



Wyoming Department of Education

Cindy Hill, Superintendent of Public Instruction

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MEMORANDUM

TO: Legislative Service Office

FROM: Leslie Bechtel Van Orman, Interim Director
Special Programs Division

DATE: October 22, 2014

RE: Special Education Expenditure Report
Summary of Reimbursed State Dollars
Fiscal Year 2013; School Year 2012-2013

SUMMARY:

In compliance with W.S. 21-13-321(d), the Wyoming Department of Education is submitting to the Legislature its annual report for fiscal year 2013 (FY13) state reimbursed special education costs. This report will also be distributed to the State Board of Education and local school districts and will be available to other interested parties through the Department. Please contact the following WDE personnel to obtain copies or further information: Leslie Bechtel VanOrman, (307) 857-9267, or Linda Oetken, (307) 673-0459.

The expenditure report is organized into three sections. Section A Exhibits analyze the number of children identified as needing special education services. The information is disaggregated by age and disability by school district and change over time. Section B Exhibits analyze specific special education expenditure patterns for each school district. Section C Exhibits detail special education expenditures for each school district for the 2011-12 and 2012-13 school years.

Some of the facts from this year's report include:

- During the 2012-13 school year, state reimbursed special education costs increased 1.49 percent (\$3 million) from the previous year to total \$205 million (Exhibit B-2). Of the \$3 million increase, 97 percent was a result of an increase in Personnel Costs (Exhibit B-1).

- During the 2012-2013 school year, total ADM increased slightly by 1.33 percent (1,196 students) from the previous year to a total of 89,831. However, the number of children eligible for special education services decreased slightly by 0.59 percent (76 students) to total 12,743 students with disabilities (Exhibit A-1).
- In FY13, 14.19 percent of Wyoming's student population was identified as needing special education services. That percentage was virtually the same in FY12 which was 14.46 percent and FY11 which was 14.34 percent (Exhibit A-1).
- The greatest number of children served through special education was in the eligibility categories of Specific Learning Disability (4,253) and Speech Language Impairment (3,768). These two categories alone constituted 63 percent of all children identified as needing special education services in Wyoming. The percentage of students in the Specific Learning Disability category has been slowly dropping over the last few years while the percentage of students in the Multiple Disabilities category continues to grow. Developmental Delay saw a significant increase (12.16 percent) this year (Exhibit A-2).
- The variation in cost expenditures fluctuated notably from district to district. The largest increase by a district was 74.42 percent while the largest decrease was 17.95 percent. In FY13, nineteen districts had a decrease in expenditures ranging from 0.52 percent to 17.95 percent when compared to FY12. Three of the nineteen also had a decrease in FY12 when compared to FY11. The remaining twenty-nine districts experienced various increases ranging from 1.58 percent to 74.42 percent compared to FY12. (Exhibit B-2)
- In FY13, out of district placements constituted 6.26 percent of the state reimbursed special education expenditures. The out of district placements expenditure percentage has increased slightly (1.57 percent) over the past five years. The percentage decrease in FY13 was 3.94 percent from the prior year for a total of \$12,830,319.28 (Exhibit B-3).
- In the last three years, state reimbursed special education expenditures have grown each year an average of \$198,649,662 or 4.2 percent, In the same three years, the number of children needing special education services has increased 1.75 percent or 219 students overall.

DETAIL EXHIBITS:

Exhibit A-1 illustrates full K-12 Average Daily Membership (ADM) and Special Education child counts for FY12 and FY13. Percentage of special education child count to total ADM remained practically unchanged over this time period. Identification rates vary significantly across districts from percent 8.39 to 21.22 percent of ADM.

Exhibit A-2 displays the number of students by district and disability category for school year 2012-2013 (FY13), totals each district's special education child count,

and show the percentage of that district's child count to total district enrollment. School year 2011-2012 (FY12) totals are included for comparison.

Exhibit A-3 enumerates the percentage of each district's special education students by category with statewide averages shown at the bottom of the table.

Exhibit A-4 details each district's special education student count by age for school year 2012-2013 (FY13).

Exhibit B-1 is a recap of the FY13 state reimbursed special education costs, by key elements, for each district. Please note the analysis of increases at the bottom of the second page of the report.

Exhibit B-2 reflects that FY13 state reimbursed special education costs increased 1.49 percent over FY12, to a total of \$205,042,266.54.

Exhibit B-3 shows the expenditures associated with out-of-district placement of students with disabilities and then compares the district's placement cost to the district's total reimbursed special education expenditures.

Exhibit B-4 shows the personnel expenditures and each district's percentage of increase from FY12 to FY13.

Exhibits C-1 through C-48 details each district's special education expenditures for FY12 and FY13 and the percentages of change.

Exhibit C-49 provides a summary of the districts' detailed special education expenditures for FY12 and FY13 and the percentages of changes.

OBSERVATIONS:

The WDE Special Programs Division maintains an effective general supervision system, to ensure compliance with the Individuals with Disabilities Education Act (IDEA) 2004, federal regulations, and Wyoming State Rules. The system's ultimate purpose is to make certain children with disabilities are ensured a Free Appropriate Public Education (FAPE) in the Least Restrictive Environment (LRE). The current accountability process is a comprehensive program review, which examines key components of IDEA most closely related to improving educational results and functional outcomes for students with disabilities. All districts are involved in the accountability process every year, while on-site visits are reserved for those districts demonstrating the most troubling performance data for students with disabilities.

The Wyoming Department of Education will continue to work in conjunction with the Public Funds Division in the Department of Audit to monitor and ensure appropriateness of state reimbursed special education expenditures and to require district justification and/or documentation when necessary.

SPECIAL EDUCATION EXPENDITURE REPORT

Summary of Special Education State Reimbursement Dollars

School Year 2012-2013

Fiscal Year 2013

Presented to the
Wyoming State Legislature



Cindy Hill
Superintendent of Public Instruction
Wyoming Department of Education

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Prepared by Wyoming Department of Education Special Programs Division

**Wyoming Department of Education
Special Education Students - Ratio of Child Count to ADM**

Exhibit A-1

District	FY12			FY13		
	K-12 ADM	Special Ed Child Count	Ratio Child Count/ADM	K-12 ADM	Special Ed Child Count	Ratio Child Count/ADM
Albany #1	3,628.704	518	14.28%	3,603.887	520	14.43%
Big Horn #1	815.223	127	15.58%	884.977	142	16.05%
Big Horn #2	690.726	138	19.98%	690.839	137	19.83%
Big Horn #3	483.628	79	16.33%	498.841	89	17.84%
Big Horn #4	319.137	61	19.11%	296.925	63	21.22%
Campbell #1	8,368.477	1,115	13.32%	8,522.941	1,127	13.22%
Carbon #1	1,791.904	291	16.24%	1,834.085	300	16.36%
Carbon #2	629.234	103	16.37%	636.964	103	16.17%
Converse #1	1,725.630	326	18.89%	1,735.084	335	19.31%
Converse #2	682.743	84	12.30%	681.090	77	11.31%
Crook #1	1,091.080	165	15.12%	1,071.252	145	13.54%
Fremont #1	1,680.969	207	12.31%	1,647.641	221	13.41%
Fremont #2	167.342	28	16.73%	148.180	18	12.15%
Fremont #6	372.321	54	14.50%	383.271	51	13.31%
Fremont #14	552.679	91	16.47%	621.799	93	14.96%
Fremont #21	493.446	65	13.17%	469.715	81	17.24%
Fremont #24	328.827	38	11.56%	335.887	48	14.29%
Fremont #25	2,543.699	428	16.83%	2,542.720	351	13.80%
Fremont #38	385.610	47	12.19%	394.018	64	16.24%
Goshen #1	1,747.774	264	15.10%	1,700.689	256	15.05%
Hot Springs #1	662.471	80	12.08%	639.360	81	12.67%
Johnson #1	1,267.780	144	11.36%	1,279.098	147	11.49%
Laramie #1	13,163.713	1,844	14.01%	13,264.824	1,764	13.30%
Laramie #2	924.255	164	17.74%	923.236	157	17.01%
Lincoln #1	603.369	103	17.07%	604.432	99	16.38%
Lincoln #2	2,566.503	353	13.75%	2,543.345	349	13.72%
Natrona #1	12,004.870	1,666	13.88%	12,537.582	1,739	13.87%
Niobrara #1	749.919	88	11.73%	948.089	107	11.29%

**Wyoming Department of Education
Special Education Students - Ratio of Child Count to ADM**

Exhibit A-1

District	FY12			FY13		
	K-12 ADM	Special Ed Child Count	Ratio Child Count/ADM	K-12 ADM	Special Ed Child Count	Ratio Child Count/ADM
Park #1	1,640.553	264	16.09%	1,685.682	244	14.47%
Park #6	2,174.459	310	14.26%	2,112.704	315	14.91%
Park #16	122.079	12	9.83%	118.500	11	9.28%
Platte #1	1,040.231	143	13.75%	1,034.248	144	13.92%
Platte #2	196.515	30	15.27%	202.113	25	12.37%
Sheridan #1	915.308	112	12.24%	900.126	108	12.00%
Sheridan #2	3,161.572	472	14.93%	3,253.102	447	13.74%
Sheridan #3	90.353	12	13.28%	87.635	15	17.12%
Sublette #1	1,024.420	148	14.45%	998.256	127	12.72%
Sublette #9	637.194	85	13.34%	615.082	84	13.66%
Sweetwater #1	5,245.932	734	13.99%	5,420.736	802	14.80%
Sweetwater #2	2,636.197	451	17.11%	2,657.577	459	17.27%
Teton #1	2,418.987	270	11.16%	2,455.003	277	11.28%
Uinta #1	2,849.327	409	14.35%	2,838.663	399	14.06%
Uinta #4	782.670	126	16.10%	757.732	123	16.23%
Uinta #6	744.522	118	15.85%	724.350	115	15.88%
Washakie #1	1,375.267	247	17.96%	1,388.469	192	13.83%
Washakie #2	103.056	10	9.70%	107.223	9	8.39%
Weston #1	795.275	159	19.99%	783.729	144	18.37%
Weston #7	239.828	36	15.01%	249.762	39	15.61%
Totals	88,636	12,819	14.46%	89,831	12,743	14.19%

Wyoming Department of Education
 Special Education Child Count by Disability
 October 1, 2012

Exhibit A-2

District	AT	BI	CD	DB	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population	Total District Enrollment	Percent Sp. Ed.
Albany #1	37	1	22	0	24	50	2	70	121	37	4	149	3	520	3,657	14.22%
Big Horn #1	10	2	4	0	3	2	2	13	57	4		45		142	894	15.88%
Big Horn #2	5		4	0	12	5	4	15	28	7		56	1	137	708	19.35%
Big Horn #3	3		6	0	1	2		14	31	2		30		89	490	18.16%
Big Horn #4	2	1	5	0	3	2		11	18	8		13		63	302	20.86%
Campbell #1	114	8	22	0	11	33	20	202	307	18	11	372	9	1,127	8,705	12.95%
Carbon #1	19	2	12	0	12	22	2	29	99	6		94	3	300	1,866	16.08%
Carbon #2	2	1	4	0	6	2		9	36		1	42		103	639	16.12%
Converse #1	23		11	0	9	20	6	58	115	3	1	89		335	1,745	19.20%
Converse #2	4		3	0	1	4	3	10	28	4		20		77	675	11.41%
Crook #1	11		3	0	11	2	1	16	58	1	1	40	1	145	1,075	13.49%
Fremont #1	3	3	13	0	2	24		43	48	6	3	75	1	221	1,672	13.22%
Fremont #2	1		1	0		1		2	6		1	6		18	155	11.61%
Fremont #6	3		4	0		2		9	9	2		21	1	51	388	13.14%
Fremont #14	4		3	0		2	3	8	50	1	1	21		93	622	14.95%
Fremont #21			2	0	6	3		10	25			35		81	499	16.23%
Fremont #24	2		1	0	2	3	2	12	14	2		10		48	346	13.87%
Fremont #25	14	3	16	0	2	26	3	65	97	10	2	111	2	351	2,582	13.59%
Fremont #38			4	0	2	2	2	1	20	1		32		64	392	16.33%
Goshen #1	10	1	15	0	9	20	2	37	87	2	1	72		256	1,719	14.89%
Hot Springs #1	4		7	0	3	7		20	14	1		25		81	649	12.48%
Johnson #1	7		3	0	4	8	3	24	54	3	2	39		147	1,287	11.42%
Laramie #1	110	8	79	0	27	141	20	258	549	18	14	537	3	1,764	13,387	13.18%
Laramie #2	9	3	3	0	3	7	2	33	39	2	3	52	1	157	940	16.70%
Lincoln #1	6	1		0	1	8		9	39	2		33		99	603	16.42%
Lincoln #2	22	4	15	0	5	13		41	113	2	4	130		349	2,559	13.64%
Natrona #1	93	16	82	0	77	57	15	229	669	11	8	473	9	1,739	12,750	13.64%
Niobrara #1	4	1	5	0		8	1	19	40	1	1	27		107	979	10.93%

Wyoming Department of Education
Special Education Child Count by Disability
October 1, 2012

Exhibit A-2

District	AT	BI	CD	DB	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population	Total District Enrollment	Percent Sp. Ed.
Park #1	12		13	0	9	4	2	13	116	3		71	1	244	1,722	14.17%
Park #6	22	1	6	0	9	4	6	61	58	7	1	140		315	2,136	14.75%
Park #16			1	0				2	2	1		5		11	117	9.40%
Platte #1	5	1	5	0	6	2		25	52	3	3	42		144	1,039	13.86%
Platte #2	1		1	0	2			10	4	3		4		25	199	12.56%
Sheridan #1	7		3	0	1	2	1	20	41	1		31	1	108	905	11.93%
Sheridan #2	34	1	12	0	10	20	4	92	132	8	6	127	1	447	3,277	13.64%
Sheridan #3				0					9			6		15	90	16.67%
Sublette #1	4	1	5	0	5	10	1	23	45	3	1	29		127	1,018	12.48%
Sublette #9	7		2	0	3	3		12	22	1	3	31		84	627	13.40%
Sweetwater #1	39	2	29	0	30	45	6	104	312	6	3	222	4	802	5,514	14.54%
Sweetwater #2	36	2	16	0	23	34	2	75	157	5	2	107		459	2,653	17.30%
Teton #1	10	1	21	0	6	12	7	34	101	6	1	76	2	277	2,487	11.14%
Uinta #1	17	6	11	0	6	15	8	59	171	11		93	2	399	2,869	13.91%
Uinta #4	2	1	7	0		2	3	14	61	1		32		123	771	15.95%
Uinta #6	4		2	0	2	2	1	15	48	8		33		115	731	15.73%
Washakie #1	5	2	3	0	4	8	4	53	89	1		23		192	1,400	13.71%
Washakie #2	1		1	0	1			1	2			3		9	109	8.26%
Weston #1	10		7	0	16	4	1	25	46		1	33	1	144	796	18.09%
Weston #7	3			0	1	1		8	14	1		11		39	248	15.73%
2012-2013 Totals	741	73	494		370	644	139	1,913	4,253	223	79	3,768	46	12,743	90,993	14.00%
% of Total Students with Disabilities	5.81%	0.57%	3.88%	0.00%	2.90%	5.05%	1.09%	15.01%	33.38%	1.75%	0.62%	29.57%	0.36%			
2011-2012 Totals	691	69	530	2	325	723	157	1,886	4,388	195	78	3,725	50	12,819		
% of Change 2011-12 to 2012-13	6.75%	5.48%	-7.29%		12.16%	-12.27%	-12.95%	1.41%	-3.17%	12.56%	1.27%	1.14%	-8.70%	-0.60%		

AT = Autism
BI = Traumatic Brain Injury
CD = Cognitive Disability

DB = Deaf/Blind (Expired FY12)
DD = Developmental Delay
ED = Emotional Disability

HI = Hearing Impairment
HL = Other Health Impaired
LD = Learning Disability

MU = Multiple Disabilities
OI = Orthopedic Disability
SL = Speech Language

VI = Visual Impairment

**Wyoming Department of Education
Special Education Child Count Disability Percentages
October 1, 2012**

Exhibit A-3

District	AT	BI	CD	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population
Albany #1	7.12%	0.19%	4.23%	4.62%	9.62%	0.38%	13.46%	23.27%	7.12%	0.77%	28.65%	0.58%	520
Big Horn #1	7.04%	1.41%	2.82%	2.11%	1.41%	1.41%	9.15%	40.14%	2.82%	0.00%	31.69%	0.00%	142
Big Horn #2	3.65%	0.00%	2.92%	8.76%	3.65%	2.92%	10.95%	20.44%	5.11%	0.00%	40.88%	0.73%	137
Big Horn #3	3.37%	0.00%	6.74%	1.12%	2.25%	0.00%	15.73%	34.83%	2.25%	0.00%	33.71%	0.00%	89
Big Horn #4	3.17%	1.59%	7.94%	4.76%	3.17%	0.00%	17.46%	28.57%	12.70%	0.00%	20.63%	0.00%	63
Campbell #1	10.12%	0.71%	1.95%	0.98%	2.93%	1.77%	17.92%	27.24%	1.60%	0.98%	33.01%	0.80%	1,127
Carbon #1	6.33%	0.67%	4.00%	4.00%	7.33%	0.67%	9.67%	33.00%	2.00%	0.00%	31.33%	1.00%	300
Carbon #2	1.94%	0.97%	3.88%	5.83%	1.94%	0.00%	8.74%	34.95%	0.00%	0.97%	40.78%	0.00%	103
Converse #1	6.87%	0.00%	3.28%	2.69%	5.97%	1.79%	17.31%	34.33%	0.90%	0.30%	26.57%	0.00%	335
Converse #2	5.19%	0.00%	3.90%	1.30%	5.19%	3.90%	12.99%	36.36%	5.19%	0.00%	25.97%	0.00%	77
Crook #1	7.59%	0.00%	2.07%	7.59%	1.38%	0.69%	11.03%	40.00%	0.69%	0.69%	27.59%	0.69%	145
Fremont #1	1.36%	1.36%	5.88%	0.91%	10.86%	0.00%	19.46%	21.72%	2.71%	1.36%	33.94%	0.45%	221
Fremont #2	5.56%	0.00%	5.56%	0.00%	5.56%	0.00%	11.11%	33.33%	0.00%	5.56%	33.33%	0.00%	18
Fremont #6	5.88%	0.00%	7.84%	0.00%	3.92%	0.00%	17.65%	17.65%	3.92%	0.00%	41.18%	1.96%	51
Fremont #14	4.30%	0.00%	3.23%	0.00%	2.15%	3.23%	8.60%	53.76%	1.08%	1.08%	22.58%	0.00%	93
Fremont #21	0.00%	0.00%	2.47%	7.41%	3.70%	0.00%	12.35%	30.86%	0.00%	0.00%	43.21%	0.00%	81
Fremont #24	4.17%	0.00%	2.08%	4.17%	6.25%	4.17%	25.00%	29.17%	4.17%	0.00%	20.83%	0.00%	48
Fremont #25	3.99%	0.85%	4.56%	0.57%	7.41%	0.85%	18.52%	27.64%	2.85%	0.57%	31.62%	0.57%	351
Fremont #38	0.00%	0.00%	6.25%	3.13%	3.13%	3.13%	1.56%	31.25%	1.56%	0.00%	50.00%	0.00%	64
Goshen #1	3.91%	0.39%	5.86%	3.52%	7.81%	0.78%	14.45%	33.98%	0.78%	0.39%	28.13%	0.00%	256
Hot Springs #1	4.94%	0.00%	8.64%	3.70%	8.64%	0.00%	24.69%	17.28%	1.23%	0.00%	30.86%	0.00%	81
Johnson #1	4.76%	0.00%	2.04%	2.72%	5.44%	2.04%	16.33%	36.73%	2.04%	1.36%	26.53%	0.00%	147
Laramie #1	6.24%	0.45%	4.48%	1.53%	7.99%	1.13%	14.63%	31.12%	1.02%	0.79%	30.44%	0.17%	1,764
Laramie #2	5.73%	1.91%	1.91%	1.91%	4.46%	1.27%	21.02%	24.84%	1.27%	1.91%	33.12%	0.64%	157
Lincoln #1	6.06%	1.01%	0.00%	1.01%	8.08%	0.00%	9.09%	39.39%	2.02%	0.00%	33.33%	0.00%	99
Lincoln #2	6.30%	1.15%	4.30%	1.43%	3.72%	0.00%	11.75%	32.38%	0.57%	1.15%	37.25%	0.00%	349
Natrona #1	5.35%	0.92%	4.72%	4.43%	3.28%	0.86%	13.17%	38.47%	0.63%	0.46%	27.20%	0.52%	1,739
Niobrara #1	3.74%	0.93%	4.67%	0.00%	7.48%	0.93%	17.76%	37.38%	0.93%	0.93%	25.23%	0.00%	107

