

Wyoming Legislative Service Office Program Evaluation Report



Victim Services Division

Phase I: Review of Revenues and Expenditures Management Audit Committee

August 7, 2009

Victim Services Division | August 2009

As they work to allocate tax dollars effectively and make government more efficient, legislators and administrators need objective information. Program evaluation reports from the Legislative Service Office (LSO) are a source for timely, accurate, and unbiased information on state government performance. These reports assist the Legislature in performing its function of oversight: decisionmakers need to understand the operations of state government in order to make informed decisions on the laws they pass and the financial decisions they make.

Wyoming's legislative evaluation activities began in 1971 with the creation of LSO and establishment of the legislative auditor to examine agencies' accounts and operations. In subsequent years, the Legislature changed the section's orientation from financial to sunset auditing, and then to program evaluation. These reviews compare what a program is accomplishing to what the Legislature intended the program to accomplish. W.S. 28-8-107 through 113 authorizes the program evaluation function.

The Management Audit Committee chooses state government programs for review and approves the final reports for release. An eleven-member bi-partisan committee, it has representation from the Senate and the House of Representatives.

LSO program evaluators research, analyze, and write reports on the assigned topics. The reports assess effectiveness and efficiency, examine whether intended results are being achieved, and include non-binding recommendations for change in administrative policies as well as for statutory changes.

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Executive Summary

Purpose

On September 12, 2008, the Management Audit Committee directed staff to undertake a review of the Crime Victims Compensation Account (Fund 22). The objective of this review is to determine whether victims of crime are compensated according to state and federal statutes, as well as whether service providers who receive grant awards from the Division of Victims Services are expending monies as appropriated.

The review will include a two phased approach: 1) Discussion of revenues and expenditures within Fund 22, as well as appropriated General Fund monies, which are expended outside of Fund 22; and 2) Determination of whether compensation and provider funds are expended in accordance with state and federal statute, as well as grant applications and proposed budgets.

Background

W.S. 1-40-114 creates the Crime Victims Compensation Account (Fund 22). The purpose of the fund is to provide compensation or other benefits to victims of crime.

It is set up as Fund 22 in the Wyoming Online Financial System (WOLFS) and receives revenue from federal grants, crime victims surcharge, preventative health block grants, and various other fees. Its expenditures include awards to crime victims, as well as grant awards to service providers who deliver services to crime victims.

Fund 22 receives revenue predominantly from federal sources, the majority of which is passed through to local victim service providers. These providers deliver services related to domestic violence and sexual assault, as well as for victim witness support.

Fund 22 also receives surcharge revenue pursuant to W.S. 1-40-119 (a), which is used to compensate victims of crime for medical expenses and lost wages up to \$15,000 for non-catastrophic losses or up to \$25,000 for catastrophic losses.

The Division also receives authority from the Legislature to expend monies from the General Fund under various Budget Units, primarily to provide grant awards to local victim service providers. However, some of these General Fund monies are used for salaries, employer paid benefits, and other costs associated with the administration of the Division. GF monies do not flow through Fund 22.

Results in Brief

The Victim Services Division uses 45 budget units within Fund 22 to track revenue and expenditures related to five federal grants, two pass through grants from the State Department of Health, and the

Crime Victims Surcharge. As a result, confusion has arisen, which has caused the following:

- Over expenditure of surcharge funds requiring additional appropriations.
- Attempt to simplify the accounting structure by mistakenly setting up a new federal grant for expenditure from the General Fund in violation of Wyoming statute.
- Lack of consistent interaction between the Division and Fiscal Section for the Wyoming Attorney General's Office, which may have led to \$453,447.63 of expenditures processed through incorrect budget units.

Principal Findings

Finding #1: The Victim Services Division Utilized 45 Budget Units within Fund 22 to Track Expenditures for BFY2007.

Finding #2: Budgetary Terminology in WOLFS and the Biennium Budget Requests Has Not Been Updated Appropriately.

Finding #3: Expenditures for Division Administration are Being Expensed from Budget Unit 0901 (Crime Victims Surcharge).

Finding #4: General Fund Expenditures for Division Administration are Being Expensed from Budget Unit 0906 (Domestic Violence).

Finding #5: The Division and the Fiscal Section are Making Changes in Order to Track and Monitor Fund 22 and General Fund Expenditures.

Agency Comments

The Victims Service Division generally agrees with all findings and recommendations. See Agency Response for additional information.

Copies of the full report are available from the Wyoming Legislative Service Office. If you would like to receive the full report, please fill out the enclosed response card or phone 307-777-7881. The report is also available on the Wyoming Legislature's website at legisweb.state.wy.us

Recommendation Locator

Finding Number	Page Number	Finding/ Recommendation Summary	Party Addressed	Agency Response
One	13	The Victim Services Division Utilized 45 Budget Units within Fund 22 to Track Expenditures for BFY2007	Victim Services Division	Agree
Two	23	Budgetary Terminology in WOLFS and the Biennium Budget Requests Has Not Been Updated Appropriately	Victim Services Division	Agree
Three	27	Expenditures for Division Administration are Being Expensed From Budget Unit 0901 (Crime Victims Surcharge)	Victim Services Division	Agree
Four	36	General Fund Expenditures for Division Administration are Being Expensed From Budget Unit 0906 (Domestic Violence)	Victim Services Division	Agree
Five	41	The Division and the Fiscal Office are Making Changes in Order to Track and Monitor Fund 22 and General Fund Expenditures	Victim Services Division	Agree
Recommendation Number	Page Number	Finding/ Recommendation Summary	Party Addressed	Agency Response
One	42	The Victim Services Division Should Work with the Department of Administration and Information's Budget Division and State Auditor to Simplify the Processing of Revenue and Expenditure Transactions within Fund 22 and the General Fund.	Victim Services Division	Agree

Recommendation Number	Page Number	Finding/Recommendation Summary	Party Addressed	Agency Response
Two	44	The Victim Services Division and the Fiscal Section of the Attorney General's Office Should Continue to Improve Interactions in Order to Ensure Better Management and Fiduciary Control of Fund 22, as well as General Fund Expenditures	Victim Services Division	Agree

Table of Contents

Introduction: Objective, Scope, and Methodology.....	1
Chapter 1: Background	3
Chapter 2: Findings and Recommendations.....	13
Chapter 3: Conclusion.....	45
Agency Response.....	46
Appendices	
(A) Selected Statutes.....	A-1
(B) Budget Unit 0901 Expenditures	B-1
(C) Budget Unit 0901 Expenditures (0626 Grants)	C-1
(D) Budget Unit 0901 Expenditures (0630 Client/Recipient Benefits Paid)	D-1
(E) GF Budget Unit 0906 Expenditures	E-1
(F) GF Budget Unit 0906 and 0910 Expenditures (0626 Grants)	F-1
(G) GF Budget Unit 0906 and 0910 Expenditures (0630 Client/Recipient Benefits Paid) ..	G-1
(H) Budget Unit 0901 Revenue	H-1
(I) Federal Grants and Criteria.....	I-1
(J) Division Expenditure Authority (Federal Grants).....	J-1
(K) Revenue Budget Level 1-Crime Victims Surcharge (Revenue Code 5706)	K-1
(L) Victim Service Providers by Category	L-1



Introduction: Objective, Scope, Methodology

The Management Audit Committee requested a review of the Crime Victims Compensation Account (Fund 22) to determine whether victims of crime are compensated according to state and federal statutes, as well as whether service providers who receive grant awards from the Victim Services Division are expending monies as appropriated.

The first phase of our review was intended as a primer to simply identify expenditures and revenues with respect to Fund 22, as well as General Fund monies appropriated for compensation to victims of crime and for grants to victim service providers. However, we quickly identified several weaknesses and problems related to the management and control of Fund 22, which has caused a general condition of weakness related to accounting and financial reporting.

This weakness led to confusion, which caused over-expending of various funds, expending funds from questionable budget units, and a lack of coordination between the Victim Services Division and the Fiscal Section within the Wyoming Attorney General's Office. Although conditions were improving slightly during our review, there is still much work to be accomplished. Continued improvement is vitally important to ensure that local victim service providers expend the millions of dollars appropriated biennially according to proposed grant applications and submitted budgets.

Unless the Victim Services Division and the Fiscal Section improve their monitoring and control of Fund 22, it will be almost impossible to ensure that local victim service providers are expending funds appropriately. It will also be virtually impossible for Division officials to effectively communicate to legislative committees how and if monies are being expended appropriately.

Objective and Scope

W.S. 28-8-107(b) authorizes the Legislative Service Office to conduct program evaluations, performance audits, and analysis of policy alternatives. Generally, the purpose of such research is to provide a base of knowledge from which policymakers can make informed decisions.

On September 12, 2008, the Management Audit Committee directed staff to undertake a review of the Crime Victims Compensation Account (Fund 22). The objective of this review is to determine whether victims of crime are compensated according to state and federal statutes, as well as whether service providers who receive grant awards from the Victim Services Division are expending monies as appropriated.

The review will include a two phased approach.

The Phase I report discusses revenues and expenditures within Fund 22, created pursuant to W.S. 1-40-114, as well as appropriated General Fund monies, which are expended outside of Fund 22. Generally, these funds are expended to 1) local providers for services related to domestic violence and for victim witness support and 2) to compensate victims of crime for medical expenses and lost wages.

The Phase II report will determine whether compensation and provider funds are expended in accordance with state and federal statute, as well as grant applications and proposed budgets. This will also include additional information about how well the Division monitors the use of federal and state grant monies throughout the state, as well as the consistency of formulaic criteria developed and used for various types of grants.

Methodology

For the Phase I report, we utilized the Wyoming Online Financial System (WOLFS) to access various accounting information for FY 2007, FY 2008, and FY 2009. More specifically, we used InfoAdvantage and Business Objects software to analyze revenue and expenditure information for Fund 22, as well as for the General Fund. We created extracts from WOLFS, using various query objects and accounting conditions related to the Division's chart of accounts. We then analyzed this information through the use of pivot tables in Excel.

We followed up with Division officials to discuss our concerns and possible recommendations.

It should be noted that for the purposes of this report, we use accounting terminology from WOLFS as follows:

- BFY (Budget Fiscal Year), which is comprised of two fiscal years. For example, BFY 2007 includes state fiscal years 2007 and 2008.

We also use the following terms:

- Chief Fiscal Officer (for Wyoming Attorney General's Office); and
- Fiscal Section (Wyoming Attorney General's Office, Administrative Division, Fiscal Section).

Acknowledgements

The Legislative Service Office expresses appreciation to the Wyoming Attorney General's Office, Victim Services Division for its assistance. We also thank staff from the Wyoming State Auditor's Office for their assistance.

Chapter 1: Background

Crime Victims Compensation Account

W.S. 1-40-114 creates the Crime Victims Compensation Account (Fund 22). The purpose of the fund is to provide compensation or other benefits to victims of crime.

It is set up as Fund 22 in the Wyoming Online Financial System (WOLFS) and receives revenue from federal grants, crime victims surcharge, preventative health block grants, and various other fees. Its expenditures include payments to crime victims, as well as grant awards to local providers who deliver services to crime victims.

Victim Services Division is Responsible for Administering and Controlling the Fund

The Victims Services Division (Division) within the Wyoming Attorney General's Office is statutorily responsible for administering and controlling Fund 22. It is also empowered to apply for and accept federal and state monies for carrying out its functions.

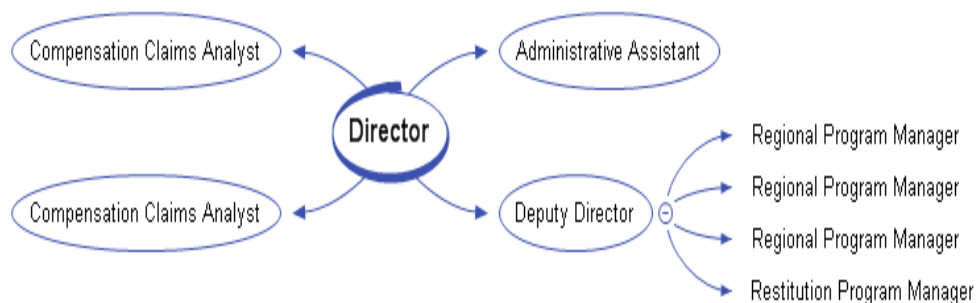
More specifically, W.S. 1-40-114 (a) *states that the account is under the administration and control of the division for purposes of providing compensation or other benefits to crime victims and for purposes of implementing this act. The account shall consist of all monies the division receives or collects from any source and all monies shall be paid to the state treasurer for deposit in the account. The Division may accept, and shall deposit to the account, any gifts, contributions, donations, grants or federal funds specifically given to the division for the benefit of victims of crime.*

The Division also receives revenue from the General Fund, which does not flow through Fund 22. Rather, it receives authority to expend General Fund monies under various budget units primarily to facilitate state grants to domestic violence, victim witness, and child advocacy service providers throughout Wyoming.

The Division has nine full-time-equivalents (FTE), which are funded primarily through the Crime Victims Surcharge. For BFY 2007, the Governor recommended that the Division receive \$1,151,961 for personal service (salaries and benefits) and for BFY 2009 he recommended the division receive \$1,521,989. Actual expenditures related to personal services will be discussed later in the report.

The following is a further breakdown of FTEs within the Division.

Victim Services Division Organizational Chart



Source: LSO from information provided by the Division.

Federal Grant Sources of Revenue Used for Providing Services and Compensation to Victims of Crimes

Fund 22 receives revenue predominantly from federal sources, the majority of which is passed through to local victim service providers. These providers deliver services related to domestic violence and sexual assault, as well as for victim witness support. It should be noted that one federal grant (Victims of Crime Act (VOCA-C) – Compensation) is also used to provide compensation awards directly to victims of crime. See Appendix I for additional information on federal grants and Appendix L for a complete listing of victim service providers.

In order to receive federal grant monies, service providers are required to submit grant applications to the Division and must provide proposed budgets for use of the federal funds. Once the Division approves the applications and proposed budgets, the service providers receive requested grant funds.

Grant funds are then used by the service provider to deliver various types of services to victims of crime, as well as victim witness programs, which are often associated with law enforcement agencies. Funds are distributed to local victim service providers based on formulaic criteria developed by the Division. W.S. 1-40-118 is the basis for the criteria.

More specifically, W.S. 1-40-118 (d) states that *The division shall by rule establish a method for distributing monies to crime victim service providers. The division's rules and regulations shall reflect the following factors in determining the distribution formula: population, needs assessment, regional cost differences and any requirements promulgated by the granting source.*

W.S. 1-40-118 (f) also states that *Funds distributed under this section shall supplement, not supplant, existing victim or witness programs throughout the state.* In other words, existing victim or witness programs throughout the state should not rely on state and federal funding as their sole source of operating revenue.

The following tables provide additional information on federal funds appropriated by the Legislature to the Division.

Table 1
Federal Revenue to Fund 22 (Budgeted)
*** Budget Fiscal Year (BFY) 2007**

Federal Grant	Amount	Purpose
STOP Violence Against Women Formula Grant Program (VAWA)	\$1,528,895.61	Local Victim Service Providers
Victims of Crimes Act (VOCA-A) -Assistance	\$2,245,290.00	Local Victim Service Providers
Victims of Crime Act (VOCA-C) - Compensation	\$647,924.00	Crime Victims Compensation
Family Violence Prevention and Services State Grants (FVPSA)	\$1,388,730.00	Local Victim Service Providers
Statewide Automated Victim Information Notification (SAVIN) Program (B)	\$514,799.00	Victim Notification
** Preventative Health Block Grant (PHBG)	\$12,092.00	K-12 Education and Awareness (Rape Prevention Education)
** Rape Prevention and Education Grant (RPE)	\$140,000.00	Domestic Violence Service Providers for Rape Prevention Education
Total	\$6,477,730.61	

Source: LSO from information provided in WOLFS.

*Dollar amounts may not equal federal fiscal year grant awards; amounts based on expenditure levels established by the agency in WOLFS for the state biennium based on the previous appropriations.

**Federal grants from Center for Disease Control and Prevention (CDC) passing through the State Department of Health to the Victim Services Division.

Table 2
Federal Revenue to Fund 22 (Budgeted)
***Budget Fiscal Year (BFY) 2009**

Federal Grant	Amount	Purpose
STOP Violence Against Women Formula Grant Program (VAWA)	\$1,447,061.85	Local Victim Service Providers
Victims of Crimes Act (VOCA-A) -Assistance	\$1,613,112.75	Local Victim Service Providers
Victims of Crime Act (VOCA-C) - Compensation	\$486,000.00	Crime Victims Compensation
Family Violence Prevention and Services State Grants (FVPSA)	\$1,842,873.00	Local Victim Service Providers
Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance Program	\$846,854.00	Sexual Assault Response Teams and Nurse Examiner Training
Statewide Automated Victim Information Notification (SAVIN) Program (B)	\$133,253.15	Victim Notification
**Preventative Health Block Grant (PHBG)	\$12,092.00	K-12 Education and Awareness (Rape Prevention Education)
**Rape Prevention and Education Grant (RPE)	\$140,000.00	Domestic Violence Service Providers for Rape Prevention Education
Total	\$6,521,246.75	

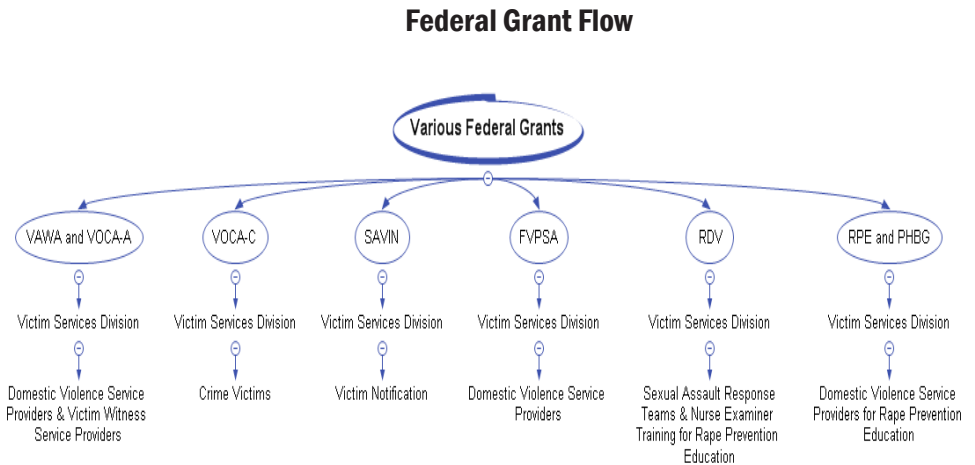
Source: LSO from information provided in WOLFS.

*Dollar amounts may not equal federal fiscal year grant awards; amounts based on expenditure levels established by the agency in WOLFS for the state biennium based on the previous appropriations.

**Federal grants from Center for Disease Control and Prevention (CDC) passing through the State Department of Health to the Victim Services Division.

As discussed previously, the Victims of Crime Act (VOCA-C) – Compensation grant is used to provide awards directly to victims of crime. Federal criteria for the disbursement of these funds are broad, as long as the money is used to provide benefit to crime victims.

In order for crime victims to receive compensation, they must submit an application pursuant to W.S. 1-40-107. The Division director reviews applications and makes awards based on statutory criteria (W.S. 1-40-107 through W.S. 1-40-111). The following table illustrates pass-through of all federal grant monies.



Source: LSO from information provided by the Division.

Crime Victims Surcharge

Fund 22 receives surcharge revenue pursuant to W.S. 1-40-119 (a), which is used to compensate victims of crime for medical expenses and lost wages up to \$15,000 for non-catastrophic losses or up to \$25,000 for catastrophic losses.

More specifically, the statute states that defendants who plead guilty or nolo contendere to, or who are convicted of various offenses shall be assessed a surcharge.

The surcharge will be *not less than one hundred dollars (\$100.00) nor more than three hundred dollars (\$300.00) for the Offenses specified in paragraph (v) of this subsection, not less than one hundred fifty dollars (\$150.00) nor more than three hundred fifty dollars (\$350.00) for the first plea to or conviction of offenses specified in paragraphs (i) through (iv) of this subsection, and not less than two hundred dollars (\$200.00) nor more than four hundred dollars (\$400.00) for each subsequent plea to or conviction of offenses specified in paragraphs (i) through (iv) of this subsection.*

Historically, the Division has used surcharge revenue to pay salaries and benefits; to make grant awards to domestic violence and sexual assault service providers; and to compensate victims of crime pursuant to W.S. 1-40-101 through W.S. 1-40-119.

The following table provides additional information on the surcharge revenue appropriated to the Division.

**Table 3
Crime Victims Surcharge
Expenditure Levels**

Budget Fiscal Year	Amount	Purpose
*2007	\$2,766,738.00	Direct Compensation to Crime Victims or their Families
2009	\$1,921,848.00	Direct Compensation to Crime Victims or their Families
Total	\$4,688,586.00	Direct Compensation to Crime Victims or their Families

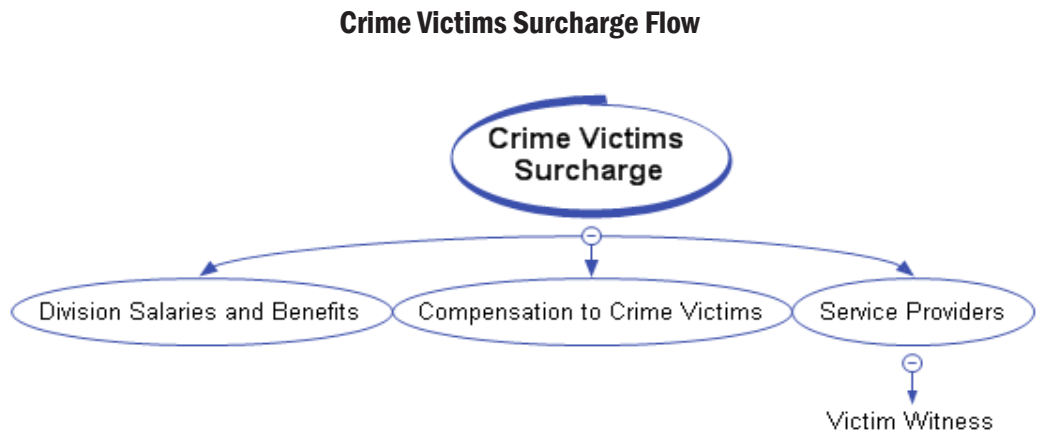
Source: LSO from information provided in WOLFS.

*Amount includes an additional authority to expend \$950,000 from Fund 22 during BFY2007 through two B-11s.

It should be noted that typically, revenues from surcharge exceed the appropriation by the Legislature. For example, during BFY 2007, the legislature appropriated \$1,816,738 in surcharge, but Fund 22 actually received \$2,975,316.18 in revenue.

Correspondingly, Fund 22 carries an overage of over \$1,000,000 related to surcharge. See Appendix K for additional detail from WOLFS.

The following provides additional information on the flow of surcharge funds.



Source: LSO from information provided by the Division.

Other Revenue

Fund 22 also receives revenue from various other fees from offender restitution to offset compensation payments, registration fees, gifts & donations, and highway crossing protection (to be deleted by the Division for future biennia).

The following tables show additional information.

Table 4
Other Revenue to Fund 22
FY 2007

Federal Grant	Amount	Purpose
Offender Restitution	\$145,871.82	Compensation award creates a debt obligation for offender. Restitution offsets the award amount if collected.
Registration Fees	\$26,399.34	Fees for various Division conferences, training, etc.
Gifts and Donations	\$3,417.00	Supplement Victim Services Division
Investment Income	\$31,225.97	Interest from Fund 22
Total	\$206,914.13	

Source: LSO from information provided in WOLFS.

Table 5
Other Revenue to Fund 22
FY 2008

Federal Grant	Amount	Purpose
Offender Restitution	\$164,451.03	Compensation Award Creates a Debt Obligation for Offender. Restitution offsets the award amount if collected.
Registration Fees	\$23,875.00	Fees for various Division conferences, training, etc.
Gifts and Donations	\$2,819.60	Supplement Victim Services Division

Federal Grant	Amount	Purpose
*Highway Crossing Protection	\$21,330.00	
Investment Income	\$30,164.83	Interest from Fund 22
Total	\$242,640.46	

Source: LSO from information provided in WOLFS.

*Will be deleted by agency, with funds being transferred to Crime Victims Restitution.

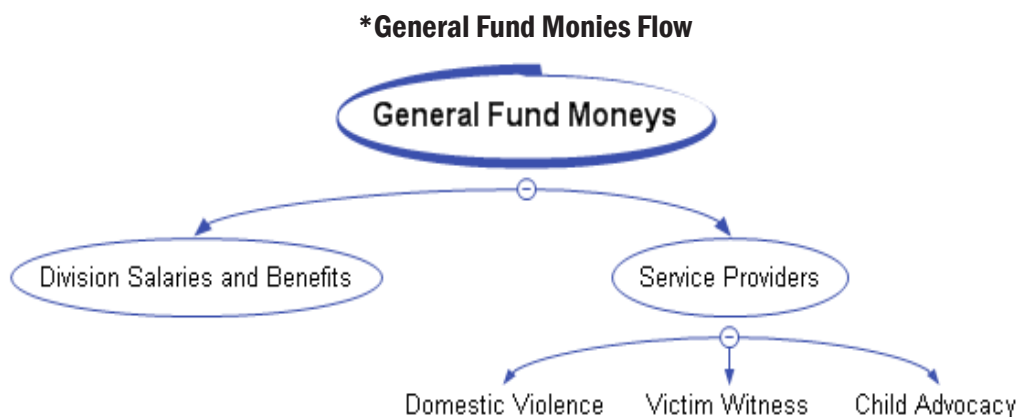
General Fund

General Fund Monies Used Primarily for Grant Awards do not Flow Through Fund 22

The Division receives General Fund appropriations, which do not flow through Fund 22. Rather, the Division receives authority from the Legislature to expend monies from the General Fund under various Budget Units, primarily to provide grant awards to local victim service providers. However, some of these General Fund monies are used for salaries, employer paid benefits, and other costs associated with the administration of the Division.

As with the federal grant awards, funds are distributed to local victim service providers based on formulaic criteria developed by the Division. W.S. 1-40-118 (d) provides the framework for distribution, which includes the following factors: population; needs assessment; regional cost differences; and any requirements promulgated by the granting source.

The following provides additional information on the flow of General Fund monies.



Source: LSO from information provided by the Division.

* It should be noted that during FY 2007, the Division expended and then corrected \$36,780.35 in expenditures to compensate crime victims. However, in FY 2008, it expended \$358,152.69, but did not correct the expenditures. GF monies are not appropriated for the purpose of compensating victims of crime; rather, it is appropriated for awards to service providers. See pg. 20 for additional information.

As mentioned previously, W.S. 1-40-118 (f) states that *Funds distributed under this section shall supplement, not supplant, existing victim or witness programs throughout the state.* Again, statute contemplates that existing victim or witness programs throughout the state should not rely on state and federal funding as their sole source of operating revenue.

Service providers submit grant applications to the Victim Services Division for General Fund monies. As with the federal grant requests, service providers must also provide a proposed budget for the use of General Fund monies. Once the Division approves the application and proposed budget, the service provider receives requested grant funds.

The following tables provide additional information on General Fund appropriations received by the Victim Services Division.

Table 6
General Fund Appropriations
Victim Services Division
Budget Fiscal Year (BFY) 2007 Expenditure Levels

Purpose	Budget Unit	Amount
Domestic Violence	0906	\$5,896,789.00
Victim Witness	0910	\$2,000,000.00
Total		\$7,896,789.00

Source: LSO from information provided in WOLFS.

Table 7
General Fund Appropriations
Victim Services Division
Budget Fiscal Year (BFY) 2009 Expenditure Levels

Purpose	Budget Unit	Amount
Domestic Violence	0906	\$6,115,814.00
Victim Witness	0910	\$2,000,000.00
*Child Advocacy	N/A	\$200,000.00
Total		\$8,315,814.00

Source: LSO from information provided in WOLFS.

*Set up and expended from Budget Unit 0906 by the Division.



