

# APPENDIX B

## DFS Service Expenditures and Placement Statistics by Placement Type

Figure B.1

DFS Expenditures by Service Type and Aggregate Expenditure Change, FY '99 – '04

Service Type	FY '99 Expenditures	FY '04 Expenditures	Percent Change in Annual Expenditures	FY '99 - '04 Expenditures
RTC	\$9,314,726.30	\$10,320,612.37	10.80%	\$68,768,145.91
Group Home	\$1,740,064.46	\$2,570,835.40	47.74%	\$14,612,587.48
Foster Care	\$2,515,692.29	\$2,280,333.66	9.36%	\$14,589,913.11
Adoption	\$414,870.71	\$1,412,731.28	240.52%	\$5,138,458.18
Family Preservation	\$113,609.29	\$491,888.80	326.57%	\$1,652,728.15
Counseling	\$250,639.08	\$229,328.90	-8.91%	\$1,453,112.26
Guardianship Subsidy	\$2,040.00	\$402,852.80	19,497.69%	\$1,243,946.73
Child Placing Agency	\$14,040.00	\$568,435.25	3,948.68%	\$955,128.58
Detention <sup>1</sup>	\$0.00	\$334,013.75	N/A	\$943,944.75
Other <sup>2</sup>	\$475,693.33	\$1,362,463.43	184.53%	\$5,181,162.71
<b>Total</b>	<b>\$14,841,375.46</b>	<b>\$19,973,495.64</b>	<b>34.44%</b>	<b>\$114,539,127.86</b>

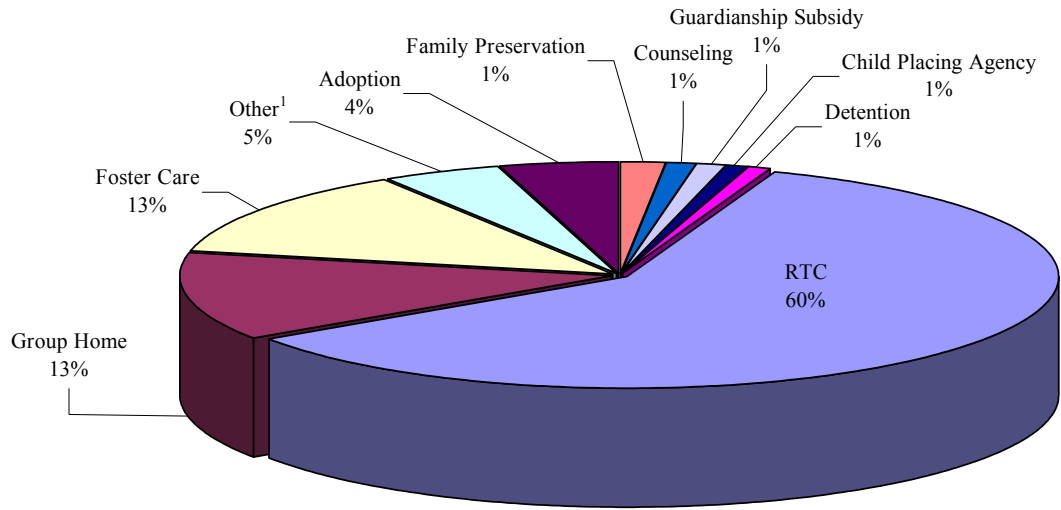
Source: LSO analysis of DFS data.

<sup>1</sup> DFS has only paid for Detention services since FY '01.

<sup>2</sup> "Other" services include: Bed Hold ['03+]; Case Management ['99]; Clothes Allowance; Day care; Day Treatment ['00+]; Educational Services ['99]; Electronic Monitoring; Evaluation; Family Support ['99]; Housing ['99]; Independent Living; IYS ['99]; Legal; MDT Coordinator ['01+]; Mentoring; Out of Home Placement Health ['04]; Parenting; Placement Fee ['04]; Respite; Specialized Disabled ['04]; Substance Abuse – In-patient['99-'00]; Substance Abuse – Out-patient; Transportation. Year in parentheses indicates the year(s) in which that service category was used to pay providers.