Wyoming Department of Education
 Special Education Child Count Disability Percentages
 October 1, 2012

Exhibit A-3

District	AT	BI	CD	DD	ED	HI	HL	LD	MU	OI	SL	VI	Total Sp. Ed. Population
Park #1	4.92%	0.00%	5.33%	3.69%	1.64%	0.82%	5.33%	47.54%	1.23%	0.00%	29.10%	0.41%	244
Park #6	6.98%	0.32%	1.90%	2.86%	1.27%	1.90%	19.37%	18.41%	2.22%	0.32%	44.44%	0.00%	315
Park #16	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	18.18%	18.18%	9.09%	0.00%	45.45%	0.00%	11
Platte #1	3.47%	0.69%	3.47%	4.17%	1.39%	0.00%	17.36%	36.11%	2.08%	2.08%	29.17%	0.00%	144
Platte #2	4.00%	0.00%	4.00%	8.00%	0.00%	0.00%	40.00%	16.00%	12.00%	0.00%	16.00%	0.00%	25
Sheridan #1	6.48%	0.00%	2.78%	0.93%	1.85%	0.93%	18.52%	37.96%	0.93%	0.00%	28.70%	0.93%	108
Sheridan #2	7.61%	0.22%	2.68%	2.24%	4.47%	0.89%	20.58%	29.53%	1.79%	1.34%	28.41%	0.22%	447
Sheridan #3	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60.00%	0.00%	0.00%	40.00%	0.00%	15
Sublette #1	3.15%	0.79%	3.94%	3.94%	7.87%	0.79%	18.11%	35.43%	2.36%	0.79%	22.83%	0.00%	127
Sublette #9	8.33%	0.00%	2.38%	3.57%	3.57%	0.00%	14.29%	26.19%	1.19%	3.57%	36.90%	0.00%	84
Sweetwater #1	4.86%	0.25%	3.62%	3.74%	5.61%	0.75%	12.97%	38.90%	0.75%	0.37%	27.68%	0.50%	802
Sweetwater #2	7.84%	0.44%	3.49%	5.01%	7.41%	0.44%	16.34%	34.20%	1.09%	0.44%	23.31%	0.00%	459
Teton #1	3.61%	0.36%	7.58%	2.17%	4.33%	2.53%	12.27%	36.46%	2.17%	0.36%	27.44%	0.72%	277
Uinta #1	4.26%	1.50%	2.76%	1.50%	3.76%	2.01%	14.79%	42.86%	2.76%	0.00%	23.31%	0.50%	399
Uinta #4	1.63%	0.81%	5.69%	0.00%	1.63%	2.44%	11.38%	49.59%	0.81%	0.00%	26.02%	0.00%	123
Uinta #6	3.48%	0.00%	1.74%	1.74%	1.74%	0.87%	13.04%	41.74%	6.96%	0.00%	28.70%	0.00%	115
Washakie #1	2.60%	1.04%	1.56%	2.08%	4.17%	2.08%	27.60%	46.35%	0.52%	0.00%	11.98%	0.00%	192
Washakie #2	11.11%	0.00%	11.11%	11.11%	0.00%	0.00%	11.11%	22.22%	0.00%	0.00%	33.33%	0.00%	9
Weston #1	6.94%	0.00%	4.86%	11.11%	2.78%	0.69%	17.36%	31.94%	0.00%	0.69%	22.92%	0.69%	144
Weston #7	7.69%	0.00%	0.00%	2.56%	2.56%	0.00%	20.51%	35.90%	2.56%	0.00%	28.21%	0.00%	39
State Averages	4.87%	0.44%	4.09%	3.14%	4.18%	1.02%	15.22%	33.24%	2.45%	0.61%	30.49%	0.25%	

AT = Autism
 BI = Traumatic Brain Injury
 CD = Cognitive Disability
 DD = Developmental Delay
 ED = Emotional Disability
 HI = Hearing Impairment
 HL = Other Health Impaired
 LD = Learning Disability
 MU = Multiple Disabilities
 OI = Orthopedic Disability
 SL = Speech Language
 VI = Visual Impairment

Wyoming Department of Education
Special Education Child Count Age Percentages
October 1, 2012

Exhibit A-4

District	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Albany #1	6.73%	9.42%	6.73%	8.85%	8.46%	7.69%	8.08%	6.92%	8.27%	6.92%	7.50%	6.15%	4.42%	1.92%	0.77%	1.15%	0.00%	0.00%
Big Horn #1	5.63%	11.97%	6.34%	11.27%	7.75%	5.63%	6.34%	4.23%	2.82%	7.75%	11.27%	11.27%	4.23%	2.11%	0.70%	0.70%	0.00%	0.00%
Big Horn #2	11.68%	8.03%	8.76%	8.03%	9.49%	4.38%	6.57%	10.22%	6.57%	5.11%	6.57%	8.03%	2.92%	2.92%	0.73%	0.00%	0.00%	0.00%
Big Horn #3	6.74%	8.99%	14.61%	10.11%	4.49%	7.87%	6.74%	5.62%	8.99%	4.49%	3.37%	6.74%	6.74%	2.25%	2.25%	0.00%	0.00%	0.00%
Big Horn #4	3.17%	6.35%	11.11%	6.35%	9.52%	11.11%	3.17%	9.52%	7.94%	3.17%	11.11%	9.52%	3.17%	3.17%	0.00%	1.59%	0.00%	0.00%
Campbell #1	6.48%	8.52%	9.05%	7.28%	9.58%	8.16%	9.76%	6.92%	8.78%	6.74%	6.21%	4.61%	4.53%	2.31%	0.89%	0.18%	0.00%	0.00%
Carbon #1	8.00%	8.33%	8.33%	9.33%	10.33%	7.33%	9.00%	8.67%	5.33%	5.33%	7.67%	3.33%	6.00%	2.67%	0.00%	0.33%	0.00%	0.00%
Carbon #2	6.80%	16.50%	6.80%	7.77%	7.77%	2.91%	4.85%	4.85%	11.65%	8.74%	4.85%	5.83%	6.80%	2.91%	0.97%	0.00%	0.00%	0.00%
Converse #1	6.27%	8.06%	5.37%	7.46%	8.36%	7.16%	7.16%	5.67%	8.66%	9.85%	9.55%	8.06%	4.48%	2.39%	0.90%	0.30%	0.30%	0.00%
Converse #2	3.90%	11.69%	7.79%	7.79%	10.39%	2.60%	7.79%	11.69%	9.09%	6.49%	6.49%	7.79%	2.60%	3.90%	0.00%	0.00%	0.00%	0.00%
Crook #1	6.90%	5.52%	8.28%	8.97%	8.28%	9.66%	4.83%	4.14%	7.59%	5.52%	5.52%	8.97%	9.66%	5.52%	0.69%	0.00%	0.00%	0.00%
Fremont #1	9.50%	10.41%	7.69%	10.41%	7.69%	6.33%	5.43%	4.52%	5.88%	7.69%	9.05%	6.33%	5.88%	1.81%	0.45%	0.91%	0.00%	0.00%
Fremont #2	11.11%	11.11%	5.56%	0.00%	5.56%	0.00%	11.11%	5.56%	16.67%	5.56%	5.56%	0.00%	11.11%	11.11%	0.00%	0.00%	0.00%	0.00%
Fremont #6	1.96%	3.92%	3.92%	3.92%	13.73%	17.65%	3.92%	13.73%	7.84%	5.88%	5.88%	3.92%	7.84%	1.96%	1.96%	1.96%	0.00%	0.00%
Fremont #14	5.38%	3.23%	6.45%	5.38%	5.38%	9.68%	10.75%	5.38%	10.75%	6.45%	6.45%	10.75%	10.75%	2.15%	0.00%	1.08%	0.00%	0.00%
Fremont #21	11.11%	13.58%	16.05%	11.11%	7.41%	8.64%	6.17%	6.17%	6.17%	2.47%	3.70%	2.47%	1.23%	2.47%	1.23%	0.00%	0.00%	0.00%
Fremont #24	8.33%	2.08%	12.50%	0.00%	8.33%	10.42%	6.25%	8.33%	6.25%	6.25%	10.42%	4.17%	10.42%	2.08%	4.17%	0.00%	0.00%	0.00%
Fremont #25	5.98%	9.40%	10.83%	8.83%	6.55%	5.41%	10.54%	7.41%	5.98%	5.98%	6.84%	6.84%	5.70%	3.13%	0.28%	0.28%	0.00%	0.00%
Fremont #38	6.25%	15.63%	12.50%	7.81%	10.94%	12.50%	6.25%	6.25%	10.94%	3.13%	4.69%	3.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Goshen #1	10.94%	7.42%	6.64%	3.91%	6.25%	7.81%	9.77%	8.20%	5.47%	8.59%	5.86%	8.20%	5.08%	3.91%	0.78%	0.78%	0.39%	0.00%
Hot Springs #1	7.41%	7.41%	6.17%	11.11%	9.88%	6.17%	6.17%	14.81%	8.64%	6.17%	8.64%	2.47%	2.47%	1.23%	0.00%	1.23%	0.00%	0.00%
Johnson #1	4.76%	8.84%	7.48%	6.12%	6.80%	6.12%	10.20%	6.80%	6.80%	8.84%	8.16%	9.52%	6.12%	1.36%	0.68%	1.36%	0.00%	0.00%
Laramie #1	5.05%	9.64%	7.99%	8.28%	8.84%	7.88%	7.54%	8.39%	8.22%	7.14%	5.73%	5.73%	5.27%	2.38%	1.59%	0.34%	0.00%	0.00%
Laramie #2	4.46%	7.64%	15.29%	6.37%	10.83%	7.01%	8.28%	5.10%	5.73%	4.46%	3.82%	7.01%	9.55%	3.18%	0.64%	0.64%	0.00%	0.00%
Lincoln #1	7.07%	9.09%	11.11%	5.05%	10.10%	8.08%	8.08%	8.08%	6.06%	8.08%	6.06%	7.07%	3.03%	2.02%	1.01%	0.00%	0.00%	0.00%
Lincoln #2	9.46%	9.17%	6.88%	6.59%	6.88%	6.88%	5.44%	9.17%	6.88%	10.03%	5.44%	9.17%	4.58%	2.58%	0.29%	0.29%	0.29%	0.00%
Natrona #1	6.61%	7.76%	8.05%	8.28%	9.60%	8.17%	7.76%	6.79%	7.53%	7.02%	6.67%	6.38%	5.12%	2.53%	1.27%	0.46%	0.00%	0.00%
Niobrara #1	1.87%	10.28%	2.80%	10.28%	6.54%	14.02%	6.54%	9.35%	13.08%	5.61%	8.41%	3.74%	3.74%	3.74%	0.00%	0.00%	0.00%	0.00%

Wyoming Department of Education
Special Education Child Count Age Percentages
October 1, 2012

Exhibit A-4

District	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Park #1	9.43%	6.15%	9.43%	10.66%	6.56%	9.02%	7.38%	11.89%	4.92%	5.33%	5.33%	4.10%	4.10%	4.51%	0.82%	0.41%	0.00%	0.00%
Park #6	11.11%	9.21%	9.21%	7.62%	9.52%	6.67%	6.67%	5.71%	6.35%	5.08%	5.71%	6.98%	5.40%	4.13%	0.32%	0.32%	0.00%	0.00%
Park #16	9.09%	18.18%	9.09%	27.27%	0.00%	0.00%	9.09%	9.09%	0.00%	9.09%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Platte #1	6.25%	6.94%	7.64%	9.03%	6.94%	13.19%	7.64%	7.64%	5.56%	6.25%	7.64%	5.56%	6.94%	2.78%	0.00%	0.00%	0.00%	0.00%
Platte #2	12.00%	0.00%	16.00%	12.00%	0.00%	0.00%	8.00%	8.00%	12.00%	4.00%	0.00%	16.00%	0.00%	8.00%	4.00%	0.00%	0.00%	0.00%
Sheridan #1	5.56%	9.26%	12.04%	7.41%	9.26%	9.26%	2.78%	6.48%	7.41%	8.33%	8.33%	6.48%	3.70%	3.70%	0.00%	0.00%	0.00%	0.00%
Sheridan #2	5.59%	7.16%	9.17%	7.61%	11.63%	8.72%	8.95%	7.83%	8.05%	6.94%	6.94%	4.47%	3.13%	2.91%	0.22%	0.67%	0.00%	0.00%
Sheridan #3	0.00%	6.67%	26.67%	6.67%	6.67%	6.67%	6.67%	13.33%	20.00%	0.00%	0.00%	0.00%	0.00%	6.67%	0.00%	0.00%	0.00%	0.00%
Sublette #1	10.24%	5.51%	7.09%	7.09%	7.87%	7.09%	3.15%	11.81%	7.09%	6.30%	7.87%	7.09%	7.09%	4.72%	0.00%	0.00%	0.00%	0.00%
Sublette #9	10.71%	10.71%	7.14%	9.52%	10.71%	9.52%	5.95%	4.76%	4.76%	4.76%	5.95%	3.57%	9.52%	2.38%	0.00%	0.00%	0.00%	0.00%
Sweetwater #1	9.10%	10.10%	8.73%	8.60%	8.23%	9.48%	7.61%	6.73%	6.73%	6.98%	6.48%	4.74%	4.49%	1.00%	0.75%	0.25%	0.00%	0.00%
Sweetwater #2	8.28%	6.32%	10.46%	7.41%	6.75%	8.50%	7.63%	10.46%	6.10%	6.10%	5.45%	6.97%	5.66%	3.05%	0.44%	0.44%	0.00%	0.00%
Teton #1	4.69%	9.75%	9.75%	9.39%	6.50%	8.30%	6.86%	8.30%	7.58%	9.39%	6.14%	5.78%	3.61%	2.53%	0.72%	0.36%	0.36%	0.00%
Uinta #1	7.02%	8.27%	8.27%	7.27%	9.77%	10.28%	7.77%	8.02%	7.27%	5.01%	7.02%	6.02%	5.01%	1.75%	1.25%	0.00%	0.00%	0.00%
Uinta #4	4.07%	13.01%	3.25%	9.76%	7.32%	4.88%	6.50%	7.32%	8.13%	4.07%	7.32%	10.57%	7.32%	5.69%	0.81%	0.00%	0.00%	0.00%
Uinta #6	2.61%	9.57%	5.22%	9.57%	8.70%	6.09%	6.09%	11.30%	6.96%	6.09%	11.30%	3.48%	6.96%	5.22%	0.87%	0.00%	0.00%	0.00%
Washakie #1	4.69%	5.73%	4.69%	6.77%	8.85%	6.25%	9.90%	9.38%	7.81%	10.42%	7.81%	6.77%	5.73%	4.17%	1.04%	0.00%	0.00%	0.00%
Washakie #2	11.11%	0.00%	22.22%	11.11%	11.11%	0.00%	22.22%	0.00%	0.00%	0.00%	11.11%	0.00%	0.00%	11.11%	0.00%	0.00%	0.00%	0.00%
Weston #1	2.78%	11.81%	9.72%	9.03%	9.03%	5.56%	7.64%	4.17%	4.86%	7.64%	7.64%	8.33%	4.86%	4.86%	1.39%	0.69%	0.00%	0.00%
Weston #7	5.13%	5.13%	7.69%	10.26%	10.26%	17.95%	5.13%	2.56%	10.26%	5.13%	7.69%	2.56%	0.00%	10.26%	0.00%	0.00%	0.00%	0.00%
2012-2013 Totals	6.85%	8.53%	9.26%	8.35%	8.15%	7.60%	7.46%	7.65%	7.63%	6.17%	6.80%	5.97%	4.94%	3.52%	0.73%	0.35%	0.03%	0.00%

**Wyoming Department of Education
Recap of WDE-401 Summary Data for FY13**

Exhibit B-1

<u>District</u>	<u>Salary/Benefit</u>	<u>Sub Pay</u>	<u>Equip Repair/Maint</u>	<u>Travel</u>	<u>Instructional Materials</u>	<u>Contracts</u>	<u>Total Reimb Claim</u>	<u>401 \$ per Child</u>	<u>Child Count</u>
Albany #1	8,852,725.13	373,848.75	1,183.94	15,851.12	35,852.52	647,956.81	9,927,418.27	19,091.19	520
Big Horn #1	1,526,284.52	31,562.58	1,303.70	6,762.52	21,681.35	185,120.61	1,772,715.28	12,483.91	142
Big Horn #2	1,301,861.50	31,333.56	2,487.42	2,047.20	11,025.63	164,230.43	1,512,985.74	11,043.69	137
Big Horn #3	1,068,681.97	32,692.48	310.00	0.00	1,200.00	243,850.52	1,346,734.97	15,131.85	89
Big Horn #4	742,670.32	13,874.42	12,687.78	6,272.48	11,802.56	344,328.21	1,131,635.77	17,962.47	63
Campbell #1	15,103,213.40	244,904.74	11,313.33	36,099.02	45,053.85	1,519,493.73	16,960,078.07	15,048.87	1,127
Carbon #1	3,010,589.18	44,378.31	6,595.82	21,909.45	24,365.83	265,248.00	3,373,086.59	11,243.62	300
Carbon #2	1,215,399.17	18,374.75	515.00	1,299.94	5,477.67	578,967.93	1,820,034.46	17,670.24	103
Converse #1	5,579,364.97	116,749.83	19,323.02	4,814.17	15,930.24	605,753.09	6,341,935.32	18,931.15	335
Converse #2	1,402,575.82	0.00		0.00	35,267.26	35,513.59	1,473,356.67	19,134.50	77
Crook #1	2,481,601.87	56,694.80	544.99	20,236.23	13,780.40	395,046.54	2,967,904.83	20,468.31	145
Fremont #1	3,729,090.16	36,118.21	336.00	5,609.59	87,144.21	421,055.27	4,279,353.44	19,363.59	221
Fremont #2	377,457.66	4,360.71		876.63	121.54	29,779.25	412,595.79	22,921.99	18
Fremont #6	917,061.35	20,625.34		2,486.65	6,832.89	331,775.08	1,278,781.31	25,074.14	51
Fremont #14	1,372,896.93	7,051.10	3,568.87	547.72	6,323.75	366,457.97	1,756,846.34	18,890.82	93
Fremont #21	949,433.56	25,697.26	522.00	0.00	3,245.20	1,577,639.01	2,556,537.03	31,562.19	81
Fremont #24	598,474.29	21,515.41		6,645.21	29,756.10	445,075.51	1,101,466.52	22,947.22	48
Fremont #25	6,447,863.86	81,458.18	70,694.53	9,307.51	175,612.26	520,096.53	7,305,032.87	20,812.06	351
Fremont #38	1,054,448.04	23,386.64	10,439.75	3,671.72	10,805.85	377,759.73	1,480,511.73	23,133.00	64
Goshen #1	3,895,178.68	68,966.87	669.20	13,288.54	39,211.09	111,345.62	4,128,660.00	16,127.58	256
Hot Springs #1	1,421,379.87	23,593.23	122.75	0.00	23,675.49	733,670.32	2,202,441.66	27,190.64	81
Johnson #1	2,178,755.99	27,402.62	365.00	1,879.52	16,868.49	240,378.92	2,465,650.54	16,773.13	147
Laramie #1	25,754,187.25	341,634.86	588.06	46,074.10	70,819.25	333,925.26	26,547,228.78	15,049.45	1,764
Laramie #2	2,254,052.17	46,284.28	890.00	11,686.12	14,646.76	148,299.10	2,475,858.43	15,769.80	157
Lincoln #1	1,108,456.09	30,116.79		398.67	27,674.73	300,153.49	1,466,799.77	14,816.16	99
Lincoln #2	5,453,780.33	106,564.69	5,963.99	18,304.37	31,359.88	452,600.23	6,068,573.49	17,388.46	349
Natrona #1	23,755,663.70	263,062.18		49,429.34	27,352.69	1,595,528.14	25,691,036.05	14,773.45	1,739
Niobrara #1	1,090,230.47	12,112.68		5,909.61	17,407.57	338,530.28	1,464,190.61	13,684.02	107