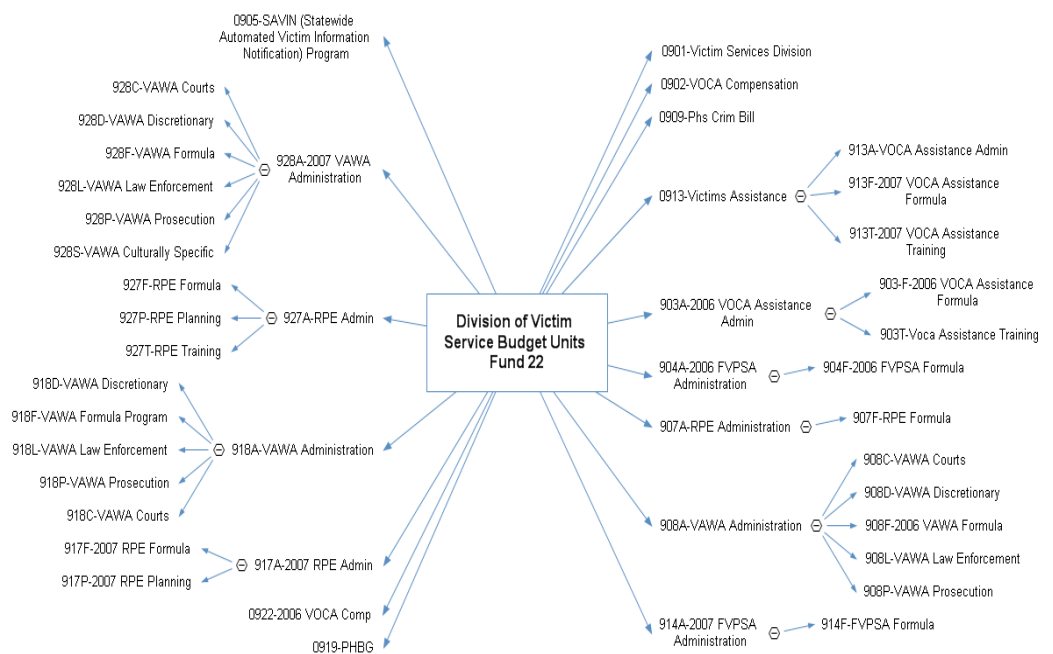
Chapter 2: Findings and Recommendations

Finding #1: The Victim Services Division Utilized 45 Budget Units within Fund 22 to Track Expenditures for BFY2007

During BFY 2007, the Division expended \$6,155,435.32 in federal funds and \$2,757,231.31 in surcharge funds from Fund 22.

To expend this money, it used 45 budget units within Fund 22 to track revenue and expenditures related to five federal grants, two pass through grants from the State Department of Health, and the Crime Victims Surcharge.

The following provides additional information on the numerous budget units used by the Division within Fund 22.



Source: LSO from information in WOLFS.

In addition, it uses Budget Unit 0901 (Victim Services Division) as a staging account for federal funds, prior to transferring those funds to the remaining budget units. Budget Unit 0901 however, was established primarily to track revenue and expenditures related to the crime victims surcharge. As stated previously, the surcharge is used to compensate victims of crime, while the federal funds are mostly used for grant awards to service providers who deliver services to crime victims.

As a result of the Division using this budget unit to stage federal funds, as well as the primary budget unit to track surcharge expenditures, it has created a condition of confusion when

trying to accurately expend and track various expenditures within Fund 22. Subsequently, the confusion may have led to the following problems.

- Over expenditure of surcharge funds requiring additional appropriations.
- Attempt to simplify the accounting structure by mistakenly setting up a new federal grant for expenditure from the General Fund in violation of Wyoming statute.
- Lack of consistent interaction between the Division and Fiscal Section for the Wyoming Attorney General's Office, which may have led to \$453,447.63 of expenditures processed through questionable budget units.

Over Expenditure of Surcharge Funds

Surcharge Expenditures for BFY2007 Exceeded Appropriations During the First Fiscal Year

The legislature appropriated \$1,816,738 in surcharge funds to the Division for BFY 2007. However, the Division expended \$1,830,578.60 during the first fiscal year. As a result, it had to request authority to expend an additional \$950,000 from surcharge funds that had not been previously appropriated.

With the exception of \$200,000, which is allocated by the Division for victim witness service provider grants, the majority of the original appropriation is meant to provide compensation to victims of crime, as well as pay for Division staff salaries and benefits. However, during FY 2007 and FY 2008, the Division awarded grants in the amounts of \$375,484.41 and \$268,507.59 respectively, which amounted to 35% of the original appropriation.

As a result of these payments, the Fiscal Section had to request authority from the Department of Administration and Information's Budget Division, to expend additional surcharge revenues, which had not been originally appropriated. This additional \$950,000 was used to provide compensation directly to victims, as well as fund salaries and benefits of the Division.

One B-11 in the amount of \$500,000 was requested on June 15, 2007 by the Attorney General's Office, and approved by the Budget Director on June 25, 2007. The second B-11 in the amount of \$450,000 was requested on February 20, 2008 by the Attorney General's Office, and approved by the Budget Director on February 28, 2008.

It should be noted that although the Fiscal Section went through the proper channels to request the additional B-11 authority, the rationale for those requests was not entirely accurate. The \$500,000 B-11 request from the Attorney General's Office states additional funds are needed in order to increase appropriations to *set up the Division's FY 2008 grants for spending before July 1, 2007. The \$450,000 B-11 requests states that the request is based on the cash balance in Fund 022 (i.e., Surcharge).*

The first rationale incorrectly states that the additional money is needed related to grant spending; furthermore, surcharge money is not typically used to make grant awards to service providers. Although the second rationale discusses the surcharge cash balance within Fund 22, it does not state specifically why the additional money is needed, or that expenditures have outpaced original appropriations.

Also, the Division Director was not made aware of the need for the additional infusion of \$950,000, nor was she aware that expenditures for FY 2007 had exceeded the BFY 2007 biennium surcharge appropriation. This could partly be due to the fact that Budget Unit 0901 is also used as a staging budget unit for federal funds, prior to transfer to other budget units, which does not allow for proper reporting of surcharge expenditures. As mentioned previously, Budget Unit 0901 is being used to account for non-surcharge revenue.

Because of the additional federal funds within Budget Unit 0901, it is difficult for WOLFS users to compare actual surcharge expenses against the actual surcharge appropriation until the end of the biennium, after which time federal funds have been transferred and expended.

For example, as of May 13, 2009, the Current Budget within Budget Unit 0901 (Expense Budget: Level 2) was \$4,425,889.96, which is \$2,504,041.96 over the surcharge appropriation for BFY 2009, which was \$1,921,848. This limitation of how the Fiscal Section sets up its expenditure budget levels in WOLFS, could make it difficult for the Fiscal Section to prepare proper reporting of surcharge expenditures against appropriation for the Division Director.

The following tables provide additional information on surcharge expenditures during BFY 2007. See Appendix B for a further breakdown of expenditures by sub-object codes.

Table 8
FY 2007 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)

Object Code	Object Code Name	Amount
0103	Salaries Classified	\$335,439.62
0105	Employer Paid Benefits	\$107,434.87
0201	Real Property Repair & Maintenance	\$75.00
0202	Equipment Repair & Maintenance	\$354.96

Object Code	Object Code Name	Amount
0203	Utilities	\$3,096.78
0204	Communication	\$2,824.77
0207	Dues-Licenses- Registration	\$3,775.00
0208	Advertising & Promotional	\$1,985.00
0221	Travel In State	\$11,002.58
0222	Travel Out Of State	\$8,959.40
0223	Permanently Assigned Vehicles	\$4,006.00
0230	Supplies	\$5,249.72
0231	Office Supply Printing	\$11,967.12
0241	Office Equipment & Furnishings	\$191.58
0251	Real Property Rental	\$2,910.00
0252	Equipment Rental	\$1,840.05
0255	Payments	\$81.73
0292	Maintenance Contracts External	\$439.53
0410	Data Processing Charges	\$44,767.09
0420	Telecommunications	\$6,900.01
0626	Grants	\$375,484.41
0630	Client Receipts Benefits Paid	\$855,507.86
0901	Professional Fees	\$46,285.52
Total		\$1,830,578.60

Source: LSO from information provided in WOLFS.

Table 9
FY 2008 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)

Object Code	Object Code Name	Amount
0103	Salaries Classified	\$230,764.66
0105	Employer Paid Benefits	\$85,708.46
0202	Equipment Repair & Maintenance	\$135.49

Object Code	Object Code Name	Amount
0203	Utilities	\$285.45
0204	Communication	\$1,012.50
0207	Dues-Licenses-Registration	\$472.00
0208	Advertising-Promotion	\$2,761.25
0221	Travel In State	\$3,332.15
0222	Travel Out Of State	\$999.00
0223	Permanently Assigned Vehicles	\$2,150.00
0224	Employee Moving Expenses	\$105.00
0230	Supplies	\$894.46
0231	Office Supple-Printing	\$7,751.95
0236	Education-Recreational Supply	\$70.00
0242	Data Processing and Other Computer Equipment	\$46.00
0252	Equipment Rental	\$1,037.06
0254	Insurance-Bond Premiums	\$300.00
0292	Maintenance Contracts External	\$153.40
0626	Grants	\$268,507.59
0630	Client/Recipient Benefits Paid	\$274,116.60
0901	Professional Fees	\$46,049.69
Total		\$926,652.71

Source: LSO from information provided in WOLFS.

Establishment of Separate Expenditure Category with General Fund for Federal Revenue

Attempt to Expend Federal Grant from General Fund

In an attempt to simplify the use of so many budget units within Fund 22, the Fiscal Section established a separate expenditure category with the General Fund to expend \$846,854 related to a new Department of Justice grant. The *Rural Domestic Violence, Sexual Assault and Stalking Assistance Program* enhances victim safety in cases of domestic violence, dating violence, sexual assault, and stalking for those living in rural areas. This is accomplished by encouraging collaborative partnerships between criminal justice agencies victim service providers and community organizations to respond to these crimes.

However, by doing so, the Division may have violated W.S. 1-40-114 (a) which states...*The division may accept, and shall deposit to the account, any gifts, contributions, donations, grants or federal funds specifically given to the division for the benefit of victims of crime.* The purpose of this statute appears to be an attempt to keep track of all federal funds within Fund 22.

Although we point out problems associated with the use of so many budget units with Fund 22, the Division in the past has complied with this particular statute, which has actually created more confusion for those trying to understand the revenue and expenditure information related to Fund 22. As a result, and in an attempt to reduce the number of budget units within Fund 22, the division sought to simplify the tracking of the new federal grant by expending from the General Fund instead of adding yet another budget unit.

We understand the dilemma, as well as the fact that the decision was made in an effort to simplify their financial reporting; however, the decision actually may also have violated Generally Accepted Accounting Principles (GAAP) related to consistency. More specifically, GAAP's *Principle of Consistency* requires accountants to apply the same methods and procedures from period to period related to financial reporting.

Since expenditures for the new federal grant had not yet occurred, the Chief Fiscal Officer discussed the situation with the State Auditor and the Budget Division within the Department of Administration and Information. Subsequently, she took actions to reestablish the budget unit within Fund 22, which we believe is appropriate; thus, assuring compliance with W.S. 1-40-114 (a), as well as GAAP.

Lack of Interaction Between Division and Attorney General's Fiscal Section

Interaction between Division Director and Attorney General's Fiscal Section has been Limited

Until the recent hiring of a new Chief Fiscal Officer, interaction between the Fiscal Section and the Division has been minimal. Although the Division is receiving some expense reports, they are not user-friendly for non-accountants.

In addition, routine meetings between the Division and the Fiscal Section are minimal, with the Division's assigned fiscal person not physically located in the Herschler Building with the Division's other staff. Overall, the interaction between the two offices is still very limited, which negatively impacts the control and administration of Fund 22.

Limited interaction in the past has created a lack of tailored financial information for the Division Director, which does not allow her to manage Fund 22 in a fiduciary manner. Nor does it allow her the opportunity to utilize up-to-date financial information for

making grant and compensation awards from federal, state, and surcharge funds. W.S. 1-40-114 (a) is clear that *the account is under the administration and control of the division for purposes of providing compensation or other benefits to crime victims and for purposes of implementing this act*. In order to effectively carry out this particular statute, the Division Director must regularly interact with the Fiscal Section in order to receive the most updated revenue and expenditure information. Without this type of interaction and financial information, it is virtually impossible to administer Fund 22 in a fiduciary manner.

According to the federal Executive Office of Management and Budget (OMB), financial reporting by federal agencies is an essential tool for appropriate oversight. Although the Victim Services Division is not a federal agency, it does oversee various federal grants, which are disbursed by the Division to domestic violence and victim witness service providers.

One of OMB's formal statements, which are used by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB) to develop standards for governmental auditors, defines program managers; individuals responsible for program operations.

OMB specifically recommends that program managers, as users of financial information *need information on the assets and liabilities related to operations*. They need this type of information for programmatic and budgetary purposes (e.g. budgetary integrity, operating performance, and financial stewardship), and may even require special reports containing more focused financial information, depending upon the program.

Although the Division Director currently receives budget expense reports, they do not appear to be designed to provide her the information related to the financial condition of Fund 22. For example, the reports do not thoroughly break out specific expenditures related to budget units and sub-object codes within Fund 22, nor do they provide similar information related to General Fund expenditures re: Domestic Violence and Victim Witness service providers.

Lack of Interaction Limits the Director's Involvement with Budget Decisions

The lack of interaction between the Fiscal Section and the Division in the past has also limited the Director's involvement with fiscal decision making related to Fund 22. For example, the Division Director stated she was neither specifically aware of the two B-11s for \$950,000 that were processed during the previous biennium, nor was she made aware of the reason(s) for B-11 requests.

Since the \$950,000 authorization to expend additional monies applied directly to the Division's Budget Unit (0901), as well as the surcharge money within Fund 22, she should have been more knowledgeable about the need for additional cash infusion. More

importantly, she should have been aware that the Division had exceeded the entire BFY 2007 surcharge appropriation prior to the end of FY 2007, as well as the nature of those expenditures.

Another example occurred during FY 2007 when the Fiscal Section processed \$36,780.35 of expenditures from the General Fund to compensate crime victims. However, the particular GF budget unit (0906) was established to provide grant awards to domestic violence service providers. Upon further analysis, we saw in WOLFS where corrections were made to reverse the expenditures.

Although we are encouraged to see the correction for FY 2007, we identified the same mistake during FY 2008 where \$358,152.69 was expended from the same budget unit to compensate crime victims. However, those expenditures were not corrected. The Division Director was not aware of these expenditures for either year.

See Appendix E for additional information on expenditures related to GF expenditures for Domestic Violence (Budget Unit 0906).

Our final example relates primarily to BFY 2007, where an additional \$453,447.63 worth of expenditures occurred from questionable budget units. The following tables provide more specific information:

- Table 10 shows expenditures to domestic violence service providers from a budget unit designated for victim witness service providers.
- Table 11 shows expenditures to victim witness service providers from a budget unit designated for domestic violence service providers.
- Table 12 shows expenditures to domestic violence service providers from a budget unit designated for victim witness service providers.

***Table 10**
****Questionable Expenditures**
Crime Victims Surcharge
Budget Unit 0901 (Victim Services Division): Object Code 626 (Grants)

Vendor	Amount	Proper Budget Unit	Fiscal Year
University of Wyoming	\$29,989.00	0908 (VAWA)	2007
Gillette Abuse Refuge	\$155,214.52	GF 0906 (Domestic Violence)	2007
YWCA of Sweetwater County	\$2,808.54	GF 0906 (Domestic Violence)	2007

Vendor	Amount	Proper Budget Unit	Fiscal Year
Safe House/Sexual Assault Services	\$24,916.30	GF 0906 (Domestic Violence)	2008
Women's Self help Center, Inc.	\$21,797.27	GF 0906 (Domestic Violence)	2008
Total	\$234,725.63		

Source: LSO from information provided in WOLFS.

*Table includes expenditures made during FY 2007, FY 2008, and FY 2009 (As of April 23, 2009).

**Expenditures are questionable because these are domestic violence service providers; only victim service providers receive grant monies from the surcharge. The University of Wyoming contract is an exception however, since it was paid for work related to establishing a database to track unduplicated counts of victims; the contract states the payments should have come from VAWA.

***Table 11**
****Questionable Expenditures**
General Fund
Budget Unit 0906 (Domestic Violence): Object Code 626 (Grants)

Vendor	Amount	Proper Budget Unit	Fiscal Year
Albany County Crime Victim	\$3,294.60	0901 (Surcharge) GF 0910 (Victim Witness)	2008
Campbell County Treasurer	\$1,956.36	0901 (Surcharge)	2008
Carbon County Treasurer	\$1,726.64	GF 0910 (Victim Witness)	2008
City of Cheyenne	\$2,732.95	0901 (Surcharge)	2008
City of Evanston	\$1,512.30	GF 0910 (Victim Witness)	2008
City of Gillette	\$1,956.36	0901 (Surcharge)	2008
City of Rawlins	\$1,726.64	GF 0910 (Victim Witness)	2008
City of Riverton	\$1,502.65	0901 (Surcharge)	2008
Fremont County Treasurer	\$3,005.30	GF 0910 (Victim Witness)	2008
Goshen County Treasurer	\$3,003.20	0901 (Surcharge)	2008
Hot Springs County Treasurer	\$1,702.65	GF 0910 (Victim Witness)	2008

Vendor	Amount	Proper Budget Unit	Fiscal Year
Laramie County Treasurer	\$2,732.95	0901 (Surcharge)	2008
Lincoln County Treasurer	\$3,351.35	GF 0910 (Victim Witness)	2008
Natrona County Treasurer	\$5,158.50	0901 (Surcharge)	2008
Sweetwater County Treasurer	\$5,615.55	0901 (Surcharge)	2008
Town of Jackson	\$3,119.65	GF 0910 (Victim Witness)	2008
Uinta County Treasurer/Bow	\$1,512.30	0901 (Surcharge)	2008
Washakie County Treasurer	\$2,140.70	0901 (Surcharge) GF 910 (Victim Witness)	2008
Total	\$47,750.65		

Source: LSO from information provided in WOLFS.

*Table includes expenditures made during FY 2007, FY 2008, and FY 2009 (As of April 23, 2009).

**Expenditures are questionable because these are victim witness service providers; only domestic violence service providers receive grant monies under Budget Unit 0906.

***Table 12**
****Questionable Expenditures**
General Fund
Budget Unit 0910 (Victim Witness): Object Code 626 (Grants)

Vendor	Amount	Proper Budget Unit	Fiscal Year
Hot Springs Crisis Line	\$1,694.98	GF 0906 (Domestic Violence)	2008
Gillette Abuse Refuge	\$12,942.23	GF 0906 (Domestic Violence)	2008
Sexual Assault & Family	\$8,389.28	GF 0906 (Domestic Violence)	2008
Victims of Violence Center	\$5,413.66	GF 0906 (Domestic Violence)	2008

Vendor	Amount	Proper Budget Unit	Fiscal Year
YWCA of Sweetwater County	\$19,918.49	GF 0906 (Domestic Violence)	2008
Hot Springs Crisis Line	\$44,391.70	GF 0906 (Domestic Violence)	2009
Carbon County Cove	\$55,224.00	GF 0906 (Domestic Violence)	2009
Turning Point Lincoln County's	\$22,997.01	GF 0906 (Domestic Violence)	2009
Total	\$170,971.35		

Source: LSO from information provided in WOLFS.

*Table includes expenditures made during FY 2007, FY 2008, and FY 2009 (As of April 23, 2009).

**Expenditures are questionable because these are domestic violence service providers; only victim witness service providers receive grant monies under Budget Unit 0910.

The examples above illustrate the negative effect that a lack of understanding of the financial transactions have on the Director's ability to administer and control Fund 22. According to the Division Director, had she known the above expenditures were occurring, she would have suggested expensing from different budget units.

In order for the Division Director to be able to fully brief the Legislature and other policy makers, she must have complete understanding of the financial nature of the program. That understanding comes from consistent and substantive interaction with the Fiscal Section.

As stated previously, the Division Director and the Chief Fiscal Officer are working towards improved and more complete reporting and interaction, which will be essential for the Division Director to administer and control the fund in a fiduciary manner.

Finding #2: Budgetary Terminology in WOLFS and the Biennium Budget Requests has not Been Updated Appropriately

Revenue codes and Catalog of Federal Domestic Assistance (CFDA) numbers for federal grant sources passing through Fund 22 have not been updated in WOLFS or the Division's Biennium Budget Requests. As a result, users of the budget requests are not able to view correct information as it relates to making decisions related to Fund 22. This confusion has also contributed to Division officials frustrations with speaking to the information in front of Joint Appropriations Committee members.

**Non-Germane Federal Grant
Appropriation Used to Increase
Expenditure Authority from
Other Federal Grants**

For at least three biennia, the Division has been requesting authority to expend from a National Institute of Corrections, Department of Justice grant: Corrections-Technical Assistance/Clearinghouse (CFDA 16.603). The grant's purpose is to develop and implement improved corrections programs. In other words, the Division never receives revenue from this particular grant.

Although the Division does not receive or expend funds from this source, we understand that it uses the appropriation authority to increase expenditure authority from two other federal grants (VOCA-A and VAWA). The approval for this authorization comes through the Department of Administration and Information's Budget Division.

The following table provides additional information on the amount requested to expend from this federal grant.

Table 13
Corrections-Technical Assistance/Clearinghouse Grant (CFDA 16.603)
Department of Justice, National Institute of Corrections

Biennium	Agency Recommendation	Governor's Recommendation
BFY 2005	\$1,563,397.00	\$1,563,794.00
BFY 2007	\$ 1,618,015.00	\$1,618,015.00
BFY 2009	\$1,641,633.00	\$ 1,641,633.00
Total	\$4,823,045.00	\$4,823,442.00

Source: LSO from information in Biennium Budget Requests.

For BFY 2009, the Division has been approved to expend an additional \$237,417.75 for VOCA-A (CFDA 16.574) and an additional \$1,250,000 from VAWA (CFDA 16.588), based on the authorization to expend from the CFDA 16.603. The remaining \$154,215.25 authorization rests with CFDA 16.603, which has not been re-appropriated to different budget units.

**Various Revenue Codes Used
to Receive Miscellaneous
Revenue into Fund 22**

Various revenue codes are used for the receipt of miscellaneous revenue into Fund 22. However, the Division has not requested an appropriation to expend these funds. Rather they are deposited into Budget Unit 0901, which is an active budget unit for expending Crime Victims Surcharge.

As a result, the funds are co-mingled with Crime Victims Surcharge, as well as federal funds being staged before transfer to other budget units for expenditure. This co-mingling of funds makes it difficult to accurately track expenditures from Budget Unit 0901, based on revenue code, which could pose a problem if the miscellaneous revenue was expended without legislative appropriation.

Table 14
BFY 2007 Miscellaneous Revenue Received into Fund 22
Budget Unit 0901

Revenue Code	Revenue Name	*FY 2007 Amount Received	FY 2008 Amount Received
4601	Investment Income-Self	\$31,225.97	\$30,164.83
**5702	District Court-Criminal Fees	0	0
5708	Offender Restitution	\$145,871.82	\$164,451.03
5906	Registration Fees	\$26,399.34	\$23,875.00
6204	Gifts & Donations	\$3,417.00	\$2,819.60
***6304	Highway Crossing Protection	0	\$21,330.00
Total		\$206,914.13	\$242,640.46

Source: LSO from information in WOLFS.

*For Fiscal Year 2007, WOLFS did not use corresponding revenue codes. As a result, these amounts are based on our grouping of transaction description lines.

**Will be reviewed by agency for possible deletion.

***Will be deleted by agency, with funds being transferred to Crime Victims Restitution.

Revenue Names and CFDA Numbers are Not Accurate or Confusing

For the last three biennia, the budget request has included descriptions and revenue codes, which are not accurate or are confusing. As a result, users of the budget requests are not able to view correct information as it relates to making decisions related to Fund 22. This confusion has also contributed to Division officials' frustrations with speaking to the information before the Joint Appropriations Committee.

The following table provides additional information on incorrect terms currently used by the Division in its budget requests.

Table 15
BFY 2007 Incorrect Revenue Names and CFDA Numbers for Fund 22
Budget Unit 0901

Revenue Code	Incorrect Revenue Name	Suggestion
7911	13.808 Pa-Ma Emrgncy Wlfr Asst	<p>Federal grant is no longer active.</p> <p>Rename to the correct federal grant source: Family Violence Prevention Services Act Funds (FVPSA)</p>
7705	16.575 Crime VCTM ASST Program	<p>There are actually two separate grants.</p> <p>Create two separate revenue codes with the following names: 16.575 Victims of Crimes Act (VOCA-A) –Assistance and 16.576 Victims of Crime Act (VOCA-C)- Compensation</p>
7712	16.588 Stop Violence-Women	<p>The wording does not accurately reflect the CFDA title.</p> <p>Rename: 16.588 Violence Against Women Formula Grants</p>
*7944	00.010 Fmly VlnC Hmn Dvlpmnt	<p>No anticipated revenue received under this revenue code.</p> <p>Delete (Not Used)</p>

Revenue Code	Incorrect Revenue Name	Suggestion
*5049	Dept Family Services Nonstatut	No anticipated revenue received under this revenue code. Delete (Not Used)

Source: LSO from information in WOLFS.

*Although these revenue codes were used for BFY 2007, no revenue was actually appropriated. They do not appear in the BFY 2009 Biennium Budget Request.

Finding #3 Expenditures for Division Administration are Being Expensed from Budget Unit 0901 (Crime Victims Surcharge)

For BFY 2007, the Division expended \$ 983,614.85 for Division administration from Budget Unit 0901, which was established to receive and expend Crime Victims Surcharge revenue.

More specifically, during FY 2007 it expended the following:

- \$335,439.62 in salaries (100 series);
- \$107,434.87 in employer paid benefits (100 series);
- \$58,759.22 for supportive service (200 series);
- \$51,667.10 central and data services (400 series); and
- \$46,285.52 for professional services (900 series).

During FY 2008, it expended the following:

- \$230,764.66 in salaries (100 series);
- \$85,708.46 in employer paid benefits (100 series);
- \$21,505.71 for supportive service (200 series); and
- \$46,049.69 for Professional Services (900 series).

As a result of expending monies from this dedicated budget unit, it could cause confusion for agency officials and policy makers to track surcharge monies appropriated for a specific purpose.

Although the expenditures appear to be an appropriate use of General Fund money pursuant to W.S. 1-40-114 (a), which grants the Division authority to use Fund 22 for *purposes of implementing this act*, it may be more effective to expend administrative monies from a separate divisional budget unit.

The following tables provide additional information on the specific administrative expenditures.

Table 16
FY 2007 Surcharge Expenditures
Budget Unit 0901 (Victim Service Division)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0103	Salaries Classified	1	Permanent Positions	\$ 330,408.03
		8	Annual Leave	\$931.62
		9	Sick Leave	\$3,687.66
		10	Compensation Time	\$412.31
Subtotal				\$335,439.62
0105	Employer Paid Benefits	1	State Retirement Employer Share	\$ 37,657.11
		2	Social Security Employer Share	\$25,584.47
		3	Worker's Compensation	\$5,444.05
		6	Health Insurance Employer Share	\$32,885.24
		7	Longevity	\$4,400.00
		15	Deferred Compensation Employer Share	\$1,464.00
Subtotal				\$107,434.87
0201	Real Property Repair & Maintenance	7	Electrical	\$75.00
Subtotal				\$75.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0202	Equipment Repair & Maintenance	3	Office Machine & Equipment	\$354.96
Subtotal				\$354.96
0203	Utilities	3	Water	\$325.50
		7	Telephone	\$2,771.28
Subtotal				\$3,096.78
0204		5	Postal	\$2,724.48
		6	Freight Charges	\$100.29
Subtotal				\$2,824.77
0207	Dues-Licenses-Registration	1	Dues & Memberships	\$1,735.00
		2	Registration & Conference Fees	\$645.00
		3	Databases-Subscriptions-Books	\$599.00
		ST	Employee	\$796.00
Subtotal				\$3,775.00
0208	Advertising & Promotional	1	Local advertising	\$486.00
		2	National Advertising	\$1,499.00
Subtotal				\$1,985.00
0221	Travel In State	2	Lodging	\$5,030.70
		3	Vehicle	\$552.48
		4	M&IE Allowance	\$3,627.50

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		8	Other Travel Expenses	\$6.90
		9	MVMS & AGCY Motor Pool Services	\$1,785.00
Subtotal				\$11,002.58
0222	Travel Out Of State	1	Common Carrier	\$4,288.74
		2	Lodging	\$2,840.40
		3	Vehicle	\$67.26
		4	M&IE Allowance	\$1,613.00
		8	Other Travel Expenses	\$150.00
Subtotal				\$8,959.40
0223	Permanently Assigned Vehicles	1	Permanently Assigned Vehicles	\$4,006.00
Subtotal				\$4,006.00
0230	Supplies	8	Decorative Items	\$135.60
		9	Education-Instruction Supplies	\$31.02
		10	Food & Provisions	\$210.11
		11	Food Service Supplies	\$48.27
		18	Office Supplies	\$3,455.49
		25	Subscription and Books	\$1,369.23
Subtotal				\$5,249.72

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0231	Office Supply Printing	1	Commercial printing	\$11,942.12
		ST	Employee	\$25.00
Subtotal				\$11,967.12
0241	Office Equipment & Furnishings	2	Furnishings	\$191.58
Subtotal				\$191.58
0251	Real Property Rental	4	Conference Room/Exhibit-Display Booth Rental	\$2,910.00
Subtotal				\$2,910.00
0252	Equipment Rental	1	Office Equipment Rentals	\$1,840.05
Subtotal				\$1,840.05
0255	Payments	1	Penalties & Interest	\$81.73
Subtotal				\$81.73
0292	Maintenance Contracts External	1	External Maintenance Agreement	\$439.53
Subtotal				\$439.53
0410	Data Processing Charges	1	Central-SER Data-SER	\$44,767.09
Subtotal				\$44,767.09

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0420		1		\$6,900.01
Subtotal				\$6,900.01
0901	Professional Fees	7	Marketing Services	\$500.00
		12	Training Services	\$5,288.30
		23		\$4,122.26
		25	Interpreters	\$149.00
		28	Temporary Personnel Services	\$296.92
		29	Other Contracted Services	\$24,114.94
		34	Advertising (Consulting Only)	\$0.00
		37	Commercial printing	(\$0.00)
		40	Food Service	\$11,814.10
Subtotal				\$46,285.52
Total				\$599,586.33

Source: LSO from information obtained in WOLFS.

