

# APPENDIX C

## Drug courts costs: grant funds and local match

Figure C.1a

Drug court state grant contracted amount, claimed local in-kind and cash match, and total funds committed to individual Wyoming drug courts, FY '02 – '04

Court Name	FY '02			FY '03			FY '04		
	Contracted	Match	Total Funds Committed	Contracted	Match	Total Funds Committed	Contracted	Match	Total Funds Committed
Albany County Adult	-----	-----	-----	-----	-----	-----	\$85,664	\$73,127	\$158,791
Big Horn County Family	\$112,145	\$115,595	\$227,740	\$107,626	\$104,315	\$211,941	\$107,626	\$88,306	\$195,932
Campbell County Adult	-----	-----	-----	-----	-----	-----	\$100,000	\$78,576	\$178,576
Campbell County Juvenile	\$104,519	\$73,393	\$177,912	\$196,722	\$100,060	\$296,782	\$196,687	\$124,705	\$321,392
Fremont County Adult	-----	-----	-----	\$200,000	\$102,018	\$302,018	\$200,000	\$161,505	\$361,505
Fremont County Juvenile	\$170,503	UK	UK	\$165,984	UK	UK	\$200,000	\$79,468	\$279,468
Johnson County Juvenile	-----	-----	-----	-----	-----	-----	\$92,228	\$36,220	\$128,448
Johnson County Adult	-----	-----	-----	-----	-----	-----	-----	-----	-----
Laramie County Adult	\$191,676	UK	UK	\$187,157	UK	UK	\$200,000	\$120,810	\$320,810
Laramie County DUI	-----	-----	-----	-----	-----	-----	-----	-----	-----
Lincoln County Adult	\$173,124	UK	UK	\$160,396	\$39,199	\$199,595	\$161,900	\$39,675	\$201,575
Natrona County Adult	\$79,971	UK	UK	\$200,000	\$155,219	\$355,219	\$200,000	\$190,986	\$390,986
Park County Adult	\$123,032	UK	UK	\$194,000	\$135,405	\$329,405	\$200,000	\$160,000	\$360,000
Sheridan County Adult	\$129,592	UK	UK	\$199,214	\$23,278	\$222,492	\$200,000	\$19,836	\$219,836
Sheridan County Juvenile	-----	-----	-----	\$195,361	\$66,423	\$261,784	\$194,075	\$69,867	\$263,942
Sweetwater County Adult	-----	-----	-----	-----	-----	-----	-----	-----	-----
Sweetwater County Family	-----	-----	-----	-----	-----	-----	-----	-----	-----
Teton County Adult/DUI	-----	-----	-----	-----	-----	-----	\$55,476	\$28,950	\$84,426
Teton County Family	-----	-----	-----	-----	-----	-----	-----	-----	-----
Tribal Adult	-----	-----	-----	-----	-----	-----	-----	-----	-----
Tribal Juvenile	\$73,919	UK	UK	\$155,500	\$140,440	\$295,940	\$154,231	\$128,800	\$283,031
Uinta County Adult	\$191,519	UK	UK	\$200,000	\$136,585	\$336,585	\$200,000	\$138,440	\$338,440
Evanston Juvenile	-----	-----	-----	\$158,109	\$103,367	\$261,476	\$175,048	\$109,294	\$284,342
<b>All contracted/awarded funds</b>	<b>\$1,350,000</b>	<b>UK</b>	<b>UK</b>	<b>\$2,320,069</b>	<b>UK</b>	<b>UK</b>	<b>\$2,722,935</b>	<b>\$1,648,565</b>	<b>\$4,371,500</b>

Source: LSO summary of Division data.