**Wyoming Department of Education
Recap of WDE-401 Summary Data for FY13**

Exhibit B-1

<u>District</u>	<u>Salary/Benefit</u>	<u>Sub Pay</u>	<u>Equip Repair/Maint</u>	<u>Travel</u>	<u>Instructional Materials</u>	<u>Contracts</u>	<u>Total Reimb Claim</u>	<u>401 \$ per Child</u>	<u>Child Count</u>
Park #1	2,993,631.42	66,377.68	978.73	2,550.21	28,878.82	162,028.32	3,254,445.18	13,337.89	244
Park #6	4,602,023.54	125,328.25	1,252.39	3,446.61	10,090.26	126,339.75	4,868,480.80	15,455.49	315
Park #16	232,429.82	1,731.65	-873.06	50.00	1,324.01	136,825.26	371,487.68	33,771.61	11
Platte #1	2,277,977.34	45,456.81		7,173.07	5,095.93	108,843.84	2,444,546.99	16,976.02	144
Platte #2	525,644.83	9,583.55		189.19	3,252.53	27,794.67	566,464.77	22,658.59	25
Sheridan #1	923,742.54	26,677.50		10,783.25	12,466.22	236,554.62	1,210,224.13	11,205.78	108
Sheridan #2	6,361,723.87	85,682.82	608.83	4,296.08	55,399.47	886,927.83	7,394,638.90	16,542.82	447
Sheridan #3	116,501.79	1,354.58	480.00	0.00	9,308.64	73,577.15	201,222.16	13,414.81	15
Sublette #1	1,719,025.57	35,037.52		0.00	613.80	413,171.84	2,167,848.73	17,069.68	127
Sublette #9	1,124,514.99	38,394.60	1,924.09	900.95	16,102.83	432,005.69	1,613,843.15	19,212.42	84
Sweetwater #1	9,816,799.56	141,359.06	5,704.11	13,056.94	49,062.91	1,109,084.23	11,135,066.81	13,884.12	802
Sweetwater #2	5,480,756.94	217,990.06	1,012.24	8,658.63	86,007.14	364,235.47	6,158,660.48	13,417.56	459
Teton #1	4,275,194.96	56,427.28	35,322.34	36,151.00	80,151.00	888,582.75	5,371,829.33	19,392.89	277
Uinta #1	5,504,223.75	62,099.67	3,977.07	4,261.21	69,368.61	33,300.65	5,677,230.96	14,228.65	399
Uinta #4	1,744,034.26	25,623.90	669.50	0.00	34,287.64	65,676.50	1,870,291.80	15,205.62	123
Uinta #6	1,330,285.79	56,768.23		3,625.68	8,200.73	282,047.39	1,680,927.82	14,616.76	115
Washakie #1	3,272,906.20	39,394.22	2,085.29	427.54	17,314.30	902,355.45	4,234,483.00	22,054.60	192
Washakie #2	135,872.12	12,059.20		631.13	2,755.98	187,959.00	339,277.43	37,697.49	9
Weston #1	1,542,685.04	69,243.89	205.00	1,724.29	9,116.46	704,093.51	2,327,068.19	16,160.20	144
Weston #7	747,582.96	5,947.71	200.00	74.34	4,542.65	86,430.24	844,777.90	21,660.97	39
Total	179,370,935.54	3,226,903.45	203,971.68	389,407.55	1,313,634.99	20,537,413.33	205,042,266.54	16,090.58	12,743
FY12 Totals	176,468,004.07	3,291,950.74	196,638.65	451,218.17	1,466,261.09	20,163,300.61	202,037,373.33	15,760.77	12,819
% Increase (Decrease) from FY12	1.65%	-1.98%	3.73%	-13.70%	-10.41%	1.86%	1.49%	2.09%	-0.59%

**Wyoming Department of Education
Special Education Costs - Yearly Increase (Decrease)**

Exhibit B-2

District	FY12		FY13	
	401 \$	% increase (decrease) from FY11	401 \$	% increase (decrease) from FY12
Albany #1	\$9,979,365.65	13.28%	\$9,927,418.27	-0.52%
Big Horn #1	\$1,641,209.36	9.47%	\$1,772,715.28	8.01%
Big Horn #2	\$1,378,763.75	4.74%	\$1,512,985.74	9.73%
Big Horn #3	\$1,161,668.41	4.28%	\$1,346,734.97	15.93%
Big Horn #4	\$1,076,181.75	21.18%	\$1,131,635.77	5.15%
Campbell #1	\$17,575,627.68	3.21%	\$16,960,078.07	-3.50%
Carbon #1	\$3,447,194.13	15.22%	\$3,373,086.59	-2.15%
Carbon #2	\$1,760,131.26	-4.47%	\$1,820,034.46	3.40%
Converse #1	\$6,508,301.36	10.36%	\$6,341,935.32	-2.56%
Converse #2	\$1,532,788.35	0.88%	\$1,473,356.67	-3.88%
Crook #1	\$2,837,262.61	11.37%	\$2,967,904.83	4.60%
Fremont #1	\$4,486,434.53	18.15%	\$4,279,353.44	-4.62%
Fremont #2	\$475,536.24	-8.02%	\$412,595.79	-13.24%
Fremont #6	\$1,126,554.49	25.42%	\$1,278,781.31	13.51%
Fremont #14	\$1,810,421.74	2.08%	\$1,756,846.34	-2.96%
Fremont #21	\$2,261,048.85	37.65%	\$2,556,537.03	13.07%
Fremont #24	\$1,082,918.74	55.03%	\$1,101,466.52	1.71%
Fremont #25	\$6,845,957.67	-2.37%	\$7,305,032.87	6.71%
Fremont #38	\$1,509,898.02	5.14%	\$1,480,511.73	-1.95%
Goshen #1	\$3,983,211.92	2.14%	\$4,128,660.00	3.65%
Hot Springs #1	\$2,037,104.17	1.99%	\$2,202,441.66	8.12%
Johnson #1	\$2,427,235.85	-5.84%	\$2,465,650.54	1.58%
Laramie #1	\$25,760,613.24	5.03%	\$26,547,228.78	3.05%
Laramie #2	\$2,352,617.38	16.53%	\$2,475,858.43	5.24%
Lincoln #1	\$1,380,232.41	23.47%	\$1,466,799.77	6.27%
Lincoln #2	\$6,350,935.40	14.32%	\$6,068,573.49	-4.45%
Natrona #1	\$24,900,254.62	9.13%	\$25,691,036.05	3.18%
Niobrara #1	\$1,185,747.07	2.46%	\$1,464,190.61	23.48%

**Wyoming Department of Education
Special Education Costs - Yearly Increase (Decrease)**

Exhibit B-2

District	FY12		FY13	
	401 \$	% increase (decrease) from FY11	401 \$	% increase (decrease) from FY12
Park #1	\$3,305,389.62	5.47%	\$3,254,445.18	-1.54%
Park #6	\$4,774,994.18	0.97%	\$4,868,480.80	1.96%
Park #16	\$356,282.15	19.33%	\$371,487.68	4.27%
Platte #1	\$2,364,651.52	-2.76%	\$2,444,546.99	3.38%
Platte #2	\$586,731.94	9.26%	\$566,464.77	-3.45%
Sheridan #1	\$1,312,008.93	1.48%	\$1,210,224.13	-7.76%
Sheridan #2	\$7,165,427.05	5.02%	\$7,394,638.90	3.20%
Sheridan #3	\$185,225.56	1.35%	\$201,222.16	8.64%
Sublette #1	\$2,642,189.74	3.94%	\$2,167,848.73	-17.95%
Sublette #9	\$1,675,364.80	-7.44%	\$1,613,843.15	-3.67%
Sweetwater #1	\$10,803,303.74	12.96%	\$11,135,066.81	3.07%
Sweetwater #2	\$6,213,851.09	8.44%	\$6,158,660.48	-0.89%
Teton #1	\$4,796,142.64	2.88%	\$5,371,829.33	12.00%
Uinta #1	\$5,569,114.74	6.16%	\$5,677,230.96	1.94%
Uinta #4	\$1,836,160.46	7.90%	\$1,870,291.80	1.86%
Uinta #6	\$1,732,583.50	5.46%	\$1,680,927.82	-2.98%
Washakie #1	\$4,303,463.31	2.40%	\$4,234,483.00	-1.60%
Washakie #2	\$194,512.77	-0.62%	\$339,277.43	74.42%
Weston #1	\$2,589,754.42	-1.26%	\$2,327,068.19	-10.14%
Weston #7	\$755,004.52	20.93%	\$844,777.90	11.89%
Totals	\$202,037,373.33	6.97%	\$205,042,266.54	1.49%

**Wyoming Department of Education
Out of District Placements Costs**

Exhibit B-3

District	FY12		FY13	
	Placement Costs	% of 401 \$	Placement Costs	% of 401 \$
Albany #1	\$214,207.31	2.15%	\$324,415.57	3.27%
Big Horn #1	\$0.00	0.00%	\$0.00	0.00%
Big Horn #2	\$0.00	0.00%	\$425.00	0.03%
Big Horn #3	\$0.00	0.00%	\$129,427.00	9.61%
Big Horn #4	\$155,207.30	14.42%	\$178,430.71	15.77%
Campbell #1	\$1,838,935.68	10.46%	\$1,501,998.57	8.86%
Carbon #1	\$239,982.23	6.96%	\$8,782.79	0.26%
Carbon #2	\$0.00	0.00%	\$0.00	0.00%
Converse #1	\$493,295.12	7.58%	\$411,160.32	6.48%
Converse #2	\$1,350.00	0.09%	\$1,387.19	0.09%
Crook #1	\$65,747.50	2.32%	\$64,727.20	2.18%
Fremont #1	\$409,724.90	9.13%	\$206,754.27	4.83%
Fremont #2	\$0.00	0.00%	\$0.00	0.00%
Fremont #6	\$132,976.00	11.80%	\$166,237.08	13.00%
Fremont #14	\$194,155.00	10.72%	\$230,309.60	13.11%
Fremont #21	\$1,290,265.87	57.06%	\$1,297,361.26	50.75%
Fremont #24	\$290,799.53	26.85%	\$277,998.14	25.24%
Fremont #25	\$634,877.22	9.27%	\$414,838.65	5.68%
Fremont #38	\$265,769.15	17.60%	\$73,390.50	4.96%
Goshen #1	\$76,586.00	1.92%	\$84,498.75	2.05%
Hot Springs #1	\$352,141.25	17.29%	\$684,872.82	31.10%
Johnson #1	\$143,170.94	5.90%	\$158,240.42	6.42%
Laramie #1	\$42,885.18	0.17%	\$322,320.26	1.21%
Laramie #2	\$456.00	0.02%	\$808.00	0.03%
Lincoln #1	\$94,451.39	6.84%	\$93,053.64	6.34%
Lincoln #2	\$361,195.32	5.69%	\$359,280.32	5.92%
Natrona #1	\$1,452,788.08	5.83%	\$1,230,978.53	4.79%
Niobrara #1	\$15,315.46	1.29%	\$150,045.83	10.25%

**Wyoming Department of Education
Out of District Placements Costs**

Exhibit B-3

District	FY12		FY13	
	Placement Costs	% of 401 \$	Placement Costs	% of 401 \$
Park #1	\$165,963.06	5.02%	\$122,633.55	3.77%
Park #6	\$14,287.59	0.30%	\$3,794.75	0.08%
Park #16	\$0.00	0.00%	\$0.00	0.00%
Platte #1	\$0.00	0.00%	\$0.00	0.00%
Platte #2	\$0.00	0.00%	\$0.00	0.00%
Sheridan #1	\$41,944.00	3.20%	\$47,259.24	3.90%
Sheridan #2	\$610,798.66	8.52%	\$593,116.96	8.02%
Sheridan #3	\$0.00	0.00%	\$2,400.00	1.19%
Sublette #1	\$634,841.50	24.03%	\$412,021.84	19.01%
Sublette #9	\$352,456.85	21.04%	\$362,658.69	22.47%
Sweetwater #1	\$884,142.10	8.18%	\$948,655.87	8.52%
Sweetwater #2	\$268,895.00	4.33%	\$196,462.00	3.19%
Teton #1	\$241,966.77	5.05%	\$393,488.26	7.33%
Uinta #1	\$102,127.00	1.83%	\$28,885.15	0.51%
Uinta #4	\$0.00	0.00%	\$0.00	0.00%
Uinta #6	\$186,699.00	10.78%	\$192,377.88	11.44%
Washakie #1	\$424,791.68	9.87%	\$585,180.42	13.82%
Washakie #2	\$0.00	0.00%	\$166,709.00	49.14%
Weston #1	\$661,559.11	25.55%	\$402,933.25	17.32%
Weston #7	\$0.00	0.00%	\$0.00	0.00%
Totals	\$13,356,754.75	6.61%	\$12,830,319.28	6.26%
			% Increase (Decrease) from FY12	-3.94%

**Wyoming Department of Education
Special Education Personnel Costs - Yearly Increase (Decrease)**

Exhibit B-4

District	FY12		FY13	
	401 \$	% increase (decrease) from FY11	401 \$	% increase (decrease) from FY12
Albany #1	\$8,939,398.57	13.93%	\$8,852,725.13	-0.97%
Big Horn #1	\$1,427,672.13	9.73%	\$1,526,284.52	6.91%
Big Horn #2	\$1,212,644.32	5.68%	\$1,301,861.50	7.36%
Big Horn #3	\$1,035,199.93	5.89%	\$1,068,681.97	3.23%
Big Horn #4	\$738,141.32	26.42%	\$742,670.32	0.61%
Campbell #1	\$15,297,835.39	1.85%	\$15,103,213.40	-1.27%
Carbon #1	\$2,820,466.62	11.57%	\$3,010,589.18	6.74%
Carbon #2	\$1,169,870.12	-8.37%	\$1,215,399.17	3.89%
Converse #1	\$5,583,569.51	11.40%	\$5,579,364.97	-0.08%
Converse #2	\$1,430,034.95	1.38%	\$1,402,575.82	-1.92%
Crook #1	\$2,336,610.29	16.02%	\$2,481,601.87	6.21%
Fremont #1	\$3,749,173.55	12.29%	\$3,729,090.16	-0.54%
Fremont #2	\$442,368.65	-9.93%	\$377,457.66	-14.67%
Fremont #6	\$837,267.05	23.43%	\$917,061.35	9.53%
Fremont #14	\$1,448,856.31	12.84%	\$1,372,896.93	-5.24%
Fremont #21	\$866,132.02	0.46%	\$949,433.56	9.62%
Fremont #24	\$529,519.45	23.30%	\$598,474.29	13.02%
Fremont #25	\$5,699,987.99	0.08%	\$6,447,863.86	13.12%
Fremont #38	\$961,496.01	34.59%	\$1,054,448.04	9.67%
Goshen #1	\$3,740,237.23	10.85%	\$3,895,178.68	4.14%
Hot Springs #1	\$1,582,298.44	-0.05%	\$1,421,379.87	-10.17%
Johnson #1	\$2,186,599.40	-2.63%	\$2,178,755.99	-0.36%
Laramie #1	\$25,134,919.95	4.74%	\$25,754,187.25	2.46%
Laramie #2	\$2,118,583.22	20.50%	\$2,254,052.17	6.39%
Lincoln #1	\$1,158,979.74	20.22%	\$1,108,456.09	-4.36%
Lincoln #2	\$5,765,390.13	16.17%	\$5,453,780.33	-5.40%
Natrona #1	\$22,838,763.99	8.61%	\$23,755,663.70	4.01%
Niobrara #1	\$1,006,004.56	25.07%	\$1,090,230.47	8.37%

**Wyoming Department of Education
Special Education Personnel Costs - Yearly Increase (Decrease)**

Exhibit B-4

<u>District</u>	FY12		FY13	
	<u>401 \$</u>	<u>% increase (decrease) from FY11</u>	<u>401 \$</u>	<u>% increase (decrease) from FY12</u>
Park #1	\$3,005,155.52	6.35%	\$2,993,631.42	-0.38%
Park #6	\$4,608,254.05	3.07%	\$4,602,023.54	-0.14%
Park #16	\$226,029.76	5.32%	\$232,429.82	2.83%
Platte #1	\$2,199,691.44	6.85%	\$2,277,977.34	3.56%
Platte #2	\$519,489.07	9.77%	\$525,644.83	1.18%
Sheridan #1	\$1,070,645.80	-9.46%	\$923,742.54	-13.72%
Sheridan #2	\$6,212,562.19	3.04%	\$6,361,723.87	2.40%
Sheridan #3	\$83,084.06	-2.34%	\$116,501.79	40.22%
Sublette #1	\$1,836,829.04	1.82%	\$1,719,025.57	-6.41%
Sublette #9	\$1,165,139.51	6.71%	\$1,124,514.99	-3.49%
Sweetwater #1	\$9,567,875.21	11.57%	\$9,816,799.56	2.60%
Sweetwater #2	\$5,322,867.24	4.99%	\$5,480,756.94	2.97%
Teton #1	\$3,875,351.09	3.67%	\$4,275,194.96	10.32%
Uinta #1	\$5,367,965.65	8.52%	\$5,504,223.75	2.54%
Uinta #4	\$1,725,248.25	7.24%	\$1,744,034.26	1.09%
Uinta #6	\$1,460,331.57	7.89%	\$1,330,285.79	-8.91%
Washakie #1	\$3,554,823.06	4.84%	\$3,272,906.20	-7.93%
Washakie #2	\$182,091.00	14.54%	\$135,872.12	-25.38%
Weston #1	\$1,745,995.36	16.70%	\$1,542,685.04	-11.64%
Weston #7	\$680,554.36	26.56%	\$747,582.96	9.85%
Totals	\$176,468,004.07	7.31%	\$179,370,935.54	1.65%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Albany #1

Exhibit C-1

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$134,123.56	1.0000	0.00	\$134,830.37
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	6.0000	0.00	\$438,002.55	6.0000	0.00	\$432,967.79
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	2.0000	0.00	\$100,353.15	2.0000	0.00	\$103,522.39
SEA SE Aide Instructional	0.0000	124,687.71	\$3,255,371.48	0.0000	763,739.11	\$3,423,906.43
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	1.0000	0.00	\$78,152.51	1.0000	0.00	\$79,916.10
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	1.0000	0.00	\$83,276.18	1.0000	0.00	\$85,632.43
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$59,622.72	1.0000	0.00	\$76,144.76
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	6.9838	0.00	\$483,407.42	5.9838	0.00	\$428,635.86
XPS Psychological Technician	1.0000	0.00	\$80,412.65	0.0000	0.00	\$0.00
XCO School Counselor	2.5689	0.00	\$184,109.79	3.5300	0.00	\$242,681.35
XSN School Nurse	0.6067	0.00	\$40,831.78	0.6500	0.00	\$42,411.68
XSS School Social Worker	1.0000	0.00	\$75,066.97	1.0000	0.00	\$76,947.45
XSP Speech Pathologist	8.0000	0.00	\$598,489.39	8.0000	0.00	\$602,826.72
XCS Community Support Specialist	0.0000	0.00	\$0.00	1.0000	0.00	\$8,196.08
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	5.6541	0.00	\$396,741.94	1.5900	0.00	\$100,012.10
XXD Deaf/Hard of Hearing--Teacher not of record (only)	1.0000	0.00	\$57,103.64	1.0000	0.00	\$58,154.50
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	2.0000	0.00	\$146,063.09	3.0000	0.00	\$208,988.21
XYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	2.0000	0.00	\$106,783.23
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	5.0000	0.00	\$323,509.04	7.0000	352.14	\$495,243.50
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	32.4000	0.00	\$2,252,255.53	23.4000	0.00	\$1,701,574.45
XEN English	2.0000	0.00	\$152,505.18	1.0000	0.00	\$85,444.69
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	1.0000	0.00	\$73,310.06
XRD Reading	0.0000	0.00	\$0.00	3.0000	0.00	\$220,894.65
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	1.0000	0.00	\$63,700.33
Total Personnel	80.2135	124,687.71	\$ 8,939,398.57	76.1538	764,091.25	\$ 8,852,725.13
Total Substitute Teacher Expense			\$173,565.02			\$185,843.14
Total Substitute Aide Expense			\$193,019.09			\$188,005.61
Total Equipment Repair/Maint Expense			\$1,231.00			\$1,183.94
Total Travel Expense			\$14,805.94			\$15,851.12
Total Instructional Materials Expense			\$62,672.73			\$35,852.52
Total Contracts Expense			\$594,673.30			\$647,956.81
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$9,979,365.65			\$9,927,418.27
Total Reimbursement Claim Prior Fiscal Year			\$8,809,118.78			\$9,979,365.65
% Increase (Decrease) from Prior Fiscal Year			13.28%			-0.52%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Big Horn #1