Table 17
FY 2008 Surcharge Expenditures
Budget Unit 0901 (Victim Service Division)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
103	Salaries Classified	1	Permanent Positions	\$230,764.66
Subtotal				\$230,764.66

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
105	Employer Paid Benefits	1	State Retirement-Employer Share	\$25,606.25
		2	Social Security-Employer Share	\$17,398.13
		3	Worker's Compensation	\$3,576.65
		6	Health Insurance-Employer Share	\$35,001.42
		7	Longevity	\$2,892.57
		11	Unemployment Insurance Claims	\$387.00
		15	Deferred Comp-Employer Share	\$846.44
Subtotal				\$85,708.46
202	Equipment Repair & Maintenance	3	Office Machine & Equipment	\$135.49
Subtotal				\$135.49
203	Utilities	3	Water	\$104.25
		7	Telephone	\$181.20
Subtotal				\$285.45
204		5	Postal	\$1,012.50
Subtotal				\$1,012.50
207	Dues-Licenses-Registration	1	Dues And Memberships	\$30.00
		2	Registration & Conferences Fee	\$442.00
Subtotal				\$472.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
208	Advertising-Promotion	4	Promotional Products	\$2,761.25
Subtotal				\$2,761.25
221	Travel In State	2	Lodging	\$1,659.15
		4	M&IE Allowance (Rate Table)	\$706.00
		9	MVMS & Agency Motor Pool Service	\$967.00
Subtotal				\$3,332.15
222	Travel Out Of State	1	Common Carrier	\$17.50
		2	Lodging	\$594.75
		4	M&IE Allowance (Rate Table)	\$382.75
		8	Other Travel Expenses	\$4.00
Subtotal				\$999.00
223	Permanently Assigned Vehicles	1	Permanently Assigned Vehicles	\$2,150.00
Subtotal				\$2,150.00
224	Employee Moving Expenses	4	Do Not Use	\$105.00
Subtotal				\$105.00
230	Supplies	10	Food & Provisions	\$355.22
		21	Promotional Products	\$136.04

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		25	Subscription & Books	\$403.20
Subtotal				\$894.46
231	Office Supple-Printing	1	Commercial Printing	\$5,780.15
		5	Office Supplies	\$1,971.80
Subtotal				\$7,751.95
236	Education-Recreational Supply	1	Educational-Instructional Supply	\$70.00
Subtotal				\$70.00
242	Data Processing and Other Computer Equipment	1	Data Process Hardware	\$46.00
Subtotal				\$46.00
252	Equipment Rental	1	Office Equipment Rentals	\$628.06
		6		\$409.00
Subtotal				\$1,037.06
254	Insurance-Bond Premiums	1	Insurance & Bond Premiums	\$100.00
		3	Do Not Use	\$200.00
Subtotal				\$300.00
292	Maintenance Contracts External	1	External Maintenance Agreement	\$153.40
Subtotal				\$153.40

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
901	Professional Fees	28	Temporary Personnel Services	\$505.53
		29	Other Contracted Services	\$26,260.56
		40	Food Service	\$16,203.61
		41	Hotels-Motels-Inns-Resorts	\$3,079.99
Subtotal				\$46,049.69
Total				\$384,028.52

Source: LSO from information obtained in WOLFS.

Finding #4: General Fund Expenditures for Division Administration are Being Expensed from Budget Unit 0906 (Domestic Violence)

For BFY 2007, the Division expended \$439,923.07 for Division administration from Budget Unit 0906, which was established to provide grants to domestic violence service providers.

More specifically, it expended \$258,987.58 in salaries and \$94,450.27 in employer paid benefits from Budget Unit 0906 (Domestic Violence). It also expended \$23,075.88 for supportive service (200 series) and \$63,409.34 for Central and Data Services (400 series).

As a result of expending monies from this dedicated budget unit, it could cause confusion for agency officials and policy makers to track GF monies appropriated for a specific purpose. Although the expenditures appear to be an appropriate use of General Fund money, it would be more effective to expend administrative monies from a separate divisional budget unit.

The following tables provide additional information on the specific administrative expenditures.

Table 18
FY 2007 General Fund Expenditures
Budget Unit 0906 (Domestic Violence)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0103	Salaries Classified	01	Permanent Positions	\$43,720.67
		08	Annual Leave	\$2,579.38
		09	Sick Leave	\$8,957.60
Subtotal				\$55,257.65
0105	Employer Paid Benefits	01	State Retirement-Employer Share	\$5,026.58
		02	Social Security-Employer Share	\$4,335.08
		03	Worker's Compensation	\$1,105.35
		06	Health Insurance-Employers Share	\$2,498.98
		07	Longevity	\$1,320.00
		15	Deferred Comp-Employer Share	\$160.00
Subtotal				\$14,445.99
0202	Equipment Rep & Maintenance	03	Office Machine & Equipment	\$78.57
Subtotal				\$78.57
0203	Utilities	07	Telephone	\$22.22
Subtotal				\$22.22
0207	Dues-Licenses-Registration	01	Dues and memberships	\$85.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		02	Registration and Conference Fee	\$20.00
Subtotal				\$105.00
0230	Supplies	09	Education-Instruction Supplies	\$24.50
		18	Office Supplies	\$193.24
		25	Subscription & Books	\$258.00
Subtotal				\$475.74
0231	Office-Supply & Printing	01	Commercial Printing	\$1,438.60
Subtotal				\$1,438.60
0242	Data Processing & Other Computer Equipment	01	Data Processing Hardware	\$7,177.00
Subtotal				\$7,177.00
0252	Equipment Rental	01	Office Equipment Rental	\$168.60
Subtotal				\$168.60
0420	Tele-	01	Tele-	\$689.94
Subtotal				\$689.94
Total				\$79,859.31

Source: LSO from information in WOLFS.

Table 19
FY 2008 General Fund Expenditures
Budget Unit 0906 (Domestic Violence)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
103	Salaries Classified	1	Permanent Positions	\$195,147.30
		8	Annual Leave	\$1,554.71
		9	Sick Leave	\$2,160.78
		10	Compensation Time	\$142.14
Subtotal				\$199,004.93
104	Salaries Other	1	Temporary	\$4,725.00
Subtotal				\$4,725.00
105	Employer Paid Benefits	1	State Retirement-Employer Share	\$22,404.86
		2	Social Security-Employer Share	\$15,316.13
		3	Worker's Compensation	\$3,650.21
		6	Health Insurance-Employer Share	\$35,825.08
		7	Longevity	\$2,168.00
		15	Deferred Comp-Employer Share	\$640.00
Subtotal				\$80,004.28
204		5	Postal	\$3,801.99
Subtotal				\$3,801.99
207	Dues-Licenses-Registration	1	Dues And Memberships	\$85.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		2	Registration & Conferences Fee	\$130.00
Subtotal				\$215.00
208	Advertising-Promotion	1	Local Advertising	\$1,272.90
Subtotal				\$1,272.90
221	Travel In State	2	Lodging	\$203.14
		4	M&IE Allowance (Rate Table)	\$302.92
		9	MVMS & Agency Motor Pool Service	\$1,100.00
Subtotal				\$1,606.06
222	Travel Out Of State	1	Common Carrier	\$17.50
		2	Lodging	\$715.50
		3	Vehicle	\$26.22
		4	M&IE Allowance (Rate Table)	\$366.00
Subtotal				\$1,125.22
223	Permanently Assigned Vehicles	1	Permanently Assigned Vehicles	\$3,440.00
Subtotal				\$3,440.00
230	Supplies	10	Food & Provisions	\$22.98
Subtotal				\$22.98

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
231	Office Supple-Printing	1	Commercial Printing	\$1,520.00
		9	Data Processing	\$48.00
		10	Data Processing	\$319.00
		12	Small Appliance & Equipment	\$239.00
Subtotal				\$2,126.00
410	Central-SER Data-SER	1	Computer-Data Processing Service	\$54,421.57
Subtotal				\$54,421.57
420		1		\$8,297.83
Subtotal				\$8,297.83
Total				\$360,063.76

Source: LSO from information in WOLFS.

Finding #5: The Division and the Fiscal Section are Making Changes in Order to Track and Monitor Fund 22 and General Fund Expenditures

The Division Director and Chief Fiscal Officer are working together to simplify the accounting of federal and other funds within Fund 22, as well as the General Fund. In addition, they are working towards more effective monitoring and tracking of all expenditures, as well as enhancing communication between the Division and the Fiscal Section.

By making this effort, they are working towards better management and control of Fund 22, pursuant to W.S. 1-40-114 (a). More specifically, the following is in the process of occurring, planned to be in effect for BFY2011.

Use of the Federal Grants Module Within WOLFS

The Fiscal Section is in the process of using the federal grants module within WOLFS for BFY 2011. More specifically, the Chief Fiscal Officer plans to use one stand-alone budget unit for each grant by fiscal year and use phases to track various programs within the grant (e.g. administration, training, law enforcement, etc.).

Once the current budget units expire, and after receipt and expenditure of current grant awards, she will begin this process, which will help to reduce the overall number of budget units within Fund 22, and will allow federal funds to be accounted for outside of Budget Unit 0901.

Cleaning Up Budget Terminology in the Budget Request and WOLFS

The Fiscal Section is in the process of identifying budget terminology in WOLFS and the budget requests that need to be more consistent. In addition to the items discussed in Tables 13 through 15 of our report, the Chief Fiscal Officer plans to work with the Division Director to identify other ways to make the budgetary information more understandable to the Joint Appropriations Committee.

Moving Towards Post-Auditing of Transactions and Increased Interaction with the Division

The Chief Fiscal Officer is in the process of strengthening internal controls related to expenditures from Fund 22 and the General Fund. More specifically, she plans to work with the Division Director to provide monthly reports summarizing the transactions that will occur based on approved contracts by the Division.

The summaries will include specific information about which budget units will be used for processing expenditures. Once the Division and the Fiscal Section are in agreement, the transactions will be processed with at least two levels of formal approval in WOLFS. This process should also help moving towards more accurate budgeting, which could reduce the number of B-11 requests.

Recommendation 1: The Victim Services Division Should Work with the Department of Administration and Information's Budget Division and State Auditor to Simplify the Processing of Revenue and Expenditure Transactions within Fund 22 and the General Fund

Explore the Use of the WOLFS Projects Module

WOLFS provides a separate module to track federal or state grants. According to the Auditor's Office, grant revenue and expenditures can be tracked in the module over an infinite period of time without budget fiscal year restrictions. In addition, the module allows users to track the grant through phases, which could reduce the number of budget units, but still allow for proper federal reporting.

Reduce the Usage of the B-11 Process Only for Additional Federal or Other Funds

Instead of relying on the use of the B-11 process to routinely request close to \$1 million in additional authority to expend Crime Victims Surcharge through Fund 22, the Division should estimate and request additional appropriations during the

regular budgetary process. B-11s should be limited only to those occasions when the Division receives additional federal or other funds. Limiting the use of the B-11 process more accurately depicts the Division's need when in front of the Joint Appropriations Committee.

Limit the use of Budget Unit 0901 strictly to Crime Victims Surcharge

Limiting the use of Budget Unit 0901 strictly to Crime Victims Surcharge will allow for more accurate tracking by the Division and Fiscal Section, which could prevent over expenditure, as occurred during BFY 2007, as well as expenditures for purposes unrelated to compensating victims of crime.

A separate budget unit(s) for the Division should be created to account for revenue and expenditures related to miscellaneous categories of revenues: investment income; criminal fees (other than surcharge); crime victims restitution collected from the offender after an award has been made from Fund 22; registration fees; and gifts and donations. This will help to ensure that these revenues are available for appropriation, if needed.

A separate budget unit(s) should also be created to expend surcharge funds for the purposes of Division salaries and employer paid benefits (100 series), supportive services (200 series); central and data services (400 series); and professional services (900 series).

Limit the Use of Budget Units 0906 and 0910 Strictly to Grant Payments to Providers

Limiting the use of Budget Units 0906 and 0910 only to grant payments, will allow for more accurate tracking by the Division and Fiscal Section with respect to grant awards to domestic violence and victim witness providers. This will help to prevent questionable expenditures, as occurred during BFY 2007.

A separate budget unit(s) for the Division should be created to account for expenditures against the General Fund related to Child Advocacy, which was funded for the first time during BFY 2009.

In addition a separate budget unit(s) should be created to expend General Funds for the purposes of Division salaries and employer paid benefits (100 series), supportive services (200 series); central and data services (400 series); and professional services (900 series).

Clean Up Budget Terminology in WOLFS and the Biennium Budget Request

Improving the accuracy and consistency of budget terminology in WOLFS and the biennium budget requests will help to provide more accurate and clear information to various audiences, including members of the Joint Appropriations Committee.

Outdated revenue codes and CFDA numbers should never be used, nor should CFDA numbers of non-germane federal grants be used as a vehicle to increase the authorization to expend from other federal grants.

Recommendation 2: The Victim Services Division and the Fiscal Section of the Attorney General’s Office Should Continue to Improve Interactions in Order to Ensure Better Management and Fiduciary Control of Fund 22, as well as General Fund Expenditures

Creation of Ad-hoc Reports From WOLFS and Increased Interaction

The creation of specially designed ad-hoc revenue and expenditures reports from WOLFS will help to improve the ability of the Division Director to monitor and track expenditures from Fund 22, as well as the General Fund. In addition, routine meetings (at least once per month) between the Division Director and the Chief Fiscal Officer to modify such reports, etc., would be beneficial. Finally, the Division Director may wish to take various training provided by the State Auditor’s Office related to WOLFS and InfoAdvantage.

Physically locating the Division’s fiscal person in the Herschler Building with other Division staff may be worth discussing. Such a move would ensure the Division Director and others have access to the fiscal person when needed. At a minimum however, if the fiscal person does not relocate to the Herschler Building, weekly meetings should occur to answer questions, address concerns, etc., with respect to expending funds from the various budget units. This is especially important since the Fiscal Section is moving towards taking on the authority of post-auditing all transactions.

Chapter 3: Conclusion

The Management Audit Committee requested review of the Crime Victims Compensation Account (Fund 22) to determine whether victims of crime are compensated according to state and federal statutes, as well as whether service providers who receive grant awards from the Victim Services Division are expending monies as appropriated.

While conducting the first phase of our review we identified several internal control weaknesses involving the revenue and expenditure from Fund 22 which translated to accounting and financial reporting problems. Past accounting and financial reporting systematically promoted misunderstandings between offices and governing legislative bodies regarding the current financial health of the Victims Services Division, as well as future fiscal appropriation needs to serve the victims of crime in Wyoming.

Throughout the review process we found that confusion over expenditure and lack of coordination between offices is hampering efficient dissemination of information and duties. However, the Victim Services Division and the Fiscal Section are aware of the present situation and are willing to work for progressive change to benefit all parties involved. There is consensus that progression of continued improvement is vitally important to ensure expenditure of appropriated funds is carried out in an efficient and consistent manner.

Currently, the Victim Services Division and Fiscal Section are instituting initial policies and procedures that are crucial to success in the future. While the process to implement full compliance is far from complete, continued cooperation between the Victim Services Division and the Fiscal Section will be the foundation for successful administration of appropriated funds for crime victims in Wyoming.

Agency Response



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Re: Attorney General's Office, Division of Victim Services Response to VICTIM SERVICES
DIVISION MANAGEMENT AUDIT COMMITTEE REPORT

Dear Mr. Hoppmann:

The Attorney General's Office, Division of Victim Services (DVS), appreciates the time and effort put into this report and especially appreciates the efforts of the Legislative Service Office (LSO) in gathering complete and thorough information regarding the funds DVS administers.

The Agency concurs that the current budget structure is confusing, and we were discussing how best to correct the problems prior to the management audit. The following actions, which parallel the recommendations of the audit, have been agreed upon, subject to modification as we work through the process and determine what works best and what needs additional improvement:

- Split the funding from various revenue sources into separate, stand-alone units for the BFY11 budget instead of loading the entire division budget into Unit 0901. This should make the budget structure easier to understand and will allow more effective tracking and monitoring of revenues and expenditures.
- Update the BFY11 budget request to more accurately reflect expected revenues and expenditures from various federal revenue sources and surcharge account.
- Utilize the grants module of the state accounting system to facilitate monitoring the various budgets and to reduce the number of units that make up the DVS budget structure.
- Continue to increase communication between DVS and the Fiscal Section. This will include Fiscal Section staff developing a better understanding of fiscal issues. This may also include development of new, customized reports to provide fiscal information in a format better suited to DVS' needs.
- Commencing with the next round of contracts with service providers, the Fiscal Section will provide DVS with a monthly listing of payments scheduled from each of the various programs for that month. DVS will either approve or modify the listing prior to payments being processed. This should result in better internal control procedures and reduce the possibility of payments being processed from an incorrect account.

One correction should be noted, for Finding #2, Budgetary Terminology in WOLFS and the Biennium Budget Requests Has Not Been Updated Appropriately. Table 15, page 26, Revenue Code 7911, Incorrect Revenue Name 13.808 Pa-Ma Emergency Fund Wlfr Asst, should be renamed Family Violence Prevention Services Act Funds (FVPSA), rather than 16.588 Violence Against Women Formula Grants, if the names are to accurately reflect the funding sources.

The DVS and our Fiscal Section have already begun to address these issues. We will continue to address them in the future.

Sincerely,



Bruce A. Salzburg
Attorney General



Appendix A: Selected Statutes

CHAPTER 40 - CRIME VICTIMS COMPENSATION

ARTICLE 1 - IN GENERAL

1-40-101. Short title.

This act [§§ 1-40-101 through 1-40-119] is known and may be cited as the “Crime Victims Compensation Act”.

1-40-102. Definitions.

(a) As used in this act [§§ 1-40-101 through 1-40-119]:

(i) “Account” means the crime victims’ compensation account established by W.S. 1-40-114;

(ii) Repealed By Laws 1998, ch. 81, § 3.

(iii) “Criminal act” means an act committed or attempted in this state, including an act of domestic violence, which constitutes a crime as defined by the laws of this state or an act of terrorism, as defined by 18 U.S.C. 2331 committed outside the United States, and which results in actual bodily injury, or actual mental harm, or death to the victim. No act involving the operation of a motor vehicle, boat or aircraft which results in injury or death constitutes a crime for the purpose of this act unless the injury or death was recklessly or intentionally inflicted through the use of the vehicle, boat or aircraft, or unless the act constitutes a violation of W.S. 31-5-233;

(iv) “Dependent” means any relative of the victim who was wholly or partially dependent upon the victim’s income at the time of his injury or death and includes the child of the victim born after his death;

(v) “Economic loss” means and includes medical and hospital expenses, loss of earnings, loss of future earnings resulting from the injury, funeral and burial expenses and loss of support to the dependents of the victim to include home maintenance and child care;

(vi) “Medical expense” includes the cost of all medical and dental services, mental health counseling and care, dental and prosthetic devices, eyeglasses or other corrective lenses, and services rendered in accordance with any method of healing recognized by the law of this state;

(vii) “Personal injury” means actual bodily injury or actual mental harm;

(viii) “Relative of the victim” means his spouse, parent, grandparent, stepparent, child including natural born child, stepchild or adopted child, grandchild, brother or sister;

(ix) “Victim” means:

(A) A person who suffers personal injury or is killed in this state as a direct result of:

(I) A criminal act of another person;

(II) The person’s good faith and reasonable effort in attempting to prevent the commission of a criminal act, or to apprehend a person engaging in a criminal act or assisting a law enforcement officer to do so;

(III) Assisting or attempting to assist a person against whom a crime is being perpetrated or attempted;

(IV) A federal crime occurring in Wyoming.

(B) A resident who is a victim of a crime occurring outside this state if:

(I) The crime would be compensable had it occurred inside this state; and

(II) The crime occurred in a state which does not have a crime victim compensation program, for which the victim is eligible as eligibility is set forth in W.S. 1-40-101 through 1-40-119.

(C) A resident of this state who is injured or killed by an act of terrorism, as defined by 18 U.S.C. 2331, committed outside the United States;

(D) Family members who are Wyoming residents and who have suffered a pecuniary loss as a result of a terrorist attack in the United States, regardless of the actual victim’s residency;

(E) A resident of this state who is a victim of a crime involving terrorism occurring outside this state if:

(I) The crime would be compensable had it occurred within this state; and

(II) The resident of this state suffered a pecuniary loss as a direct result of the act of terrorism committed in another state of the United States.

(x) “Division” means the victim services division within the office of the attorney general, created by W.S. 9-1-636;

(xi) “Catastrophic injury” means any permanent disability of limbs or functions as a result of being a victim of a crime;

(xii) “Clandestine laboratory operation remediation” means a remediation of a clandestine laboratory operation carried out by a law enforcement agency acting as an emergency responder pursuant to W.S. 35-9-152(a)(i).

1-40-103. Repealed By Laws 1998, ch. 81, § 3.

1-40-104. Division powers and duties.

(a) The division shall:

(i) Hear and determine all matters relating to claims for compensation;

(ii) Publish annually a report showing its fiscal transactions for the preceding year, the amount of its accumulated cash and securities and a balance sheet showing its financial condition by means of an actuarial evaluation of commission assets and liabilities;

(iii) Keep a true and accurate record of all its proceedings, which record is open to public inspection at all reasonable hours;

(iv) Promulgate reasonable rules and regulations necessary to carry out the purpose of this act pursuant to the Wyoming Administrative Procedure Act;

(v) Perform any other functions necessary to carry out the purpose of this act;

(vi) Hearings and final decisions on victim’s compensations awards conducted by the division shall be exempt from the Wyoming Administrative Procedure Act, including the provisions for judicial review under W.S. 16-3-114 and 16-3-115.

(b) In addition to any other powers specified by law, the division is empowered to:

(i) Request access to any reports of investigations, medical records or other data necessary to assist the division in making a determination of eligibility for compensation under this act. Upon authorization of the attorney general, law enforcement officials, state agencies and local government units shall provide assistance or information requested by the division;

(ii) Publicize the availability of compensation and information regarding the filing of claims;

(iii) Investigate claims;

(iv) Repealed By Laws 1998, ch. 81, § 3.

(v) Subpoena witnesses, compel their attendance, require the production of records and other

evidence, administer oaths or affirmations, conduct hearings and receive relevant evidence;

(vi) Apply for and accept and administer monies from the federal government, its agencies and all other sources, public and private, for carrying out any of its functions;

(vii) Collect, develop, analyze and maintain statistical information, records and reports as the division determines relevant or necessary to carry out its powers and duties pursuant to this act;

(viii) After exhausting all alternatives available in paragraphs (i), (iii), (v) and (vi) of this subsection, direct and pay for medical examinations of victims as the division determines necessary to verify claims of economic loss due to injury;

(ix) Collect all monies authorized by this act to be collected by the division; and

(x) Pay all compensation or other benefits that are determined to be due under this act and under division rules and regulations.

(c) Repealed By Laws 1998, ch. 81, § 3.

1-40-105. Repealed By Laws 1998, ch. 81, § 3.

1-40-106. Eligibility for compensation.

(a) The victim or his dependent is entitled to compensation under this act [§§ 1-40-101 through 1-40-119] if:

(i) The victim suffered personal injury as a result of a criminal act;

(ii) Repealed by Laws 1989, ch. 233, § 2.

(iii) The injury to or death of the victim was not attributable to his own wrongful act;

(iv) The appropriate law enforcement authorities were notified of the criminal act allegedly causing the injury to or death of the victim as soon as practical under the circumstance after perpetration of the offense and the claimant cooperates with appropriate law enforcement authorities with respect to the crime for which compensation is sought;

(v) The application for compensation is filed with the division within one (1) year after the date of the injury to or death of the victim, or within any extension of time the division allows for good cause shown; and

(vi) The owner of real estate has paid all claims for reimbursement pursuant to W.S. 35-9-158(a)(ii).

(b) No victim or dependent shall be denied compensation solely because:

(i) He is a relative of the offender or was living with the offender as a family or household member at the time of the injury or death. However, the division may award compensation to a victim or dependent who is a relative, family or household member of the offender only if the division can reasonably determine the offender will receive no economic benefit or unjust enrichment from the compensation;

(ii) He is not a resident of the state.

(c) Any person who perpetrates any criminal act on the person of another or who is convicted of a felony after applying to the division for compensation is not eligible or entitled to receive compensation under this act.

1-40-107. Application for compensation; required information.

(a) The application for compensation shall be on a form furnished by the division, setting forth:

(i) The victim's name and address;

(ii) If the victim is deceased, the claimant's name and address and his relationship to the victim, the names and addresses of the victim's dependents and the extent to which each is dependent;

(iii) The date and nature of the criminal act on which claim for compensation is based;

(iv) The date and place where and the law enforcement officials to whom notification of the criminal act was given;

(v) The nature and extent of the injuries the victim sustained and the names and addresses of those giving medical and hospitalization treatment to the victim;

(vi) The economic loss to the applicant and to all other persons as specified under paragraph (a)(ii) of this section resulting from the injury or death;

(vii) The amount and source of benefits, payments or awards, if any, payable to the applicant and dependents;

(viii) Releases authorizing the surrender to the division of all reports, medical records and other information relating to the claim and crime; and

(ix) Any other information the division reasonably requires.

(b) The division may require that materials substantiating the facts stated in the application be submitted with the application. If the division finds that an application does not contain the required information or that the facts stated therein have not been substantiated, it shall notify the applicant in writing of the specific additional items or information or materials required and that the applicant has thirty (30) days from the date of the notice in which to furnish those items to the division. The division shall reject the application of an applicant who although notified fails to file the requested information or substantiating materials within the time specified unless he requests, and the division grants, an extension of time in which to furnish that information.

(c) An applicant may file an amended application or additional substantiating materials to correct inadvertent errors or omissions at any time before the division disposes of the original application. In either case, the filing of additional information or of an amended application shall be considered to have been filed at the same time as the original application.

(d) Information contained in the claim files and records of victims, which are subject to any privilege of confidentiality under Wyoming law, shall remain confidential and shall not be open to public inspection. The information shall be immune from legal process and shall not, without the consent of the person furnishing the information, be admitted as evidence or used for any purpose in any action, suit or other judicial, legislative or administrative proceeding.

1-40-108. Hearing; findings; order.

(a) Hearings shall be held on the application and are open to the public unless the division determines that a closed hearing is necessary because:

(i) The alleged assailant or offender has not been brought to trial and a public hearing would adversely affect either his apprehension or his trial;

(ii) The victim or alleged assailant is a minor;

(iii) An open hearing would cause trauma for the victim;

(iv) A public hearing would frustrate rather than further the interest of justice.

(b) A record shall be kept of the proceedings of hearings held before the division and shall include the division's findings of fact and conclusions of the amount of compensation, if any, to which the applicant and persons dependent on a deceased victim are entitled. No part of the record of any hearing before the division may be used for any purpose in a criminal proceeding except in the prosecution of a person alleged to have perjured himself in his testimony before the division.

(c) At the conclusion of the hearing, the division shall enter an order stating:

- (i) Its findings of fact;
 - (ii) Its decision as to whether or not compensation is due under this act [§§ 1-40-101 through 1-40-119] and the amount of compensation due, if any;
 - (iii) Whether disbursement of the compensation awarded is to be made in a lump sum or in periodic payments; and
 - (iv) The person or persons to whom the compensation should be paid.
- (d) If the division finds, in the case of an application made by a person dependent for his support on a deceased victim, that persons other than the applicant were also dependent on that victim for their support, it shall also:
- (i) Name those persons in its order;
 - (ii) State the percentage share of the total compensation award and the dollar amount to which each is entitled; and
 - (iii) Order that those amounts be paid to those persons directly or, in the case of a minor or incompetent, to his guardian or conservator, as the case may be.
- (e) Notwithstanding subsection (a) of this section, the division may promulgate rules providing for an expedited claims process for applications in which eligibility is clear and all information has been verified.

1-40-109. Standards for compensation.

- (a) For the purpose of determining the amount of compensation payable pursuant to this act, the division, insofar as practicable, shall formulate standards for uniform application of this act and shall take into consideration rates and amounts of compensation payable for injuries and death under other laws of this state and of the United States and the availability of funds under this act.
- (b) Loss of earnings and loss of future earnings shall be determined on the basis of the victim's average monthly earnings for the six (6) months immediately preceding the date of the injury, or the current federal minimum wage, whichever is less.
- (c) Loss of support shall be determined on the basis of the victim's or defendant's average monthly earnings for the six (6) months immediately preceding the date of the injury, or the current federal minimum wage, whichever is less.
- (d) Except as provided in subsection (e) of this section, the maximum individual award of compensation paid to any victim or dependent shall not exceed fifteen thousand dollars (\$15,000.00).