**Figure B.2**

**DFS Services Types by Percent of Overall Expenditures for Court Placed Youth, FY '99 – '04**



Source: LSO Analysis of DFS data.

<sup>1</sup> "Other" services include: Bed Hold ['03+] <1%; Case Management ['99] <1%; Clothes Allowance <1%; Day care <1%; Day Treatment ['00+] <1%; Educational Services ['99] <1%; Electronic Monitoring <1%; Evaluation <1%; Family Support ['99] <1%; Housing ['99] <1%; Independent Living <1%; IYS ['99] <1%; Legal <1%; MDT Coordinator ['01+] <1%; Mentoring <1%; Parenting <1%; Placement Fee ['04] <1%; Respite <1%; Substance Abuse – In-patient ['99-'00] <1%; Substance Abuse – Out-patient <1%; Transportation <1%. Year in parentheses indicates the year(s) in which that service category was used to pay providers.

**Figure B.3****DFS Placements by Type, With Average Length of Stay and Average Age at the Beginning of Placement, FY '99 – '04**

DFS Placement Types	FY '99 - '04			
	Placements	Percent of Total Placements	Length of Stay (LOS)	Age At Beginning of Placement
Adoption	433	3%	1,378	6.99
Boys School	687	5%	163	15.91
Crisis Center	960	7%	35	14.39
Detention	600	4%	29	15.88
Foster Care Non-Relative	4,320	30%	153	7.53
Foster Care Relative	377	3%	379	7.75
Girls School	431	3%	295	15.74
Group Home	2,401	17%	104	14.87
Hospital	17	0%	21	13.10
Independent Living	103	1%	160	17.61
Jail	122	1%	20	16.14
Long Term Foster Care Non-Relative	86	1%	1,102	9.88
Long Term Foster Care Relative	32	0%	1,317	8.51
Pre-Adoption Home	80	1%	378	8.37
Psychiatric Residential Treatment Center	295	2%	113	13.70
Residential Treatment Center	2,375	16%	269	14.77
Runaway	16	0%	20	15.95
Specialized Foster Care Non-Relative	514	4%	259	10.15
Specialized Foster Care Relative	5	0%	183	9.58
State Hospital	104	1%	72	15.31
Therapeutic Foster Care Non-Relative	439	3%	399	11.86
Therapeutic Foster Care Relative	10	0%	483	9.34
Trial Home Placement	13	0%	101	13.35
<b>Total Placements</b>	<b>14,420</b>	<b>100%</b>	<b>217</b>	<b>11.98</b>

DFS Placement Types <sup>1</sup>	FY '99 - '04			
	Placements	Percent of Total Placements	Length of Stay (LOS)	Age At Beginning of Placement
All Foster Care Placements	5,783	40%	217	8.15
All RTC Placements	2,670	19%	252	14.65
All Other Placements	4,745	33%	200	14.16
All State-Run Institution Placements	1,222	8%	201	15.8
<b>Total Placements</b>	<b>14,420</b>	<b>100%</b>	<b>217</b>	<b>11.98</b>

Source: LSO analysis of DFS data.

<sup>1</sup> "All Foster Care Placements" include: Foster Care Relative, Foster Care Non-Relative, Long Term Foster Care Relative, Long Term Foster Care Non-Relative, Specialized Foster Care Relative, Specialized Foster Care Non-Relative, Therapeutic Foster Care Relative, and Therapeutic Foster Care Non-Relative. "All RTC Placements" include: Psychiatric Residential Treatment Center and Residential Treatment Center. "All Other Placements" include: Crisis Center, Detention, Hospital, Independent Living, Jail, Pre-Adoption Home, Runaway, and Trial Home Placement. Finally, "All State-Run Institution Placements" include: Boys' School, Girls' School, and State Hospital.