UK = Division data did not account for matching funds

Figure C.1b

**Drug court state grant contracted amount, claimed local in-kind and cash match, and total funds committed to individual Wyoming drug courts, FY '05 – '07**

Court Name	FY '05			FY '06			FY '07		
	Contracted	Match	Total Funds Committed	Contracted	Match	Total Funds Committed	Contracted (Request)	Match	Total Funds Committed
Albany County Adult	\$181,228	\$101,708	\$282,936	\$175,746	\$130,067	\$305,813	\$199,126	\$130,546	\$329,672
Big Horn County Family	\$141,465	\$92,126	\$233,591	\$199,966	\$74,236	\$274,202	\$199,535	\$127,992	\$327,528
Campbell County Adult	\$200,000	\$109,823	\$309,823	\$200,000	\$140,484	\$340,484	\$200,000	\$106,915	\$306,915
Campbell County Juvenile	\$198,337	\$112,126	\$310,463	\$200,000	\$108,078	\$308,078	\$200,000	\$107,078	\$307,078
Fremont County Adult	\$200,000	\$185,805	\$385,805	\$200,000	\$178,805	\$378,805	\$200,000	\$199,795	\$399,795
Fremont County Juvenile	\$200,000	\$122,528	\$322,528	\$200,000	\$130,128	\$330,128	\$200,000	\$141,643	\$341,643
Johnson County Juvenile	\$91,474	\$36,220	\$127,694	\$85,300	\$34,220	\$119,520	\$48,258	\$45,591	\$93,849
Johnson County Adult	-----	-----	-----	\$14,932	UK	UK	\$42,905	\$124,395	\$167,300
Laramie County Adult	\$200,000	\$148,430	\$348,430	\$200,000	\$155,430	\$355,430	\$212,820	\$172,250	\$385,070
Laramie County DUI	-----	-----	-----	\$15,250	\$17,530	\$32,780	\$145,000	\$91,500	\$236,500
Lincoln County Adult	\$156,700	\$44,375	\$201,075	\$157,591	\$47,059	\$204,650	\$159,363	\$47,325	\$206,688
Natrona County Adult	\$200,000	\$207,764	\$407,764	\$200,000	\$169,522	\$369,522	\$334,507	\$1,260,768	\$1,595,275
Park County Adult	\$200,000	\$110,396	\$310,396	\$200,000	\$96,185	\$296,185	\$200,000	\$118,300	\$318,300
Sheridan County Adult	\$152,722	\$11,134	\$163,856	\$199,294	\$75,066	\$274,360	\$200,000	\$75,537	\$275,537
Sheridan County Juvenile	\$183,412	\$67,863	\$251,275	\$185,214	\$64,866	\$250,080	\$200,000	\$78,837	\$278,837
Sweetwater County Adult	-----	-----	-----	\$209,999	\$50,064	\$260,063	\$200,000	\$161,767	\$361,767
Sweetwater County Family	-----	-----	-----	\$108,150	\$30,500	\$138,650	\$108,150	\$64,650	\$172,800
Teton County Adult/DUI	\$155,481	\$124,200	\$279,681	\$186,368	\$100,298	\$286,666	\$116,000	\$30,000	\$146,000
Teton County Family	-----	-----	-----	\$153,888	\$38,877	\$192,765	\$131,627	\$54,725	\$186,352
Tribal Adult	-----	-----	-----	\$183,373	\$76,709	\$260,082	\$199,969	\$104,458	\$304,427
Tribal Juvenile	\$154,231	\$113,400	\$267,631	\$198,673	\$70,505	\$269,178	\$199,877	\$70,458	\$270,335
Uinta County Adult	\$200,000	\$231,189	\$431,189	\$200,000	\$231,189	\$431,189	\$248,338	\$240,940	\$489,278
Evanston Juvenile	\$184,948	\$139,632	\$324,580	\$200,000	\$174,532	\$374,532	\$204,407	\$185,755	\$390,162
<b>All contracted/awarded funds</b>	<b>\$2,999,998</b>	<b>\$1,958,719</b>	<b>\$4,958,717</b>	<b>\$3,873,744</b>	<b>UK</b>	<b>UK</b>	<b>\$4,149,882</b>	<b>\$3,741,225</b>	<b>\$7,891,108</b>

Source: LSO summary of Division data.

UK = Division data did not account for matching funds.