(e) In addition to the maximum award authorized in subsection (d) of this section, in the case of catastrophic injury the division may award an additional amount not to exceed ten thousand dollars (\$10,000.00) to the victim to cover future lost wages, special medical needs and any other special assistance needed as a result of the injury. The additional award may be made only for losses and expenses occurring within twenty-four (24) months after the date of the injury.

1-40-110. Compensation award.

(a) If a person is injured or killed by a criminal act, the division may order the payment of compensation in accordance with this act for:

(i) Expenses actually and reasonably incurred as a result of the personal injury or death of the victim, by the victim, his dependent, or any person responsible for the victim's maintenance;

(ii) Loss of earning power as a result of the victim's total or partial incapacity;

(iii) Economic loss to the deceased victim's dependents; and

(iv) Any other loss resulting from the personal injury or death of the victim which the division determines to be reasonable.

(b) In determining whether to award compensation under this act, the division shall consider:

(i) All circumstances surrounding the victim's conduct determined to be relevant which directly contributed to the victim's injury or death;

(ii) Need for financial aid; and

(iii) Any other relevant matters.

(c) The division shall not consider whether the alleged assailant has been apprehended, prosecuted or convicted, nor the result of any criminal proceedings against him.

(d) The crime victims compensation account is not a state health program and is not intended to be used as a primary payor to other health care assistance programs, but is a public, quasi-charitable fund whose fundamental purpose is to assist victims of violent crimes through a period of financial hardship as a payor of last resort. Payment made in accordance with this section shall be considered payment of last resort that follows all other sources and is provided subsequent to all other benefits. Accordingly, in determining the amount of compensation to be allowed by order, the division shall consider amounts received or receivable from any other source or sources by the victim or his dependents as a result of the incident or offense giving rise to the application. The division shall not deny compensation solely because the applicant is entitled to income from a collateral source.

1-40-111. Emergency awards; limitation.

- (a) The division may grant an emergency award prior to the holding of a hearing, if upon application of a person eligible for compensation, the division determines undue hardship will result to the applicant if immediate payment is not made.
- (b) The amount of the emergency award shall be dependent on the applicant's immediate and verifiable needs as a result of loss of income or support, for emergency medical treatment, or for funeral and burial expenses. The amount of an emergency award to an applicant shall not exceed one thousand dollars (\$1,000.00).
- (c) Any emergency award granted under this section shall be deducted from the final compensation award made to the applicant. The excess of the amount of any emergency award over the amount of the final award, or the full amount of the emergency award if no final award is made shall be repaid to the division by the applicant.

1-40-112. Recovery from offender; restitution.

- (a) If an order for the payment of compensation for personal injury or death is made under this act [§§ 1-40-101 through 1-40-119], the state, upon payment of the amount of the order, shall be subrogated to any right of action the victim or dependent of the victim has against the person or persons responsible for the injury or death, and the state may bring an action against the responsible person for the amount of the damages the applicant sustained.
- (b) The applicant or other recipient shall give written notice to the division of the making of a claim or demand or the filing of a suit for the damages specified in subsection (a) of this section.
- (c) Restitution by an offender under W.S. 7-9-101 through 7-9-112 shall:
 - (i) To the extent compensation is paid under this act, be paid to the division, deposited in the account and be set off against a judgment in favor of the state in a civil action arising out of the same facts or event;
 - (ii) Reduce by like amount any compensation subsequently paid under this act arising out of the same facts or event.
- (d) Repealed By Laws 1997, ch. 152, § 2.
- (e) Repealed By Laws 1997, ch. 152, § 2.
- (f) Repealed By Laws 1997, ch. 152, § 2.
- (g) Any payment of benefits to, or on behalf of, a victim or other claimant under this act creates a

debt due and owing to the state by any person found, in a criminal court proceeding in which he is a party, to have committed the criminal act. Payment of the debt shall be a condition of probation or parole:

(i) In making payment of the debt a condition of probation or parole, the court or state board of parole shall set the schedule or amounts of payments, subject to modification based on change of circumstances;

(ii) If the court or board does not order payment of the debt, or orders only partial payment, it shall state on the record the reasons therefor.

1-40-113. Waivers and releases void; exemption from creditors' claims.

Any agreement by an individual to waive, release or commute his rights under this act [§§ 1-40-101 through 1-40-119] is void. Compensation due under this act may not be assigned, pledged, encumbered, released or commuted. Compensation under this act is exempt from all claims of creditors and from levy, execution and attachment or other remedy for recovery or collection of a debt, except that compensation for an allowable expense is not exempt from a claim of a creditor to the extent that creditor provided products, services or accommodations, the costs of which are included in the compensation award.

1-40-114. Crime victims' compensation account.

(a) There is established an account to be known as the crime victims' compensation account. The account is under the administration and control of the division for purposes of providing compensation or other benefits to crime victims and for purposes of implementing this act. The account shall consist of all monies the division receives or collects from any source and all monies shall be paid to the state treasurer for deposit in the account. The division may accept, and shall deposit to the account, any gifts, contributions, donations, grants or federal funds specifically given to the division for the benefit of victims of crime.

(b) The monies within the account may be withdrawn therefrom by vouchers signed by the director of the division or his designee. The division shall keep detailed permanent records of all monies credited to the account and all expenditures and disbursements from the account.

1-40-115. Informing victims of program and application procedure.

Each law enforcement and prosecuting agency, and any victim witness program or family violence advocate funded in whole or in part with state or federal funds, shall exercise reasonable care to insure that victims of crimes are informed of the existence of the state program of compensation for death or injuries sustained by victims of crime and the procedure for applying for compensation under this act.

1-40-116. Fees not chargeable.

No fee shall be charged to the applicant in any proceeding under this act except as provided by this act. If the applicant is represented by counsel in making application under this act or in any further proceedings provided for in this chapter, the counsel shall not receive payment for his services except an amount as the division determines to be reasonable.

1-40-117. Falsifying, destroying or concealment of division records; furnishing false information or failing to disclose; other violations.

(a) Any agent or employee of the division who knowingly makes a false entry or falsely alters any division record, or who intentionally destroys, mutilates, conceals, removes or otherwise impairs the verity or availability of any division record with the knowledge of a lack of authority to do so, or who possesses a division record and refuses to deliver up that record upon proper request of a person lawfully entitled to receive it is guilty of a misdemeanor.

(b) Any violation of this chapter for which a penalty is not otherwise provided is a misdemeanor.

1-40-118. Distribution of monies to crime victim service and victim assistance providers.

(a) In addition to any other powers specified in this act the division shall oversee the distribution of federal and state funds under its control, to eligible crime victim service providers, including funds received under the federal Victims of Crime Act of 1984.

(b) For purposes of this section “crime victim service provider” means any program operated by a public agency or nonprofit organization or any combination thereof which provides comprehensive services to victims of crime, including but not limited to:

(i) Crisis intervention services;

(ii) Informing victims and witnesses of the case status and progress;

(iii) Assistance in participating in criminal justice proceedings;

(iv) Performing advocate duties for crime victims;

(v) Assisting victims in recovering property damaged or stolen and in obtaining restitution or compensation for medical and other expenses incurred as a result of crime;

(vi) Developing community resources to assist victims of crime;

(vii) Assisting victims of crime in the preparation and presentation of claims under the Crime Victims Compensation Act.

(c) In establishing priorities the division shall follow requirements regarding prioritization that are established by the funding authority.

(d) The division shall by rule establish a method for distributing monies to crime victim service providers. The division's rules and regulations shall reflect the following factors in determining the distribution formula: population, needs assessment, regional cost differences and any requirements promulgated by the granting source.

(i) Repealed By Laws 1998, ch. 81, § 3.

(ii) Repealed By Laws 1998, ch. 81, § 3.

(iii) Repealed By Laws 1998, ch. 81, § 3.

(e) In determining whether a victim service provider is eligible to receive grants under subsection (d) of this section, the primary consideration shall be whether the eligibility requirements of the granting source are met.

(i) Repealed By Laws 1998, ch. 81, § 3.

(ii) Repealed By Laws 1998, ch. 81, § 3.

(f) Funds distributed under this section shall supplement, not supplant, existing victim or witness programs throughout the state.

(g) To the extent the legislature provides funding for victim assistance providers that serve victims of all crimes, the division of victim services shall:

(i) Distribute the state funding provided for victim assistance providers as follows:

(A) No less than two percent (2%) of the total amount of state funding shall be distributed to each county and the Wind River Indian Reservation for victim assistance providers within the county or within the Wind River Indian Reservation that meet the requirements established by the division of victim services;

(B) Of the remaining state funding under this subsection, amounts shall be distributed to the victim assistance providers within the counties and the Wind River Indian Reservation on a proportional basis according to each county's and the reservation's population as established in the most recent federal decennial census. For purposes of the distribution under this subparagraph, the population residing on the Wind River Indian Reservation shall be determined separate from the balance of the population of Fremont county;

(C) If funds have been returned to the division pursuant to unfulfilled contracts under this subsection at the end of the fiscal year, prior to reversion pursuant to W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), a law enforcement agency that has carried out a clandestine laboratory operation remediation may apply for compensation under this subsection for any remediation expenses not otherwise collected pursuant to W.S. 35-9-158(a). The maximum amount payable pursuant to this subsection to a law enforcement agency that has carried out a clandestine laboratory operation remediation shall be the amount set forth in the court approved expense report as provided under W.S. 35-9-158(a) minus amounts collected from other sources pursuant to W.S. 35-9-158(a).

(ii) Require victim assistance providers to:

(A) Provide the services specified under subsection (a) of this section;

(B) Advocate to ensure victims are allowed to exercise their rights under the victims bill of rights established in W.S. 1-40-203;

(C) Submit their long-term strategic plans to the division of victim services for approval.

(iii) Establish minimum program standards and uniform reporting procedures for victim assistance providers that receive state funding under this subsection through rules and regulations adopted in accordance with W.S. 9-1-638(a)(vii).

1-40-119. Surcharge to be assessed in certain criminal cases; paid to account.

(a) In addition to any fine or other penalty prescribed by law, a defendant who pleads guilty or nolo contendere to, or is convicted of, the following criminal offenses shall be assessed a surcharge of not less than one hundred dollars (\$100.00) nor more than three hundred dollars (\$300.00) for the offenses specified in paragraph (v) of this subsection, not less than one hundred fifty dollars (\$150.00) nor more than three hundred fifty dollars (\$350.00) for the first plea to or conviction of offenses specified in paragraphs (i) through (iv) of this subsection, and not less than two hundred dollars (\$200.00) nor more than four hundred dollars (\$400.00) for each subsequent plea to or conviction of offenses specified in paragraphs (i) through (iv) of this subsection:

(i) Any crime enumerated in W.S. 6-1-101 through 6-10-203;

(ii) Any violation of W.S. 31-5-225, 31-5-229, 31-5-233 or 41-13-220(a);

(iii) Any violation of W.S. 35-7-1001 through 35-7-1057;

(iv) Any violation of W.S. 6-2-314 through 6-2-318;

(v) Any violation of a municipal ordinance which has substantially similar elements to the criminal

offenses specified in paragraphs (ii) through (iv) of this subsection or any other violation of a municipal ordinance which causes actual damage to persons or property.

(b) The surcharge enumerated in subsection (a) of this section shall be imposed upon any defendant for whom prosecution, trial or sentence is deferred under W.S. 7-13-301 and 7-13-302 or who participates in any other diversion agreement.

(c) Under no circumstances shall a court fail to impose the surcharge required by subsections (a) and (b) of this section if the court determines the defendant has an ability to pay or that a reasonable probability exists that the defendant will have an ability to pay.

(d) The surcharge shall be paid within ten (10) days of imposition unless the court determines that it shall be paid in installments over a reasonable period of time. Failure to comply with the provisions for payment of the surcharge is punishable as contempt of court. Contempt proceedings or other proceedings to collect the surcharge may be initiated by the prosecuting attorney, by the court on its own motion or by the division.

(e) Monies paid to the court by a defendant shall be applied to the surcharge before being applied to any fine, penalty, cost or assessment imposed upon the defendant. The proceeds from the surcharge imposed by this section shall be remitted promptly by the clerk of the court to the division for deposit in the account.

Appendix B: Crime Victims Compensation Account (Fund 22)

Budget Unit 0901 FY2007, FY2008, and FY2009 Expenditures

FY 2007 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)

Object Code	Object Code name	Sub-Object Code	Sub-Object Code Name	Amount
0103	Salaries Classified	1	Permanent Positions	\$ 330,408.03
		8	Annual Leave	\$931.62
		9	Sick Leave	\$3,687.66
		10	Compensation Time	\$412.31
Subtotal				\$335,439.62
0105	Employer Paid Benefits	1	State Retirement Employer Share	\$ 37,657.11
		2	Social Security Employer Share	\$25,584.47
		3	Worker's Compensation	\$5,444.05
		6	Heath Insurance Employer Share	\$32,885.24
		7	Longevity	\$4,400.00
		15	Deferred Compensation Employer Share	\$1,464.00
Subtotal				\$107,434.87
0201	Real Property Repair & Maintenance	7	Electrical	\$75.00
Subtotal				\$75.00

Object Code	Object Code name	Sub-Object Code	Sub-Object Code Name	Amount
0202	Equipment Repair & Maintenance	3	Office Machine & Equipment	\$354.96
Subtotal				\$354.96
0203	Utilities	3	Water	\$325.50
		7	Telephone	\$2,771.28
Subtotal				\$3,096.78
0204	Communication	5	Postal	\$2,724.48
		6	Freight Charges	\$100.29
Subtotal				\$2,824.77
0207	Dues-Licenses-Registration	1	Dues & Memberships	\$1,735.00
		2	Registration & Conference Fees	\$645.00
		3	Databases-Subscriptions-Books	\$599.00
		ST	Employee Reimbursement	\$796.00
Subtotal				\$3,775.00
0208	Advertising & Promotional	1	Local advertising	\$486.00
		2	National Advertising	\$1,499.00
Subtotal				\$1,985.00
0221	Travel In State	2	Lodging	\$5,030.70
		3	Vehicle Reimbursement	\$552.48
		4	M&IE Allowance	\$3,627.50
		8	Other Travel Expenses	\$6.90

Object Code	Object Code name	Sub-Object Code	Sub-Object Code Name	Amount
		9	MVMS & AGCY Motor Pool Services	\$1,785.00
Subtotal				\$11,002.58
0222	Travel Out Of State	1	Common Carrier	\$4,288.74
		2	Lodging	\$2,840.40
		3	Vehicle Reimbursement	\$67.26
		4	M&IE Allowance	\$1,613.00
		8	Other Travel Expenses	\$150.00
Subtotal				\$8,959.40
0223	Permanently Assigned Vehicles	1	Permanently Assigned Vehicles	\$4,006.00
Subtotal				\$4,006.00
0230	Supplies	8	Decorative Items	\$135.60
		9	Education-Instruction Supplies	\$31.02
		10	Food & Provisions	\$210.11
		11	Food Service Supplies	\$48.27
		18	Office Supplies	\$3,455.49
		25	Subscription and Books	\$1,369.23
Subtotal				\$5,249.72
0231	Office Supply Printing	1	Commercial printing	\$11,942.12
		ST	Employee Reimbursement	\$25.00
Subtotal				\$11,967.12

Object Code	Object Code name	Sub-Object Code	Sub-Object Code Name	Amount
0241	Office Equipment & Furnishings	2	Furnishings	\$191.58
Subtotal				\$191.58
0251	Real Property Rental	4	Conference Room/ Exhibit-Display Booth Rental	\$2,910.00
Subtotal				\$2,910.00
0252	Equipment Rental	1	Office Equipment Rentals	\$1,840.05
Subtotal				\$1,840.05
0255	Payments	1	Penalties & Interest	\$81.73
Subtotal				\$81.73
0292	Maintenance Contracts External	1	External Maintenance Agreement	\$439.53
Subtotal				\$439.53
0410	Data Processing Charges	1	Central-SER Data-SER	\$44,767.09
Subtotal				\$44,767.09
0420		1		\$6,900.01
Subtotal				\$6,900.01
0626	Grants	1	Grants	\$375,484.41
Subtotal				\$375,484.41
0630	Client Receipts Benefits Paid	1	Pay-Medical Provider Services	\$595,136.26

Object Code	Object Code name	Sub-Object Code	Sub-Object Code Name	Amount
		11	Pay- Non-Medical Provider Services	\$260,371.60
Subtotal				\$855,507.86
0901	Professional Fees	7	Marketing Services	\$500.00
		12	Training Services	\$5,288.30
		23	Communication Photography Service	\$4,122.26
		25	Interpreters	\$149.00
		28	Temporary Personnel Services	\$296.92
		29	Other Contracted Services	\$24,114.94
		34	Advertising (Consulting Only)	\$0.00
		37	Commercial printing	(\$0.00)
		40	Food Service	\$11,814.10
Subtotal				\$46,285.52
Grand Total				*\$1,830,578.60

Source: WOLFS, AMS-Advantage.

*Not included in total is an IET (Intergovernmental Document) Refund for Victim Services Conference in the amount of \$95.00.

FY 2008 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
103	Salaries Classified	1	Permanent Positions	\$230,764.66
Subtotal				\$230,764.66
105	Employer Paid Benefits	1	State Retirement-Employer Share	\$25,606.25
		2	Social Security-Employer Share	\$17,398.13
		3	Worker's Compensation	\$3,576.65
		6	Health Insurance-Employer Share	\$35,001.42
		7	Longevity	\$2,892.57
		11	Unemployment Insurance Claims	\$387.00
		15	Deferred Comp-Employer Share	\$846.44
Subtotal				\$85,708.46
202	Equipment Repair & Maintenance	3	Office Machine & Equipment	\$135.49
Subtotal				\$135.49
203	Utilities	3	Water	\$104.25
		7	Telephone	\$181.20
Subtotal				\$285.45
204	Communication	5	Postal	\$1,012.50
Subtotal				\$1,012.50
207	Dues-Licenses-Registration	1	Dues And Memberships	\$30.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		2	Registration & Conferences Fee	\$442.00
Subtotal				\$472.00
208	Advertising-Promotion	4	Promotional Products	\$2,761.25
Subtotal				\$2,761.25
221	Travel In State	2	Lodging	\$1,659.15
		4	M&IE Allowance (Rate Table)	\$706.00
		9	MVMS & Agency Motor Pool Service	\$967.00
Subtotal				\$3,332.15
222	Travel Out Of State	1	Common Carrier	\$17.50
		2	Lodging	\$594.75
		4	M&IE Allowance (Rate Table)	\$382.75
		8	Other Travel Expenses	\$4.00
Subtotal				\$999.00
223	Permanently Assigned Vehicles	1	Permanently Assigned Vehicles	\$2,150.00
Subtotal				\$2,150.00
224	Employee Moving Expenses	4	Do Not Use	\$105.00
Subtotal				\$105.00
230	Supplies	10	Food & Provisions	\$355.22
		21	Promotional Products	\$136.04

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		25	Subscription & Books	\$403.20
Subtotal				\$894.46
231	Office Supple-Printing	1	Commercial Printing	\$5,780.15
		5	Office Supplies	\$1,971.80
Subtotal				\$7,751.95
236	Education-Recreational Supply	1	Educational-Instructional Supply	\$70.00
Subtotal				\$70.00
242	Data Processing and Other Computer Equipment	1	Data Process Hardware	\$46.00
Subtotal				\$46.00
252	Equipment Rental	1	Office Equipment Rentals	\$628.06
		6	Communication Equipment Rental	\$409.00
Subtotal				\$1,037.06
254	Insurance-Bond Premiums	1	Insurance & Bond Premiums	\$100.00
		3	Do Not Use	\$200.00
Subtotal				\$300.00
292	Maintenance Contracts External	1	External Maintenance Agreement	\$153.40
Subtotal				\$153.40

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
626	Grants	1	Grants	\$268,507.59
Subtotal				\$268,507.59
630	Client/Recipient Benefits Paid	1	Pay-Medical Providers-Services	\$150,515.46
		11	Benefit Pay Clients/ Recipients (No Report)	\$123,601.14
Subtotal				\$274,116.60
901	Professional Fees	28	Temporary Personnel Services	\$505.53
		29	Other Contracted Services	\$26,260.56
		40	Food Service	\$16,203.61
		41	Hotels-Motels-Inns-Resorts	\$3,079.99
Subtotal				\$46,049.69
Grand Total				\$926,652.71

Source: WOLFS, AMS-Advantage.

FY 2009 Expenditures (As of 4/23/09)
Budget Unit: 0901 (Crime Victims Surcharge)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0103	Salaries Classified	01	Permanent Positions	\$311,704.50
		10	Compensation Time	\$100.03
Subtotal				\$311,804.53
0105	Employer Paid Benefits	01	State Retirement-Employer Share	\$33,925.35
		02	Social Security-Employer Share	\$23,461.09
		03	Worker's Compensation	\$5,110.16
		06	Health Insurance-Employer Share	\$52,304.20
		07	Longevity	\$3,636.00
		11	Unemployment Insurance Claims	\$387.00
		15	Deferred Comp-Employer Share	\$1,062.00
Subtotal				\$119,885.80
0201	Real Property Repair & Maintenance	01	Buildings	\$120.00
Subtotal				\$120.00
0204	Communication	05	Postal	\$3,365.70
Subtotal				\$3,365.70
0207	Dues-Licenses-Registration	01	Dues And Memberships	\$85.00
Subtotal				\$85.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0208	Advertising-Promotion	04	Promotional Products	\$786.62
Subtotal				\$786.62
0221	Travel In State	02	Lodging	\$1,180.25
		03	Vehicle Reimbursement	\$1,538.68
		04	M&IE Allowance (Rate Table)	\$318.00
		09	MVMS & Agency Motor Pool Service	\$770.00
Subtotal				\$3,806.93
0222	Travel Out Of State	01	Common Carrier	\$944.41
		02	Lodging	\$2,003.44
		03	Vehicle Reimbursement	\$22.20
		04	M&IE Allowance (Rate Table)	\$989.00
		08	Other Travel Expenses	\$24.00
Subtotal				\$3,983.05
0223	Permanently Assigned Vehicles	01	Permanently Assigned Vehicles	\$3,969.00
Subtotal				\$3,969.00
0227	BD/COMM Travel Reimbursements	02	Lodging	\$206.78
Subtotal				\$206.78
0230	Supplies	09	Education-Instruction Supplies	\$26.50
		10	Food & Provisions	\$79.29

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
Subtotal				\$105.79
0231	Office Supple- Printing	01	Commercial Printing	\$650.00
		05	Office Supplies	\$1,266.33
Subtotal				\$1,916.33
0255	Payments	02	Court Filing Fees	\$14.00
Subtotal				\$14.00
0410	Central-Ser Data- Ser	01	Computer-Data Processing Service	\$31,142.19
Subtotal				\$31,142.19
0420		01		\$7,355.93
Subtotal				\$7,355.93
0626	Grants	01	Grants	\$157,244.06
Subtotal				\$157,244.06
0630	Client/Recipient Benefits Paid	01	Pay-Medical Providers-Services	\$412,720.47
		11	Benefit Pay Clients/ Recipients (No Report)	\$59,426.99
Subtotal				\$472,147.46
0901	Professional Fees	28	Temporary Personnel Services	\$459.20
		29	Other Contracted Services	\$23,046.13
		40	Food Service	\$13,905.70

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		41	Hotels-Motels-Inns-Resorts	\$592.74
Subtotal				\$38,003.77
0905	Contractual Travel	14	M&IE Allowance (Rate Table) N/T	\$270.00
Subtotal				\$270.00
Grand Total				\$1,156,212.94

Source: WOLFS, AMS-Advantage.



Appendix C: Crime Victims Compensation Account (Fund 22)

Budget Unit 0901-Object Code 0626 FY2007, FY2008, and FY 2009 Expenditures

Fiscal Year 2007 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)
Object Code: 0626 (Grants)

Grantee	Amount
*7th Judicial District	\$6,190.23
Advocacy & Resource Center	\$8,680.47
Albany County Crime Victim	\$9,883.85
Campbell County Treasurer	\$5,869.16
Carbon County Treasurer	\$5,180.03
Center On Violence & Victim	\$450.00
City Of Cheyenne	\$9,838.64
City Of Evanston	\$3,629.62
City Of Gillette	\$5,869.16
City Of Rawlins	\$5,180.03
City Of Riverton	\$3,606.39
**Converse County Treasurer	\$0.00
Crisis & Referral Emergency	\$7,669.51
Crook County Family Violence & Family Crisis Center	\$5,124.91
Foundation Of Caring Under-	\$4,737.25
Fremont County Treasurer	\$7,212.78
Gillette Abuse Refuge	\$155,214.52
Goshen County Treasurer	\$7,207.79
Helpmate Center For Family	\$3,474.42
Hot Springs County Treasurer	\$4,086.42
Laramie County Treasurer	\$9,838.64
Lincoln County Treasurer	\$8,043.24
Natrona County Treasurer	\$12,380.46
Park County Treasurer	\$10,444.74
Project Safe Inc	\$4,778.45

Grantee	Amount
Simineo, Charles	\$613.93
***Sublette County Treasurer	\$0.00
Sweetwater County Treasurer	\$13,477.40
Teton County Treasurer	\$698.56
Town Of Jackson	\$7,487.19
Uinta County Treasurer/Bow	\$3,629.62
University Of Wyoming	\$29,989.00
Washakie County Treasurer	\$5,137.69
Wisconsin Coalition Against	\$1,295.63
YWCA Of Sweetwater County	\$2,808.54
Total	\$375,484.41

Source: WOLFS, AMS-Advantage.

*Combined payments to catch up with delayed contract (5 payments in the amount of \$515.85 and one for \$3,610.95).

**Cancellation of surcharge payments (four for \$562.05) due to unsigned contract.

***Cancellation of surcharge payments (\$320.08) due to unsigned contract.

Fiscal Year 2008 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)
Object Code: 0626 (Grants)

Grantee	Amount
*1st and 7th Judicial Districts	\$37,787.47
Advocacy & Resource Center	\$4,340.22
Albany County Crime Victim	\$1,196.95
Albany County Safe Project	\$14,125.23
Campbell County Treasurer	\$3,912.80
Carbon County Cove	\$9,204.05
Carbon County Treasurer	\$1,507.27
City Of Cheyenne	\$3,826.14
City Of Evanston	\$2,117.32
City Of Gillette	\$3,912.80
City Of Rawlins	\$3,453.39
City Of Riverton	\$2,103.74
Converse Co Coalition Against	\$11,556.07
Crisis & Referral Emergency	\$11,657.64
Crisis Intervention Services	\$11,553.91
Crook County	\$2,989.56
Crook County Family Violence &	\$4,977.03
Family Crisis Center	\$8,591.71
Foundation Of Caring Under-	\$2,368.62
Fremont County Alliance	\$13,131.24
Fremont County Treasurer	\$4,141.09
Goshen County Task Force	\$6,531.62
Goshen County Treasurer	\$1,697.61
Helpmate Center For Family	\$2,026.77
Hot Springs County Treasurer	(\$549.23)
Hot Springs Crisis Line	\$4,439.23
Laramie County Treasurer	(\$4,194.92)
Lincoln County Treasurer	(\$5,717.73)
Natrona County Treasurer	\$7,221.96
Northern Arapaho Tribe	\$5,322.46
Park County Treasurer	\$6,092.79
Project Safe Inc	\$8,289.17

Grantee	Amount
Safe House/ Sexual Assault Services	\$24,916.30
Sweetwater County Treasurer	\$4,747.10
Town Of Jackson	\$2,888.07
Turning Point Lincoln County	\$7,665.71
Uinta County Treasurer/Bow	\$2,117.32
University Of Wyoming	\$11,764.85
Washakie County Treasurer	\$2,996.99
Women's Self Help Center Inc	\$21,797.27
Total	\$268,507.59

Source: WOLFS, AMS-Advantage.

*Lump sum payments (\$515.88; \$546.60; 515.85; 546.59;\$2,579.25; and \$2,083.30) to catch up installments due to delays setting up agency budget, and \$31,000 adjustment moving expenditures from 0906 to 0901.

Fiscal Year 2009 Expenditures (As of 4/23/09)
Budget Unit: 0901 (Crime Victims Surcharge)
Object Code: 0626 (Grants)

Grantee	Amount
*Board of Parole and 1st and 7th Judicial Districts	\$14,791.25
Advocacy & Resource Center	\$7,577.50
Albany Co Crime Victim Witness Program	\$6,441.26
Big Horn Co Cares	\$6,540.00
Campbell County Treasurer	\$5,109.20
Carbon County Treasurer	\$3,647.75
City Of Cheyenne	\$5,818.30
City Of Evanston	\$3,153.30
City Of Gillette	\$5,109.20
City Of Rawlins	\$4,420.00
City Of Riverton	\$3,130.00
Converse Co Coalition Against	\$5,776.70
Crook County	\$4,346.70
Family Crisis Center	\$4,888.30
Fremont County Treasurer	\$5,837.65
Goshen County Treasurer	\$6,169.20
Helpmate Crisis Center	\$1,494.97
Hot Springs County Treasurer	\$3,468.30
Laramie County Treasurer	\$5,818.30
Lincoln County Treasurer	\$2,368.29
Natrona County Treasurer	\$8,169.20
Park County Treasurer	\$9,663.30
Project Safe Inc	\$3,730.05
Sweetwater County Treasurer	\$11,718.30
Town Of Jackson	\$6,475.80
Uinta County Treasurer/Bow	\$3,153.30
University Of Wyoming	\$23,164.68
Washakie County Treasurer	\$4,389.20
Total	\$176,370.00

Source: WOLFS, AMS-Advantage.