Exhibit C-2

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$128,051.77	1.0000	0.00	\$133,133.81
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,277.00	\$47,502.40	0.0000	1,808.80	\$37,619.63
SEA SE Aide Instructional	0.0000	16,183.00	\$393,074.97	0.0000	18,027.60	\$421,957.83
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$95,858.46	1.0000	0.00	\$98,072.37
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.3884	0.00	\$31,374.39	0.3489	0.00	\$28,681.80
XSN School Nurse	0.0532	0.00	\$2,201.62	0.0566	0.00	\$2,389.73
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	2.0000	0.00	\$174,280.03	2.0000	0.00	\$163,409.28
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	2.0000	0.00	\$140,812.26	2.0000	0.00	\$141,143.53
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	1.0000	0.00	\$90,258.03	1.0000	0.00	\$92,104.03
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	2.3964	0.00	\$170,828.81	3.2500	0.00	\$248,047.84
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	1.0000	0.00	\$74,489.39	1.0000	0.00	\$77,255.83
XMA Math	1.0000	0.00	\$78,940.00	1.0000	0.00	\$82,468.84
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	11.8380	18,460.00	\$1,427,672.13	12.6555	19,836.40	\$1,526,284.52
Total Substitute Teacher Expense			\$13,291.86			\$13,751.36
Total Substitute Aide Expense			\$17,201.91			\$17,811.22
Total Equipment Repair/Maint Expense			\$653.85			\$1,303.70
Total Travel Expense			\$7,529.99			\$6,762.52
Total Instructional Materials Expense			\$3,992.45			\$21,681.35
Total Contracts Expense			\$170,867.17			\$185,120.61
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,641,209.36			\$1,772,715.28
Total Reimbursement Claim Prior Fiscal Year			\$1,499,188.31			\$1,641,209.36
% Increase (Decrease) from Prior Fiscal Year			9.47%			8.01%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Big Horn #2

Exhibit C-3

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$118,178.61	1.0000	0.00	\$124,159.43
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	1.0000	0.00	\$33,383.75	1.0000	0.00	\$35,603.59
SEA SE Aide Instructional	0.0000	14,062.00	\$383,283.40	0.0000	15,109.00	\$415,762.37
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$121,623.87	1.0000	0.00	\$127,347.17
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$93,973.89	1.0000	0.00	\$96,787.62
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	4.0000	0.00	\$260,491.92	4.0000	0.00	\$276,012.72
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	3.0000	0.00	\$201,708.88	3.0000	0.00	\$226,188.60
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	11.0000	14,062.00	\$1,212,644.32	11.0000	15,109.00	\$1,301,861.50
Total Substitute Teacher Expense			\$8,699.60			\$10,354.84
Total Substitute Aide Expense			\$7,640.32			\$20,978.72
Total Equipment Repair/Maint Expense			\$3,144.18			\$2,487.42
Total Travel Expense			\$273.11			\$2,047.20
Total Instructional Materials Expense			\$10,988.22			\$11,025.63
Total Contracts Expense			\$135,374.00			\$164,230.43
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,378,763.75			\$1,512,985.74
Total Reimbursement Claim Prior Fiscal Year			\$1,316,376.27			\$1,378,763.75
% Increase (Decrease) from Prior Fiscal Year			4.74%			9.73%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Big Horn #3

Exhibit C-4

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$104,154.01	1.0000	0.00	\$100,135.24
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	1.0000	0.00	\$74,367.12
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,632.00	\$32,677.22	0.0000	1,536.00	\$40,910.81
SEA SE Aide Instructional	0.0000	12,606.76	\$292,151.82	0.0000	16,422.00	\$321,919.45
RSA Related Services Aide	0.0000	1,092.00	\$33,340.44	0.0000	1,050.00	\$32,848.42
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.4000	0.00	\$16,258.51	0.3880	0.00	\$20,592.24
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$82,614.61	1.0000	0.00	\$81,156.45
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	1.0000	0.00	\$42,076.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing-Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability-Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth-Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YVN Core and/or Non Core Subjects-Teacher not of record (only)	1.0000	0.00	\$68,362.25	3.0000	0.00	\$174,496.86
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	2.0000	0.00	\$154,214.80	1.0000	0.00	\$69,664.15
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	2.0000	0.00	\$129,307.23	2.0000	0.00	\$114,833.78
XEN English	0.3800	0.00	\$29,326.02	1.0000	0.00	\$28,695.68
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.1200	0.00	\$10,695.50	1.0000	0.00	\$9,061.77
XMA Math	0.3800	0.00	\$29,326.02	0.0000	0.00	\$0.00
XRD Reading	0.1200	0.00	\$10,695.50	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	9.4000	15,330.76	\$1,035,199.93	11.3880	19,008.00	\$1,068,681.97
Total Substitute Teacher Expense			\$15,897.21			\$12,207.51
Total Substitute Aide Expense			\$7,147.86			\$20,484.97
Total Equipment Repair/Maint Expense			\$315.00			\$310.00
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$993.41			\$1,200.00
Total Contracts Expense			\$102,115.00			\$243,850.52
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,161,668.41			\$1,346,734.97
Total Reimbursement Claim Prior Fiscal Year			\$1,114,016.25			\$1,161,668.41
% Increase (Decrease) from Prior Fiscal Year			4.28%			15.93%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Big Horn #4

Exhibit C-5

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	1.0000	0.00	\$78,867.46	1.0000	0.00	\$75,613.81
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	388.50	\$8,568.81	0.0000	398.84	\$9,054.48
SEA SE Aide Instructional	0.0000	11,600.37	\$214,963.34	0.0000	12,320.75	\$238,920.11
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.6400	0.00	\$47,685.28	0.6700	0.00	\$50,974.37
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$88,067.56	1.0000	0.00	\$89,122.90
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	2.5000	0.00	\$194,341.89	3.5000	0.00	\$204,091.41
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	1.0000	0.00	\$105,646.98	1.0000	0.00	\$74,893.24
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	6.1400	11,988.87	\$738,141.32	7.1700	12,719.59	\$742,670.32
Total Substitute Teacher Expense			\$7,376.54			\$3,519.26
Total Substitute Aide Expense			\$6,940.42			\$10,355.16
Total Equipment Repair/Maint Expense			\$9,632.21			\$12,687.78
Total Travel Expense			\$13,004.24			\$6,272.48
Total Instructional Materials Expense			\$17,847.28			\$11,802.56
Total Contracts Expense			\$283,239.74			\$344,328.21
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,076,181.75			\$1,131,635.77
Total Reimbursement Claim Prior Fiscal Year			\$888,069.19			\$1,076,181.75
% Increase (Decrease) from Prior Fiscal Year			21.18%			5.15%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Campbell #1

Exhibit C-6

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$157,791.39	1.0000	0.00	\$161,579.55
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	7.0000	0.00	\$584,719.86	7.0000	0.00	\$567,959.52
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	160.00	\$5,895.87	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.3300	29,822.65	\$341,600.90	1.4400	28,385.00	\$373,595.37
SEA SE Aide Instructional	0.0000	140,916.47	\$3,547,666.80	0.0000	150,365.84	\$3,717,779.73
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	8,235.17	\$272,099.72	0.0000	4,201.50	\$170,831.27
XOT Occupational Therapist	6.0000	0.00	\$596,433.69	6.0000	0.00	\$575,650.66
XTR Certified Occupational Therapy Assistant (COTA)	1.0000	0.00	\$73,916.61	0.0000	1,400.00	\$80,972.46
XPT Physical Therapist	2.0000	0.00	\$233,474.70	2.0000	0.00	\$236,862.81
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	8.0000	0.00	\$835,632.82	8.0000	0.00	\$815,029.85
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	3.6700	0.04	\$351,507.73	3.0700	0.00	\$288,437.58
XSN School Nurse	0.6700	0.00	\$48,455.49	0.7800	0.00	\$56,489.48
XSS School Social Worker	0.2300	0.00	\$21,878.97	0.1200	0.00	\$11,090.26
XSP Speech Pathologist	13.0000	0.00	\$1,269,598.41	13.0000	0.00	\$1,187,733.69
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	950.50	\$29,476.60	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	3.0000	0.00	\$169,200.46	2.0000	0.00	\$175,507.85
XXD Deaf/Hard of Hearing--Teacher not of record (only)	2.0000	0.00	\$193,639.43	1.0000	0.00	\$89,029.33
XXV Visual Disability--Teacher not of record (only)	1.0000	0.00	\$94,797.98	1.0000	0.00	\$92,326.05
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	20.0000	0.00	\$1,694,082.76	17.0000	0.00	\$1,452,697.09
YYN Core and/or Non Core Subjects--Teacher not of record (only)	1.0000	0.00	\$77,508.88	1.0000	0.00	\$77,286.47
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	4.0000	0.00	\$313,670.98	4.0000	0.00	\$277,193.75
XCG Civics and Government	1.0000	0.00	\$94,131.40	1.0000	0.00	\$94,298.64
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	45.5600	0.00	\$3,495,307.30	45.2400	0.00	\$3,326,376.39
XEN English	3.0000	0.00	\$261,502.95	3.0000	0.00	\$257,889.85
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	3.0000	0.00	\$262,810.55	4.0000	0.00	\$343,029.68
XRD Reading	2.0000	0.00	\$184,343.79	2.0000	0.00	\$185,032.07
XSC Science	1.0000	0.00	\$86,689.35	1.0000	0.00	\$87,147.71
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	5.0000	0.00	\$401,386.29
Total Personnel	129.4600	180,084.83	\$15,297,835.39	129.6500	184,352.34	\$15,103,213.40
Total Substitute Teacher Expense			\$153,266.28			\$159,458.33
Total Substitute Aide Expense			\$104,386.53			\$85,446.41
Total Equipment Repair/Maint Expense			\$9,975.00			\$11,313.33
Total Travel Expense			\$39,790.09			\$36,099.02
Total Instructional Materials Expense			\$55,853.40			\$45,053.85
Total Contracts Expense			\$1,914,520.99			\$1,519,493.73
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$17,575,627.68			\$16,960,078.07
Total Reimbursement Claim Prior Fiscal Year			\$16,951,817.94			\$17,575,627.68
% Increase (Decrease) from Prior Fiscal Year			3.68%			-3.50%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Carbon #1

Exhibit C-7

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$114,339.95	0.8000	0.00	\$115,637.75
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	1.0000	0.00	\$88,273.63
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,088.00	\$53,403.60	0.0000	2,032.00	\$52,486.44
SEA SE Aide Instructional	0.0000	34,110.50	\$733,688.00	0.0000	32,452.90	\$696,316.19
RSA Related Services Aide	0.0000	1,295.00	\$22,923.76	0.0000	1,295.00	\$23,380.34
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$82,972.60	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.3800	0.00	\$23,206.05	3.0000	0.00	\$267,357.86
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.5300	0.00	\$35,101.39	0.4700	0.00	\$33,724.66
XSN School Nurse	0.0600	0.00	\$3,256.27	0.1400	0.00	\$7,814.90
XSS School Social Worker	0.3100	0.00	\$20,737.90	0.2400	0.00	\$16,983.61
XSP Speech Pathologist	3.5000	0.00	\$255,328.22	2.6100	0.00	\$185,211.84
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.1300	1,295.00	\$35,098.45	0.1300	814.00	\$21,483.50
XXD Deaf/Hard of Hearing--Teacher not of record (only)	1.0000	0.00	\$81,087.68	1.0000	0.00	\$82,220.33
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	1.3100	0.00	\$117,148.70	2.0000	0.00	\$173,542.07
YYN Core and/or Non Core Subjects--Teacher not of record (only)	6.3100	0.00	\$454,149.63	6.0000	0.00	\$432,071.48
XAR Arts	0.0000	0.00	\$0.00	1.0000	0.00	\$69,237.13
XAS Alternate Content Standards (include Life Skills)	2.0000	0.00	\$144,461.42	1.0000	0.00	\$79,265.36
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	9.0200	0.00	\$643,563.00	8.0000	0.00	\$586,655.48
XEN English	0.0000	0.00	\$0.00	1.0000	0.00	\$75,037.60
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0200	0.00	\$3,889.01
Total Personnel	26.5500	38,788.50	\$2,820,466.62	28.4100	36,593.90	\$3,010,589.18
Total Substitute Teacher Expense			\$114,656.78			\$19,562.70
Total Substitute Aide Expense			\$19,259.47			\$24,815.61
Total Equipment Repair/Maint Expense			\$6,554.40			\$6,595.82
Total Travel Expense			\$36,514.14			\$21,909.45
Total Instructional Materials Expense			\$24,812.11			\$24,365.83
Total Contracts Expense			\$424,930.61			\$265,248.00
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$3,447,194.13			\$3,373,086.59
Total Reimbursement Claim Prior Fiscal Year			\$2,991,760.26			\$3,447,194.13
% Increase (Decrease) from Prior Fiscal Year			15.22%			-2.15%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Carbon #2

Exhibit C-8

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	7.0900	0.00	\$567,126.09	7.0100	0.00	\$578,729.13
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,580.28	\$39,921.48	0.0000	1,586.87	\$43,533.69
SEA SE Aide Instructional	0.0000	20,822.08	\$499,155.72	0.0000	18,745.10	\$497,074.92
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.7300	0.00	\$52,989.22	1.0800	0.00	\$82,143.33
XSN School Nurse	0.1300	0.00	\$10,677.61	0.2100	0.00	\$13,918.10
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	7.9500	22,402.36	\$1,169,870.12	8.3000	20,331.97	\$1,215,399.17
Total Substitute Teacher Expense			\$7,912.94			\$6,077.65
Total Substitute Aide Expense			\$7,499.68			\$12,297.10
Total Equipment Repair/Maint Expense			\$440.00			\$515.00
Total Travel Expense			\$513.82			\$1,299.94
Total Instructional Materials Expense			\$2,509.29			\$5,477.67
Total Contracts Expense			\$571,385.41			\$578,967.93
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,760,131.26			\$1,820,034.46
Total Reimbursement Claim Prior Fiscal Year			\$1,842,505.99			\$1,760,131.26
% Increase (Decrease) from Prior Fiscal Year			-4.47%			3.40%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Converse #1

Exhibit C-9

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$137,752.99	1.0000	0.00	\$139,931.38
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	5.5000	0.00	\$511,951.99	5.5000	0.00	\$537,084.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	3,304.38	\$65,260.11	0.0000	3,795.57	\$62,865.00
SEA SE Aide Instructional	0.0000	71,809.89	\$1,440,205.28	0.0000	109,510.41	\$1,448,966.10
RSA Related Services Aide	0.0000	2,082.59	\$44,742.89	0.0000	1,510.51	\$45,080.60
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	1.0000	0.00	\$64,549.71	1.0000	0.00	\$65,599.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	3.0000	0.00	\$299,981.40	3.0000	0.00	\$173,678.79
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	1.7998	0.00	\$175,280.20	2.7030	0.00	\$156,611.59
XSN School Nurse	1.5540	0.00	\$111,450.62	1.5140	0.00	\$108,535.41
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	4.0000	0.00	\$293,797.48	4.0000	0.00	\$282,009.45
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	3.0000	1,170.25	\$240,794.56	4.0000	2,862.52	\$335,693.56
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	1,258.63	\$21,462.55	0.0000	1,744.39	\$24,351.81
XAS Alternate Content Standards (include Life Skills)	15.0000	0.00	\$1,193,477.29	18.0000	0.00	\$1,494,206.94
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	13.6100	0.00	\$982,862.44	10.0000	0.00	\$704,751.34
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	49.4638	79,625.74	\$5,583,569.51	50.7170	119,423.40	\$5,579,364.97
Total Substitute Teacher Expense			\$25,912.63			\$28,356.81
Total Substitute Aide Expense			\$69,410.79			\$88,393.02
Total Equipment Repair/Maint Expense			\$19,901.49			\$19,323.02
Total Travel Expense			\$3,161.75			\$4,814.17
Total Instructional Materials Expense			\$24,726.83			\$15,930.24
Total Contracts Expense			\$791,491.36			\$616,233.05
Total Revenue			-\$9,873.00			-\$10,479.96
Total Reimbursement Claim			\$6,508,301.36			\$6,341,935.32
Total Reimbursement Claim Prior Fiscal Year			\$5,826,453.56			\$6,508,301.36
% Increase (Decrease) from Prior Fiscal Year			11.70%			-2.56%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Converse #2

Exhibit C-10

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$123,421.31	1.0000	0.00	\$123,994.99
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,878.00	\$88,785.57	0.0000	2,804.33	\$86,900.18
SEA SE Aide Instructional	0.0000	15,996.00	\$373,585.70	0.0000	17,904.00	\$388,743.38
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.4330	0.00	\$41,173.61	0.3700	0.00	\$35,319.43
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.1200	0.00	\$10,984.74	0.1500	0.00	\$13,978.05
XSN School Nurse	0.0120	0.00	\$885.16	0.0100	0.00	\$754.71
XSS School Social Worker	1.0890	0.00	\$94,091.96	0.1400	0.00	\$12,068.42
XSP Speech Pathologist	1.0000	0.00	\$89,144.26	1.0000	0.00	\$90,419.62
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.4830	0.00	\$35,854.06	0.5300	0.00	\$39,806.13
XXD Deaf/Hard of Hearing-Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability-Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth-Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XYN Core and/or Non Core Subjects-Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	3.6820	0.00	\$283,955.31	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	3.9500	0.00	\$316,897.20
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	4.0000	0.00	\$288,153.27	4.0000	0.00	\$293,693.71
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	11.8190	18,874.00	\$1,430,034.95	11.1500	20,708.33	\$1,402,575.82
Total Substitute Teacher Expense			\$0.00			\$0.00
Total Substitute Aide Expense			\$0.00			\$0.00
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$293.14			\$0.00
Total Instructional Materials Expense			\$20,203.07			\$35,267.26
Total Contracts Expense			\$82,257.19			\$35,513.59
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,532,788.35			\$1,473,356.67
Total Reimbursement Claim Prior Fiscal Year			\$1,519,469.60			\$1,532,788.35
% Increase (Decrease) from Prior Fiscal Year			0.88%			-3.88%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Crook #1

