinta #1

Exhibit C-42

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	40,543.91	\$786,781.65	0.0000	38,904.61	\$770,991.20
Adaptive PE (APE)	1.0000	0.00	\$62,312.14	1.0000	0.00	\$64,085.57
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	2,087.32	\$49,021.46	0.0000	2,070.39	\$46,186.07
Guidance Counselor (COU)	0.6617	0.00	\$38,993.40	0.4761	0.00	\$36,077.20
Director/Coordinator (DIR)	0.9625	0.00	\$120,242.93	0.9633	0.00	\$123,838.85
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	2,051.85	\$49,618.64	0.0000	2,060.26	\$50,507.27
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	1.0000	0.00	\$84,565.86	1.0000	0.00	\$89,260.68
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	1.0000	0.00	\$91,504.46	1.0000	0.00	\$93,904.69
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	1,451.90	\$35,147.12	0.0000	1,326.98	\$33,130.93
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	5.8000	0.00	\$433,365.99	6.0000	0.00	\$464,585.72
School Psychologist (SPS)	1.0000	0.00	\$93,503.18	1.0000	0.00	\$95,628.15
Social Worker (SSW)	3.5835	0.00	\$269,751.89	3.5911	0.00	\$281,398.21
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	6.0000	0.00	\$504,782.19	6.0000	0.00	\$511,127.51
Special Ed Teacher (XSE)	28.0000	0.00	\$1,984,703.91	26.0000	2.00	\$2,025,915.59
Total Personnel	49.0077	46,134.98	\$4,604,294.82	47.0305	44,364.24	\$4,686,637.64
Total Substitute Teacher Expense			\$16,780.44			\$17,199.80
Total Substitute Aide Expense			\$21,892.99			\$15,093.08
Total Equipment Repair/Maint Expense			\$2,662.10			\$3,153.70
Total Travel Expense			\$4,104.11			\$3,025.19
Total Instructional Materials Expense			\$44,964.02			\$40,661.26
Total Contracts Expense			\$168,526.29			\$252,726.42
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,863,224.77			\$5,018,497.09
Total Reimbursement Claim Prior Fiscal Year			\$4,581,546.58			\$4,863,224.77
% Increase (Decrease) from Prior Fiscal Year			6.15%			3.19%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Uinta #4

Exhibit C-43

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	15,067.97	\$227,541.12	0	15,158.79	\$260,773.72
Adaptive PE (APE)	0.2000	0.00	\$11,215.65	0.2000	0.00	\$12,888.44
Audiologist (AUD)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,575.65	\$36,804.10	0.0000	1,639.27	\$40,821.93
Guidance Counselor (COU)	0.2400	0.00	\$18,971.43	0.24	0.00	\$20,249.74
Director/Coordinator (DIR)	1.0000	0.00	\$94,206.01	1.0000	0.00	\$92,377.60
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.6000	0.00	\$47,291.18	0.6	0.00	\$52,817.46
Psychological Tech (PST)	1.0000	0.00	\$16,226.86	1.0000	0.00	\$20,485.76
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.4000	0.00	\$20,868.19	0.4	0.00	\$22,352.26
Speech Pathologist (SPA)	1.0000	0.00	\$76,879.74	1.0000	0.00	\$82,795.67
School Psychologist (SPS)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	9.6000	0.00	\$633,989.10	10	0.00	\$711,900.91
Total Personnel	14.0400	16,643.62	\$1,183,993.38	14.4400	16,798.06	\$1,317,463.49
Total Substitute Teacher Expense			\$8,032.71			\$13,489.49
Total Substitute Aide Expense			\$22,380.44			\$21,301.65
Total Equipment Repair/Maint Expense			\$1,154.82			\$1,287.59
Total Travel Expense			\$0.00			\$319.94
Total Instructional Materials Expense			\$18,072.74			\$19,588.42
Total Contracts Expense			\$4,156.25			\$86,445.03
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,237,790.34			\$1,459,895.61
Total Reimbursement Claim Prior Fiscal Year			\$1,124,884.04			\$1,237,790.34
% Increase (Decrease) from Prior Fiscal Year			10.04%			17.94%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Uinta #6