*\$5,000 lump sum payment to Board of Parole; two payments in the amount of \$1,745.49 and one for \$581.83 to 1st Judicial District; and one payment in the amount of \$816.92 and one payment in the amount of \$4,901.52 for 7th judicial district.



Appendix D: Crime Victims Compensation Account (Fund 22)

Budget Unit 0901-Object Code 0630 (Client/Recipient Benefits Paid) FY 2007, FY 2008, and FY 2009 Expenditures

FY 2007 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)

Object Code: 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)

Payee	Amount
Move Expense to 2006 VOCA-C	(\$33.35)
Name Redacted	\$4,397.53
Name Redacted	\$50.00
Name Redacted	\$639.00
Name Redacted	\$146.00
Name Redacted	\$80.00
Name Redacted	\$1,606.05
Name Redacted	\$1,515.20
Name Redacted	\$1,020.00
Name Redacted	\$297.00
Name Redacted	\$1,800.50
Name Redacted	\$39.00
Name Redacted	\$292.00
Name Redacted	\$509.10
Name Redacted	\$0.00
Name Redacted	\$102.00
Name Redacted	\$1,606.00
Name Redacted	\$569.00
Name Redacted	\$311.29
Name Redacted	\$81.09
Name Redacted	\$142.00
Name Redacted	\$10.00

Payee	Amount
Name Redacted	\$734.44
Name Redacted	\$546.00
Name Redacted	\$1,939.70
Name Redacted	\$1,667.50
Name Redacted	\$350.00
Name Redacted	\$248.00
Name Redacted	\$397.00
Name Redacted	\$150.00
Name Redacted	\$1,785.00
Name Redacted	\$1,149.65
Name Redacted	\$499.73
Name Redacted	\$1,312.50
Name Redacted	\$4,125.10
Name Redacted	\$2,195.00
Name Redacted	\$625.00
Name Redacted	\$278.17
Name Redacted	\$680.00
Name Redacted	\$2,781.81
Name Redacted	\$4,420.17
Name Redacted	\$250.00
Name Redacted	\$1,519.78
Name Redacted	\$2,000.00
Name Redacted	\$1,507.00
Name Redacted	\$74.70
Name Redacted	\$78.59
Name Redacted	\$95.00
Name Redacted	\$156.00
Name Redacted	\$552.09
Name Redacted	\$1,089.50
Name Redacted	\$133.00
Name Redacted	\$0.00
Name Redacted	\$409.22
Name Redacted	\$315.06
Name Redacted	\$1,495.00
Name Redacted	\$121.60
Name Redacted	\$1,080.00

Payee	Amount
Name Redacted	\$536.20
Name Redacted	\$340.00
Name Redacted	\$620.00
Name Redacted	\$791.00
Name Redacted	\$200.00
Name Redacted	\$175.00
Name Redacted	\$680.00
Name Redacted	\$98.00
Name Redacted	\$360.60
Name Redacted	\$2,932.50
Name Redacted	\$4,040.00
Name Redacted	\$930.00
Name Redacted	\$3,714.83
Name Redacted	\$835.00
Name Redacted	\$425.00
Name Redacted	\$90.70
Name Redacted	\$1,251.00
Name Redacted	\$628.00
Name Redacted	\$12,070.37
Name Redacted	\$865.00
Name Redacted	\$1,190.00
Name Redacted	\$36,207.56
Name Redacted	\$240.00
Name Redacted	\$477.69
Name Redacted	\$20.00
Name Redacted	\$119.00
Name Redacted	\$330.17
Name Redacted	\$1,520.00
Name Redacted	\$860.00
Name Redacted	\$3,883.40
Name Redacted	\$1,416.00
Name Redacted	\$2,239.92
Name Redacted	\$4,701.50
Name Redacted	\$100.00
Name Redacted	\$510.00
Name Redacted	\$188.74

Payee	Amount
Name Redacted	\$1,427.00
Name Redacted	\$3,127.35
Name Redacted	\$278.00
Name Redacted	\$2,133.29
Name Redacted	\$60.00
Name Redacted	\$1,077.05
Name Redacted	\$95.20
Name Redacted	\$3,355.00
Name Redacted	\$3,266.15
Name Redacted	\$1,928.12
Name Redacted	\$1,107.39
Name Redacted	\$116.00
Name Redacted	\$765.00
Name Redacted	\$100.00
Name Redacted	\$3,698.05
Name Redacted	\$3,375.00
Name Redacted	\$134.80
Name Redacted	\$170.00
Name Redacted	\$12,866.36
Name Redacted	\$403.50
Name Redacted	\$4,532.42
Name Redacted	\$148.00
Name Redacted	\$480.00
Name Redacted	\$2,932.97
Name Redacted	\$871.09
Name Redacted	\$565.00
Name Redacted	\$2,198.00
Name Redacted	\$4,243.00
Name Redacted	\$84.00
Name Redacted	\$637.50
Name Redacted	\$3,710.40
Name Redacted	\$4,034.41
Name Redacted	\$15,570.43
Name Redacted	\$2,082.45
Name Redacted	\$31,563.32
Name Redacted	\$105.00

Payee	Amount
Name Redacted	\$343.00
Name Redacted	\$226.20
Name Redacted	\$1,142.77
Name Redacted	\$555.00
Name Redacted	\$2,040.00
Name Redacted	\$1,247.50
Name Redacted	\$728.00
Name Redacted	\$623.00
Name Redacted	\$47.00
Name Redacted	\$165.00
Name Redacted	\$3,440.00
Name Redacted	\$3,580.25
Name Redacted	\$703.47
Name Redacted	\$1,069.05
Name Redacted	\$1,099.00
Name Redacted	\$105.00
Name Redacted	\$430.49
Name Redacted	\$2,616.44
Name Redacted	\$1,444.91
Name Redacted	\$3,330.00
Name Redacted	\$103.00
Name Redacted	\$1,317.00
Name Redacted	\$1,041.25
Name Redacted	\$58,425.01
Name Redacted	\$25.95
Name Redacted	\$25.00
Name Redacted	\$1,064.77
Name Redacted	\$345.00
Name Redacted	\$380.00
Name Redacted	\$500.00
Name Redacted	\$55.07
Name Redacted	\$12,339.35
Name Redacted	\$395.01
Name Redacted	\$255.00
Name Redacted	\$110.00
Name Redacted	\$2,506.06

Payee	Amount
Name Redacted	\$100.00
Name Redacted	\$441.79
Name Redacted	\$1,919.00
Name Redacted	\$308.55
Name Redacted	\$1,626.00
Name Redacted	\$672.00
Name Redacted	\$4,763.95
Name Redacted	\$8,227.00
Name Redacted	\$5,000.00
Name Redacted	\$276.80
Name Redacted	\$548.25
Name Redacted	\$555.00
Name Redacted	\$225.00
Name Redacted	\$150.00
Name Redacted	\$5,992.87
Name Redacted	\$237.00
Name Redacted	\$405.00
Name Redacted	\$2,423.33
Name Redacted	\$90.00
Name Redacted	\$787.00
Name Redacted	\$1,043.00
Name Redacted	\$939.90
Name Redacted	\$91.50
Name Redacted	\$328.00
Name Redacted	\$7,523.36
Name Redacted	\$1,445.49
Name Redacted	\$18,478.92
Name Redacted	\$5,249.00
Name Redacted	\$180.00
Name Redacted	\$485.28
Name Redacted	\$1,901.34
Name Redacted	\$220.00
Name Redacted	\$1,324.33
Name Redacted	\$331.50
Name Redacted	\$1,517.50
Name Redacted	\$875.50

Payee	Amount
Name Redacted	\$70.00
Name Redacted	\$849.00
Name Redacted	\$26,634.83
Name Redacted	\$9,667.60
Name Redacted	\$1,185.97
Name Redacted	\$1,000.00
Name Redacted	\$1,629.00
Name Redacted	\$1,068.00
Name Redacted	\$9,871.52
Name Redacted	\$48,336.27
Name Redacted	\$2,245.67
Name Redacted	\$14,664.90
Name Redacted	\$159.60
Name Redacted	\$244.00
Name Redacted	\$1,670.00
Name Redacted	\$69.00
Name Redacted	\$219.00
Name Redacted	\$2,560.00
Name Redacted	\$55.00
Name Redacted	\$2,821.00
Name Redacted	\$417.66
Name Redacted	\$278.00
Name Redacted	\$10,056.35
Name Redacted	\$7,509.44
Name Redacted	\$2,781.00
Name Redacted	\$76.00
Name Redacted	\$974.00
Name Redacted	\$85.00
Name Redacted	\$1,623.76
Name Redacted	\$193.00
Name Redacted	\$179.48
Name Redacted	\$40.00
Name Redacted	\$1,206.00
Name Redacted	\$805.40
Name Redacted	\$6,562.50
Name Redacted	\$470.00

Payee	Amount
Name Redacted	\$672.00
Name Redacted	\$4,882.45
Name Redacted	(\$79.00)
Name Redacted	\$107.00
Total	\$595,136.26

Source: WOLFS, AMS-Advantage.

**FY 2007 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)**

**Object Code: 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 11 (Benefits Pay Clients)**

Payee	Amount
Name Redacted	\$3,423.99
Name Redacted	\$830.71
Name Redacted	\$5,400.00
Name Redacted	\$15,000.00
Name Redacted	\$369.00
Name Redacted	\$1,264.28
Name Redacted	\$390.41
Name Redacted	\$748.25
Name Redacted	\$857.48
Name Redacted	\$164.80
Name Redacted	\$6.30
Name Redacted	\$5,400.00
Name Redacted	\$5,400.00
Name Redacted	\$1,800.00
Name Redacted	\$2,700.00
Name Redacted	\$1,800.00
Name Redacted	\$1,798.00
Name Redacted	\$500.00
Name Redacted	\$4,500.00
Name Redacted	\$365.16
Name Redacted	\$8,100.00
Name Redacted	\$2,991.60
Name Redacted	\$5,516.20
Name Redacted	\$250.00
Name Redacted	\$286.89
Name Redacted	\$154.20
Name Redacted	\$5,400.00
Name Redacted	\$2,925.00
Name Redacted	\$61.80
Name Redacted	\$2,700.00

Payee	Amount
Name Redacted	\$86.00
Name Redacted	\$760.40
Name Redacted	\$25.00
Name Redacted	\$268.27
Name Redacted	\$5,400.00
Name Redacted	\$242.50
Name Redacted	\$2,700.00
Name Redacted	\$42.72
Name Redacted	\$2,700.00
Name Redacted	\$1,000.00
Name Redacted	\$324.54
Name Redacted	\$370.80
Name Redacted	\$19.38
Name Redacted	\$41.20
Name Redacted	\$5,400.00
Name Redacted	\$562.48
Name Redacted	\$412.00
Name Redacted	\$65.00
Name Redacted	\$427.37
Name Redacted	\$309.00
Name Redacted	\$82.40
Name Redacted	\$190.06
Name Redacted	\$775.00
Name Redacted	\$200.00
Name Redacted	\$379.65
Name Redacted	\$5,400.00
Name Redacted	\$63.76
Name Redacted	\$576.80
Name Redacted	\$389.00
Name Redacted	\$329.60
Name Redacted	\$2,763.38
Name Redacted	\$1,182.85
Name Redacted	\$810.72
Name Redacted	\$117.00
Name Redacted	\$2,500.00
Name Redacted	\$4,500.00

Payee	Amount
Name Redacted	\$41.20
Name Redacted	\$535.60
Name Redacted	\$1,186.65
Name Redacted	\$38.98
Name Redacted	\$32.50
Name Redacted	\$2,600.00
Name Redacted	\$1,098.48
Name Redacted	\$900.00
Name Redacted	\$2,700.00
Name Redacted	\$225.31
Name Redacted	\$115.00
Name Redacted	\$150.00
Name Redacted	\$1,175.00
Name Redacted	\$16.15
Name Redacted	\$748.00
Name Redacted	\$2,736.24
Name Redacted	\$500.00
Name Redacted	\$446.86
Name Redacted	\$100.00
Name Redacted	\$5,400.00
Name Redacted	\$320.01
Name Redacted	\$46.40
Name Redacted	\$53.99
Name Redacted	\$300.00
Name Redacted	\$266.85
Name Redacted	\$181.91
Name Redacted	\$80.34
Name Redacted	\$206.00
Name Redacted	\$203.00
Name Redacted	(\$2,885.43)
Name Redacted	\$396.60
Name Redacted	\$110.54
Name Redacted	\$700.40
Name Redacted	\$5,400.00
Name Redacted	\$80.34
Name Redacted	\$10.14

Payee	Amount
Name Redacted	\$1,608.80
Name Redacted	\$329.60
Name Redacted	\$164.80
Name Redacted	\$224.95
Name Redacted	\$8,042.88
Name Redacted	\$123.60
Name Redacted	\$103.48
Name Redacted	\$9,802.23
Name Redacted	\$375.55
Name Redacted	\$500.00
Name Redacted	\$21.58
Name Redacted	\$421.08
Name Redacted	\$610.05
Name Redacted	\$1,673.94
Name Redacted	\$1,800.00
Name Redacted	\$286.00
Name Redacted	\$34.20
Name Redacted	\$331.20
Name Redacted	\$343.54
Name Redacted	\$2,494.72
Name Redacted	\$5,606.00
Name Redacted	\$81.11
Name Redacted	\$30.00
Name Redacted	\$1,304.61
Name Redacted	\$35.99
Name Redacted	\$425.61
Name Redacted	\$80.00
Name Redacted	\$190.07
Name Redacted	\$15.00
Name Redacted	\$3,600.00
Name Redacted	\$182.53
Name Redacted	\$1,800.00
Name Redacted	\$206.00
Name Redacted	\$538.18
Name Redacted	\$51.47
Name Redacted	\$205.08

Payee	Amount
Name Redacted	\$4,367.55
Name Redacted	\$412.00
Name Redacted	\$1,158.33
Name Redacted	\$8,653.98
Name Redacted	\$5,647.20
Name Redacted	\$1,800.00
Name Redacted	\$5,400.00
Name Redacted	\$1,574.84
Name Redacted	\$614.67
Name Redacted	\$46.35
Name Redacted	\$111.71
Name Redacted	\$41.20
Name Redacted	\$250.00
Name Redacted	\$41.20
Name Redacted	\$4,216.43
Name Redacted	\$200.00
Name Redacted	\$5,400.00
Name Redacted	\$467.37
Name Redacted	\$261.61
Name Redacted	\$244.50
Name Redacted	\$206.00
Name Redacted	\$4,539.71
Name Redacted	\$769.45
Name Redacted	\$0.00
Name Redacted	\$67.00
Name Redacted	\$1,800.00
Name Redacted	\$1,800.00
Name Redacted	\$5,150.00
Name Redacted	\$4,500.00
Name Redacted	\$1,800.00
Name Redacted	\$90.00
Name Redacted	\$1,460.49
Name Redacted	\$11.99
Name Redacted	\$900.00
Name Redacted	\$200.00
Name Redacted	\$3,600.00

Payee	Amount
Name Redacted	\$82.00
Name Redacted	\$104.16
Total	\$260,371.60

Source: WOLFS, AMS-Advantage.

**FY 2008 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)**

**Object Code: 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)**

Payee	Amount
Miscellaneous Cash Reimbursement to Fund 022	(\$1,750.00)
Name Redacted	\$510.00
Name Redacted	\$170.00
Name Redacted	\$680.00
Name Redacted	\$627.00
Name Redacted	\$270.00
Name Redacted	\$1,440.00
Name Redacted	\$524.00
Name Redacted	\$97.30
Name Redacted	\$13,722.00
Name Redacted	(\$35.00)
Name Redacted	\$59.00
Name Redacted	\$428.00
Name Redacted	\$229.00
Name Redacted	\$85.00
Name Redacted	\$255.00
Name Redacted	\$85.00
Name Redacted	\$1,398.25
Name Redacted	(\$400.00)
Name Redacted	\$202.18
Name Redacted	\$340.00
Name Redacted	\$425.00
Name Redacted	\$69.60
Name Redacted	\$337.35
Name Redacted	(\$194.17)
Name Redacted	\$308.00
Name Redacted	\$765.00
Name Redacted	\$560.00
Name Redacted	\$1,070.00
Name Redacted	(\$212.50)

Payee	Amount
Name Redacted	\$340.00
Name Redacted	(\$1,286.31)
Name Redacted	\$255.00
Name Redacted	\$747.60
Name Redacted	\$2,730.00
Name Redacted	\$3,440.00
Name Redacted	\$364.72
Name Redacted	\$765.00
Name Redacted	\$2,155.92
Name Redacted	\$826.96
Name Redacted	\$425.00
Name Redacted	(\$84.00)
Name Redacted	(\$157.76)
Name Redacted	(\$340.07)
Name Redacted	\$70.52
Name Redacted	\$408.00
Name Redacted	\$1,155.20
Name Redacted	\$258.29
Name Redacted	\$220.00
Name Redacted	\$4,954.00
Name Redacted	\$2,193.20
Name Redacted	\$457.75
Name Redacted	\$3,569.95
Name Redacted	\$1,373.00
Name Redacted	\$416.85
Name Redacted	\$245.40
Name Redacted	\$1,801.82
Name Redacted	(\$2,671.32)
Name Redacted	\$608.75
Name Redacted	\$610.00
Name Redacted	\$2,324.59
Name Redacted	(\$300.00)
Name Redacted	\$117.50
Name Redacted	\$1,226.50
Name Redacted	\$2,979.84
Name Redacted	\$5,636.94

Payee	Amount
Name Redacted	\$500.00
Name Redacted	\$31.59
Name Redacted	\$138.00
Name Redacted	\$79.00
Name Redacted	\$414.25
Name Redacted	\$483.00
Name Redacted	\$15,492.94
Name Redacted	\$0.00
Name Redacted	\$0.00
Name Redacted	\$589.20
Name Redacted	\$1,714.99
Name Redacted	\$660.00
Name Redacted	\$293.75
Name Redacted	\$390.00
Name Redacted	\$286.07
Name Redacted	\$1,180.50
Name Redacted	\$1,045.00
Name Redacted	\$532.00
Name Redacted	\$3,000.00
Name Redacted	\$346.00
Name Redacted	\$33.69
Name Redacted	\$1,563.28
Name Redacted	\$943.00
Name Redacted	\$360.00
Name Redacted	\$600.00
Name Redacted	(\$69.28)
Name Redacted	\$188.76
Name Redacted	\$344.92
Name Redacted	\$2,802.10
Name Redacted	\$17,493.08
Name Redacted	\$40.00
Name Redacted	\$295.00
Name Redacted	\$1,895.75
Name Redacted	\$444.75
Name Redacted	\$2,593.55
Name Redacted	(\$144.75)

Payee	Amount
Name Redacted	\$19,536.24
Name Redacted	\$5,520.46
Name Redacted	\$126.18
Name Redacted	\$88.00
Name Redacted	\$228.70
Name Redacted	(\$1,380.00)
Name Redacted	\$883.90
Name Redacted	\$90.00
Name Redacted	\$1,258.00
Name Redacted	\$656.00
Name Redacted	(\$2,183.42)
Name Redacted	\$1,241.00
Name Redacted	\$293.00
Name Redacted	\$22.58
Name Redacted	\$1,771.50
Name Redacted	\$806.00
Name Redacted	\$924.05
Name Redacted	\$150.00
Name Redacted	\$895.00
Name Redacted	\$497.25
Name Redacted	\$704.00
Name Redacted	\$1,071.00
Name Redacted	\$510.00
Name Redacted	\$342.03
Grand Total	\$150,515.46

Source: WOLFS, AMS-Advantage.

**FY 2008 Expenditures
Budget Unit: 0901 (Crime Victims Surcharge)**

**Object Code: 0630 (Client/ Recipient Benefits Paid)
Sub-Object Code 11 (Benefits Pay Clients)**

Payee	Amount
Miscellaneous Cash Reimbursement to Fund 022	\$3,855.68
Name Redacted	\$861.90
Name Redacted	\$957.97
Name Redacted	\$1,014.00
Name Redacted	\$1,014.00
Name Redacted	\$39.78
Name Redacted	\$3,042.00
Name Redacted	\$26.33
Name Redacted	\$127.33
Name Redacted	\$3,042.00
Name Redacted	\$94.27
Name Redacted	\$1,014.00
Name Redacted	\$507.00
Name Redacted	\$1,014.00
Name Redacted	\$1,014.00
Name Redacted	\$115.00
Name Redacted	\$1,914.00
Name Redacted	\$661.70
Name Redacted	\$3,042.00
Name Redacted	\$80.00
Name Redacted	\$3,042.00
Name Redacted	\$3,042.00
Name Redacted	\$3,042.00
Name Redacted	\$2,028.00
Name Redacted	\$2,457.00
Name Redacted	\$3,042.00
Name Redacted	\$121.00
Name Redacted	\$180.83
Name Redacted	\$2,028.00
Name Redacted	\$4,030.00

Payee	Amount
Name Redacted	\$329.52
Name Redacted	\$3,042.00
Name Redacted	\$3,042.00
Name Redacted	\$2,585.70
Name Redacted	\$3,042.00
Name Redacted	\$421.98
Name Redacted	\$2,028.00
Name Redacted	\$3,042.00
Name Redacted	\$468.00
Name Redacted	\$147.60
Name Redacted	\$387.77
Name Redacted	\$5,913.00
Name Redacted	\$5,628.00
Name Redacted	\$570.88
Name Redacted	\$4,056.00
Name Redacted	\$1,257.00
Name Redacted	\$454.86
Name Redacted	\$128.73
Name Redacted	\$370.75
Name Redacted	\$22.00
Name Redacted	\$32.13
Name Redacted	\$191.45
Name Redacted	\$882.75
Name Redacted	\$5,070.00
Name Redacted	\$1,020.00
Name Redacted	\$2,405.43
Name Redacted	\$2,731.33
Name Redacted	\$4,650.56
Name Redacted	\$40.00
Name Redacted	\$150.64
Name Redacted	\$276.80
Name Redacted	\$3,042.00
Name Redacted	\$1,521.00
Name Redacted	\$46.80
Name Redacted	\$234.00
Name Redacted	\$500.00

Payee	Amount
Name Redacted	\$4,975.83
Name Redacted	\$40.00
Name Redacted	\$264.80
Name Redacted	\$31.72
Name Redacted	\$1,014.00
Name Redacted	\$2,028.00
Name Redacted	\$2,028.00
Name Redacted	\$1,014.00
Name Redacted	\$350.80
Name Redacted	\$494.42
Name Redacted	\$1,227.50
Name Redacted	\$40.00
Name Redacted	\$19.04
Name Redacted	\$351.00
Name Redacted	\$160.00
Name Redacted	\$313.65
Name Redacted	\$1,587.75
Name Redacted	\$168.16
Name Redacted	\$1,200.00
Name Redacted	\$110.00
Grand Total	\$123,601.14

Source: WOLFS, AMS-Advantage.

FY 2009 Expenditures (As of 4/23/09)
Budget Unit: 0901 (Crime Victims Surcharge)

Object Code: 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)

Payee	Amount
Miscellaneous Cash Reimbursement to Fund 022	(\$868.45)
Name Redacted	\$216.00
Name Redacted	\$1,105.00
Name Redacted	\$842.00
Name Redacted	\$4,941.00
Name Redacted	\$684.74
Name Redacted	\$346.00
Name Redacted	\$340.00
Name Redacted	\$80.00
Name Redacted	\$153.75
Name Redacted	\$400.00
Name Redacted	\$720.00
Name Redacted	\$291.90
Name Redacted	\$292.50
Name Redacted	\$90.00
Name Redacted	\$480.00
Name Redacted	\$189.07
Name Redacted	\$104.00
Name Redacted	\$6,860.00
Name Redacted	\$683.00
Name Redacted	\$1,489.00
Name Redacted	\$6,960.20
Name Redacted	\$1,502.00
Name Redacted	\$45.00
Name Redacted	\$2,347.00
Name Redacted	\$595.00
Name Redacted	\$170.00
Name Redacted	\$39.00
Name Redacted	\$0.00
Name Redacted	\$1,118.07

Payee	Amount
Name Redacted	\$90.00
Name Redacted	\$595.00
Name Redacted	\$145.55
Name Redacted	\$231.00
Name Redacted	\$85.00
Name Redacted	\$138.60
Name Redacted	\$4,774.64
Name Redacted	\$381.00
Name Redacted	\$431.00
Name Redacted	\$506.10
Name Redacted	\$1,797.99
Name Redacted	\$422.00
Name Redacted	\$85.00
Name Redacted	\$3,840.00
Name Redacted	\$850.00
Name Redacted	\$95.00
Name Redacted	\$152.50
Name Redacted	\$1,260.00
Name Redacted	\$1,500.00
Name Redacted	\$425.00
Name Redacted	\$340.00
Name Redacted	\$1,680.00
Name Redacted	(\$728.93)
Name Redacted	(\$364.72)
Name Redacted	\$512.50
Name Redacted	(\$490.31)
Name Redacted	\$10,293.07
Name Redacted	\$4,572.09
Name Redacted	\$468.00
Name Redacted	\$113.04
Name Redacted	\$89.27
Name Redacted	\$2,226.32
Name Redacted	\$5,648.00
Name Redacted	(\$92.16)
Name Redacted	\$166.00
Name Redacted	\$232.00

Payee	Amount
Name Redacted	\$849.00
Name Redacted	\$843.00
Name Redacted	\$60.00
Name Redacted	\$1,482.00
Name Redacted	\$2,934.18
Name Redacted	\$65.00
Name Redacted	\$1,965.00
Name Redacted	\$6,911.35
Name Redacted	\$520.00
Name Redacted	\$85.00
Name Redacted	\$615.00
Name Redacted	\$811.87
Name Redacted	\$1,216.00
Name Redacted	\$611.25
Name Redacted	\$1,547.30
Name Redacted	\$6,096.96
Name Redacted	\$4,032.18
Name Redacted	\$49.00
Name Redacted	\$425.00
Name Redacted	\$2,876.94
Name Redacted	\$10,122.00
Name Redacted	\$3,931.25
Name Redacted	\$255.00
Name Redacted	\$269.45
Name Redacted	\$3,222.09
Name Redacted	(\$350.02)
Name Redacted	\$1,735.00
Name Redacted	\$807.00
Name Redacted	\$3,225.99
Name Redacted	\$22,659.60
Name Redacted	\$15.63
Name Redacted	(\$195.15)
Name Redacted	\$943.00
Name Redacted	\$148.00
Name Redacted	\$1,066.00
Name Redacted	\$9.00

Payee	Amount
Name Redacted	\$45.00
Name Redacted	\$687.17
Name Redacted	\$2,056.50
Name Redacted	\$3,114.92
Name Redacted	\$646.00
Name Redacted	\$118.00
Name Redacted	\$128.50
Name Redacted	\$272.00
Name Redacted	\$5,241.91
Name Redacted	\$125.00
Name Redacted	\$19.48
Name Redacted	\$422.00
Name Redacted	\$223.06
Name Redacted	\$238.48
Name Redacted	\$216.50
Name Redacted	\$1,847.54
Name Redacted	\$108.00
Name Redacted	\$230.35
Name Redacted	\$80.00
Name Redacted	\$320.50
Name Redacted	\$470.00
Name Redacted	\$1,118.75
Name Redacted	\$60,478.97
Name Redacted	(\$200.74)
Name Redacted	\$1,634.58
Name Redacted	\$2,011.04
Name Redacted	\$89.00
Name Redacted	\$116.50
Name Redacted	\$259.00
Name Redacted	\$518.50
Name Redacted	\$1,666.00
Name Redacted	(\$487.20)
Name Redacted	\$935.00
Name Redacted	\$710.82
Name Redacted	\$555.00
Name Redacted	\$88.00

Payee	Amount
Name Redacted	\$1,032.90
Name Redacted	\$513.00
Name Redacted	\$212.00
Name Redacted	\$728.00
Name Redacted	\$144.98
Name Redacted	\$1,245.00
Name Redacted	\$255.00
Name Redacted	\$157.50
Name Redacted	\$459.00
Name Redacted	\$136.00
Name Redacted	\$90.00
Name Redacted	\$195.00
Name Redacted	\$56.19
Name Redacted	\$2,916.85
Name Redacted	\$65.00
Name Redacted	\$137.00
Name Redacted	\$1,102.50
Name Redacted	\$10,566.90
Name Redacted	\$1,825.00
Name Redacted	\$3,535.00
Name Redacted	\$3,200.00
Name Redacted	\$452.15
Name Redacted	\$284.00
Name Redacted	\$7,278.78
Name Redacted	\$4,499.21
Name Redacted	\$157.50
Name Redacted	\$88.00
Name Redacted	\$382.50
Name Redacted	\$135.00
Name Redacted	\$1,114.95
Name Redacted	\$31,562.66
Name Redacted	\$920.00
Name Redacted	\$6,196.75
Name Redacted	(\$1,423.66)
Name Redacted	\$1,468.43
Name Redacted	\$2,807.41

Payee	Amount
Name Redacted	\$16,730.00
Name Redacted	\$8,825.20
Name Redacted	\$5,977.04
Name Redacted	\$444.13
Name Redacted	\$100.00
Name Redacted	\$282.00
Name Redacted	\$91.32
Name Redacted	\$150.00
Name Redacted	\$150.00
Name Redacted	\$265.00
Name Redacted	\$21.01
Name Redacted	(\$181.00)
Name Redacted	\$1,304.00
Name Redacted	\$377.00
Name Redacted	\$3,826.05
Name Redacted	\$558.36
Name Redacted	\$332.50
Name Redacted	\$229.50
Name Redacted	\$3,032.03
Name Redacted	\$1,152.00
Name Redacted	(\$266.00)
Name Redacted	\$2,894.25
Name Redacted	\$2,913.18
Name Redacted	\$459.00
Name Redacted	\$170.00
Name Redacted	\$55.25
Name Redacted	\$72.25
Name Redacted	\$1,796.00
Name Redacted	\$2,125.00
Name Redacted	\$2,530.00
Name Redacted	\$10,120.28
Name Redacted	\$428.84
Name Redacted	\$765.00
Name Redacted	\$194.50
Name Redacted	\$97.00
Name Redacted	\$17.62

Payee	Amount
Name Redacted	\$1,900.00
Name Redacted	\$1,445.00
Name Redacted	\$110.00
Name Redacted	\$393.75
Name Redacted	\$85.00
Name Redacted	\$850.00
Name Redacted	\$12,500.00
Grand Total	\$412,467.89

Source: WOLFS, AMS-Advantage.