Exhibit C-11

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$114,330.34	1.0000	0.00	\$116,840.87
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	32,307.33	\$885,244.43	0.0000	29,783.67	\$872,233.64
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	1.0000	0.00	\$106,545.65	1.0000	0.00	\$108,106.35
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$92,120.86	1.0000	0.00	\$94,544.24
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.1010	0.00	\$9,122.88	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	50.00	\$81,476.84	2.0000	46.50	\$116,057.96
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	1.0000	0.00	\$55,494.12
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	1.0000	0.00	\$73,993.67	1.0000	0.00	\$77,539.96
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	2.0000	127.39	\$131,125.97	2.0000	255.48	\$140,708.63
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	6.5000	191.06	\$446,593.82	7.0000	305.00	\$488,788.83
XEN English	1.0000	0.00	\$94,197.05	1.0000	66.00	\$97,547.31
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	1.8000	0.00	\$153,478.38	1.8000	54.20	\$157,489.71
XMA Math	2.0000	0.00	\$148,380.40	2.0000	54.20	\$156,250.25
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	18.4010	32,675.78	\$2,336,610.29	20.8000	30,565.05	\$2,481,601.87
Total Substitute Teacher Expense			\$31,638.73			\$27,832.83
Total Substitute Aide Expense			\$29,621.33			\$28,861.97
Total Equipment Repair/Maint Expense			\$565.00			\$544.99
Total Travel Expense			\$13,321.01			\$20,236.23
Total Instructional Materials Expense			\$12,759.04			\$13,780.40
Total Contracts Expense			\$412,747.21			\$395,046.54
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,837,262.61			\$2,967,904.83
Total Reimbursement Claim Prior Fiscal Year			\$2,547,496.66			\$2,837,262.61
% Increase (Decrease) from Prior Fiscal Year			11.37%			4.60%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #1

Exhibit C-12

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$131,821.59	1.0000	0.00	\$132,531.34
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	1.0000	0.00	\$70,314.09	2.0000	0.00	\$147,278.99
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	4,863.00	\$77,045.68	0.0000	3,430.00	\$74,881.54
SEA SE Aide Instructional	0.0000	56,887.50	\$1,299,363.64	0.0000	55,350.00	\$1,356,141.64
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	1,387.50	\$58,705.19	1.0000	0.00	\$66,369.85
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	2.0000	0.00	\$196,679.78	2.0000	0.00	\$198,114.75
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.6700	0.00	\$49,545.98	0.4700	0.00	\$35,748.37
XSN School Nurse	0.3200	0.00	\$32,363.88	0.0000	0.00	\$0.00
XSS School Social Worker	1.9400	0.00	\$186,525.00	1.7600	0.00	\$168,036.07
XSP Speech Pathologist	2.0000	0.00	\$196,843.79	2.0000	0.00	\$174,912.99
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.1300	0.00	\$8,383.67	0.2500	0.00	\$12,245.95
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	1.0000	0.00	\$86,813.93	2.0000	0.00	\$154,766.85
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	15.6800	0.00	\$1,221,575.45	12.2700	1,350.00	\$1,072,354.41
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	2.0000	0.00	\$133,191.88	2.0000	0.00	\$135,707.41
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	27.7400	63,138.00	\$3,749,173.55	26.7500	60,130.00	\$3,729,090.16
Total Substitute Teacher Expense			\$24,975.40			\$7,089.93
Total Substitute Aide Expense			\$40,878.45			\$29,028.28
Total Equipment Repair/Maint Expense			\$5,050.59			\$336.00
Total Travel Expense			\$5,605.56			\$5,609.59
Total Instructional Materials Expense			\$62,087.68			\$87,144.21
Total Contracts Expense			\$598,663.30			\$421,055.27
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,486,434.53			\$4,279,353.44
Total Reimbursement Claim Prior Fiscal Year			\$3,797,270.97			\$4,486,434.53
% Increase (Decrease) from Prior Fiscal Year			18.15%			-4.62%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #2

Exhibit C-13

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	0.0100	0.00	\$3,628.49	0.0100	0.00	\$3,624.46
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	3,357.53	\$85,690.66	0.0000	2,376.67	\$58,172.02
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.1430	0.00	\$26,343.65	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0670	0.00	\$4,521.00	0.1000	0.00	\$7,088.85
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$85,149.13	1.0000	0.00	\$84,870.17
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	1.0000	0.00	\$79,254.98	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	1.9900	0.00	\$157,780.74	1.6900	0.00	\$144,485.46
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	1.0000	0.00	\$79,216.70
Total Personnel	4.2100	3,357.53	\$442,368.65	3.8000	2,376.67	\$377,457.66
Total Substitute Teacher Expense			\$3,979.78			\$2,683.31
Total Substitute Aide Expense			\$2,952.08			\$1,677.40
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$537.68			\$876.63
Total Instructional Materials Expense			\$1,031.80			\$121.54
Total Contracts Expense			\$24,666.25			\$29,779.25
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$475,536.24			\$412,595.79
Total Reimbursement Claim Prior Fiscal Year			\$516,984.33			\$475,536.24
% Increase (Decrease) from Prior Fiscal Year			-8.02%			-13.24%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #6

Exhibit C-14

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$103,369.74	1.0000	0.00	\$110,913.68
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,671.00	\$52,862.16	0.0000	1,781.00	\$51,560.87
SEA SE Aide Instructional	0.0000	6,596.51	\$160,876.10	0.0000	7,126.32	\$166,154.21
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.7100	0.00	\$42,838.67	0.8595	0.00	\$53,872.31
XSN School Nurse	0.1200	0.00	\$9,082.45	0.0763	0.00	\$4,343.91
XSS School Social Worker	0.5300	0.00	\$37,429.60	0.5746	0.00	\$42,564.56
XSP Speech Pathologist	0.0000	477.25	\$13,978.95	0.0000	581.50	\$16,702.04
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	1.0000	0.00	\$59,182.42	2.0000	0.00	\$125,229.01
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	2.0000	0.00	\$151,361.22	2.0000	0.00	\$157,486.48
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	2.4800	0.00	\$206,285.74	2.0000	0.00	\$188,234.28
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	7.8400	8,744.76	\$837,267.05	8.5104	9,488.82	\$917,061.35
Total Substitute Teacher Expense			\$10,045.80			\$17,903.80
Total Substitute Aide Expense			\$2,131.67			\$2,721.54
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$3,538.45			\$2,486.65
Total Instructional Materials Expense			\$13,308.84			\$6,832.89
Total Contracts Expense			\$260,262.68			\$331,775.08
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,126,554.49			\$1,278,781.31
Total Reimbursement Claim Prior Fiscal Year			\$898,257.55			\$1,126,554.49
% Increase (Decrease) from Prior Fiscal Year			25.42%			13.51%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #14

Exhibit C-15

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$116,997.93	1.0000	0.00	\$121,201.74
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,488.00	\$62,372.80	0.0000	1,488.00	\$66,148.29
SEA SE Aide Instructional	0.0000	8,244.00	\$302,864.99	0.0000	4,464.00	\$172,494.62
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	1.0000	0.00	\$3,588.86
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$94,318.68	1.0000	0.00	\$99,623.47
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$79,097.02	1.0000	0.00	\$94,377.35
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	1.0000	0.00	\$65,533.26	1.0000	0.00	\$68,715.75
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	6.0000	0.00	\$483,636.04	6.0000	0.00	\$476,543.08
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	3.0000	0.00	\$244,035.59	4.0000	0.00	\$270,203.77
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	13.0000	9,732.00	\$1,448,856.31	15.0000	5,952.00	\$1,372,896.93
Total Substitute Teacher Expense			\$0.00			\$5,974.60
Total Substitute Aide Expense			\$0.00			\$1,076.50
Total Equipment Repair/Maint Expense			\$175.00			\$3,568.87
Total Travel Expense			\$567.15			\$547.72
Total Instructional Materials Expense			\$9,730.75			\$6,323.75
Total Contracts Expense			\$351,092.53			\$366,457.97
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,810,421.74			\$1,756,846.34
Total Reimbursement Claim Prior Fiscal Year			\$1,773,445.52			\$1,810,421.74
% Increase (Decrease) from Prior Fiscal Year			2.08%			-2.96%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #21

Exhibit C-16

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$59,876.46	1.0000	0.00	\$123,445.42
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,568.00	\$40,300.10	0.0000	1,568.00	\$39,347.82
SEA SE Aide Instructional	0.0000	2,153.00	\$75,501.25	0.0000	6,879.01	\$188,425.22
RSA Related Services Aide	0.0000	3,576.01	\$104,276.81	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$128,154.26	1.0000	0.00	\$130,146.70
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing-Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability-Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth-Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects-Teacher not of record (only)	1.5000	0.00	\$113,521.77	1.0000	0.00	\$77,480.54
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	1.0000	0.00	\$83,483.32	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	3.0000	0.00	\$261,018.05	5.0000	0.00	\$390,587.86
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	7.5000	7,297.01	\$866,132.02	8.0000	8,447.01	\$949,433.56
Total Substitute Teacher Expense			\$5,806.60			\$14,604.83
Total Substitute Aide Expense			\$5,561.50			\$11,092.43
Total Equipment Repair/Maint Expense			\$482.00			\$522.00
Total Travel Expense			\$73.00			\$0.00
Total Instructional Materials Expense			\$6,652.46			\$3,245.20
Total Contracts Expense			\$1,376,341.27			\$1,577,639.01
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,261,048.85			\$2,556,537.03
Total Reimbursement Claim Prior Fiscal Year			\$1,642,561.85			\$2,261,048.85
% Increase (Decrease) from Prior Fiscal Year			37.65%			13.07%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #24

Exhibit C-17

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$88,300.82	1.0000	0.00	\$96,216.01
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	13,737.00	\$293,871.13	0.0000	12,874.00	\$286,190.78
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0900	0.00	\$6,534.23	0.1000	0.00	\$7,208.01
XSN School Nurse	0.1800	0.00	\$13,716.45	0.1100	0.00	\$8,488.29
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	1.0000	0.00	\$64,571.20
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	1.0000	0.00	\$71,277.76	1.0000	0.00	\$72,477.07
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	1.0000	0.00	\$55,819.06	1.0000	0.00	\$63,172.61
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	4.00	\$150.32
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	3.2700	13,737.00	\$529,519.45	4.2100	12,878.00	\$598,474.29
Total Substitute Teacher Expense			\$9,921.09			\$6,415.95
Total Substitute Aide Expense			\$31,932.33			\$15,099.46
Total Equipment Repair/Maint Expense			\$1,037.95			\$0.00
Total Travel Expense			\$5,839.42			\$6,645.21
Total Instructional Materials Expense			\$13,264.67			\$29,756.10
Total Contracts Expense			\$491,403.83			\$445,075.51
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,082,918.74			\$1,101,466.52
Total Reimbursement Claim Prior Fiscal Year			\$698,533.98			\$1,082,918.74
% Increase (Decrease) from Prior Fiscal Year			55.03%			1.71%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #25

Exhibit C-18

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$134,868.37	1.0000	0.00	\$136,351.47
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	6.0000	0.00	\$488,206.79	6.0000	0.00	\$502,968.16
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	3,339.00	\$81,799.89	0.0000	3,214.00	\$87,176.76
SEA SE Aide Instructional	0.0000	56,050.00	\$1,406,731.30	0.0000	62,044.50	\$1,664,930.88
RSA Related Services Aide	0.0000	2,758.00	\$66,291.66	0.0000	2,835.00	\$75,004.92
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	1,671.50	\$40,082.08
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$58,967.05	1.0000	0.00	\$77,720.20
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	1.0000	0.00	\$84,207.56	1.0000	0.00	\$83,832.20
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$91,791.44	1.0000	0.00	\$95,943.69
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.9600	130.00	\$76,075.89	1.0900	0.00	\$61,454.96
XSS School Social Worker	6.1600	0.00	\$482,100.25	8.7600	0.00	\$632,964.48
XSP Speech Pathologist	6.0000	0.00	\$512,178.72	6.0000	0.00	\$524,973.09
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	1,600.00	\$36,154.65	0.0000	1,528.00	\$38,058.74
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$36,920.89	1.0000	0.00	\$51,661.21
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	5.0000	0.00	\$395,183.57	4.0000	0.00	\$333,466.16
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	1.0000	0.00	\$62,999.75	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	17.0000	0.00	\$1,301,746.92	20.0000	0.00	\$1,586,186.67
XEN English	0.0000	0.00	\$0.00	1.0000	0.00	\$78,522.05
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	1.0000	0.00	\$66,119.58
XLA Language Arts	2.0000	0.00	\$140,060.62	1.0000	0.00	\$68,295.02
XMA Math	2.0000	0.00	\$152,856.10	2.0000	0.00	\$148,360.33
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	1.0000	0.00	\$90,846.57	1.0000	0.00	\$93,791.21
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	52.1200	63,877.00	\$5,699,987.99	56.8500	71,293.00	\$6,447,863.86
Total Substitute Teacher Expense			\$25,351.11			\$46,836.09
Total Substitute Aide Expense			\$55,775.49			\$34,622.09
Total Equipment Repair/Maint Expense			\$40,120.11			\$70,694.53
Total Travel Expense			\$4,377.52			\$9,307.51
Total Instructional Materials Expense			\$226,507.46			\$175,612.26
Total Contracts Expense			\$796,501.97			\$520,096.53
Total Revenue			-\$2,663.98			\$0.00
Total Reimbursement Claim			\$6,845,957.67			\$7,305,032.87
Total Reimbursement Claim Prior Fiscal Year			\$7,012,160.16			\$6,845,957.67
% Increase (Decrease) from Prior Fiscal Year			-2.37%			6.71%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Fremont #38

Exhibit C-19

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$132,380.86	1.0000	0.00	\$114,790.90
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,480.00	\$58,980.31	0.0000	1,480.00	\$60,499.88
SEA SE Aide Instructional	0.0000	7,400.00	\$214,743.10	0.0000	8,880.00	\$257,153.52
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	1.0000	0.00	\$54,416.86	1.0000	0.00	\$88,639.17
XCO School Counselor	1.0000	0.00	\$17,411.89	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	6.0000	0.00	\$483,562.99	6.0000	0.00	\$533,364.57
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	9.0000	8,880.00	\$961,496.01	8.0000	10,360.00	\$1,054,448.04
Total Substitute Teacher Expense			\$9,736.57			\$23,386.64
Total Substitute Aide Expense			\$388.62			\$0.00
Total Equipment Repair/Maint Expense			\$0.00			\$10,439.75
Total Travel Expense			\$28,511.82			\$3,671.72
Total Instructional Materials Expense			\$36,072.68			\$10,805.85
Total Contracts Expense			\$473,692.32			\$377,759.73
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,509,898.02			\$1,480,511.73
Total Reimbursement Claim Prior Fiscal Year			\$1,436,041.17			\$1,509,898.02
% Increase (Decrease) from Prior Fiscal Year			5.14%			-1.95%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Goshen #1

Exhibit C-20

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$124,077.35	1.0000	0.00	\$125,207.07
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,626.93	\$47,488.98	0.0000	1,595.92	\$48,127.59
SEA SE Aide Instructional	0.0000	43,471.53	\$988,441.39	0.0000	44,256.43	\$1,074,918.34
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	1.0000	0.00	\$63,224.26	2.0000	0.00	\$164,460.69
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$89,167.30	1.0000	0.00	\$88,801.37
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	1,337.26	\$29,017.14	0.0000	1,316.44	\$29,309.05
XPT Physical Therapist	1.0000	0.00	\$114,189.49	1.0000	0.00	\$115,457.45
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	3.0000	0.00	\$275,185.46	3.0000	0.00	\$271,336.38
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.4700	0.00	\$46,192.19	0.1586	0.00	\$14,847.44
XSN School Nurse	0.1100	0.00	\$7,950.76	0.0517	0.00	\$3,830.32
XSS School Social Worker	0.0800	0.00	\$6,640.36	0.0000	0.00	\$0.00
XSP Speech Pathologist	3.0000	0.00	\$261,949.21	3.0000	0.00	\$260,818.24
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	1,452.58	\$39,900.01	0.0000	1,382.98	\$40,476.21
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$77,961.85	1.0000	0.00	\$78,562.92
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	8.0000	0.00	\$657,513.14	9.0000	0.00	\$738,687.41
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	2.0000	0.00	\$144,639.19	1.0000	0.00	\$77,494.61
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	9.4010	0.00	\$766,699.15	9.1000	0.00	\$762,843.59
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	31.0610	47,888.30	\$3,740,237.23	31.3103	48,551.77	\$3,895,178.68
Total Substitute Teacher Expense			\$36,404.21			\$32,113.69
Total Substitute Aide Expense			\$28,145.15			\$36,853.18
Total Equipment Repair/Maint Expense			\$1,209.52			\$669.20
Total Travel Expense			\$19,572.44			\$13,288.54
Total Instructional Materials Expense			\$52,901.32			\$39,211.09
Total Contracts Expense			\$121,116.38			\$125,304.63
Total Revenue			-\$16,374.33			-\$13,959.01
Total Reimbursement Claim			\$3,983,211.92			\$4,128,660.00
Total Reimbursement Claim Prior Fiscal Year			\$3,899,674.07			\$3,983,211.92
% Increase (Decrease) from Prior Fiscal Year			2.14%			3.65%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Hot Springs #1

Exhibit C-21

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$110,334.99	0.9500	0.00	\$113,609.82
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	1.0000	0.00	\$88,054.70	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	142.00	\$2,315.08	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,088.00	\$54,777.18	0.0000	1,936.00	\$63,282.99
SEA SE Aide Instructional	0.0000	23,564.95	\$537,930.84	0.0000	22,630.24	\$520,919.10
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$84,104.74	1.0000	0.00	\$77,366.16
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$87,738.44	1.0000	0.00	\$83,038.37
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.3750	0.00	\$24,338.17	0.1650	0.00	\$11,730.96
XSN School Nurse	0.1250	0.00	\$7,948.65	0.1650	0.00	\$9,862.26
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$74,012.91	1.0000	0.00	\$68,040.01
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	1.0000	0.00	\$55,950.90	1.0000	0.00	\$51,443.00
XYN Core and/or Non Core Subjects--Teacher not of record (only)	1.0000	0.00	\$67,733.07	1.0000	0.00	\$67,754.32
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	5.0000	0.00	\$387,058.77	5.0000	0.00	\$354,332.88
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	12.5000	25,794.95	\$1,582,298.44	11.2800	24,566.24	\$1,421,379.87
Total Substitute Teacher Expense			\$5,877.98			\$4,930.01
Total Substitute Aide Expense			\$16,660.41			\$18,663.22
Total Equipment Repair/Maint Expense			\$71.75			\$122.75
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$30,701.84			\$23,675.49
Total Contracts Expense			\$401,493.75			\$733,670.32
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,037,104.17			\$2,202,441.66
Total Reimbursement Claim Prior Fiscal Year			\$1,940,003.58			\$2,037,104.17
% Increase (Decrease) from Prior Fiscal Year			5.01%			8.12%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Johnson #1

Exhibit C-22

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$110,636.39	1.0000	0.00	\$125,366.03
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,721.50	\$35,610.44	0.0000	1,800.00	\$39,334.38
SEA SE Aide Instructional	0.0000	17,925.00	\$396,871.18	0.0000	18,248.25	\$397,440.93
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	737.00	\$25,202.53	0.0000	16.00	\$415.19
XOT Occupational Therapist	1.0000	0.00	\$81,788.29	1.0000	0.00	\$83,227.67
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	2.0000	0.00	\$193,553.38	2.0000	0.00	\$197,125.71
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.9680	0.00	\$73,856.43	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.4220	0.00	\$36,476.90	1.0000	0.00	\$86,802.17
XSP Speech Pathologist	2.0000	0.00	\$175,357.21	2.0000	0.00	\$177,431.50
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.7600	0.00	\$54,624.34	0.5000	0.00	\$29,865.26
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	8.0000	0.00	\$590,603.88	8.0000	0.00	\$616,535.14
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	6.0000	0.00	\$412,018.43	6.0000	0.00	\$425,212.01
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	22.1500	20,383.50	\$2,186,599.40	21.5000	20,064.25	\$2,178,755.99
Total Substitute Teacher Expense			\$17,909.60			\$15,796.20
Total Substitute Aide Expense			\$9,983.99			\$11,606.42
Total Equipment Repair/Maint Expense			\$445.00			\$365.00
Total Travel Expense			\$3,226.43			\$1,879.52
Total Instructional Materials Expense			\$11,089.58			\$16,868.49
Total Contracts Expense			\$197,981.85			\$240,378.92
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,427,235.85			\$2,465,650.54
Total Reimbursement Claim Prior Fiscal Year			\$2,577,708.01			\$2,427,235.85
% Increase (Decrease) from Prior Fiscal Year			-5.84%			1.58%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Laramie #1