Exhibit C-44

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	25,651.15	\$432,318.25	0.0000	28,338.84	\$473,974.90
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,638.00	\$46,366.01	0.0000	1,637.25	\$46,916.90
Guidance Counselor (COU)	0.0490	0.00	\$4,736.64	0.0302	0.00	\$2,746.42
Director/Coordinator (DIR)	0.9760	0.00	\$98,428.45	0.9730	0.00	\$105,199.20
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.4000	0.00	\$31,469.54	0.4000	0.00	\$34,951.63
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0567	0.00	\$1,914.08	0.0708	0.00	\$2,878.45
Speech Pathologist (SPA)	1.0000	0.00	\$80,541.65	1.0000	0.00	\$83,749.53
School Psychologist (SPS)	1.0000	0.00	\$75,532.95	1.0000	0.00	\$79,353.86
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Emotionally Disabled (XED)	0.1680	0.00	\$3,547.38	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	7.0000	0.00	\$464,699.86	6.7584	0.00	\$472,644.60
Total Personnel	10.6497	27,289.15	\$1,239,554.81	10.2324	29,976.09	\$1,302,415.49
Total Substitute Teacher Expense			\$10,332.17			\$8,771.86
Total Substitute Aide Expense			\$32,403.21			\$22,797.74
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$4,058.99			\$3,029.95
Total Instructional Materials Expense			\$20,860.45			\$20,434.89
Total Contracts Expense			\$201,079.57			\$204,347.26
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,508,289.20			\$1,561,797.19
Total Reimbursement Claim Prior Fiscal Year			\$1,544,514.06			\$1,508,289.20
% Increase (Decrease) from Prior Fiscal Year			-2.35%			3.55%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Washakie #1

Exhibit C-45

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	68,076.00	\$1,200,166.60	0.0000	67,998.00	\$1,177,557.07
Adaptive PE (APE)	0.2240	0.00	\$43,538.74	0.3075	0.00	\$21,874.50
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	1.0000	0.00	\$48,471.37	1.0000	0.00	\$48,914.16
Guidance Counselor (COU)	0.3300	0.00	\$32,298.41	0.2854	0.00	\$28,378.09
Director/Coordinator (DIR)	0.5530	0.00	\$61,203.59	0.5200	0.00	\$59,177.01
Educ Diagnostician (EDD)	1.0000	0.00	\$102,732.78	1.0000	0.00	\$104,885.76
ERC Staff (ERC)	1.0000	0.00	\$98,928.94	1.0000	0.00	\$102,213.26
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	1.0000	0.00	\$79,894.65	1.0000	0.00	\$80,950.64
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	2.0000	0.00	\$173,303.00	2.0000	0.00	\$175,468.39
School Psychologist (SPS)	1.0000	0.00	\$108,297.16	1.0000	0.00	\$111,030.77
Social Worker (SSW)	1.0830	0.00	\$76,758.47	1.0506	0.00	\$71,516.62
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	15.0000	0.00	\$1,091,814.26	15.0000	0.00	\$1,111,801.21
Total Personnel	24.1900	68,076.00	\$3,117,407.97	24.1635	67,998.00	\$3,093,767.48
Total Substitute Teacher Expense			\$0.00			\$0.00
Total Substitute Aide Expense			\$30,657.22			\$38,034.28
Total Equipment Repair/Maint Expense			\$0.00			\$1,550.00
Total Travel Expense			\$717.21			\$40.95
Total Instructional Materials Expense			\$12,732.51			\$16,412.68
Total Contracts Expense			\$499,130.17			\$604,822.93
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$3,660,645.08			\$3,754,628.32
Total Reimbursement Claim Prior Fiscal Year			\$2,951,619.13			\$3,660,645.08
% Increase (Decrease) from Prior Fiscal Year			24.02%			2.57%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Washakie #2**

Exhibit C-46

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	962.50	\$24,809.31	0.0000	962.50	\$26,884.07
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.3000	0.00	\$32,760.59	0.3000	0.00	\$34,512.65
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.5000	0.00	\$40,194.99	0.5000	0.00	\$35,676.52
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	1.0000	0.00	\$64,165.03	1.0000	0.00	\$69,348.24
Total Personnel	1.8000	962.50	\$161,929.92	1.8000	962.50	\$166,421.48
Total Substitute Teacher Expense			\$990.38			\$1,555.55
Total Substitute Aide Expense			\$0.00			\$0.00
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$1,022.61			\$1,865.23
Total Contracts Expense			\$10,700.00			\$95,480.34
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$174,642.91			\$265,322.60
Total Reimbursement Claim Prior Fiscal Year			\$152,093.91			\$174,642.91
% Increase (Decrease) from Prior Fiscal Year			14.83%			51.92%

**Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Weston #1**

Exhibit C-47

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	20,215.43	\$358,169.51	0.0000	20,160.01	\$405,190.44
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	1,673.92	\$23,220.60	0.0000	1,673.92	\$25,394.64
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.7500	0.00	\$75,250.95	1.0000	0.00	\$107,573.87
Educ Diagnostician (EDD)	1.0000	0.00	\$65,315.18	1.0000	0.00	\$71,951.28
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	1.0000	0.00	\$2,153.00
School Psychologist (SPS)	2.0000	0.00	\$61,289.47	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	9.0000	0.00	\$587,565.37	15.0000	0.00	\$725,577.10
Total Personnel	12.7500	21,889.35	\$1,170,811.08	18.0000	21,833.93	\$1,337,840.33
Total Substitute Teacher Expense			\$4,921.25			\$7,234.10
Total Substitute Aide Expense			\$13,719.78			\$18,418.31
Total Equipment Repair/Maint Expense			\$305.00			\$185.00
Total Travel Expense			\$8,537.51			\$6,688.22
Total Instructional Materials Expense			\$35,696.62			\$17,896.35
Total Contracts Expense			\$490,607.94			\$888,364.59
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,724,599.18			\$2,276,626.90
Total Reimbursement Claim Prior Fiscal Year			\$1,322,199.26			\$1,724,599.18
% Increase (Decrease) from Prior Fiscal Year			30.43%			32.01%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Weston #7

Exhibit C-48

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	6,791.00	\$80,322.52	0.0000	8,919.00	\$168,601.86
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.5000	0.00	\$42,194.82	0.6000	0.00	\$54,879.00
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.8100	0.00	\$79,613.10	0.8100	0.00	\$83,659.22
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	2.0000	0.00	\$163,675.57	2.0000	0.00	\$157,182.95
Total Personnel	3.3100	6,791.00	\$365,806.01	3.4100	8,919.00	\$464,323.03
Total Substitute Teacher Expense			\$4,550.25			\$2,095.87
Total Substitute Aide Expense			\$5,557.70			\$5,505.18
Total Equipment Repair/Maint Expense			\$175.00			\$0.00
Total Travel Expense			\$0.00			\$55.00
Total Instructional Materials Expense			\$2,191.83			\$5,400.34
Total Contracts Expense			\$55,377.28			\$121,081.88
Total Revenue			-\$35,950.00			-\$49,201.87
Total Reimbursement Claim			\$397,708.07			\$549,259.43
Total Reimbursement Claim Prior Fiscal Year			\$345,443.96			\$397,708.07
% Increase (Decrease) from Prior Fiscal Year			15.13%			38.11%

Wyoming Department of Education
401 Summary Data - Special Education Expenditures
Weston #7

Exhibit C-48

Personnel	FY08			FY09		
	Certified Staff	Classified Staff	Salary/Benefits	Certified Staff	Classified Staff	Salary/Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
Instructional Aide (AID)	0.0000	6,791.00	\$80,322.52	0.0000	8,919.00	\$168,601.86
Adaptive PE (APE)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Audiologist (AUD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Secretary/Clerk (CLK)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Guidance Counselor (COU)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Director/Coordinator (DIR)	0.5000	0.00	\$42,194.82	0.6000	0.00	\$54,879.00
Educ Diagnostician (EDD)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
ERC Staff (ERC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Hearing Screen Tech (HST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Interpreter (INT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Job Coach (JBC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Physical Therapist (LPT)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Non-Professional (OTN)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Other Professional (OTP)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Occup Therapist (OTR)	0.8100	0.00	\$79,613.10	0.8100	0.00	\$83,659.22
Psychological Tech (PST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Recr/Therapeutic Recr (REC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Related Svcs Aide (RSA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Nurse (SNR)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Speech Pathologist (SPA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
School Psychologist (SPS)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Social Worker (SSW)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vocational Education (VOC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Vision Screen Tech (VST)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Work Study Coord (WSC)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Case Manager (XCM)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Special Ed Teacher (XSE)	2.0000	0.00	\$163,675.57	2.0000	0.00	\$157,182.95
Total Personnel	3.3100	6,791.00	\$365,806.01	3.4100	8,919.00	\$464,323.03
Total Substitute Teacher Expense			\$4,550.25			\$2,095.87
Total Substitute Aide Expense			\$5,557.70			\$5,505.18
Total Equipment Repair/Maint Expense			\$175.00			\$0.00
Total Travel Expense			\$0.00			\$55.00
Total Instructional Materials Expense			\$2,191.83			\$5,400.34
Total Contracts Expense			\$55,377.28			\$121,081.88
Total Revenue			-\$35,950.00			-\$49,201.87
Total Reimbursement Claim			\$397,708.07			\$549,259.43
Total Reimbursement Claim Prior Fiscal Year			\$345,443.96			\$397,708.07
% Increase (Decrease) from Prior Fiscal Year			15.13%			38.11%