FY 2009 Expenditures (As of 4/23/09)
Budget Unit: 0901 (Crime Victims Surcharge)
Object Code: 0630 (Client/Recipient Benefits Paid)

Sub-Object Code 11 (Benefits Pay Clients)

Payee	Amount
Name Redacted	\$244.66
Name Redacted	\$288.20
Name Redacted	\$348.40
Name Redacted	\$237.50
Name Redacted	\$682.20
Name Redacted	\$562.28
Name Redacted	\$58.30
Name Redacted	\$665.91
Name Redacted	\$463.10
Name Redacted	\$1,477.00
Name Redacted	\$815.00
Name Redacted	\$1,014.00
Name Redacted	\$1,814.75
Name Redacted	\$1,970.63
Name Redacted	\$159.03
Name Redacted	\$2,864.96
Name Redacted	\$886.95
Name Redacted	\$2,655.90
Name Redacted	\$110.00
Name Redacted	\$130.02
Name Redacted	\$15.00
Name Redacted	\$7,115.65
Name Redacted	\$87.75
Name Redacted	\$668.22
Name Redacted	\$291.80
Name Redacted	\$93.60
Name Redacted	\$155.04
Name Redacted	\$125.00
Name Redacted	\$27.80
Name Redacted	\$50.00

Payee	Amount
Name Redacted	\$6,361.48
Name Redacted	\$688.05
Name Redacted	\$6.93
Name Redacted	\$51.54
Name Redacted	\$100.00
Name Redacted	\$473.54
Name Redacted	\$23.69
Name Redacted	\$955.48
Name Redacted	\$365.87
Name Redacted	\$310.00
Name Redacted	\$80.00
Name Redacted	\$870.00
Name Redacted	\$111.25
Name Redacted	\$524.01
Name Redacted	\$422.86
Name Redacted	\$60.46
Name Redacted	\$180.42
Name Redacted	\$12.19
Name Redacted	\$15,000.00
Name Redacted	\$1,280.00
Name Redacted	\$103.96
Name Redacted	\$29.75
Name Redacted	\$393.00
Name Redacted	\$155.00
Name Redacted	\$565.32
Name Redacted	\$18.75
Name Redacted	\$187.21
Name Redacted	\$120.82
Name Redacted	\$387.11
Name Redacted	\$60.00
Name Redacted	\$102.00
Name Redacted	\$1,017.60
Name Redacted	\$1,337.61
Name Redacted	\$786.00
Name Redacted	\$50.00
Name Redacted	\$102.56

Payee	Amount
Name Redacted	\$27.68
Name Redacted	\$26.20
Grand Total	\$59,426.99

Source: WOLFS, AMS-Advantage.



Appendix E: General Fund Expenditures

Budget Unit 0906 (Domestic Violence)

FY2007, FY 2008, FY 2009 Expenditures

FY 2007
Budget Unit 0906 (Domestic Violence)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0103	Salaries Classified	01	Permanent Positions	\$43,720.67
		08	Annual Leave	\$2,579.38
		09	Sick Leave	\$8,957.60
Subtotal				\$55,257.65
0104	Salaries Other	01	Temporary	\$0.00
Subtotal				\$0.00
0105	Employer Paid Benefits	01	State Retirement-Employer Share	\$5,026.58
		02	Social Security-Employer Share	\$4,335.08
		03	Worker's Compensation	\$1,105.35
		06	Health Insurance-Employers Share	\$2,498.98
		07	Longevity	\$1,320.00
		15	Deferred Comp-Employer Share	\$160.00
Subtotal				\$14,445.99
0202	Equipment Rep & Maintenance	03	Office Machine & Equipment	\$78.57
Subtotal				\$78.57
0203	Utilities	07	Telephone	\$22.22

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
Subtotal				\$22.22
0207	Dues-Licenses-Registration	01	Dues and memberships	\$85.00
		02	Registration and Conference Fee	\$20.00
Subtotal				\$105.00
0230	Supplies	09	Education-Instruction Supplies	\$24.50
		18	Office Supplies	\$193.24
		25	Subscription & Books	\$258.00
Subtotal				\$475.74
0231	Office-Supply & Printing	01	Commercial Printing	\$1,438.60
Subtotal				\$1,438.60
0242	Data Processing & Other Computer Equipment	01	Data Processing Hardware	\$7,177.00
Subtotal				\$7,177.00
0252	Equipment Rental	01	Office Equipment Rental	\$168.60
Subtotal				\$168.60
0420	Tele-communications	01	Tele-communications Charges	\$689.94
Subtotal				\$689.94
0626	Grants	01	Grants	\$2,517,922.58

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
Subtotal				\$2,517,922.58
0630	Client/Recipient Benefits Paid	01	Pay-Medical Provider-Services	\$0.00
		11	Benefit Pay Client Recipient	\$0.00
Subtotal				\$0.00
0901	Professional Fees	23	Communication Photography-Service	\$4,081.52
		37	Commercial Printing	\$0.00
Subtotal				\$4,081.52
Grand Total				\$2,601,863.41

Source: WOLFS, AMS-Advantage.

FY 2007
Budget Unit 0910 (Victim Witness Funding)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0626	Grants	01	Grants	\$941,073.70
Subtotal				\$941,073.70
Grand Total				\$941,073.70

Source: WOLFS, AMS-Advantage.

**FY 2008
Budget Unit 0906 (Domestic Violence)**

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
103	Salaries Classified	1	Permanent Positions	\$195,147.30
		8	Annual Leave	\$1,554.71
		9	Sick Leave	\$2,160.78
		10	Compensation Time	\$142.14
Subtotal				\$199,004.93
104	Salaries Other	1	Temporary	\$4,725.00
Subtotal				\$4,725.00
105	Employer Paid Benefits	1	State Retirement-Employer Share	\$22,404.86
		2	Social Security-Employer Share	\$15,316.13
		3	Worker's Compensation	\$3,650.21
		6	Health Insurance-Employer Share	\$35,825.08
		7	Longevity	\$2,168.00
		15	Deferred Comp-Employer Share	\$640.00
Subtotal				\$80,004.28
204	Communication	5	Postal	\$3,801.99
Subtotal				\$3,801.99
207	Dues-Licenses-Registration	1	Dues And Memberships	\$85.00
		2	Registration & Conferences Fee	\$130.00
Subtotal				\$215.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
208	Advertising-Promotion	1	Local Advertising	\$1,272.90
Subtotal				\$1,272.90
221	Travel In State	2	Lodging	\$203.14
		4	M&IE Allowance (Rate Table)	\$302.92
		9	MVMS & Agency Motor Pool Service	\$1,100.00
Subtotal				\$1,606.06
222	Travel Out Of State	1	Common Carrier	\$17.50
		2	Lodging	\$715.50
		3	Vehicle Reimbursement	\$26.22
		4	M&IE Allowance (Rate Table)	\$366.00
Subtotal				\$1,125.22
223	Permanently Assigned Vehicles	1	Permanently Assigned Vehicles	\$3,440.00
Subtotal				\$3,440.00
230	Supplies	10	Food & Provisions	\$22.98
Subtotal				\$22.98
231	Office Supple-Printing	1	Commercial Printing	\$1,520.00
		9	Data Processing Hardware<(\$150	\$48.00
		10	Data Processing Software<(\$150	\$319.00
		12	Small Appliance & Equipment	\$239.00
Subtotal				\$2,126.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
410	Central-SER Data-SER	1	Computer-Data Processing Service	\$54,421.57
Subtotal				\$54,421.57
420		1		\$8,297.83
Subtotal				\$8,297.83
626	Grants	1	Grants	\$2,570,252.29
Subtotal				\$2,570,252.90
630	Client/Recipient Benefits Paid	1	Pay-Medical Providers-Services	\$244,908.86
		11	Benefit Pay (Client/Recipients)	\$113,243.83
Subtotal				\$358,152.69
*FA01	Depreciation Expense	#EMPTY	#EMPTY	\$2,528.92
Subtotal				\$2,528.92
Grand Total				\$3,290,998.27

Source: WOLFS, AMS-Advantage.

*Equipment Depreciation Conversion from FY07.

FY 2008
Budget Unit 0910 (Victim Witness Funding)

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
626	Grants	1	Grants	\$1,035,584.07
		#EMPTY	#EMPTY	\$941,073.70
Subtotal				\$1,976,657.77
Grand Total				\$1,976,657.77

Source: WOLFS, AMS-Advantage.

**FY 2009 General Fund Expenditures (As of 4/23/09)
Budget Unit 0906 (Domestic Violence)**

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0103	Salaries Classified	01	Permanent Positions	\$76,728.15
Subtotal				\$76,728.15
0105	Employer Paid Benefits	01	State Retirement-Employer Share	\$8,700.93
		02	Social Security-Employer Share	\$5,805.26
		03	Worker's Compensation	\$1,252.89
		06	Health Insurance-Employer Share	\$9,439.08
		07	Longevity	\$612.00
		15	Deferred Comp-Employer Share	\$144.00
Subtotal				\$25,954.16
0202	Equipment Repair & Maintenance	03	Office Machine & Equipment	\$355.74
Subtotal				\$355.74
0203	Utilities	03	Water	\$279.75
		07	Telephone	\$2,208.37
Subtotal				\$2,488.12
0204	Communication	05	Postal	\$33.60
		06	Freight Charges	\$28.81
Subtotal				\$62.41
0207	Dues-Licenses-Registration	01	Dues And Memberships	\$85.00
		02	Registration & Conferences Fee	\$470.00

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
		03	Databases, Subscriptions & Books	\$619.50
Subtotal				\$1,174.50
0208	Advertising-Promotion	04	Promotional Products	\$2,774.19
Subtotal				\$2,774.19
0221	Travel In State	02	Lodging	\$5,885.01
		03	Vehicle Reimbursement	\$841.98
		04	M&IE Allowance	\$3,527.75
Subtotal				\$10,254.74
0222	Travel Out Of State	01	Common Carrier	\$1,296.78
Subtotal				\$1,296.78
0230	Supplies	08	Decorative Items	\$60.42
		09	Education-Instruction Supplies	\$68.95
		10	Food & Provisions	\$132.39
		26	Tools & Parts	\$181.01
Subtotal				\$442.77
0231	Office Supple-Printing	01	Commercial Printing	\$12,521.10
		05	Office Supplies	\$5,873.00
		09	Data Process Hardware Supplies-Use 0242.01 if Fixed Asset	\$105.37
		12	Small Appliance & Equipment	\$780.73

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
Subtotal				\$19,280.20
0233	Motor Vehicle & Airplane Supply	04	Other	\$35.00
Subtotal				\$35.00
0242	Data Processing & Other Computer Equipment	01	Data Process Hardware	\$11,842.60
Subtotal				\$11,842.60
0252	Equipment Rental	01	Office Equipment Rentals	\$2,099.57
Subtotal				\$2,099.57
0420		01		\$573.57
Subtotal				\$573.57
0606	Private Institution Organization	02	Other	\$1,500.00
Subtotal				\$1,500.00
0626	Grants	01	Grants	\$2,256,115.92
Subtotal				\$2,256,115.92
0901	Professional Fees	29	Other Contracted Services	\$635.32
		40	Food Service	\$1,000.00
Subtotal				\$1,635.32
Grand Total				\$2,414,613.74

Source: WOLFS, AMS-Advantage.

**FY 2009 General Fund Expenditures (As of 4/23/09)
Budget Unit 0910 (Victim Witness Funding)**

Object Code	Object Code Name	Sub-Object Code	Sub-Object Code Name	Amount
0626	Grants	01	Grants	\$920,556.21
Subtotal				\$920,556.21
Grand Total				\$920,556.21

Source: WOLFS, AMS-Advantage.

Appendix F: General Fund Expenditures

Budget Unit 0906 & Budget Unit 0910

Object Code 0626 (Grants)

FY2007, FY2008, and FY2009 Expenditures

FY 2007 General Fund Expenditures
Budget Unit 0906 (Domestic Violence)
Object Code 0626 (Grants)

Grantee	Amount
Move Expense to 2006 VAWA Discretionary	(\$8,524.07)
Advocacy & Resource Center	\$125,572.48
Albany County Safe Project	\$147,979.08
Carbon County Cove	\$110,308.10
Community Safety Network	\$104,091.16
Converse Co Coalition Against	\$85,599.04
Crisis & Referral Emergency	\$78,491.89
Crisis Intervention Services	\$138,564.22
Crook County Family Violence &	\$59,737.25
Family Crisis Center	\$68,543.88
Foundation Of Caring Under-	\$60,311.95
Fremont County Alliance	\$157,378.13
Goshen County Task Force	\$78,313.40
Helpmate Center For Family	\$47,786.43
Hot Springs Crisis Line	\$54,770.74
Northern Arapaho Tribe	\$63,870.27
Project Safe Inc	\$66,037.73
Safe House/ Sexual Assault Services	\$298,636.07
Sexual Assault & Family	\$100,549.97
Sublette County Safety Task Force	\$67,834.32
Turning Point Lincoln County's	\$93,392.20
Victims Of Violence Center	\$64,909.01
Women's Self Help Center Inc	\$261,338.69
YWCA Of Sweetwater County	\$192,430.64
Total	\$2,517,922.58

Source: WOLFS, AMS-Advantage.

**FY 2008 General Fund Expenditures
Budget Unit 0906 (Domestic Violence)
Object Code 0626 (Grants)**

Grantee	Amount
Move Expense to Victim Services Division	(\$20,038.15)
Advocacy & Resource Center	\$117,229.14
Albany County Crime Victim	\$3,294.60
Albany County Safe Project	\$133,946.07
Campbell County Treasurer	\$1,956.36
Carbon County Cove	\$101,244.00
Carbon County Treasurer	\$1,726.64
City Of Cheyenne	\$2,732.95
City Of Evanston	\$1,512.30
City Of Gillette	\$1,956.36
City Of Rawlins	\$1,726.64
City Of Riverton	\$1,502.65
Community Safety Network	\$86,858.00
Converse Co Coalition Against	\$79,902.70
Crisis & Referral Emergency	\$74,546.64
Crisis Intervention Services	\$127,092.02
Crook County	\$2,135.35
Crook County Family Violence &	\$54,746.12
Family Crisis Center	\$65,726.30
Foundation Of Caring Under-	\$57,365.34
Fremont County Alliance	\$144,443.64
Fremont County Treasurer	\$3,005.30
Gillette Abuse Refuge	\$142,364.31
Goshen County Task Force	\$71,846.72
Goshen County Treasurer	\$3,003.20
Helpmate Center For Family	\$41,309.15
Hot Springs County Treasurer	\$1,702.65
Hot Springs Crisis Line	\$48,830.87
Laramie County Treasurer	\$2,732.95
Lincoln County Treasurer	\$3,351.35
Natrona County Treasurer	\$5,158.50
Northern Arapaho Tribe	\$37,256.73

Grantee	Amount
Park County Treasurer	\$4,351.95
Project Safe Inc	\$62,509.04
Safe House/ Sexual Assault Services	\$274,078.20
Sexual Assault & Family	\$92,281.42
Shoshone & Arapaho Joint Tribes	\$21,289.56
Sublette County Safety Task Force	\$62,238.88
Sweetwater County Treasurer	\$5,615.55
Town Of Jackson	\$3,119.65
Turning Point Lincoln County's	\$84,322.70
Uinta County Treasurer/Bow	\$1,512.30
University Of Wyoming	\$81,285.15
Victims Of Violence Center	\$59,550.15
Washakie County Treasurer	\$2,140.70
Women's Self Help Center Inc	\$239,769.53
YWCA Of Sweetwater County	\$174,020.11
Total	\$2,570,252.29

Source: WOLFS, AMS-Advantage.

FY 2009 General Fund Expenditures (As of 4/23/09)
Budget Unit 0906 (Domestic Violence)
Object Code 0626 (Grants)

Grantee	Amount
*Adjustment(s)	\$55,224.00
Advocacy & Resource Center	\$103,284.20
Albany County Safe Project	\$123,392.50
Big Horn Co Cares	\$65,445.80
Carbon County Cove	\$34,656.00
Children's Advocacy Project	\$41,666.70
Community Safety Network	\$83,390.00
Converse Co Coalition Against	\$70,595.00
Crisis Intervention Services	\$115,538.30
Crook County Family Violence &	\$49,769.20
Family Crisis Center	\$57,135.00
Foundation Of Caring Under-	\$50,355.80
Fremont County Alliance	\$126,841.70
Gillette Abuse Refuge	\$129,422.50
Helpmate Crisis Center	\$39,861.70
Northern Arapaho Tribe	\$47,901.78
Project Safe Inc	\$53,636.05
Safe Harbor A Children's Justice Center	\$41,666.70
Safe House/Sexual Assault Services	\$249,161.70
Sexual Assault & Family	\$83,892.50
Sublette County Safety Task Force	\$56,580.80
Teton Youth & Family Services	\$41,666.70
Turning Point Lincoln County's	\$53,659.69
University Of Wyoming	\$51,062.40
Victims Of Violence Center	\$54,136.70
Women's Self Help Center Inc	\$217,972.50
YWCA Of Sweetwater County	\$158,200.00
Total	\$2,256,115.92

Source: WOLFS, AMS-Advantage.

*Move Carbon County C.O.V.E. Monthly Family Viol. St. Funds to Correct budget string.

**FY 2007 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0626 (Grants)**

Grantee	Amount
Advocacy & Resource Center	\$47,970.24
Albany County Crime Victim	\$53,713.82
Campbell County Treasurer	\$27,743.60
Carbon County Treasurer	\$18,234.68
City Of Casper	\$45,032.84
City Of Cheyenne	\$52,970.04
City Of Evanston	\$20,395.12
City Of Gillette	\$27,743.60
City Of Rawlins	\$18,234.68
City Of Riverton	\$16,825.52
Crisis & Referral Emergency	\$32,069.54
Crook County Family Violence & Family Crisis Center	\$26,199.58
Foundation Of Caring Under-	\$27,450.66
Fremont County Treasurer	\$26,996.78
Goshen County Treasurer	\$33,651.04
Helpmate Center For Family	\$33,203.72
Hot Springs County Treasurer	\$22,534.80
Laramie County Treasurer	\$25,141.22
Lincoln County Treasurer	\$52,970.04
Natrona County Treasurer	\$35,346.77
Park County Treasurer	\$45,032.84
Project Safe Inc	\$47,155.14
Sweetwater County Treasurer	\$29,274.62
Town Of Jackson	\$59,610.12
Uinta County Treasurer/Bow	\$39,220.00
Washakie County Treasurer	\$20,395.12
With Eagles Wings	\$28,729.12
Total	\$941,073.70

Source: WOLFS, AMS-Advantage.

**FY 2008 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0626 (Grants)**

Grantee	Amount
Advocacy & Resource Center	\$66,212.57
Albany County Crime Victim	\$35,469.95
Campbell County Treasurer	\$22,755.64
Carbon County Treasurer	\$11,928.37
City Of Cheyenne	\$57,203.85
City Of Evanston	\$21,860.42
City Of Gillette	\$29,833.47
City Of Rawlins	\$19,516.38
City Of Riverton	\$18,076.82
Community Safety Network	\$17,371.65
Converse Co Coalition Against	\$34,934.26
Crisis & Referral Emergency	\$34,258.98
Crook County	\$27,890.14
Family Crisis Center	\$28,050.39
Foundation Of Caring Under-	\$34,185.50
Fremont County Treasurer	\$36,050.32
Gillette Abuse Refuge	\$12,942.23
Goshen County Treasurer	\$33,709.63
Helpmate Center For Family	\$31,886.28
Hot Springs County Treasurer	\$26,741.83
Hot Springs Crisis Line	\$1,694.98
Laramie County Treasurer	\$41,836.32
Lincoln County Treasurer	\$37,814.75
Natrona County Treasurer	\$80,645.95
Park County Treasurer	\$44,097.80
Project Safe Inc	\$23,419.90
Sexual Assault & Family	\$8,389.28
Sublette County Safety Task Force	\$5,658.13
Sweetwater County Treasurer	\$46,617.57
Town Of Jackson	\$40,379.28
Uinta County Treasurer/Bow	\$21,860.42
Victims Of Violence Center	\$5,413.66

Grantee	Amount
Washakie County Treasurer	\$30,369.66
With Eagles Wings	\$26,589.20
YWCA Of Sweetwater County	\$19,918.49
Total	\$1,035,584.07

Source: WOLFS, AMS-Advantage.

**FY 2009 General Fund Expenditures (As of 4/23/09)
Budget Unit 0910 (Victim Witness), Object Code 0626 (Grants)**

Grantee	Amount
*Reimbursement(s)	(\$60,538.49)
Advocacy & Resource Center	\$45,624.20
Albany Co Crime Victim Witness Program	\$49,969.02
Big Horn Co Cares	\$29,638.50
Campbell County Treasurer	\$25,530.21
Carbon County Cove	\$55,224.00
Carbon County Treasurer	\$11,138.78
City Of Cheyenne	\$51,789.20
City Of Evanston	\$18,400.38
City Of Gillette	\$25,641.23
City Of Rawlins	\$17,063.30
City Of Riverton	\$16,043.30
Converse Co Coalition Against	\$30,350.00
Crook County	\$9,371.68
Family Crisis Center	\$25,110.00
Fremont County Treasurer	\$27,440.32
Goshen County Task Force	\$65,315.00
Goshen County Treasurer	\$30,861.70
Helpmate Crisis Center	\$20,195.80
Hot Springs County Treasurer	\$22,801.70
Hot Springs Crisis Line	\$44,391.70
Laramie County Treasurer	\$32,438.20
Lincoln County Treasurer	\$27,339.66
Natrona County Treasurer	\$84,192.68
Park County Treasurer	\$39,494.71
Project Safe Inc	\$25,194.60
Sweetwater County Treasurer	\$45,048.62
Town Of Jackson	\$36,876.70
Turning Point Lincoln County's	\$22,997.01
Uinta County Treasurer/Bow	\$19,223.30
Washakie County Treasurer	\$26,389.20
Total	\$920,556.21

Source: WOLFS, AMS-Advantage.

*Reimbursements due to various errors re: Carbon County COVE; refund to Park County Treasurer; and GEM (General Expenditure Modifications) between object codes.

Appendix G: General Fund Expenditures Budget Unit 0906 & Budget Unit 0910 Object Code 0630 (Client/Recipient Benefits Paid) FY2007 and Y2008 Revenue

FY 2007

Budget Unit 0906 (Domestic Violence)

Object Code 0630 (Client/Recipient Benefits Paid), Sub-Object Code 1 (Pay Medical Provider Services)

Payee	Amount
*Reimbursement(s)	(\$22,015.40)
Name Redacted	\$476.00
Name Redacted	\$226.30
Name Redacted	\$425.00
Name Redacted	\$340.00
Name Redacted	\$255.00
Name Redacted	\$500.00
Name Redacted	\$425.00
Name Redacted	\$100.00
Name Redacted	\$104.16
Name Redacted	\$217.01
Name Redacted	\$101.00
Name Redacted	\$370.70
Name Redacted	\$1,795.00
Name Redacted	\$246.75
Name Redacted	\$294.00
Name Redacted	\$953.75
Name Redacted	\$294.24
Name Redacted	\$170.00
Name Redacted	\$2,295.00
Name Redacted	\$609.00
Name Redacted	\$678.09
Name Redacted	\$7,897.25
Name Redacted	\$1,265.90
Name Redacted	\$1,976.25
Total	(\$0.00)

Source: WOLFS, AMS-Advantage.

*Reimbursements to Budget Unit 0906 for compensation awards to crime victims which should have been expended from 0901.

FY 2008
Budget Unit 0906 (Domestic Violence)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)

Payee	Amount
Name Redacted	\$850.00
Name Redacted	\$351.00
Name Redacted	\$1,543.00
Name Redacted	\$272.92
Name Redacted	\$4,708.87
Name Redacted	\$130.00
Name Redacted	\$540.00
Name Redacted	\$794.00
Name Redacted	\$345.00
Name Redacted	\$684.00
Name Redacted	\$675.00
Name Redacted	\$1,343.00
Name Redacted	\$85.00
Name Redacted	\$255.00
Name Redacted	\$1,858.58
Name Redacted	\$256.00
Name Redacted	\$765.00
Name Redacted	\$88.00
Name Redacted	\$20.68
Name Redacted	\$68.75
Name Redacted	\$2,714.34
Name Redacted	\$2,510.00
Name Redacted	\$1,924.00
Name Redacted	\$1,120.00
Name Redacted	\$54.81
Name Redacted	\$43.16
Name Redacted	\$1,441.39
Name Redacted	\$312.00
Name Redacted	\$255.00
Name Redacted	\$130.00
Name Redacted	\$1,228.75

Payee	Amount
Name Redacted	\$769.50
Name Redacted	\$1,014.00
Name Redacted	\$510.00
Name Redacted	\$334.00
Name Redacted	\$1,105.00
Name Redacted	\$185.00
Name Redacted	\$765.00
Name Redacted	\$6,762.80
Name Redacted	\$4,155.24
Name Redacted	\$255.00
Name Redacted	\$397.00
Name Redacted	\$1,900.00
Name Redacted	\$280.00
Name Redacted	\$418.00
Name Redacted	\$917.56
Name Redacted	\$1,192.57
Name Redacted	(\$582.75)
Name Redacted	\$85.00
Name Redacted	\$759.00
Name Redacted	\$272.00
Name Redacted	\$348.00
Name Redacted	\$581.00
Name Redacted	\$490.00
Name Redacted	\$1,340.16
Name Redacted	\$2,943.00
Name Redacted	\$424.87
Name Redacted	\$1,825.00
Name Redacted	\$76.56
Name Redacted	\$1,196.88
Name Redacted	\$2,076.21
Name Redacted	\$3,250.00
Name Redacted	\$1,485.00
Name Redacted	\$290.00
Name Redacted	\$1,485.18
Name Redacted	\$530.18
Name Redacted	\$300.00

Payee	Amount
Name Redacted	\$3,407.17
Name Redacted	\$2,407.75
Name Redacted	\$295.43
Name Redacted	\$311.10
Name Redacted	\$5,081.35
Name Redacted	\$13,795.11
Name Redacted	\$2,247.61
Name Redacted	\$518.00
Name Redacted	\$1,126.80
Name Redacted	\$64.00
Name Redacted	\$245.00
Name Redacted	\$3,039.35
Name Redacted	\$224.00
Name Redacted	\$5,000.00
Name Redacted	\$601.00
Name Redacted	\$12,730.00
Name Redacted	\$685.50
Name Redacted	\$105.60
Name Redacted	\$388.00
Name Redacted	\$816.00
Name Redacted	\$211.00
Name Redacted	\$520.00
Name Redacted	\$30,603.66
Name Redacted	\$408.00
Name Redacted	\$1,258.83
Name Redacted	\$1,835.00
Name Redacted	\$426.50
Name Redacted	\$86.25
Name Redacted	\$379.00
Name Redacted	\$726.65
Name Redacted	\$254.99
Name Redacted	\$35.60
Name Redacted	\$449.25
Name Redacted	\$519.00
Name Redacted	\$289.96
Name Redacted	\$1,093.55

Payee	Amount
Name Redacted	\$1,743.00
Name Redacted	\$76.50
Name Redacted	\$0.00
Name Redacted	\$85.00
Name Redacted	\$300.00
Name Redacted	\$1,033.10
Name Redacted	\$656.66
Name Redacted	\$660.00
Name Redacted	\$574.50
Name Redacted	\$18,279.37
Name Redacted	\$2,730.00
Name Redacted	\$686.00
Name Redacted	\$277.00
Name Redacted	\$2,250.00
Name Redacted	\$65.00
Name Redacted	\$1,220.82
Name Redacted	\$539.02
Name Redacted	\$476.51
Name Redacted	\$167.32
Name Redacted	\$456.80
Name Redacted	\$7,101.30
Name Redacted	\$26.13
Name Redacted	\$922.50
Name Redacted	\$9,005.13
Name Redacted	\$5,509.13
Name Redacted	\$5,849.72
Name Redacted	\$4,322.31
Name Redacted	\$25.00
Name Redacted	\$52.71
Name Redacted	\$400.00
Name Redacted	\$150.00
Name Redacted	\$1,215.00
Name Redacted	\$559.00
Name Redacted	\$450.00
Name Redacted	\$178.00
Name Redacted	\$1,222.00

Payee	Amount
Name Redacted	\$693.11
Name Redacted	\$10.49
Name Redacted	\$935.00
Name Redacted	\$0.00
Name Redacted	\$326.00
Name Redacted	\$373.00
Name Redacted	\$108.97
Name Redacted	\$209.00
Name Redacted	\$3,454.04
Name Redacted	\$80.00
Name Redacted	\$1,275.00
Name Redacted	\$884.00
Name Redacted	\$5,000.00
Name Redacted	\$1,319.50
Name Redacted	\$1,287.00
Total	\$244,908.86

Source: WOLFS, AMS-Advantage.