Exhibit C-23

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	2.0000	0.00	\$290,523.78	2.0000	0.00	\$294,231.43
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	4.0000	0.00	\$382,821.40	5.0000	0.00	\$484,007.69
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	5,444.54	\$142,667.45	0.0000	5,810.34	\$183,549.28
XCL Secretary/Clerical Staff	0.0000	1,544.04	\$30,084.17	0.0000	1,544.04	\$30,136.65
SEA SE Aide Instructional	0.0000	265,404.91	\$5,864,379.68	0.0000	262,227.01	\$6,368,082.15
RSA Related Services Aide	0.0000	1,536.86	\$34,387.35	0.0000	2,954.93	\$72,101.37
XTC Transition Coordinator	3.0000	0.00	\$246,802.39	3.0000	0.00	\$248,241.72
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	2.0000	0.00	\$188,346.84	2.0000	0.00	\$191,042.91
XDH Deaf/Hard of Hearing Interpreter	0.0000	3,981.18	\$121,651.56	0.0000	3,540.25	\$134,578.31
XOT Occupational Therapist	9.6600	0.00	\$802,181.55	10.0300	0.00	\$827,104.37
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	2.5600	0.00	\$232,990.39	3.0230	0.00	\$260,593.88
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	12.8000	0.00	\$1,492,919.43	14.0000	0.00	\$1,675,297.22
XPS Psychological Technician	1.0000	0.00	\$129,773.25	1.0000	0.00	\$151,695.19
XCO School Counselor	8.0800	0.00	\$754,796.17	7.9900	0.00	\$750,672.90
XSN School Nurse	9.1100	0.00	\$702,174.59	8.0500	0.00	\$613,707.86
XSS School Social Worker	12.2100	0.00	\$1,042,254.69	16.9100	0.00	\$1,125,180.71
XSP Speech Pathologist	26.9400	0.00	\$2,313,486.35	30.1500	0.00	\$2,350,469.27
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	2,565.99	\$86,435.22	0.0000	2,356.78	\$94,945.15
XJB Job Coach	0.0000	6,590.79	\$144,129.83	0.0000	3,748.69	\$86,054.85
XVS Vision Screening Technician	0.0000	1,186.49	\$19,052.90	0.0000	1,178.54	\$19,517.86
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	3.0000	0.00	\$252,030.70	3.0000	0.00	\$257,090.23
XXD Deaf/Hard of Hearing--Teacher not of record (only)	2.5000	0.00	\$205,135.55	3.0000	0.00	\$211,136.09
XXV Visual Disability--Teacher not of record (only)	1.0000	0.00	\$94,502.61	1.0000	0.00	\$86,069.91
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	52.0640	0.00	\$4,407,547.49	54.0600	0.00	\$4,510,928.06
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	12.2300	0.00	\$1,059,311.23	11.1300	0.00	\$926,857.06
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	46.2300	0.00	\$4,094,533.38	46.5500	0.00	\$3,800,895.13
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	210.3840	288,254.80	\$25,134,919.95	221.8930	283,360.58	\$25,754,187.25
Total Substitute Teacher Expense			\$239,931.61			\$180,686.01
Total Substitute Aide Expense			\$147,642.25			\$160,948.85
Total Equipment Repair/Maint Expense			\$69.95			\$588.06
Total Travel Expense			\$56,046.80			\$46,074.10
Total Instructional Materials Expense			\$126,819.50			\$70,819.25
Total Contracts Expense			\$60,363.18			\$335,640.26
Total Revenue			-\$5,180.00			-\$1,715.00
Total Reimbursement Claim			\$25,760,613.24			\$26,547,228.78
Total Reimbursement Claim Prior Fiscal Year			\$24,491,051.79			\$25,760,613.24
% Increase (Decrease) from Prior Fiscal Year			5.18%			3.05%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Laramie #2

Exhibit C-24

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	0.9500	0.00	\$127,924.68	0.9500	0.00	\$129,491.97
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	1.0000	0.00	\$82,887.65	1.0000	0.00	\$83,405.12
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,080.00	\$47,943.84	0.8000	0.00	\$47,765.11
SEA SE Aide Instructional	0.0000	27,631.00	\$685,463.78	0.0000	31,223.25	\$785,667.78
RSA Related Services Aide	0.0000	1,239.00	\$20,638.92	0.0000	1,239.00	\$33,856.14
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$98,513.00	1.0000	0.00	\$99,469.29
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.3480	0.00	\$29,337.35	0.3050	0.00	\$25,811.39
XSN School Nurse	0.3060	0.00	\$22,260.71	0.2700	0.00	\$19,767.63
XSS School Social Worker	0.2670	0.00	\$21,072.24	0.1960	0.00	\$14,685.29
XSP Speech Pathologist	2.0000	0.00	\$152,548.32	1.8000	0.00	\$149,926.82
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	1.0000	0.00	\$29,359.95	0.5000	0.00	\$33,550.71
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	2.0000	0.00	\$135,699.44	2.0000	0.00	\$152,392.77
YYN Core and/or Non Core Subjects--Teacher not of record (only)	4.0000	0.00	\$275,718.63	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	1.0000	0.00	\$87,656.55	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	5.0000	0.00	\$301,558.16	6.0000	0.00	\$389,365.24
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	4.0000	0.00	\$288,896.91
Total Personnel	18.8710	30,950.00	\$2,118,583.22	18.8210	32,462.25	\$2,254,052.17
Total Substitute Teacher Expense			\$17,286.76			\$26,407.52
Total Substitute Aide Expense			\$23,753.93			\$19,876.76
Total Equipment Repair/Maint Expense			\$807.08			\$890.00
Total Travel Expense			\$10,735.39			\$11,686.12
Total Instructional Materials Expense			\$10,500.62			\$14,646.76
Total Contracts Expense			\$170,950.38			\$148,299.10
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,352,617.38			\$2,475,858.43
Total Reimbursement Claim Prior Fiscal Year			\$2,018,890.78			\$2,352,617.38
% Increase (Decrease) from Prior Fiscal Year			16.53%			5.24%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Lincoln #1

Exhibit C-25

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	0.5000	0.00	\$69,018.04	0.5000	0.00	\$68,446.57
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.5000	0.00	\$46,257.69	0.5000	0.00	\$47,467.38
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,701.00	\$25,641.65	0.0000	1,363.50	\$26,678.27
SEA SE Aide Instructional	0.0000	28,817.24	\$324,388.08	0.0000	18,637.50	\$355,331.47
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.5000	0.00	\$69,018.04	0.5000	0.00	\$68,446.57
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	1.0000	0.00	\$61,310.91	1.0000	0.00	\$76,878.93
XSP Speech Pathologist	1.0000	0.00	\$109,388.39	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.1205	0.00	\$3,296.92
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	2.0000	0.00	\$121,348.46	2.0000	0.00	\$148,551.41
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	1.0000	0.00	\$71,040.36	1.0000	0.00	\$74,927.93
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	2.0000	0.00	\$178,111.96	1.5000	0.00	\$142,355.97
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	1.0000	0.00	\$83,456.16	1.0000	0.00	\$96,074.67
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	9.5000	30,518.24	\$1,158,979.74	8.1205	20,001.00	\$1,108,456.09
Total Substitute Teacher Expense			\$15,169.99			\$11,234.93
Total Substitute Aide Expense			\$21,413.87			\$18,881.86
Total Equipment Repair/Maint Expense			\$14,580.15			\$0.00
Total Travel Expense			\$0.00			\$398.67
Total Instructional Materials Expense			\$14,812.27			\$27,674.73
Total Contracts Expense			\$155,276.39			\$300,153.49
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,380,232.41			\$1,466,799.77
Total Reimbursement Claim Prior Fiscal Year			\$1,117,841.91			\$1,380,232.41
% Increase (Decrease) from Prior Fiscal Year			23.47%			6.27%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Lincoln #2

Exhibit C-26

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.7500	0.00	\$246,094.67	1.8000	0.00	\$209,899.85
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	5.0000	0.00	\$487,886.86	4.0000	0.00	\$408,351.09
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,760.00	\$57,094.79	0.0000	2,080.00	\$65,381.26
SEA SE Aide Instructional	0.0000	74,654.01	\$1,790,947.89	0.0000	70,880.83	\$1,769,355.87
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	1.0000	0.00	\$48,175.77	0.5000	0.00	\$49,719.29
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	2.0000	0.00	\$196,063.20	2.0000	0.00	\$198,492.41
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	3.9700	0.00	\$403,728.49	3.8700	0.00	\$406,629.34
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.3000	0.00	\$25,009.42	0.3300	0.00	\$28,089.90
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	5.0000	0.00	\$450,586.61	4.9000	0.00	\$456,831.06
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.4000	0.00	\$28,936.02	0.3500	0.00	\$13,060.84
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	2.6900	0.00	\$250,299.97	1.2900	0.00	\$104,989.92
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	2.0000	0.00	\$178,035.98	2.0000	0.00	\$169,885.97
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	13.7500	0.00	\$1,043,310.24	13.5000	0.00	\$1,076,837.17
XEN English	2.0000	0.00	\$167,508.19	2.0000	0.00	\$170,295.87
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	1.0000	0.00	\$60,619.04	1.0000	0.00	\$79,641.27
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	1.0000	0.00	\$89,521.57	0.0000	0.00	\$0.00
XRD Reading	1.0000	0.00	\$94,616.51	1.0000	0.00	\$96,567.38
XSC Science	2.0000	0.00	\$146,954.91	2.0000	0.00	\$149,751.84
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	44.8600	76,414.01	\$5,765,390.13	40.5400	72,960.83	\$5,453,780.33
Total Substitute Teacher Expense			\$47,325.44			\$40,232.37
Total Substitute Aide Expense			\$60,573.03			\$66,332.32
Total Equipment Repair/Maint Expense			\$6,479.85			\$5,963.99
Total Travel Expense			\$12,362.89			\$18,304.37
Total Instructional Materials Expense			\$18,973.06			\$31,359.88
Total Contracts Expense			\$439,831.00			\$452,600.23
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$6,350,935.40			\$6,068,573.49
Total Reimbursement Claim Prior Fiscal Year			\$5,555,447.35			\$6,350,935.40
% Increase (Decrease) from Prior Fiscal Year			14.32%			-4.45%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Natrona #1

Exhibit C-27

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.8300	0.00	\$225,265.51	1.8700	0.00	\$235,627.87
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	4.0000	0.00	\$384,395.75	4.0000	0.00	\$372,884.39
XFP Office Support Staff, Professional	4.0000	0.00	\$360,199.98	4.0000	0.00	\$359,630.45
XFC Office Support Staff, Classified	1.0000	0.00	\$34,356.53	0.0000	1,352.50	\$33,223.09
XCL Secretary/Clerical Staff	0.0000	8,577.26	\$247,160.99	0.0000	8,790.75	\$263,944.88
SEA SE Aide Instructional	0.0000	264,387.23	\$7,464,116.92	0.0000	260,880.63	\$7,334,229.77
RSA Related Services Aide	0.0000	21,257.25	\$684,632.67	0.0000	25,017.50	\$810,015.33
XTC Transition Coordinator	0.0000	0.00	\$0.00	1.0000	0.00	\$75,658.09
XDD Educational Diagnostician	1.6000	0.00	\$146,851.50	1.6000	0.00	\$147,138.73
XAU Audiologist	1.0000	0.00	\$104,018.36	1.0000	0.00	\$100,429.82
XDH Deaf/Hard of Hearing Interpreter	2.0000	0.00	\$166,007.93	2.0000	0.00	\$165,596.99
XOT Occupational Therapist	4.4000	0.00	\$373,670.72	4.8000	0.00	\$398,131.06
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	1,316.00	\$63,690.48	0.0000	1,366.00	\$66,703.25
XPT Physical Therapist	2.0000	0.00	\$194,250.84	2.0000	0.00	\$175,843.99
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	10.0000	0.00	\$1,006,180.81	10.0000	0.00	\$1,021,229.37
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.3160	0.00	\$31,789.53	0.0000	0.00	\$0.00
XSN School Nurse	3.7682	0.00	\$289,750.33	4.5859	0.00	\$353,353.33
XSS School Social Worker	12.8000	0.00	\$982,115.38	12.4423	0.00	\$983,474.02
XSP Speech Pathologist	16.2000	0.00	\$1,454,875.03	15.7000	0.00	\$1,440,953.88
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	1,371.20	\$51,961.45	0.0000	1,324.00	\$50,556.04
XJB Job Coach	0.0000	13,281.50	\$409,216.83	0.0000	11,189.25	\$350,210.85
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	4.0000	0.00	\$325,582.88	4.0000	0.00	\$322,471.97
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	1.0000	0.00	\$94,634.78	1.0000	0.00	\$95,457.60
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	15.0000	0.00	\$1,232,002.14	13.0000	0.00	\$1,061,335.31
YYN Core and/or Non Core Subjects--Teacher not of record (only)	10.0000	0.00	\$742,736.65	12.0000	0.00	\$906,842.08
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	21.0000	0.00	\$1,662,961.23	20.0000	0.00	\$1,557,824.03
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	31.0000	0.00	\$2,449,003.12	35.0000	0.00	\$2,821,494.52
XEN English	2.0000	0.00	\$161,656.74	2.0000	0.00	\$162,088.39
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	14.0000	0.00	\$1,157,927.15	20.7500	0.00	\$1,679,747.72
XMA Math	4.0000	0.00	\$337,751.76	5.0000	0.00	\$409,566.88
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	166.9142	310,190.44	\$22,838,763.99	177.7482	309,920.63	\$23,755,663.70
Total Substitute Teacher Expense			\$57,110.05			\$78,475.51
Total Substitute Aide Expense			\$207,263.28			\$184,586.67
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$49,611.00			\$49,429.34
Total Instructional Materials Expense			\$29,730.00			\$27,352.69
Total Contracts Expense			\$1,717,776.30			\$1,595,528.14
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$24,900,254.62			\$25,691,036.05
Total Reimbursement Claim Prior Fiscal Year			\$22,382,857.43			\$24,900,254.62
% Increase (Decrease) from Prior Fiscal Year			11.25%			3.18%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Niobrara #1

Exhibit C-28

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$102,739.12	1.0000	0.00	\$103,605.52
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	1,220.00	\$46,054.55	0.0000	1,225.00	\$49,314.87
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	9,202.98	\$251,104.79	0.0000	8,817.34	\$237,121.58
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	1.0000	0.00	\$82,351.93	1.0000	0.00	\$84,656.71
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$73,896.23	1.0000	0.00	\$70,268.90
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	2.7600	0.00	\$207,971.50	8.7700	0.00	\$545,262.89
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	3.5900	0.00	\$241,886.44	0.0000	0.00	\$0.00
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	9.3500	10,422.98	\$1,006,004.56	11.7700	10,042.34	\$1,090,230.47
Total Substitute Teacher Expense			\$3,851.82			\$3,972.58
Total Substitute Aide Expense			\$12,500.84			\$8,140.10
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$5,027.87			\$5,909.61
Total Instructional Materials Expense			\$25,311.69			\$17,407.57
Total Contracts Expense			\$133,050.29			\$338,530.28
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,185,747.07			\$1,464,190.61
Total Reimbursement Claim Prior Fiscal Year			\$1,157,314.89			\$1,185,747.07
% Increase (Decrease) from Prior Fiscal Year			2.46%			23.48%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Park #1

Exhibit C-29

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	0.7000	0.00	\$95,428.85	0.7700	0.00	\$100,183.59
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,688.83	\$42,011.96	0.0000	1,682.00	\$43,201.40
SEA SE Aide Instructional	0.0000	31,688.25	\$834,385.64	0.0000	37,282.51	\$910,803.52
RSA Related Services Aide	0.0000	3,168.56	\$66,910.84	0.0000	3,825.76	\$80,821.25
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$69,557.45	1.0000	0.00	\$69,651.85
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.7300	0.00	\$77,084.75	0.0000	0.00	\$0.00
XPS Psychological Technician	1.0000	0.00	\$96,267.80	1.0000	0.00	\$96,742.40
XCO School Counselor	0.0600	0.00	\$6,217.83	0.5800	0.00	\$40,149.46
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.4400	0.00	\$44,654.01	0.5100	0.00	\$52,048.64
XSP Speech Pathologist	3.0000	0.00	\$268,889.33	3.0000	0.00	\$221,042.68
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	798.50	\$12,554.75	0.0000	701.00	\$11,470.93
APE Adaptive PE	1.0000	0.00	\$84,961.81	1.0000	0.00	\$90,065.76
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	1.0000	0.00	\$73,201.25
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	5.0000	0.00	\$418,500.51	3.0000	0.00	\$258,746.76
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	6.2100	0.00	\$545,166.49	6.0000	0.00	\$522,607.81
XEN English	2.0000	0.00	\$172,019.27	2.0000	0.00	\$172,478.32
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	2.0000	0.00	\$170,544.23	2.0000	0.00	\$171,336.25
XMA Math	0.0000	0.00	\$0.00	1.0000	0.00	\$79,079.55
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	23.1400	37,344.14	\$3,005,155.52	22.8600	43,491.27	\$2,993,631.42
Total Substitute Teacher Expense			\$27,283.80			\$22,320.78
Total Substitute Aide Expense			\$45,024.45			\$44,056.90
Total Equipment Repair/Maint Expense			\$1,341.25			\$978.73
Total Travel Expense			\$2,469.39			\$2,550.21
Total Instructional Materials Expense			\$24,532.15			\$28,878.82
Total Contracts Expense			\$199,583.06			\$162,028.32
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$3,305,389.62			\$3,254,445.18
Total Reimbursement Claim Prior Fiscal Year			\$3,133,989.81			\$3,305,389.62
% Increase (Decrease) from Prior Fiscal Year			5.47%			-1.54%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Park #6

Exhibit C-30

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$136,457.35	1.0000	0.00	\$136,259.33
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	1.0000	0.00	\$82,409.15	1.0000	0.00	\$86,591.27
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,080.16	\$61,889.41	0.0000	2,125.00	\$63,742.06
SEA SE Aide Instructional	0.0000	64,344.39	\$1,373,270.31	0.0000	143,627.89	\$1,519,783.24
RSA Related Services Aide	0.0000	1,404.53	\$34,441.26	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	1.0000	0.00	\$71,044.19	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	2,518.50	\$60,174.24	0.0000	1,292.00	\$29,175.33
XOT Occupational Therapist	2.0000	0.00	\$155,364.81	2.0000	0.00	\$155,565.28
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	2,859.00	\$98,408.63	0.0000	2,866.33	\$102,667.23
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	2.0000	0.00	\$198,838.00	2.0000	0.00	\$135,104.61
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	3.0000	0.00	\$10,663.81	1.0000	0.00	\$4,110.63
XSN School Nurse	4.0000	0.00	\$36,428.13	4.0000	0.00	\$15,871.99
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	5.0000	0.00	\$416,361.98	5.0000	0.00	\$421,251.75
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$74,511.06	1.0000	0.00	\$75,529.70
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	1.0000	0.00	\$71,149.39
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	4.0000	0.00	\$314,466.32	9.0000	0.00	\$708,874.45
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	6.0000	0.00	\$466,253.34	5.0000	0.00	\$384,297.34
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	8.0000	0.00	\$596,881.11	2.7500	0.00	\$191,403.51
XEN English	1.0000	0.00	\$80,984.44	1.0000	0.00	\$81,188.69
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	1.0000	0.00	\$89,829.53	1.0000	0.00	\$89,902.17
XLA Language Arts	1.0000	0.00	\$79,515.32	1.0000	0.00	\$81,404.77
XMA Math	1.0000	0.00	\$73,240.02	2.0000	0.00	\$151,874.05
XRD Reading	1.0000	0.00	\$96,821.64	1.0000	0.00	\$96,276.75
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	43.0000	73,206.58	\$4,608,254.05	40.7500	149,911.22	\$4,602,023.54
Total Substitute Teacher Expense			\$38,014.62			\$53,022.61
Total Substitute Aide Expense			\$61,641.66			\$72,305.64
Total Equipment Repair/Maint Expense			\$715.00			\$1,252.39
Total Travel Expense			\$2,801.20			\$3,446.61
Total Instructional Materials Expense			\$16,100.06			\$10,090.26
Total Contracts Expense			\$47,467.59			\$126,339.75
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,774,994.18			\$4,868,480.80
Total Reimbursement Claim Prior Fiscal Year			\$4,729,005.00			\$4,774,994.18
% Increase (Decrease) from Prior Fiscal Year			0.97%			1.96%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Park #16