**FY 2009 General Fund Expenditures
Budget Unit 0906 (Domestic Violence)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)**

No Data Found for Year 2009 BU 906 Object Code 630-1

Source: WOLFS, AMS-Advantage.

**FY 2007 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)**

No Data Found for Year 2007 BU 910 Object Code 630-1

Source: WOLFS, AMS-Advantage.

**FY 2008 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)**

No Data Found for Year 2008 BU 910 Object Code 630-1

Source: WOLFS, AMS-Advantage.

**FY 2009 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 1 (Pay Medical Provider Services)**

No Data Found for Year 2009 BU 910 Object Code 630-1

Source: WOLFS, AMS-Advantage.

FY 2007
Budget Unit 0906 (Domestic Violence)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 11 (Pay Medical Provider Services)

Payee	Amount
*Reimbursement(s)	(\$14,764.95)
Name Redacted	\$388.77
Name Redacted	\$900.00
Name Redacted	\$900.00
Name Redacted	\$585.00
Name Redacted	\$1,800.00
Name Redacted	\$103.00
Name Redacted	\$2,700.00
Name Redacted	\$900.00
Name Redacted	\$900.00
Name Redacted	\$900.00
Name Redacted	\$888.18
Name Redacted	\$900.00
Name Redacted	\$900.00
Name Redacted	\$900.00
Name Redacted	\$200.00
Name Redacted	\$900.00
Total	(\$0.00)

Source: WOLFS, AMS-Advantage.

*Reimbursements to Budget Unit 0906 for compensation awards to crime victims which should have been expended from 0901.

FY 2008
Budget Unit 0906 (Domestic Violence)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 11 (Pay Medical Provider Services)

Payee	Amount
*Reimbursement(s)	(\$1,800.00)
Name Redacted	\$6,084.00
Name Redacted	\$354.49
Name Redacted	\$3,042.00
Name Redacted	\$107.25
Name Redacted	\$330.95
Name Redacted	\$1,330.00
Name Redacted	\$463.99
Name Redacted	\$170.00
Name Redacted	\$180.40
Name Redacted	\$1,227.12
Name Redacted	\$147.88
Name Redacted	\$988.00
Name Redacted	\$2,028.00
Name Redacted	\$100.00
Name Redacted	\$1,405.34
Name Redacted	\$1,055.18
Name Redacted	\$1,014.00
Name Redacted	\$1,014.00
Name Redacted	\$0.00
Name Redacted	\$3,916.00
Name Redacted	\$4,056.00
Name Redacted	\$1,014.00
Name Redacted	\$728.18
Name Redacted	\$2,028.00
Name Redacted	\$1,014.00
Name Redacted	\$50.00
Name Redacted	\$359.10
Name Redacted	\$2,028.00
Name Redacted	\$3,042.00
Name Redacted	(\$94.00)

Payee	Amount
Name Redacted	\$26.88
Name Redacted	\$4,056.00
Name Redacted	\$421.20
Name Redacted	\$4,056.00
Name Redacted	\$452.25
Name Redacted	\$731.45
Name Redacted	\$35.00
Name Redacted	\$490.31
Name Redacted	\$3,074.25
Name Redacted	\$204.75
Name Redacted	\$1,440.41
Name Redacted	\$3,211.04
Name Redacted	\$1,111.13
Name Redacted	\$468.00
Name Redacted	\$580.00
Name Redacted	\$93.60
Name Redacted	\$2,191.58
Name Redacted	\$766.24
Name Redacted	\$595.31
Name Redacted	\$2,500.00
Name Redacted	\$5,070.00
Name Redacted	\$172.50
Name Redacted	\$1,171.94
Name Redacted	\$46.80
Name Redacted	\$230.00
Name Redacted	\$6,130.80
Name Redacted	\$163.80
Name Redacted	\$174.04
Name Redacted	\$883.48
Name Redacted	\$1,014.00
Name Redacted	\$87.75
Name Redacted	\$708.01
Name Redacted	\$140.40
Name Redacted	\$1,101.52
Name Redacted	\$3,042.00
Name Redacted	\$40.95

Payee	Amount
Name Redacted	\$29.25
Name Redacted	\$4,056.00
Name Redacted	\$4,056.00
Name Redacted	\$468.00
Name Redacted	\$34.08
Name Redacted	\$32.33
Name Redacted	\$6,084.00
Name Redacted	\$204.46
Name Redacted	\$248.49
Name Redacted	\$468.00
Name Redacted	\$1,014.00
Name Redacted	\$7,577.29
Name Redacted	\$93.60
Name Redacted	\$180.00
Name Redacted	\$117.00
Name Redacted	\$28.00
Name Redacted	\$900.80
Name Redacted	\$1,804.77
Name Redacted	\$53.00
Name Redacted	\$100.00
Name Redacted	\$1,471.11
Name Redacted	\$114.08
Name Redacted	\$42.30
Total	\$113,243.83

Source: WOLFS, AMS-Advantage.

*Reimbursements to Budget Unit 0906 from cancellation of various warrants.

**FY 2009 General Fund Expenditures
Budget Unit 0906 (Domestic Violence)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 11 (Pay Medical Provider Services)**

No Data Found for Year 2009 BU 906 Object Code 630-11

Source: WOLFS, AMS-Advantage.

**FY 2007 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 11 (Pay Medical Provider Services)**

No Data Found for Year 2007 BU 910 Object Code 630-11

Source: WOLFS, AMS-Advantage.

**FY 2008 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 11 (Pay Medical Provider Services)**

No Data Found for Year 2008 BU 910 Object Code 630-11

Source: WOLFS, AMS-Advantage.

**FY 2009 General Fund Expenditures
Budget Unit 0910 (Victim Witness)
Object Code 0630 (Client/Recipient Benefits Paid)
Sub-Object Code 11 (Pay Medical Provider Services)**

No Data Found for Year 2009 BU 910 Object Code 630-11

Source: WOLFS, AMS-Advantage.

Appendix H: Crime Victims Compensation Account (Fund 22)

Budget Unit 0901

FY 2007 and FY 2008 Revenue

FY 2007

Transaction Description	Agency Number	Agency Name	Amount
No Description	015	Attorney General	\$12,752.10
	049	Family Services	\$1,005.00
	157	DA/District #7	\$95.00
Subtotal			\$13,852.10
06 Sponsor Fees	081	Board of Parole	\$1,500.00
Subtotal			\$1,500.00
A Moore-Registration	080	Corrections	\$75.00
Subtotal			\$75.00
Accrual Adjustment	004	Treasurer	(\$6,249.40)
Subtotal			(\$6,249.40)
Anderson-Restorative Conference	081	Board of Parole	\$75.00
Subtotal			\$75.00
B Abbott-Registration	080	Corrections	\$75.00
Subtotal			\$75.00
C Colegate- Registration	080	Corrections	\$75.00
Subtotal			\$75.00
C Harrington- Registration	080	Corrections	\$75.00
Subtotal			\$75.00

Transaction Description	Agency Number	Agency Name	Amount
Circuit Court	015	Attorney General	\$13,814.78
Subtotal			\$13,814.78
Circuit Court	015	Attorney General	\$1,013,463.91
Subtotal			\$1,013,463.91
Conference Fee Refund	015	Attorney General	(\$1,150.00)
Subtotal			(\$1,150.00)
Conference Fees	015	Attorney General	\$1,150.00
Subtotal			\$1,150.00
Conference Fees/ Loretta Wee	015	Attorney General	\$95.00
Subtotal			\$95.00
Conference Fee	080	Corrections	\$1,500.00
Subtotal			\$1,500.00
District Court	015	Attorney General	\$11,720.40
Subtotal			\$11,720.40
District Court	015	Attorney General	\$286,210.22
Subtotal			\$286,210.22
Donation	015	Attorney General	\$2,487.00
Subtotal			\$2,487.00
Donation/Refund	015	Attorney General	\$630.00
Subtotal			\$630.00
Dove Pledge Support	015	Attorney General	\$300.00
Subtotal			\$300.00
Finley-Restorative Conference	015	Attorney General	\$75.00

Transaction Description	Agency Number	Agency Name	Amount
	081	Board of Parole	\$75.00
Subtotal			\$150.00
Finley-Victim Academy Reg. 07	081	Board of Parole	\$575.00
Subtotal			\$575.00
Gerald Lascano Registration	080	Corrections	\$75.00
Subtotal			\$75.00
Interest	015	Attorney General	\$2,705.43
Subtotal			\$2,705.43
Investment-Income	004	Treasurer	\$28,520.54
Subtotal			\$28,520.54
J Morris-Registration	080	Corrections	\$75.00
Subtotal			\$75.00
L Hearn-Registration	080	Corrections	\$75.00
Subtotal			\$75.00
Lemus/Conf Self Advocacy	015	Attorney General	\$190.00
Subtotal			\$190.00
Meals	015	Attorney General	(\$12,508.34)
Subtotal			(\$12,508.34)
Minding The Gaps Conference	151	DA/District #1	\$95.00
Subtotal			\$95.00
Monte Thayer Registration	080	Corrections	\$75.00

Transaction Description	Agency Number	Agency Name	Amount
Subtotal			\$75.00
Municipal	015	Attorney General	\$9,649.75
Subtotal			\$9,649.75
Municipal Court	015	Attorney General	\$3,258.71
Subtotal			\$3,258.71
Municipal Court	015	Attorney General	\$110,650.61
Subtotal			\$110,650.61
Refund	015	Attorney General	\$11,024.21
Subtotal			\$11,024.21
Refund Regis/Tennant-Caine	015	Attorney General	\$96.00
Subtotal			\$96.00
Refund Restitution	015	Attorney General	\$124.93
Subtotal			\$124.93
Refund/Restitution/& Muri	015	Attorney General	\$2,570.00
Subtotal			\$2,570.00
Regis/Curt Farlinger	049	Family Services	\$75.00
Subtotal			\$75.00
Regis/Jim Lyon, Jr.	049	Family Services	\$75.00
Subtotal			\$75.00
Regis/Louise Zowada	049	Family Services	\$75.00
Subtotal			\$75.00
Regis/Shannon Tracy	049	Family Services	\$75.00

Transaction Description	Agency Number	Agency Name	Amount
Subtotal			\$75.00
Registration Fee	015	Attorney General	\$425.00
Subtotal			\$425.00
Registration Fee/ Sholty	015	Attorney General	\$95.00
Subtotal			\$95.00
Registration Fees	015	Attorney General	\$575.00
Subtotal			\$575.00
Registration Fees/ Trefran T/John	015	Attorney General	\$1,150.00
Subtotal			\$1,150.00
Registration Fee	015	Attorney General	\$575.00
Subtotal			\$575.00
Registration Fee For Mindin	048	Health	\$95.00
Subtotal			\$95.00
Registration Fees	015	Attorney General	\$15,233.34
Subtotal			\$15,233.34
Registration Fees/ Surcharge	015	Attorney General	\$905.00
Subtotal			\$905.00
Registration Refund	015	Attorney General	(\$75.00)
Subtotal			(\$75.00)
Registration-Abbott B	080	Corrections	\$95.00
Subtotal			\$95.00

Transaction Description	Agency Number	Agency Name	Amount
Registration-Sheen D	080	Corrections	\$95.00
Subtotal			\$95.00
Rest Refund/ Steven Wassegi	015	Attorney General	(\$15.00)
Subtotal			(\$15.00)
Restitution	015	Attorney General	\$120,641.07
Subtotal			\$120,641.07
Sheila Tully Registration	080	Corrections	\$75.00
Subtotal			\$75.00
Tate Thompson Registration	080	Corrections	\$75.00
Subtotal			\$75.00
Theodore Klotter Registration	080	Corrections	\$95.00
Subtotal			\$95.00
Theresa Gemelli Registration	080	Corrections	\$75.00
Subtotal			\$75.00
Theresa Gemelli Registration	080	Corrections	\$95.00
Subtotal			\$95.00
Unclaimed Restitution	015	Attorney General	\$8,135.81
Subtotal			\$8,135.81
Unclaimed Restitution	015	Attorney General	\$3,390.80
Subtotal			\$3,390.80

Transaction Description	Agency Number	Agency Name	Amount
Vicki Schmuch Registration	080	Corrections	\$75.00
Subtotal			\$75.00
W/O Nsf07000337	003	State Auditor	(\$813.87)
Subtotal			(\$813.87)
Wives Training Registration	151	DA/District #1	\$275.00
Subtotal			\$275.00
WY Women's Center- Registration	080	Corrections	\$190.00
Subtotal			\$190.00
Grand Total			\$1,648,863.00

Source: WOLFS, AMS-Advantage.

FY2008

Revenue Code	Revenue Code Name	Agency Number	Agency Name	Amount
4601	Investment Income-Self	004	Treasurer	\$22,493.05
		015	Attorney General	\$7,671.78
Subtotal				\$30,164.83
5706	Crime Victim Sur-charge	000		\$0.00
		015	Attorney General	\$1,526,596.67
Subtotal				\$1,526,596.67
5708	Crime Victims Restitution	000		\$0.00
		015	Attorney General	\$164,451.03
Subtotal				\$164,451.03
5906	Registration Fees	000		\$0.00
		015	Attorney General	\$20,015.00
		048	Health	\$155.00
		049	Family Services	\$1,080.00
		080	Corrections	\$2,025.00
		151	DA/District #1	\$435.00
		157	DA/District #7	\$165.00
Subtotal				\$23,875.00
6204	Gifts & Donations	015	Attorney General	\$2,819.60
Subtotal				\$2,819.60
6304	Highway Crossing Protection	000		\$0.00
		015	Attorney General	\$21,330.00
Subtotal				\$21,330.00
Grand Total				\$1,769,237.13

Source: WOLFS, AMS-Advantage.

Appendix I: Federal Grants and Criteria

BFY 2009 Federal Grants and Criteria

Crime Victim Assistance: VOCA-A
CFDA Number: 16.575
Agency: Department of Justice
Office: Office Of Victims Of Crime

Enacted in 1984, the Victims of Crime Act (VOCA) is the central source of federal financial support for direct services to victim of crime. VOCA is administered at the federal level through the U.S. Department of Justice. The objective is to support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes. Each state has a designated VOCA assistance agency to administer VOCA grants. Those state agencies in turn, subgrant to organizations that provide direct services to victims of crime. While minimal federal requirements must be met, each state is given great discretion in awarding specific subgrants. The type of assistance is Formula Grants. Funds under this program shall be used by States and territories to provide direct services to crime victims with the following exception: States may retain up to 5 percent of their grant for administrative and training purposes. All States and most Territories receive an annual VOCA victim assistance grant. Eligible beneficiaries include any member of the general public who has been a victim of a crime or those who are survivors of victims of crime. Applications from the designated State agency for this program must be submitted on Standard Form 424 electronically via the Office of Justice Programs Grants Management System (GMS), at a time specified by the Office for Victims of Crime, Office of Justice Programs.

Source: Catalog of Federal Domestic Assistance- <https://cfda.symplcity.com/>

Crime Victim Compensation: VOCA-C

CFDA Number: 16.576

Agency: Department of Justice

Office: Office Of Victims Of Crime

The Office for Victims of Crime (OVC), U.S. Department of Justice, administers the Crime Victim Compensation formula grant program. These programs help pay for some of the expenses resulting from crimes involving violence or abuse. The type of assistance is Formula Grants. Funds under this program shall be used by the States for awards of compensation benefits to crime victims, with the following exception: States may retain up to 5 percent of their total grant for administrative and training purposes. Victims of crime that results in death or physical or personal injury and are determined eligible under the State victim compensation statute. State compensation statutes either declare that coverage extends generally to any crime resulting in physical or personal injury, or they list all specific crimes that can be covered.

Source: Catalog of Federal Domestic Assistance- <https://cfda.symphlicity.com/>

Violence Against Women Formula Grants: VAWA

CFDA Number: 16.588

Agency: Department of Justice

Office: Violence Against Women Office

The authorization for this grant comes from Violent Crime Control and Law Enforcement Act of 1994; Omnibus Crime Control and Safe Streets Act of 1968, Sections 2001, 2007-2011, and 2013, 42 U.S.C. 3796gg et seq., as amended; Violence Against Women Act of 2000, Public Law 106-386; Violence Against Women and Department of Justice Reauthorization Act, Title I, Section 101, Public Law 109-162. To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and develop and strengthen victim services in cases involving crimes against women. The Program encourages the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. The type of assistance is Formula Grants. Beneficiary eligibility includes state and local units of government, nonprofit nongovernmental victim services programs, state, local, and tribal courts, and Indian tribal governments.

Source: Catalog of Federal Domestic Assistance- <https://cfda.symplicity.com/>

Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program

CFDA Number: 16.589

Agency: Department of Justice

Office: Violence Against Women Office

The authorization for the grant comes from Violent Crime Control and Law Enforcement Act of 1994, Section 40295, 42 U.S.C. 13971, as amended; Violence Against Women Act of 2000, Public Law 106-386; Violence Against Women and Department of Justice Reauthorization Act, Title II, Section 203, Public Law 109-162. The objectives are: (1) To identify, assess, and appropriately respond to child, youth, and adult victims of domestic violence, sexual assault, dating violence, and stalking in rural communities, by encouraging collaboration among-- (A) domestic violence, dating violence, sexual assault, and stalking victim service providers; (B) law enforcement agencies; (C) prosecutors; (D) courts; (E) other criminal justice service providers; (F) human and community service providers; (G) educational institutions; and (H) health care providers; (2) to establish and expand nonprofit, nongovernmental, State, tribal, territorial, and local government victim services in rural communities to child, youth, and adult victims; and (3) to increase the safety and well-being of women and children in rural communities, by- (A) dealing directly and immediately with domestic violence, sexual assault, dating violence, and stalking occurring in rural communities; and (B) creating and implementing strategies to increase awareness and prevent domestic violence, sexual assault, dating violence, and stalking. The type of assistance comes from Project Grants. Beneficiaries include criminal and tribal justice practitioners and service providers who respond to victims of domestic violence, dating violence, sexual assault, and stalking in rural jurisdictions and Indian country. There are no credentials for documentation or reporting.

Source: Catalog of Federal Domestic Assistance- <https://cfda.symlicity.com/>

Statewide Automated Victim Information Notification (SAVIN) Program: SAVIN

CFDA Number: 16.740

Agency: Department of Justice

Office: Bureau Of Justice Assistance

The purpose of the SAVIN grant program is to assist States in building, implementing or improving their statewide automated victim notification system, thereby enabling them to provide critical information to victims in near-real time and to build a nationwide information sharing capability. The type of assistance is project grants. The uses and restriction are technology improvement programs. SAVIN grantees are required to use the National Information Exchange Model (NIEM) (www.niem.gov), follow associated SAVIN implementation guidelines, and adopt the guidelines as part of their SAVIN program planning. Each applicant must submit a completed application that meets the requirements specified in the program guidance. Costs will be determined in accordance with OMB Circular No. A-87 for State and local governments.

Source: Catalog of Federal Domestic Assistance- <https://cfda.symphlicity.com/>

Family Violence Prevention and Services/Grants for Battered Women's Shelters_Grants to States and Indian Tribes: FVPSA

Number: 93.671

Agency: Department of Health and Human Services

Office: Administration For Children And Families

The authorization for this grant comes from Title III, Child Abuse Amendments of 1984, Public Law 98-457, 42 U.S.C. 10401 et seq.; Family Violence Prevention and Services Act(FVPSA) of 1986, as amended; Child Abuse Prevention, Adoptions, and Family Services Act of 1988, Public Law 100-294; Public Law 102-295; Violent Crime Control and Law Enforcement Act, Public Law 103-322; Child Abuse Prevention and Treatment Act (CAPTA) OF 1996, Public Law 104-235; Victims of Trafficking and Violence Protection Act, Public Law 106-386; Keeping Children and Families Safe Act of 2003, Public Law 108-36; Violence Against Women Reauthorization Act of 2005, Public Law 109-162. The objects are to assist States and Indian Tribes in the prevention of family violence and the provision of immediate shelter and related assistance for victims of family violence and their dependents. Federal funds are used by States for grants to local public agencies and nonprofit private organizations to prevent incidents of family violence and to provide immediate shelter and related assistance to victims of family violence. States must give special emphasis to the support of community-based projects of demonstrated effectiveness carried out by nonprofit private organizations, particularly those projects where the primary purpose is to operate shelters for victims of family violence, and those which provide counseling, advocacy, and self-help services to victims and their children. This program will benefit victims of family violence and their dependents. States and Indian Tribes must submit an application for approval by the Secretary of Health and Human Services. Costs will be determined in accordance with 45 CFR, Parts 74 and 92.

Source: Catalog of federal Domestic Assistance- <https://cfda.symphlicity.com/>

Preventive Health and Health Services Block Grant

PHHS Block Grants: PHBG

Number: 93.991

Agency: Department of Health and Human Services

Office: Centers for Disease Control and Prevention

The authorization for the grant comes from Public Health Service Act, as amended; Omnibus Budget Reconciliation Act of 1981, Title XIX, Section 1905, Public Law 97-35, as amended; Preventive Health Amendments of 1984, Public Law 98-555; Health Omnibus Programs Extension Act of 1988, Public Law 100-607; Preventive Health Amendments of 1992, Public Law 102-531. The objectives include to provide States with the resources to improve the health status of the population of each grantee through: (A) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (B) rodent control and community-school fluoridation activities; (C) specified emergency medical services excluding most equipment purchases; (D) services for sex offense victims including prevention activities; and (E) for related administration, education, monitoring and evaluation activities. The type of assistance is Formula Grants. The general public will benefit from the objectives of this program with special attention to disparately affected populations. Applications shall contain certification by the CEO of the State that the State has complied with provisions of and will meet the requirements of PHS Act, Title XIX, Section 1905, and Title XVII, Chapter 2 of the Omnibus Reconciliation Act of 1981. This program is excluded from coverage under OMB Circular No. A-87.

Source: Catalog of federal Domestic Assistance- <https://cfda.symlicity.com/>



Appendix J: Division Expenditure Authority Related to Federal Grants by Budget Units BFY 2007

**STOP Violence Against Women Formula Grant Program (VAWA)
BFY 2007
Budget Units 908, 918, 928.**

Budget Units	Expenditure
908A	\$75,071.00
908C	\$0.00
908D	\$101,348.00
908F	\$202,696.00
908L	\$168,913.00
908P	\$168,913.00
918C	\$2,113.61
918D	\$9,630.00
918F	\$62,126.00
918L	\$43,745.00
928A	\$65,291.00
928C	\$0.00
928D	\$93,664.20
928F	\$187,731.16
928L	\$162,249.64
928P	\$165,539.00
928S	\$19,865.00
Total	\$1,528,895.61

Source: LSO from information provided in WOLFS.

Victims of Crimes Act-Assistance (VOCA-A)
BFY 2007
Budget Units 903, 913.

Budget Units	Expenditure
903A	\$56,350.00
903F	\$1,059,380.00
903T	\$11,270.00
913	\$85,991.00
913A	\$43,240.00
913F	\$978,249.00
913T	\$10,810.00
Total	\$2,245,290.00

Source: LSO from information provided in WOLFS.

**Victims of Crime Act-Compensation (VOCA-C)
BFY 2007
Budget Units 902, 922.**

Budget Units	Expenditure
902	\$460,000.00
922	\$187,924.00
Total	\$647,924.00

Source: LSO from information provided in WOLFS.

**Family Violence Prevention and Services State Grants (FVPSA)
BFY 2007
Budget Units 904, 914.**

Budget Units	Expenditure
904A	\$34,715.00
904F	\$659,591.00
914A	\$34,721.00
914F	\$659,703.00
Total	\$1,388,730.00

Source: LSO from information provided in WOLFS.

Statewide Automated Victim Information Notification Program (B) (SAVIN)
BFY 2007
Budget Units 905.

Budget Units	Expenditure
905	\$514,799.00
Total	\$514,799.00

Source: LSO from information provided in WOLFS.

**Preventative Health Block Grant (PHBG)
BFY 2007
Budget Units 909.**

Budget Units	Expenditure
909	\$12,092.00
Total	\$12,092.00

Source: LSO from information provided in WOLFS.

**Rape Prevention and Education grant (RPE)
 BFY 2007
 Budget Units 907, 917.**

Budget Units	Expenditure
907A	\$5,967.00
907F	\$66,688.00
917A	\$5,814.00
917F	\$22,264.68
917P	\$44,529.32
*Total	\$145,263.00
Grand Total	\$6,482,993.61

Source: LSO from information provided in WOLFS.

*The additional \$5,263 appears to be an over authorization in expense budget authority set up by the Division for BFY 2007. It should be noted that the agency did not over expend by this amount.



Appendix K: Revenue Budget Level 1 Crime Victims Surcharge (Revenue Code 5706)

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 Administration

Revenue Budget - Level 1

Menu Quick Search

BFY	Fund	Department	Division	Appr	Unit	Revenue	Current Budget	Total Revenue	Unrecognized
2007	022	015	0900	022	0901	4601	\$0.00	\$34,998.75	(\$34,998.75)
2007	022	015	0900	022	0901	4643	\$0.00	\$0.00	\$0.00
2007	022	015	0900	022	0901	5702	\$0.00	\$0.00	\$0.00
✓ 2007	022	015	0900	022	0901	5706	\$1,803,421.00	\$2,975,316.18	(\$1,171,895.18)
2007	022	015	0900	022	0901	5708	\$0.00	\$295,780.81	(\$295,780.81)
2007	022	015	0900	022	0901	5906	\$0.00	\$36,906.00	(\$36,906.00)
2007	022	015	0900	022	0901	6204	\$0.00	\$21,972.81	(\$21,972.81)
2007	022	015	0900	022	0901	6304	\$0.00	\$32,856.61	(\$32,856.61)

First Prev Next Last

Search

▼ Budget Actual

Billed Earned Revenue:	\$0.00	Billed Unearned/Deferred Revenue:	\$0.00
Unbilled Earned Revenue:	\$0.00	Collected Unearned/Deferred Revenue:	\$0.00
Collected Earned Revenue:	\$2,975,316.18	Total Revenue:	\$2,975,316.18
		Unrecognized Revenue:	(\$1,171,895.18)

▼ Budget Amounts

Adopted:	\$1,803,421.00	Reversions:	\$0.00
Allocated:	\$0.00	Transfers:	\$0.00
Amendments:	\$0.00	Original Budget:	\$1,803,421.00
Carry Forward:	\$0.00	Current Budget:	\$1,803,421.00

► General Information

Top
 Modified Budget Controls Budget Summary Page

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Appendix L: Victim Services Division: Service Providers by Category

DOMESTIC VIOLENCE

ALBANY COUNTY

1. SAFE PROJECT

Kelly Collini, Director

PO Box 665, 312 Steele Street

Laramie, WY 82073

Office: 307-742-7273

Toll Free Crisis Line: 800-230-3556

Crisis Line: 307-745-3556

Fax: 307-745-4510

E-Mail: safeproject@qwest.net, safedirector@qwest.net

Website: <http://www.safeproject.org/>

BIG HORN COUNTY

2-A. C.A.R.E.S.*

Leslie Hoffman, Director

PO Box 288, 420 West "C" St.