Exhibit C-31

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$77,611.17	1.0000	0.00	\$78,782.59
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	3,644.34	\$78,992.60	0.0000	3,648.94	\$81,737.98
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0200	0.00	\$994.67	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	1.0000	0.00	\$68,431.32	1.0300	0.00	\$71,909.25
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	2.0200	3,644.34	\$226,029.76	2.0300	3,648.94	\$232,429.82
Total Substitute Teacher Expense			\$4,152.83			\$1,731.65
Total Substitute Aide Expense			\$0.00			\$0.00
Total Equipment Repair/Maint Expense			\$2,850.00			-\$873.06
Total Travel Expense			\$2,979.46			\$50.00
Total Instructional Materials Expense			\$1,743.78			\$1,324.01
Total Contracts Expense			\$118,526.32			\$136,825.26
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$356,282.15			\$371,487.68
Total Reimbursement Claim Prior Fiscal Year			\$298,568.36			\$356,282.15
% Increase (Decrease) from Prior Fiscal Year			19.33%			4.27%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Platte #1

Exhibit C-32

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$116,056.78	1.0000	0.00	\$118,598.95
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,417.75	\$26,646.83	0.0000	1,413.75	\$28,967.25
SEA SE Aide Instructional	0.0000	32,034.67	\$454,037.66	0.0000	35,156.75	\$515,675.85
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	1.0000	0.00	\$101,306.80	1.0000	0.00	\$84,250.79
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$64,147.59	1.0000	0.00	\$66,387.01
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	140.00	\$6,618.55	0.0000	145.90	\$6,923.02
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	3.0000	0.00	\$240,071.17	5.0000	0.00	\$266,223.77
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0300	0.00	\$1,887.65	0.1000	0.00	\$1,916.05
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	3.0000	1.00	\$219,064.81	3.0000	0.00	\$238,988.37
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	1.0000	0.00	\$70,557.49	1.0000	0.00	\$72,206.28
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	19.0000	0.00	\$899,296.11	19.0000	0.00	\$877,840.00
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	29.0300	33,593.42	\$2,199,691.44	31.1000	36,716.40	\$2,277,977.34
Total Substitute Teacher Expense			\$18,729.19			\$29,675.08
Total Substitute Aide Expense			\$18,300.54			\$15,781.73
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$12,619.60			\$7,173.07
Total Instructional Materials Expense			\$4,585.84			\$5,095.93
Total Contracts Expense			\$110,724.91			\$108,843.84
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,364,651.52			\$2,444,546.99
Total Reimbursement Claim Prior Fiscal Year			\$2,430,685.45			\$2,364,651.52
% Increase (Decrease) from Prior Fiscal Year			-2.72%			3.38%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Platte #2

Exhibit C-33

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$103,204.57	1.0000	0.00	\$104,604.70
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	6,500.00	\$140,151.83	0.0000	6,490.01	\$123,837.41
RSA Related Services Aide	0.0000	1,300.00	\$42,061.54	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.0000	0.00	\$0.00	1.0000	0.00	\$62,584.43
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	3.0000	0.00	\$234,071.13	3.0000	0.00	\$234,618.29
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	4.0000	7,800.00	\$519,489.07	5.0000	6,490.01	\$525,644.83
Total Substitute Teacher Expense			\$1,680.47			\$5,689.34
Total Substitute Aide Expense			\$4,788.59			\$3,894.21
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$460.93			\$189.19
Total Instructional Materials Expense			\$14,199.91			\$3,252.53
Total Contracts Expense			\$46,112.97			\$27,794.67
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$586,731.94			\$566,464.77
Total Reimbursement Claim Prior Fiscal Year			\$536,984.47			\$586,731.94
% Increase (Decrease) from Prior Fiscal Year			9.26%			-3.45%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Sheridan #1

Exhibit C-34

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$137,818.70	1.0000	0.00	\$120,892.08
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	7,650.00	\$213,188.72	0.0000	0.00	\$0.00
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$76,830.51	1.0000	0.00	\$77,283.24
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	6.1000	0.00	\$426,750.72	6.0000	0.00	\$457,992.36
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	3.0000	0.00	\$216,057.15	4.0000	0.00	\$267,574.86
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	11.1000	7,650.00	\$1,070,645.80	12.0000	0.00	\$923,742.54
Total Substitute Teacher Expense			\$3,327.70			\$25,868.78
Total Substitute Aide Expense			\$35,630.67			\$808.72
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$5,289.39			\$10,783.25
Total Instructional Materials Expense			\$13,299.40			\$12,466.22
Total Contracts Expense			\$183,815.97			\$236,554.62
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,312,008.93			\$1,210,224.13
Total Reimbursement Claim Prior Fiscal Year			\$1,292,923.69			\$1,312,008.93
% Increase (Decrease) from Prior Fiscal Year			1.48%			-7.76%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Sheridan #2

Exhibit C-35

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$78,929.10	1.0000	0.00	\$133,778.56
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	1.0000	0.00	\$48,590.90	1.0000	0.00	\$45,344.46
SEA SE Aide Instructional	0.0000	98,379.50	\$1,968,927.28	0.0000	95,417.64	\$1,974,889.09
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.8300	0.00	\$83,443.41	0.6700	0.00	\$68,363.73
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	1,706.50	\$50,856.46	0.0000	2,425.00	\$69,708.23
XOT Occupational Therapist	1.0000	0.00	\$90,995.88	1.0000	0.00	\$92,028.90
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	4.0000	0.00	\$409,040.04	4.0000	0.00	\$414,174.66
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	2.3346	0.00	\$184,503.03	1.8550	0.00	\$166,287.50
XSN School Nurse	1.4442	0.00	\$46,600.94	1.0480	0.00	\$35,860.96
XSS School Social Worker	0.6691	0.00	\$60,717.05	0.6230	0.00	\$57,476.81
XSP Speech Pathologist	4.0000	0.00	\$356,753.61	4.0000	0.00	\$369,554.99
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.2000	0.00	\$18,280.63	0.2000	0.00	\$18,966.84
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.8000	0.00	\$80,918.99	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	4.6000	0.00	\$403,607.99
YYN Core and/or Non Core Subjects--Teacher not of record (only)	1.5700	0.00	\$149,188.19	6.6700	0.00	\$600,087.21
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	9.8600	0.00	\$863,907.26	5.2700	0.00	\$411,572.14
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	12.0000	0.00	\$1,092,807.48	9.6300	0.00	\$896,434.49
XEN English	3.3700	0.00	\$310,831.58	3.5700	0.00	\$337,636.19
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	1.1000	0.00	\$93,322.83	1.0000	0.00	\$92,150.65
XMA Math	2.1000	0.00	\$190,467.23	1.6700	0.00	\$156,029.42
XRD Reading	0.1700	0.00	\$13,644.19	0.1700	0.00	\$17,771.05
XSC Science	0.2000	0.00	\$19,836.11	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	47.6479	100,086.00	\$6,212,562.19	47.9760	97,842.64	\$6,361,723.87
Total Substitute Teacher Expense			\$34,811.01			\$41,060.83
Total Substitute Aide Expense			\$65,850.12			\$44,621.99
Total Equipment Repair/Maint Expense			\$0.00			\$608.83
Total Travel Expense			\$5,266.50			\$4,296.08
Total Instructional Materials Expense			\$48,912.38			\$55,399.47
Total Contracts Expense			\$798,024.85			\$886,927.83
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$7,165,427.05			\$7,394,638.90
Total Reimbursement Claim Prior Fiscal Year			\$6,822,638.58			\$7,165,427.05
% Increase (Decrease) from Prior Fiscal Year			5.02%			3.20%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Sheridan #3

Exhibit C-36

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	0.3800	0.00	\$31,571.95	0.0000	0.00	\$0.00
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	0.00	\$0.00	0.0000	2,126.50	\$34,059.21
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.2500	0.00	\$20,771.01	0.6000	0.00	\$49,465.55
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0700	0.00	\$5,770.98
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	0.3700	0.00	\$30,741.10	0.3300	0.00	\$27,206.05
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	1.0000	0.00	\$83,084.06	1.0000	2,126.50	\$116,501.79
Total Substitute Teacher Expense			\$648.28			\$1,265.92
Total Substitute Aide Expense			\$0.00			\$88.66
Total Equipment Repair/Maint Expense			\$322.28			\$480.00
Total Travel Expense			\$164.71			\$0.00
Total Instructional Materials Expense			\$6,430.60			\$9,308.64
Total Contracts Expense			\$94,575.63			\$73,577.15
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$185,225.56			\$201,222.16
Total Reimbursement Claim Prior Fiscal Year			\$182,759.13			\$185,225.56
% Increase (Decrease) from Prior Fiscal Year			1.35%			8.64%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Sublette #1

Exhibit C-37

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$119,519.99	1.0000	0.00	\$121,092.85
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,671.86	\$58,058.21	0.0000	1,689.00	\$59,365.09
SEA SE Aide Instructional	0.0000	26,479.48	\$708,116.00	0.0000	18,216.00	\$437,234.26
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.5000	0.00	\$139,797.32	1.5000	0.00	\$140,187.77
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	1.0000	0.00	\$88,594.11
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	2.0000	0.00	\$182,893.48	2.0500	0.00	\$206,547.23
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	2.0000	0.00	\$157,220.79	2.0000	0.00	\$163,427.18
YYN Core and/or Non Core Subjects--Teacher not of record (only)	4.5900	1.00	\$471,223.25	5.5625	0.00	\$502,577.08
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	11.0900	28,152.34	\$1,836,829.04	13.1125	19,905.00	\$1,719,025.57
Total Substitute Teacher Expense			\$60,104.85			\$14,818.17
Total Substitute Aide Expense			\$32,881.71			\$20,219.35
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$4,443.64			\$613.80
Total Contracts Expense			\$707,930.50			\$413,171.84
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,642,189.74			\$2,167,848.73
Total Reimbursement Claim Prior Fiscal Year			\$2,542,029.22			\$2,642,189.74
% Increase (Decrease) from Prior Fiscal Year			3.94%			-17.95%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Sublette #9

Exhibit C-38

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$58,181.30	0.5000	0.00	\$58,454.25
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	18,315.50	\$430,288.91	0.0000	17,581.25	\$410,310.51
RSA Related Services Aide	0.0000	38.00	\$296.62	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.6500	0.00	\$57,257.04	0.6500	0.00	\$56,846.09
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.6500	0.00	\$53,339.39	0.6500	0.00	\$54,270.37
XSP Speech Pathologist	1.0000	0.00	\$74,805.18	1.0000	0.00	\$91,091.57
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	3.0000	0.00	\$252,667.36	3.0000	0.00	\$252,462.81
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	3.0000	0.00	\$238,303.71	3.0000	0.00	\$201,079.39
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	9.3000	18,353.50	\$1,165,139.51	8.8000	17,581.25	\$1,124,514.99
Total Substitute Teacher Expense			\$12,584.29			\$9,281.08
Total Substitute Aide Expense			\$21,325.28			\$29,113.52
Total Equipment Repair/Maint Expense			\$8,356.58			\$1,924.09
Total Travel Expense			\$2,595.52			\$900.95
Total Instructional Materials Expense			\$17,677.63			\$16,102.83
Total Contracts Expense			\$447,685.99			\$432,005.69
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,675,364.80			\$1,613,843.15
Total Reimbursement Claim Prior Fiscal Year			\$1,809,995.27			\$1,675,364.80
% Increase (Decrease) from Prior Fiscal Year			-7.44%			-3.67%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Sweetwater #1

Exhibit C-39

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	2.0000	0.00	\$295,591.46	2.0000	0.00	\$283,319.49
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	9.0551	0.00	\$756,846.43	9.0530	0.00	\$761,237.09
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	854.50	\$16,839.91
XCL Secretary/Clerical Staff	0.0000	3,014.21	\$59,700.78	0.0000	1,203.00	\$67,396.14
SEA SE Aide Instructional	0.0000	90,668.71	\$1,498,661.98	0.0000	92,811.10	\$1,540,958.91
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	2.0000	0.00	\$186,147.11	2.0000	0.00	\$188,508.16
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	4.0000	0.00	\$356,350.21	4.0000	0.00	\$369,299.02
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	1.0000	0.00	\$91,533.98	1.0000	0.00	\$86,893.35
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	5.2629	0.00	\$472,557.19	5.3035	0.00	\$486,559.03
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	2.7060	0.00	\$228,721.69	3.2756	0.00	\$275,350.15
XSN School Nurse	2.0528	0.00	\$180,978.51	1.9375	0.00	\$128,632.21
XSS School Social Worker	6.0000	0.00	\$554,909.30	5.0000	0.00	\$478,554.48
XSP Speech Pathologist	7.0000	0.00	\$636,366.66	8.0000	0.00	\$642,417.72
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0232	0.00	\$49.30	0.0857	0.00	\$316.29
APE Adaptive PE	2.0000	0.00	\$127,711.57	2.0000	0.00	\$157,298.59
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	5.0000	0.00	\$435,562.92	6.0000	0.00	\$500,296.09
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	35.1371	0.00	\$2,808,631.52	35.9582	0.00	\$2,884,387.39
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	6.0000	0.00	\$506,639.76	5.0000	0.00	\$425,331.73
XMA Math	3.0000	0.00	\$285,099.29	3.0000	0.00	\$289,809.87
XRD Reading	1.0000	0.00	\$85,815.55	1.0000	0.00	\$86,750.19
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	2.0000	0.00	\$146,643.75
Total Personnel	93.2371	93,682.92	\$9,567,875.21	96.6135	94,868.60	\$9,816,799.56
Total Substitute Teacher Expense			\$116,424.15			\$123,545.49
Total Substitute Aide Expense			\$21,729.13			\$17,813.57
Total Equipment Repair/Maint Expense			\$5,118.99			\$5,704.11
Total Travel Expense			\$14,613.87			\$13,056.94
Total Instructional Materials Expense			\$60,750.57			\$49,062.91
Total Contracts Expense			\$1,016,791.82			\$1,109,084.23
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$10,803,303.74			\$11,135,066.81
Total Reimbursement Claim Prior Fiscal Year			\$9,563,562.21			\$10,803,303.74
% Increase (Decrease) from Prior Fiscal Year			12.96%			3.07%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Sweetwater #2

Exhibit C-40

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$126,367.03	1.0000	0.00	\$129,807.75
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,271.25	\$54,107.29	0.0000	2,122.00	\$52,735.15
SEA SE Aide Instructional	0.0000	50,179.94	\$1,006,438.49	0.0000	50,737.00	\$975,650.32
RSA Related Services Aide	0.0000	847.63	\$26,040.74	0.0000	925.00	\$28,864.82
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	1.0000	0.00	\$91,405.80	1.0000	0.00	\$92,673.70
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$102,804.14	1.0000	0.00	\$103,367.89
XTR Certified Occupational Therapy Assistant (COTA)	1.0000	0.00	\$89,099.90	1.0000	0.00	\$88,218.12
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	5.0000	0.00	\$249,807.81	3.0000	0.00	\$256,200.74
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	3,2217	0.00	\$187,561.17	2,9828	0.00	\$244,524.41
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	2,8762	0.00	\$235,887.49	2,4401	0.00	\$195,187.55
XSP Speech Pathologist	4.0000	0.00	\$389,189.82	4.0000	0.00	\$387,627.24
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$75,454.54	1.0000	0.00	\$78,567.12
XXD Deaf/Hard of Hearing--Teacher not of record (only)	2.0000	0.00	\$78,047.94	0.2000	0.00	\$17,255.53
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	9.8000	0.00	\$642,834.92	9.4300	0.00	\$777,064.84
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	6.0200	0.00	\$445,602.86	5.1900	0.00	\$435,175.87
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0900	0.00	\$6,813.63	0.0900	0.00	\$7,009.85
XEL Elementary Grades	20.0000	0.00	\$1,351,780.83	19.0000	0.00	\$1,515,065.61
XEN English	2.5000	0.00	\$111,146.57	0.3300	0.00	\$25,768.06
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0800	0.00	\$6,056.55	0.0800	0.00	\$6,230.97
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.3400	0.00	\$30,179.14	0.5100	0.00	\$47,249.80
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.1700	0.00	\$16,240.58	0.1700	0.00	\$16,511.60
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	61.0979	53,298.82	\$5,322,867.24	52.4229	53,784.00	\$5,480,756.94
Total Substitute Teacher Expense			\$102,735.61			\$97,960.04
Total Substitute Aide Expense			\$87,839.50			\$120,030.02
Total Equipment Repair/Maint Expense			\$1,620.67			\$1,012.24
Total Travel Expense			\$21,017.05			\$8,658.63
Total Instructional Materials Expense			\$122,709.08			\$86,007.14
Total Contracts Expense			\$555,061.94			\$364,235.47
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$6,213,851.09			\$6,158,660.48
Total Reimbursement Claim Prior Fiscal Year			\$5,730,273.75			\$6,213,851.09
% Increase (Decrease) from Prior Fiscal Year			8.44%			-0.89%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Teton #1

Exhibit C-41

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	0.0000	0.00	\$0.00	1.0000	0.00	\$152,545.16
XDN Director, Non Supervisory	1.0000	0.00	\$152,674.83	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	1.0000	0.00	\$40,087.86
XCL Secretary/Clerical Staff	0.0000	2,708.00	\$104,035.37	0.0000	1,904.00	\$63,122.65
SEA SE Aide Instructional	0.0000	32,233.50	\$827,234.62	0.0000	34,580.00	\$932,180.32
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	2.9200	0.00	\$290,085.40	3.2400	0.00	\$345,213.38
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	2.1200	0.00	\$105,887.99
XSN School Nurse	0.0000	0.00	\$0.00	1.0000	0.00	\$1,105.26
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	4.0000	0.00	\$373,145.20	5.0000	0.00	\$375,292.66
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$54,184.64	1.0000	0.00	\$103,241.36
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	9.0000	0.00	\$748,786.10	3.6000	0.00	\$334,077.46
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	2.0000	0.00	\$81,188.18	8.4000	0.00	\$738,209.61
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	11.0000	0.00	\$1,063,456.97	9.0000	0.00	\$776,813.06
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	1.0000	0.00	\$125,024.11
XMA Math	2.0000	0.00	\$180,559.78	2.0000	0.00	\$182,394.08
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	32.9200	34,941.50	\$3,875,351.09	38.3600	36,484.00	\$4,275,194.96
Total Substitute Teacher Expense			\$54,094.61			\$42,270.60
Total Substitute Aide Expense			\$547.46			\$14,156.68
Total Equipment Repair/Maint Expense			\$34,594.40			\$35,322.34
Total Travel Expense			\$34,285.29			\$36,151.00
Total Instructional Materials Expense			\$88,570.15			\$80,151.00
Total Contracts Expense			\$708,699.64			\$888,582.75
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,796,142.64			\$5,371,829.33
Total Reimbursement Claim Prior Fiscal Year			\$4,661,734.49			\$4,796,142.64
% Increase (Decrease) from Prior Fiscal Year			2.88%			12.00%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Uinta #1

Exhibit C-42

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	1.0000	0.00	\$149,009.67	1.0000	0.00	\$134,824.29
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	7.0000	0.00	\$577,856.67	7.0000	0.00	\$597,503.62
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	3,399.92	\$108,891.84	0.0000	3,041.47	\$73,566.59
SEA SE Aide Instructional	0.0000	47,021.30	\$1,035,645.96	0.0000	49,968.19	\$1,093,226.50
RSA Related Services Aide	0.0000	1,312.90	\$26,241.47	0.0000	1,281.32	\$27,509.55
XTC Transition Coordinator	1.0000	0.00	\$76,932.77	1.0000	0.00	\$79,533.75
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$78,519.04	1.0000	0.00	\$74,969.41
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	1,319.58	\$36,989.06	0.0000	1,355.44	\$39,811.90
XPT Physical Therapist	1.0000	0.00	\$90,666.69	1.0000	0.00	\$93,426.01
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$98,889.46	2.0000	0.00	\$181,542.79
XPS Psychological Technician	1.0000	0.00	\$93,567.02	0.0000	0.00	\$0.00
XCO School Counselor	2.8426	0.00	\$233,609.91	3.6882	0.00	\$316,929.32
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	1.8727	0.00	\$157,348.91	0.9420	0.00	\$73,816.88
XSP Speech Pathologist	6.0000	0.00	\$486,607.05	5.9852	0.00	\$532,166.77
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$70,003.71	1.0000	0.00	\$71,982.65
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	1.0000	0.00	\$57,191.20	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	1.0000	0.00	\$65,426.72	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	2.0000	0.00	\$172,716.17	2.0000	0.00	\$176,650.94
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	11.9450	0.00	\$936,105.81	12.0000	0.00	\$955,219.13
XEN English	4.0000	0.00	\$328,457.46	5.0000	0.00	\$410,227.86
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	1.0000	0.00	\$76,348.80	1.0000	0.00	\$78,749.27
XLA Language Arts	1.0000	0.00	\$60,332.53	2.0000	0.00	\$131,612.19
XMA Math	2.0000	0.00	\$183,356.81	2.0000	0.00	\$189,087.28
XRD Reading	1.0000	0.00	\$82,258.33	1.0000	0.00	\$84,911.31
XSC Science	1.0000	0.00	\$84,992.59	1.0000	0.00	\$86,955.74
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	50.6603	53,053.70	\$5,367,965.65	50.6154	55,646.42	\$5,504,223.75
Total Substitute Teacher Expense			\$14,651.77			\$20,216.21
Total Substitute Aide Expense			\$26,169.47			\$41,883.46
Total Equipment Repair/Maint Expense			\$16,343.40			\$3,977.07
Total Travel Expense			\$5,647.83			\$4,261.21
Total Instructional Materials Expense			\$35,009.62			\$69,368.61
Total Contracts Expense			\$103,327.00			\$33,300.65
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$5,569,114.74			\$5,677,230.96
Total Reimbursement Claim Prior Fiscal Year			\$5,246,158.45			\$5,569,114.74
% Increase (Decrease) from Prior Fiscal Year			6.16%			1.94%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Uinta #4

Exhibit C-43

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$124,472.20	1.0000	0.00	\$112,939.90
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,650.67	\$51,818.64	0.0000	1,638.88	\$50,608.18
SEA SE Aide Instructional	0.0000	17,308.70	\$334,053.41	0.0000	16,567.78	\$328,078.02
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$56,647.18	1.0000	0.00	\$28,035.62
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	1.0000	0.00	\$67,638.16	0.9000	0.00	\$70,985.94
XCO School Counselor	0.2450	0.00	\$21,829.73	0.3000	0.00	\$27,445.67
XSN School Nurse	0.4830	0.00	\$30,550.36	0.4790	0.00	\$31,541.99
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	2.0000	0.00	\$107,989.59	2.0000	0.00	\$103,189.79
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$67,896.26	0.8750	0.00	\$57,973.92
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	8.6875	0.00	\$718,223.18	9.6875	0.00	\$786,168.68
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	2.0000	0.00	\$144,129.54	2.0000	0.00	\$147,066.55
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	17.4155	18,959.37	\$1,725,248.25	18.2415	18,206.66	\$1,744,034.26
Total Substitute Teacher Expense			\$15,839.28			\$7,682.43
Total Substitute Aide Expense			\$15,548.64			\$17,941.47
Total Equipment Repair/Maint Expense			\$1,305.00			\$669.50
Total Travel Expense			\$0.00			\$0.00
Total Instructional Materials Expense			\$37,861.71			\$34,287.64
Total Contracts Expense			\$40,357.58			\$65,676.50
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,836,160.46			\$1,870,291.80
Total Reimbursement Claim Prior Fiscal Year			\$1,701,747.11			\$1,836,160.46
% Increase (Decrease) from Prior Fiscal Year			7.90%			1.86%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Uinta #6

Exhibit C-44

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	0.0000	0.00	\$0.00	0.9700	0.00	\$115,112.45
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	1,663.40	\$41,643.19	0.0000	1,662.00	\$42,422.84
SEA SE Aide Instructional	0.0000	29,642.07	\$566,151.96	0.0000	27,141.98	\$531,662.17
RSA Related Services Aide	0.0000	52.63	\$730.24	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.4000	0.00	\$34,496.41	0.4000	0.00	\$18,655.18
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$88,680.46	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0447	0.00	\$4,543.34	0.0350	0.00	\$3,543.76
XSN School Nurse	0.2190	0.00	\$6,931.14	0.0155	0.00	\$1,165.23
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.4500	0.00	\$119,028.71	1.2400	0.00	\$111,284.44
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	3.0000	0.00	\$115,034.90	0.0000	0.00	\$0.00
APE Adaptive PE	0.9500	0.00	\$111,295.19	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	4.5000	0.00	\$297,800.62	3.5560	0.00	\$287,280.87
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	1.0000	0.00	\$73,995.41	1.0000	0.00	\$76,172.24
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	2.0000	0.00	\$142,986.61
Total Personnel	12.5637	31,358.10	\$1,460,331.57	9.2165	28,803.98	\$1,330,285.79
Total Substitute Teacher Expense			\$10,923.03			\$10,883.30
Total Substitute Aide Expense			\$15,504.46			\$45,884.93
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$3,835.84			\$3,625.68
Total Instructional Materials Expense			\$8,091.18			\$8,200.73
Total Contracts Expense			\$233,897.42			\$282,047.39
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$1,732,583.50			\$1,680,927.82
Total Reimbursement Claim Prior Fiscal Year			\$1,642,882.92			\$1,732,583.50
% Increase (Decrease) from Prior Fiscal Year			5.46%			-2.98%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Washakie #1

Exhibit C-45

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$121,493.25	1.0000	0.00	\$118,124.12
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	2.0000	0.00	\$173,054.11	3.0000	0.00	\$142,277.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	1.0000	0.00	\$58,442.49	1.0000	0.00	\$60,935.19
SEA SE Aide Instructional	0.0000	60,063.81	\$1,181,607.55	0.0000	54,886.00	\$1,110,755.33
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	2.0000	0.00	\$231,193.80	2.0000	0.00	\$235,939.19
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	1.0000	0.00	\$93,237.21	1.0000	0.00	\$94,716.05
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.3120	0.00	\$112,086.03	0.1724	0.00	\$18,126.86
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	1.0000	0.00	\$80,007.15	1.0000	0.00	\$76,490.78
XSP Speech Pathologist	3.0000	0.00	\$290,681.20	3.0000	0.00	\$314,611.16
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	0.1170	0.00	\$10,059.00	0.0985	0.00	\$7,595.53
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	5.0000	0.00	\$392,128.75	6.0000	0.00	\$472,068.16
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	8.0000	0.00	\$526,793.79	6.0000	0.00	\$443,712.56
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	3.0000	0.00	\$284,038.73	2.0000	0.00	\$177,554.27
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	27.4290	60,063.81	\$3,554,823.06	26.2709	54,886.00	\$3,272,906.20
Total Substitute Teacher Expense			\$0.00			\$0.00
Total Substitute Aide Expense			\$36,314.51			\$39,394.22
Total Equipment Repair/Maint Expense			\$750.00			\$2,085.29
Total Travel Expense			\$499.55			\$427.54
Total Instructional Materials Expense			\$21,251.23			\$17,314.30
Total Contracts Expense			\$689,824.96			\$902,355.45
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$4,303,463.31			\$4,234,483.00
Total Reimbursement Claim Prior Fiscal Year			\$4,142,154.51			\$4,303,463.31
% Increase (Decrease) from Prior Fiscal Year			3.89%			-1.60%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Washakie #2

Exhibit C-46

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	0.2800	0.00	\$22,250.88	0.0000	0.00	\$0.00
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	2,338.00	\$37,890.56	0.0000	1,050.00	\$29,520.76
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.4000	0.00	\$36,911.76	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0200	0.00	\$85,037.80	1.0300	0.00	\$106,351.36
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	1.7000	2,338.00	\$182,091.00	1.0300	1,050.00	\$135,872.12
Total Substitute Teacher Expense			\$3,490.59			\$12,059.20
Total Substitute Aide Expense			\$0.00			\$0.00
Total Equipment Repair/Maint Expense			\$0.00			\$0.00
Total Travel Expense			\$312.45			\$631.13
Total Instructional Materials Expense			\$1,831.48			\$2,755.98
Total Contracts Expense			\$6,787.25			\$187,959.00
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$194,512.77			\$339,277.43
Total Reimbursement Claim Prior Fiscal Year			\$195,730.93			\$194,512.77
% Increase (Decrease) from Prior Fiscal Year			-0.62%			74.42%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Weston #1

Exhibit C-47

Personnel	FY12			FY13		
	Certified Staff	Classified Staff	Salary & Benefits	Certified Staff	Classified Staff	Salary & Benefits
	FTE	Total Hours	Expense	FTE	Total Hours	Expense
XDS Director, Supervisory	1.0000	0.00	\$115,426.65	1.0000	0.00	\$117,171.20
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	2,723.78	\$58,937.15	0.0000	2,599.00	\$59,368.10
SEA SE Aide Instructional	0.0000	26,434.80	\$548,084.79	0.0000	23,171.00	\$500,684.14
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	1.0000	0.00	\$102,325.09	1.0000	0.00	\$104,571.41
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	1.0000	0.00	\$86,817.43	0.0000	0.00	\$0.00
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$46,002.40	1.0000	0.00	\$51,849.49
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	1.0000	0.00	\$70,013.77	1.0000	0.00	\$77,394.21
YYN Core and/or Non Core Subjects--Teacher not of record (only)	6.0000	0.00	\$432,002.12	5.5000	0.00	\$387,070.57
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	1.0000	0.00	\$63,505.72	1.0000	0.00	\$64,913.48
XEL Elementary Grades	3.5000	0.00	\$222,880.24	4.1700	0.00	\$179,662.44
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	15.5000	29,158.58	\$1,745,995.36	14.6700	25,770.00	\$1,542,685.04
Total Substitute Teacher Expense			\$18,961.14			\$16,905.99
Total Substitute Aide Expense			\$43,868.49			\$52,337.90
Total Equipment Repair/Maint Expense			\$205.00			\$205.00
Total Travel Expense			\$1,444.80			\$1,724.29
Total Instructional Materials Expense			\$6,757.90			\$9,116.46
Total Contracts Expense			\$772,521.73			\$704,093.51
Total Revenue			\$0.00			\$0.00
Total Reimbursement Claim			\$2,589,754.42			\$2,327,068.19
Total Reimbursement Claim Prior Fiscal Year			\$2,622,819.71			\$2,589,754.42
% Increase (Decrease) from Prior Fiscal Year			-1.26%			-10.14%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 Weston #7

Exhibit C-48

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	0.0000	0.00	\$0.00	1.0000	0.00	\$106,257.95
XDN Director, Non Supervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCM Case Manager, NonSupervisory	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFP Office Support Staff, Professional	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFC Office Support Staff, Classified	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCL Secretary/Clerical Staff	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
SEA SE Aide Instructional	0.0000	9,891.00	\$176,169.53	0.0000	11,702.00	\$196,799.02
RSA Related Services Aide	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTC Transition Coordinator	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDD Educational Diagnostician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAU Audiologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XDH Deaf/Hard of Hearing Interpreter	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XOT Occupational Therapist	0.8100	0.00	\$103,784.16	1.0000	0.00	\$104,476.70
XTR Certified Occupational Therapy Assistant (COTA)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPT Physical Therapist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPS Psychological Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCO School Counselor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSN School Nurse	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSS School Social Worker	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSP Speech Pathologist	0.8000	0.00	\$58,422.84	0.8200	0.00	\$58,906.54
XCS Community Support Specialist	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHS Hearing Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XJB Job Coach	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XVS Vision Screening Technician	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XTU Certified Teacher Tutor	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
APE Adaptive PE	1.0000	0.00	\$104,837.86	0.0000	0.00	\$0.00
XXD Deaf/Hard of Hearing--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXV Visual Disability--Teacher not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
YYN Core and/or Non Core Subjects--Teacher not of record (only)	1.0000	0.00	\$56,877.64	1.7100	0.00	\$91,465.39
XAR Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XAS Alternate Content Standards (include Life Skills)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XCG Civics and Government	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEC Economics	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XEL Elementary Grades	2.0000	0.00	\$180,462.33	2.0000	0.00	\$189,677.36
XEN English	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XGE Geography	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XHI History	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XLA Language Arts	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XMA Math	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XRD Reading	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSC Science	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
Total Personnel	5.6100	9,891.00	\$680,554.36	6.5300	11,702.00	\$747,582.96
Total Substitute Teacher Expense			\$7,943.15			\$5,947.71
Total Substitute Aide Expense			\$0.00			\$0.00
Total Equipment Repair/Maint Expense			\$175.00			\$200.00
Total Travel Expense			\$74.14			\$74.34
Total Instructional Materials Expense			\$4,648.73			\$4,542.65
Total Contracts Expense			\$122,583.14			\$147,743.24
Total Revenue			-\$60,974.00			-\$61,313.00
Total Reimbursement Claim			\$755,004.52			\$844,777.90
Total Reimbursement Claim Prior Fiscal Year			\$624,334.93			\$755,004.52
% Increase (Decrease) from Prior Fiscal Year			20.93%			11.89%

Wyoming Department of Education
 401 Summary Data - Special Education Expenditures
 State Recap

Exhibit C-49

Personnel	FY12			FY13		
	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense	Certified Staff FTE	Classified Staff Total Hours	Salary & Benefits Expense
XDS Director, Supervisory	43.4000	0.00	\$5,219,393.62	45.1200	0.00	\$5,637,553.75
XDN Director, Non Supervisory	1.0000	0.00	\$152,674.83	1.0000	0.00	\$88,273.63
XCM Case Manager, NonSupervisory	68.1451	1,220.00	\$5,847,713.79	70.0630	1,225.00	\$5,950,008.04
XFP Office Support Staff, Professional	4.0000	0.00	\$360,199.98	4.0000	0.00	\$359,630.45
XFC Office Support Staff, Classified	1.0000	5,746.54	\$185,234.93	1.0000	8,017.34	\$273,700.14
XCL Secretary/Clerical Staff	5.3300	103,768.37	\$2,505,394.03	7.2400	95,498.72	\$2,521,132.97
SEA SE Aide Instructional	0.0000	2,059,404.46	\$47,574,975.46	0.0000	2,804,338.90	\$48,684,156.59
RSA Related Services Aide	0.0000	42,960.96	\$1,207,957.21	0.0000	41,934.02	\$1,229,482.74
XTC Transition Coordinator	6.8300	0.00	\$548,555.34	9.6700	1,671.50	\$759,845.02
XDD Educational Diagnostician	10.6000	0.00	\$993,978.36	10.1000	0.00	\$990,992.92
XAU Audiologist	6.0000	0.00	\$511,235.28	5.0000	0.00	\$442,704.16
XDH Deaf/Hard of Hearing Interpreter	2.0000	17,178.35	\$695,992.44	2.0000	11,474.75	\$570,305.32
XOT Occupational Therapist	44.9130	1,387.50	\$3,947,842.96	45.7300	0.00	\$3,880,893.43
XTR Certified Occupational Therapy Assistant (COTA)	2.0000	6,831.84	\$391,121.82	1.0000	8,304.21	\$407,682.01
XPT Physical Therapist	10.5600	0.00	\$1,041,313.65	11.0230	0.00	\$1,052,909.69
XTA Physical Therapy Assistant	0.0000	0.00	\$0.00	0.0000	0.00	\$0.00
XPY School Psychologist	81.9797	0.00	\$7,897,818.78	83.2673	0.00	\$8,173,656.22
XPS Psychological Technician	6.0000	0.00	\$522,075.74	3.9000	0.00	\$408,062.70
XCO School Counselor	39.4587	0.04	\$3,042,569.32	43.2170	0.00	\$3,084,007.04
XSN School Nurse	26.5841	270.00	\$1,712,199.31	26.5695	145.90	\$1,556,313.13
XSS School Social Worker	51.5460	0.00	\$4,254,564.43	55.3080	0.00	\$4,235,521.48
XSP Speech Pathologist	153.2900	527.25	\$13,310,038.34	158.2552	628.00	\$13,136,533.53
XCS Community Support Specialist	0.0000	0.00	\$0.00	1.0000	0.00	\$8,196.08
XHS Hearing Screening Technician	0.0000	5,537.19	\$174,551.32	0.0000	5,208.78	\$183,559.93
XJB Job Coach	0.0000	22,275.37	\$622,723.27	0.0000	16,320.92	\$476,741.91
XVS Vision Screening Technician	0.0000	1,186.49	\$19,052.90	0.0000	1,178.54	\$19,517.86
XTU Certified Teacher Tutor	5.0232	798.50	\$199,074.90	0.5857	701.00	\$45,337.93
APE Adaptive PE	37.3941	2,465.25	\$2,789,590.50	33.2740	3,676.52	\$2,521,682.34
XXD Deaf/Hard of Hearing--Teacher not of record (only)	10.3000	0.00	\$761,466.49	8.2000	0.00	\$597,660.92
XXV Visual Disability--Teacher not of record (only)	3.0000	0.00	\$283,935.37	3.0000	0.00	\$273,853.56
XXB Behav/Emot, Cogn, Learn, Phys/Hlth--Tchr not of record (only)	59.3200	0.00	\$4,764,572.79	72.9700	0.00	\$5,751,976.14
XYN Core and/or Non Core Subjects--Teacher not of record (only)	157.3115	2.00	\$12,442,862.57	160.5800	0.00	\$12,798,525.87
XAR Arts	0.0000	1,258.63	\$21,462.55	1.0000	1,744.39	\$93,588.94
XAS Alternate Content Standards (include Life Skills)	143.4720	127.39	\$11,303,036.49	138.2100	1,957.62	\$11,140,349.45
XCG Civics and Government	2.0000	0.00	\$157,131.15	1.0000	0.00	\$94,298.64
XEC Economics	1.0900	0.00	\$70,319.35	1.0900	0.00	\$71,923.33
XEL Elementary Grades	431.5895	191.06	\$32,887,645.13	413.6542	305.00	\$31,520,641.42
XEN English	23.2500	0.00	\$1,870,135.45	23.9000	66.00	\$1,982,820.56
XFL Foreign Language	0.0000	0.00	\$0.00	0.0000	4.00	\$150.32
XGE Geography	0.0800	0.00	\$6,056.55	0.0800	0.00	\$6,230.97
XHI History	3.0000	0.00	\$226,797.37	4.0000	0.00	\$314,412.29
XLA Language Arts	35.0200	0.00	\$2,888,496.01	41.5500	54.20	\$3,368,510.93
XMA Math	23.8200	0.00	\$2,042,488.67	27.1800	54.20	\$2,308,510.09
XRD Reading	6.2900	0.00	\$568,195.51	9.1700	0.00	\$788,203.40
XSC Science	5.3700	0.00	\$445,560.11	5.1700	0.00	\$434,158.10
XSD Secondary Grade (exclude Core subject Areas)	0.0000	0.00	\$0.00	15.0200	0.00	\$1,126,719.60
Total Personnel	1511.9669	2,273,137.19	\$176,468,004.07	1544.0969	3,004,509.51	\$179,370,935.54
Total Substitute Teacher Expense			\$1,629,301.77			\$1,527,913.61
Total Substitute Aide Expense			\$1,662,648.97			\$1,698,989.84
Total Equipment Repair/Maint Expense			\$196,638.65			\$203,971.68
Total Travel Expense			\$451,218.17			\$389,407.55
Total Instructional Materials Expense			\$1,466,261.09			\$1,313,634.99
Total Contracts Expense			\$20,258,365.92			\$20,624,880.30
Total Revenue			-\$95,065.31			-\$87,466.97
Total Reimbursement Claim			\$202,037,373.33			\$205,042,266.54
Total Reimbursement Claim Prior Fiscal Year			\$188,131,203.90			\$202,037,373.33
% Increase (Decrease) from Prior Fiscal Year			7.39%			1.49%