Basin, WY 82410

Office: 307-568-3377

Toll Free Crisis Line: 888-372-3334

Crisis Line: 307-568-3334

Fax: 307-568-3377

E-Mail: cares@tctwest.net

2-B. LOVELL OFFICE*

355 E. 5th St., Lovell, WY 82431

Office: 307-548-2330

Fax: 307-548-7291

E-Mail: cares2lovell@yahoo.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.

2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings

DOMESTIC VIOLENCE

CAMPBELL COUNTY

3. GILLETTE ABUSE REFUGE FOUNDATION (GARF)

Margie McWilliams, Director
PO Box 3110, 910 E. 3rd St., Ste I.
Gillette, WY 82717
Office: 307-686-8076
Crisis Line: 307-686-8071
Fax: 307-686-8070
E-Mail: garfdirector@vcn.com
Website: www.garf.vcn.com

CARBON COUNTY

4. CARBON COUNTY CITIZENS ORGANIZED TO SEE VIOLENCE END (COVE)

Traci Hodgins, Director
PO Box 713, 415 West Buffalo Street
Rawlins, WY 82301
Office: 307-324-7071
Toll Free Crisis Line: 1-800-705-7993
Fax: 307-324-7075
E-Mail: cove711@yahoo.com
Website: www.CarbonCountyCOVE.com

CONVERSE COUNTY

5-A. CONVERSE COUNTY COALITION AGAINST VIOLENCE

Chesie Lee, Director
126 N. 5th St., Douglas, WY 82633
Office: 307-358-6148
Toll Free Crisis Line: 800-252-357
Crisis Line: 307-358-4800
Fax: 307-358-2706
E-Mail: cccafv@communicomm.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.

DOMESTIC VIOLENCE

CONVERSE COUNTY

5-B. GLENROCK OFFICE
P O Box 95, 213 W. Birch #2,
Glenrock, WY 82637
Crisis Line: 307-436-8732
Fax: 307-436-5410

CROOK COUNTY

6. CROOK COUNTY FV & SA SERVICES
Sandy Stevens, Director
PO Box 128, 369 West Hwy 14
Sundance, WY 82729
Office: 307-283-2415
Toll Free Crisis Line: 800-815-2299
Crisis Line: 307-283-2415
Fax: 307-283-2455
E-Mail: ccfv@collinscom.net

FREMONT COUNTY

7. FREMONT ALLIANCE
Kenna Klinker, Director
PO Box 1127, 510 E. Washington
Riverton, WY 82501
Office: 307-856-0942
Crisis Line: 307-856-4734
Fax: 307-856-0945
E-Mail: klinker@wyoming.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

DOMESTIC VIOLENCE

GOSHEN COUNTY

8. GOSHEN COUNTY TASK FORCE

Diona Savoy-McDaniels, Director

PO Box 561, 1933 Main

Torrington, WY 82240

Office: 307-532-5050

Crisis Line: 307-532-2118

Fax: (Call First) 307-532-3136

E-Mail: gctaskforce@yahoo.com

HOT SPRINGS COUNTY

9. H.O.P.E. AGENCY/CRISIS LINE

Jennifer Domhoff, Director

P.O. Box 824, 426 Big Horn

Thermopolis, WY 82443

Office: 307-864-4673

Crisis Line: 307-864-4673

Fax: 307-864-2132

E-Mail: hopeagency@rtconnect.net

JOHNSON COUNTY

10. FAMILY CRISIS CENTER

Mary Kay Stafford, Director

PO Box 1001, 255 E. Fetterman,

Buffalo, WY 82834

Office: 307-684-2233

Toll Free Crisis Line: 800-684-2030

Fax: 307-684-0878

E-Mail: jfcc@vcn.com

Web site: www.jfcc.vcn.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

DOMESTIC VIOLENCE

LARAMIE COUNTY

11-A. SAFE HOUSE/SEXUAL ASSAULT SERVICES, INC.

Carla Thurin, Director

PO Box 1885, 1813 Carey Avenue

Cheyenne, WY 82001

Office: 307-634-4220

Crisis Line: 307-637-7233

Fax: 307-634-8657

E-Mail: help@WyomingSafehouse.org

Website: www.WyomingSafehouse.org

11-B. PINE BLUFFS

PO Box 24, Pine Bluffs, WY 82083

Phone/Fax: 307-245-3165

LINCOLN COUNTY

12-A. TURNING POINT

Kris Thompson, Director

PO Box 64, 1809 Holland Drive

Kemmerer, WY 83101

Office: 307-877-6834

Crisis Line: 307-877-9209

Fax: 307-877-4602

E-Mail: thepoint@hamsfork.net

12-B. AFTON

Office: 307-885-9072

Crisis Line: 307-885-9491

Fax: 307-885-0754

E-Mail: tpshc@silverstar.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

DOMESTIC VIOLENCE

NATRONA COUNTY

13. SELF HELP CENTER

Liz Baron, Director

441 S. Center Street, Ste 300

Casper, WY 82601

Office: 307-235-2814

Crisis Line: 307-235-2814

Fax: 307-472-4307

Shelter: 307-265-3059

E-Mail: SHC300@hotmail.com

NIOBRARA COUNTY

14. HELPMATE CRISIS CENTER

Marcie Bruegger, Director

PO Box 89, 300 S. Main

Lusk, WY 82225

Office: 307-334-3416

Crisis Line: 307-334-2608

Fax: 307-334-5516

E-Mail: luhelpmt@luskhelpmate.org

PARK COUNTY

15-A. CRISIS INTERVENTION SERVICES (CIS)

Lisa Velker, Director

PO Box 1324, 1220 13th Street

Cody, WY 82414

Office: 307-587-3545

Toll Free Crisis Line: 877-864-9688

Fax: 307-527-7801

E-Mail: lvelker@wyoming.com

Website: www.cispark.org

15-B. POWELL OFFICE

335 N. Gilbert, Powell WY 82435

Office: 307-754-7959

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

DOMESTIC VIOLENCE

PLATTE COUNTY

16. PROJECT SAFE*

Paula Wilson, DVSA Program Director pwilson@qwestoffice.net (Paula)

Anne Herb, VW Program Director a herb@qwestoffice.net (Ann)

P.O. Box 8, 1207 9th Street

Wheatland, WY 82201

Office: 307-322-4794

Toll Free Crisis Line: 877-211-1251

Fax: 307-322-4797

E-Mail: projectsafe@qwestoffice.net (Sue)

Website: www.projectsafewyo.com

SHERIDAN COUNTY

17. ADVOCACY & RESOURCE CENTER*

Charlotte Jenkins, Director

PO Box 581, 136 Coffeen

Sheridan, WY 82801

Office: 307-672-7471

Crisis Line: 307-672-3222

Fax: 307-672-5259

E-Mail: charlotte@arcsheridan.org

SUBLETTE COUNTY

18-A. SAFV TASK FORCE

Robin Clover, Director

PO Box 1236, 209 E. Magnolia

Pinedale, WY 82941

Office: 307-367-6305

Toll Free Crisis Line: 888-301-4435

Fax: 307-367-9808

E-Mail: cloversafv@vcn.com

18-B. BIG PINEY OFFICE

Office: 307-276-3975

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

DOMESTIC VIOLENCE

SWEETWATER COUNTY

19-A. YWCA SUPPORT & SAFE HOUSE (SASH)

Mary Ann Clark, Director

PO Box 1667, 707 O'Donnell

Rock Springs, WY 82902

Office: 307-352-6630

Crisis Line: 307-352-1030

Fax: 307-352-6633

E-Mail: sash@ywcasweetwater.org

Website: www.fascination.com/pub/ywcasash

19-B. GREEN RIVER OFFICE

6 N. 1st E, Green River, WY 82935

Office: 307-872-3250

Crisis Line: 307-872-3250

Fax: 307-872-3236

TETON COUNTY

20. COMMUNITY SAFETY NETWORK

Sharel Love, Director

PO Box 1328, 650 E. Hall

Jackson, WY 83001

Office: 307-733-3711

Crisis Line: 307-733-7233

Fax: 307-733-3772

E-Mail: sharel@csnjh.org

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

DOMESTIC VIOLENCE

UNITA COUNTY

21. SEXUAL ASSAULT & FAMILY VIOLENCE (SAFV)

Linda Cummings, Director
350 City View Drive, Ste 203
Evanston, WY 82930
Office: 307-789-3628
Toll Free Crisis Line: 800-997-9026
Crisis Line: 307-789-7315
Fax: 307-789-6978
E-Mail: director@safv-uintacounty.org
Website: www.safv-uinta.com

WASHAKIE COUNTY

22. VICTIMS OF VIOLENCE CENTER

Jan Rosenbach, Director
PO Box 494, 101 No 19th
Worland, WY 82401
Office: 307-347-4992
Crisis Line: 307-347-4991
Fax: 307-347-4992 (Call First)
E-Mail: vovc@rtconnect.net

WESTON COUNTY

23. FOCUS (FOUNDATION OF CARING, UNDERSTANDING & SERVICES)

LaRinda Spencer, Director
719 C Washington Blvd
Newcastle, WY 82701
Office: 307-746-2748
Crisis Line: 307-746-3630
Fax: 307-746-4940
E-Mail: ffcc@rtconnect.net

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

DOMESTIC VIOLENCE

WIND RIVER INDIAN RESERVATION

24. JOINT BUSINESS COUNCIL DV/SA PROGRAM

Sacred Shield

Tracy Merta, Director

PO Box 217

St. Stephens, WY 82524

Office: 307-857-3965

Toll Free Crisis Line: 800-803-8596

Fax: 307-857-3983

E-Mail: sacredshield@wyoming.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

1. Funding by appropriation from Fund 22 for expenditure on notification employee.
2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

VICTIM WITNESS

ALBANY COUNTY

1. LARAMIE VICTIM ASSISTANCE PROGRAM

Gene Wiegand, V/W Coordinator

Dasa Robertson, V/W Advocate

P.O. Box C

Banner Bld. 309 South 4th Street, Suite 102

Laramie, WY 82070

Phone: 307-721-5315

Fax: 307-755-5718

E-Mail: Cvw@Ci.Laramie.Wy.Us (Dasa) or Gwiegand@Ci.Laramie.Wy.Us (Gene)

BIG HORN COUNTY

2. C.A.R.E.S.*

Leslie Hoffman, Director

P.O. Box 288, 420 West "C" St.

Basin, WY 82410

Office 307-568-3377

Toll Free Crisis Line: 888-372-3334

Crisis Line: 307-568-3334

Fax: (Call First) 307-568-3377 Or

E-Mail: Cares@Tctwest.Net

CAMPBELL COUNTY

3. COUNTY ATTORNEYS OFFICE V/W PROGRAM

Monica Eskew, V/W Coordinator

Bill Monahan, V/W Coordinator

500 S. Gillette Ave., Suite 112

Gillette, WY 82716

Phone: 307-687-6321 B Monica

Phone: 307-687-6259 B Bill

Phone: 307-687-6331 B

Fax: 307-687-6441

E-Mail: Meskew@Ccgov.Net or Clt06@Ccgov.Net

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

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VICTIM WITNESS

CAMPBELL COUNTY

4. GILLETTE POLICE DEPARTMENT V/W PROGRAM

Barbara Lemaitre, Victim Services Director

P.O. Box 518, 201 E 5th St.

Gillette, WY 82717

Phone: 307-686-5313 Or 307-686-5252

Fax: 307-686-0396

E-Mail: Barbara@Ci.Gillette.Wy.Us

CARBON COUNTY

5. CARBON COUNTY SHERIFF'S OFFICE V/W PROGRAM

Loretta Weems, V/W Coordinator

Vicki Hagood, V/W Specialist

P.O. Box 190

Rawlins, WY 82301

Phone: 307-328-7713

Cell: 307-320-5235 (Loretta)

Cell: 307-329-6630 (Vicki)

Fax: 307-328-2782

E-Mail: Lweems@Tribcsp.Com

6. RAWLINS POLICE DEPARTMENT V/W PROGRAM

Julie Hahn, V/A Coordinator

Gwen Clements, V/W Advocate

P.O. Box 953

Rawlins, WY 82301

Phone: 307-328-4530

Fax: 307-328-4588

E-Mail: Rpdva@Rawlinspd.Com or Rpdva2@Rawlinspd.Com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

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VICTIM WITNESS

CARBON COUNTY

7. COUNTY ATTORNEY'S OFFICE V/W PROGRAM

Quentin Richardson, County Attorney Ccattorney@Communicomm.Com
Jane Hinz, V/W Coordinator
107 N 5th St., Suite 140
Douglas, WY 82633
Phone: 307-358-5020
Fax: 307-358-9537

CROOK COUNTY

8. COUNTY ATTORNEYS OFFICE V/W PROGRAM

Joe Baron, County Attorney
Dee Mcgirr, V/W Coordinator
P.O. Box 397, 309 Cleveland St.
Sundance, WY 82729
Phone: 307-283-1090
Fax: 307-283-1091
E-Mail: JoeB@Crookcounty.Wy.Gov

FREMONT COUNTY

9-A. COUNTY ATTORNEY'S OFFICE V/W PROGRAM

Val Zubik, V/W Coordinator
818 S. Federal Blvd
Riverton, WY 82501
Phone: 307-857-3653
Fax: 307-857-3652
E-Mail: Valerie.Zubik@Wyoming.Com

9-B. LANDER OFFICE:

Ted Cramer, V/W Coordinator
450 N. 2nd, Room 170
Lander, WY 82520
Phone: 307-332-1162
Fax: 307-332-1029
Email: Ted.Cramer@Wyoming.Com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

VICTIM WITNESS

FREMONT COUNTY

10. RIVERTON POLICE DEPARTMENT V/W PROGRAM

Carroll Westlake, V/W Coordinator

Pat Bouy, V/W Advocate

Ronda Bandy, V/W Advocate

816 N. Federal

Riverton, WY 82501

Phone: 307-856-9132

Fax: 307-856-0759

E-Mail: Cwestlake@Rivertonwy.Gov

11. FREMONT COUNTY SHERIFFS OFFICE V/W PROGRAM

Yvonne Snider, V/W Coordinator

818 S. Federal, Suite 500

Riverton, WY 82501

Phone: 307-857-3618

Lander: 307-332-1818

Fax: 307-857-3609

E-Mail: Vonn40@Yahoo.Com

GOSHEN COUNTY

12. GOSHEN COUNTY VICTIM ASSISTANCE

Donna Duncan, V/W Coordinator

2125 East A St.

Torrington, WY 82240

Phone: 307-532-4428

FAX: 307-532-2239

E-mail: victim@goshencounty.org

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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VICTIM WITNESS

HOT SPRINGS COUNTY

13. COUNTY ATTORNEYS OFFICE V/W PROGRAM

Ranae Baldes, V/W Coordinator

4th & Arapahoe

Thermopolis, WY 82443

Phone: 307-864-2004

Fax: 307-864-2005

E-Mail: Rbaldes@Hscounty.Com

LARAMIE COUNTY

14. CHEYENNE POLICE DEPARTMENT V/W PROGRAM

Tina Henderson, V/W Coordinator

Brenda Johnson, V/W Advocate

2020 Capitol Ave.

Cheyenne, WY 82001

Phone: 307-637-6507

Fax: 307-637-6526

E-Mail: Thenderson@Cheyennepd.Org or Bjohnson@Cheyennepd.Org

15. 1ST JUDICIAL DISTRICT ATTORNEY'S OFFICE

Eileen Gavagan, V/W Coordinator

Bonnie Scotto, V/W Assistant

310 W. 19th St., Suite 200

Cheyenne, WY 82002

Phone: 307-633-4361

Fax: 307-633-4369

Email: Bonnie@Da.Co.Laramie.Wy.Us or Eileen@Da.Co.Laramie.Wy.Us or
Lannette@Da.Co.Laramie.Wy.Us :Grant Manager

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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VICTIM WITNESS

LARAMIE COUNTY

16. LARAMIE COUNTY SHERIFF'S OFFICE V/W PROGRAM

Dory Clark, V/W Coordinator

1910 Pioneer

Cheyenne, WY 82001

Phone: 307-633-4756

Fax: 307-633-4723

E-Mail: Dclark@Laramiecounty.Com

LINCOLN COUNTY

17. LINCOLN CO ATTORNEY'S OFFICE V/W PROGRAM

Judi Nield, V/W Coordinator

520 Topaz St., Suite 110

Kemmerer, WY 83110

Phone: 307-885-0164 X 356

877-9056 X 5 Donna

Fax: 307-877-4168

E-Mail: Jnield@Lcwy.Org

NATRONA COUNTY

18. NATRONA COUNTY VICTIM SERVICES RESPONSE UNIT

Lorrie Wnuk, V/W Coordinator

Jim Holscher

201 N. David, 2nd Floor

Casper, WY 82601

Phone: 307-235-9298

Fax: 307-235-9252

E-Mail: Lwnuk@Natronacounty-Wy.Gov

E-Mail: Jholscher@Cityofcasperwy.Com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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VICTIM WITNESS

NATRONA COUNTY

19-A. 7TH JUDICIAL DISTRICT ATTORNEY'S V/W PROG.

Nancy Johnson, V/W Coordinator

201 N. David, 4th Floor

Casper, WY 82601

Phone: 307-235-9335

Fax: 307-235-9256

E-Mail: Njohns2@State.Wy.Us

19-B. 7TH JUDICIAL DISTRICT ATTORNEY'S OFFICE

V/W Coordinator – Misdemeanors

200 N. Center, Suite 300

Casper, WY 82601

Phone: 307-235-9388

Fax: 307-235-9488

NIOBRARA COUNTY

20. CRIME VICTIM ASSISTANCE PROGRAM

Michelle Burt, V/W Coordinator

P.O. Box 1051

Lusk, WY 82225

Phone: 307-334-3840

Fax: 307-334-5516

E-Mail: Victimassist@Luskhelpmate.Org

PARK COUNTY

21-A. COUNTY ATTORNEY'S OFFICE V/W PROGRAM

Darlene Reed, V/W Coordinator

1002 Sheridan Ave.

Cody, WY 82414

Phone: 307-527-8660 Or 307-527-8665

Fax: 307-527-8668

E-Mail: Dreed@Parkcounty.Us

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

VICTIM WITNESS

PARK COUNTY

21-B. POWELL OFFICE
Vickie Fitzwater, V/W Coordinator
109 W. 14th
Powell, WY 82435
Phone: 307-754-8860
Fax: 307-754-8866
E-Mail: Vfitzwater@Parkcounty.Us

PLATTE COUNTY

22. PLATTE COUNTY
Project SAFE*
Paula Wilson, Dvsa Program Director
E-Mail: Pwilson@Qwestoffice.Net (Paula)
Sue Nesson, Financial Director
Anne Herb, V/W Program Director
E-Mail: Aherb@Qwestoffice.Net (Ann)
PO Box 8, 1207 9th Street
Wheatland, WY 82201
Office: 307-322-4794
Toll Free Crisis Line: 877-211-1251
Fax: 307-322-4797
E-Mail: Projectsafe@Qwestoffice.Net (Sue)
Website: www.Projectsafewyo.Com

SHERIDAN COUNTY

23. ADVOCACY & RESOURCE CENTER*
Charlotte Jenkins, Director
Po Box 581, 136 Coffeen
Sheridan, WY 82801
Office: 307-672-7471
Crisis Line: 307-672-3222
Fax: 307-672-5259
E-Mail: Charlotte@Arcsheridan.Org

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

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VICTIM WITNESS

SUBLETTE COUNTY

24. COUNTY ATTORNEY'S OFFICE**

Position Vacant, V/W Coordinator

Justice Building, 40 S. Fremont

P.O. Box 1010

Pinedale, WY 82941

Phone: 307-367-2300

Fax: 307-367-6375

E-Mail: Bmackey@Subletteattorney.Org

SWEETWATER COUNTY

25. COUNTY ATTORNEY'S OFFICE ROCK SPRINGS

Kathy Parker, V/W Coordinator

731 'C' St.

Rock Springs, WY 82901

Phone: 307-922-5264 – Kathy

Phone: 307-922-5265 – Dawn

Fax: 307-872-3295

E-Mail: Parkerk@Sweet.Wy.Us or Manessd@Sweet.Wy.Us

26. COUNTY ATTORNEYS OFFICE GREEN RIVER

Becky Rauch, V/W Coordinator

Sandy Lake, V/W Coordinator

80 W. Flaming Gorge Way, Ste 232

Green River, WY 82935

Phone: 307-872-3839 – Becky

Phone: 307-872-3829 – Sandy

Phone: 307-922-5264 – Kathy

Fax: 307-872-3295

E-Mail: Rauchr@Sweet.Wy.Us or Lakes@Sweet.Wy.Us

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

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VICTIM WITNESS

TETON COUNTY

27. TETON COUNTY VICTIM ASSISTANCE

Michele John, V/W Coordinator
185 S. Willow St.
P.O. Box 1687
Jackson, WY 83002
Phone: 307-732-8482
Fax: 307-734-1087
E-Mail: Mjohn@Ci.Jackson.Wy.Us

UNITA COUNTY

28. UINTA COUNTY SHERIFF'S OFFICE V/W PROGRAM

Leisa Reiter, V/W Coordinator
77 County Road 109
Evanston, WY 82930
Phone: 307-783-1037
Fax: 307-783-1028
E-Mail: Lereiter@Uintacounty.Com

29. UINTA COUNTY ATTORNEY

Steve Aaron, V/W Coordinator
P.O. Box 580
Evanston, WY 82930
Phone: 307-783-0550
Fax: 307-783-0428
E-Mail: Staaron@Uintacounty.Com

30. EVANSTON POLICE DEPT – V/W

Vanessa Weekly, V/W Coordinator
1148 Front St.
Evanston, WY 82930
Phone: 307-783-6406
Fax: 307-783-6440
E-Mail: Vweekly@Evanstonpd.Com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

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VICTIM WITNESS

WASHAKIE COUNTY

31. WASHAKIE CO ATTORNEYS OFFICE V/W PROGRAM

Mandy Horath, V/W Coordinator

1001 Big Horn Ave., Suite 104

Worland, WY 82401

Phone: 307-347-2123

Fax: 307-347-6194

E-Mail: Wcadv@Rtconnect.Net

32. WASHAKIE COUNTY SHERIFF'S V/W PROGRAM

100 N. 10th St.

Worland, WY 82401

Phone: 307-347-3131

Fax: 307-347-9366

E-Mail: Wcsdept@Rtconnect.Net

WESTON COUNTY

33. NORTHERN ARAPAHO TRIBE

Tribal Prosecutor's Office

Betty Ridgely, V/W Coordinator

P.O. Box 396

Ft Washakie, WY 82514

Phone: 307-332-9255 X 15

Fax: 307-335-7257

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

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CHILD ADVOCACY

JOHNSON COUNTY

1. CHILD ADVOCACY OF THE BIG HORNS

Greta Maxfield, Director

P.O. Box 1120 B 255 E. Fetterman

Buffalo, WY 82834

Phone: 307-217-1434

Fax: 307-684-0878

E-Mail: Casa4@Fiberpipe.Net

LARAMIE COUNTY

2. PREVENT CHILD ABUSE WYOMING**

Rebecca Draus, Coordinator, Director

2603 Warren Ave.

Cheyenne, WY 82001

Phone: 307-637-8622

Fax: 307-635-7755

E-Mail: Rdraus@Pcawyoming.Org

3. SAFE HARBOR

Lynn Huylar, Director

2712 Thomes Ave.

Cheyenne, WY 82001

Phone: 307-632-1708

Fax: 307-632-1709

E-Mail: Safeharbor6@Juno.Com

Website: Safeharborchildrenscenter.Org

NATRONA COUNTY

4. CHILD ADVOCACY PROJECT

Amanda Moeller, Director

350 North Ash Street

Casper, WY 82601

Phone: 307-232-0159

Fax: 307-232-0163

E-Mail: Amanda@Childrensadvocacyproject.Org

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

CHILD ADVOCACY

TETON COUNTY

5. HIRSCHFIELD CENTER FOR CHILDREN

Chris Moll, Executive Director

510 S. Cache

P.O. Box 2631

Jackson, WY 83001

Phone: 307-733-7946

Fax: 307-733-3417

E-Mail: Cgmoll@Wyoming.Com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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COURT APPOINTED SPEICAL ADVOCATE (CASA)

CAMPBELL COUNTY

1. 6TH JUDICIAL DISTRICT COURT OF WY CASA

Rhea Parsons, Director
400 South Gillette Avenue
P.O. Box 2557
Gillette, WY 82717
Phone: 307-687-9440
FAX: 307-682-1175
E-mail: casa@collinscom.net

LARAMIE COUNTY

2. LARAMIE COUNTY CASA

Jan Ross, Executive Director
211 West 18th Street
Cheyenne, WY 82009
Phone: 307-638-1151
FAX: 307-638-1154
E-Mail: janross@casalc.org or betsyputname@casalc.org

NATRONA COUNTY

3. CASA OF NATRONA COUNTY

Traci Mears, Director
1701 E. "E" Street
Casper, WY 82601
Phone: 307-237-0889
Fax: 307-234-2779
E-mail: traci.casa@mcmurry.net

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

COURT APPOINTED SPEICAL ADVOCATE (CASA)

SHERIDAN COUNTY

4. CHILD ADVOCACY OF THE BIG HORNS

Greta Maxfield, Director

P.O. Box 6022

429 West Alger

Sheridan, WY 82801

Phone: 307-675-2272

FAX: 307-675-2273

E-mail: casa4@fiberpipe.net

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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SEXUAL ASSAULT NURSE EXAMINER (SANE)

CONVERSE COUNTY

1. MEMORIAL HOSPITAL CONVERSE COUNTY

Robynn Scheehle, SANE Coordinator

111 South 5th Street, P.O. Box 1450

Douglas, WY 82633

Phone: 307-358-2122 ext 1665

Fax: 307-358-2706

Email: rscheehle@mhccwyo.org

LARAMIE COUNTY

2. CHEYENNE REGIONAL MEDICAL CENTER- SANE PROGRAM

Traci Jones RN SANE Coordinator

214 W 23rd. St

Cheyenne, WY 82001

Phone: 307-633-7670 –ER

307-633-7610- SANE

E-mail: tjernurse@aol.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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2. Receives \$5,000 per year from Surcharge Funds for victim travel to parole hearings.

MISCELLANEOUS
(DEPARTMENT OF CORRECTIONS, WYOMING BOARD OF PAROLE, MADD OF WYOMING)

LARAMIE COUNTY

1. DEPARTMENT OF CORRECTIONS¹.

Carol A. DuQuoin
Victim Notification Program Supervisor
Wyoming Department of Corrections
700 W. 21st Street
Cheyenne, WY 82002
Phone: 307-777-5822
Fax: 307-777-7479
E-mail: cduquo@wdoc.state.wy.us

2. WYOMING BOARD OF PAROLE².

Randi Losalu
Wyoming Board of Parole
Victim Services Coordinator
Phone: 307-777-5390
Fax: 307-777-5386
E-mail: rlosal@state.wy.us or bopvictimservices@state.wy.us

NATRONA COUNTY

3. MADD OF WYOMING^{}**

Toni Reichenbach, Director
3811 East 14th Street
Casper, WY 82609
Phone: 800-498-5201
E-mail: maddwyo@cs.com

*Dual service provider: Domestic Violence & Victim Witness. Service provider is listed under each category.

**Service Provider, but Not Funded by Victim Services Division.

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Recent Program Evaluations

Wyoming State Archives	May 2000
Turnover and Retention in Four Occupations	May 2000
Placement of Deferred Compensation	October 2000
Employees' Group Health Insurance	December 2000
State Park Fees	May 2001
Childcare Licensing	July 2001
Wyoming Public Television	January 2002
Wyoming Aeronautics Commission	May 2002
Attorney General's Office: Assignment of Attorneys and and Contracting for Legal Representation	November 2002
Game & Fish Department: Private Lands Public Wildlife Access Program	December 2002
Workers' Compensation Claims Processing	June 2003
Developmental Disabilities Division Adult Waiver Program	January 2004
Court-Ordered Placements at Residential Treatment Centers	November 2004
Wyoming Business Council	June 2005
Foster Care	September 2005
State-Level Education Governance	December 2005
HB 59: Substance Abuse Planning and Accountability	January 2006
Market Pay for State Employees	July 2006
Wyoming Drug Courts	July 2006
A&I HRD Role in State Hiring	December 2006
Kid Care CHIP: Wyoming's State Children's Health Insurance Program	June 2007
Wyoming Retirement System: Public Employee Plan	August 2007
WYDOT and General Fund Appropriations for Highways	May 2008
Wyoming Child Protective Services	September 2008
Department of Fire Prevention and Electrical Safety	December 2008

Evaluation reports can be obtained from:
Wyoming Legislative Service Office
213 State Capitol Building Cheyenne, Wyoming 82002
Telephone: 307-777-7881 Fax: 307-777-5466
Website: <http://legisweb.state.wy.us>



Wyoming Legislative Service Office
213 State Capitol
Cheyenne, WY 82002
Telephone: (307) 777-7881
Fax: (307) 777-5466
E-Mail: Iso@state.wy.us
Web Site: <http://legisweb.state.wy.us>