

APPENDIX C

COPs Providers

Figure C.1

Residential Treatment Providers Placements (July 1, 2004), with Average Length of Stay and Average Age of Children at the Beginning of Placement, FY '99 – '04

Residential Treatment Center Providers	Placements July 1, 2004		DFS Placements, FY '99 - '04			
	RTC Placements	Other ¹	RTC Placements	Other ¹	Length of Stay at RTC (days)	Age at the Beginning of Placement (years old)
Attention Homes, Inc.	20	4	200	185	144	15.32
Cathedral Home for Children	30	1	225	16	341	14.68
Frontier Correctional Systems, Inc. (Jeffrey C. Wardle Academy)	47	17	308	601	243	15.90
Normative Services, Inc.	73	0	346	8	414	15.62
Red Top Meadows Treatment Center, Inc.	16	0	85	0	359	15.96
St. Joseph's Children's Home	48	0	594	17	182	13.32
Wyoming Behavioral Institute	18	1	269	5	93	13.80
Youth Emergency Services	16	4	153	138	183	15.41
Total	268	27	2,180	970	236	14.68

Source: LSO analysis of DFS data.

¹ Some RTC providers also take more/less restrictive placements. Examples include Attention Homes, Inc. also taking group home placements and Frontier Correctional Systems, Inc. taking detention placements.

Figure C.2**BOCES Provider Placements (July 1, 2004), with Average Length of Stay and Average Age of Children at the Beginning of Placement, FY '99 – '04**

BOCES	Placements July 1, 2004		DFS Placements, FY '99 - '04			
	RTC Placements	Other	RTC Placements	Other	Length of Stay RTC (days)	Age at the Beginning of Placement (years old)
Northeast Wyoming BOCES	9	0	24	1	548	13.96
Northwest Wyoming BOCES	7	0	21	0	344	10.87
Region V BOCES/(C-V Ranch)	26	0	92	1	813	14.71
Total	42	0	137	2	694	13.99

Source: LSO analysis of DFS data.

Figure C.3**Other Providers with RTC Placements (July 1, 2004), with Average Length of Stay and Average Age of Children at the Beginning of Placement, FY '99 – '04**

Other Providers ¹	Placements July 1, 2004		DFS Placements, FY '99 - '04			
	RTC Placements	Other	RTC Placements	Other	Length of Stay RTC (days)	Age at the Beginning of Placement (years old)
Central Wyoming Counseling	3	22	69	119	47	16.71
Hemry Home	3	2	20	78	192	14.80
Virginia Hirst Home	0	0	54	7	272	15.16
Unknown	0	0	14	0	264	14.95
Total	6	24	158	203	162	15.78
All Providers Total (from Figures C.1, C.2, C.3)	316	51	2,474	1,176	257	14.71

Source: LSO analysis of DFS data.

¹ These providers received residential treatment payments from DFS during FY '99 – '04. We were unable to determine the name of one provider.

Figure C.4**DFS Payments to Select RTC, BOCES and Other Providers Which Had Residential Treatment Placements, FY '99 – '04**

Residential Treatment Center Providers	DFS Expenditures
Attention Homes, Inc.	\$3,160,837
Cathedral Home for Children	\$8,097,802
Frontier Correctional Systems, Inc. (Jeffrey C. Wardle Academy)	\$10,073,952
Normative Services, Inc.	\$13,480,953
Red Top Meadows Treatment Center, Inc.	\$2,710,279
St. Joseph's Children's Home	\$10,524,888
Wyoming Behavioral Institute	\$3,571,695
Youth Emergency Services	\$3,115,447
Subtotal	\$54,735,853
BOCES	DFS Expenditures
Northeast Wyoming BOCES	\$1,770,218
Northwest Wyoming BOCES	\$824,309
Region V BOCES/(C-V Ranch)	\$6,995,979
Subtotal	\$9,590,506
Other Providers	DFS Expenditures
Central Wyoming Counseling	\$757,343
Hemry Home	\$1,310,317
Virginia Hirst Home	\$1,328,146
Unknown	\$831,220
Subtotal	\$4,227,026
All Providers Total	\$68,553,386
All Agency Costs	\$114,539,128
Percent of Payments	60%

Source: LSO Analysis of DFS data.

Figure C.5

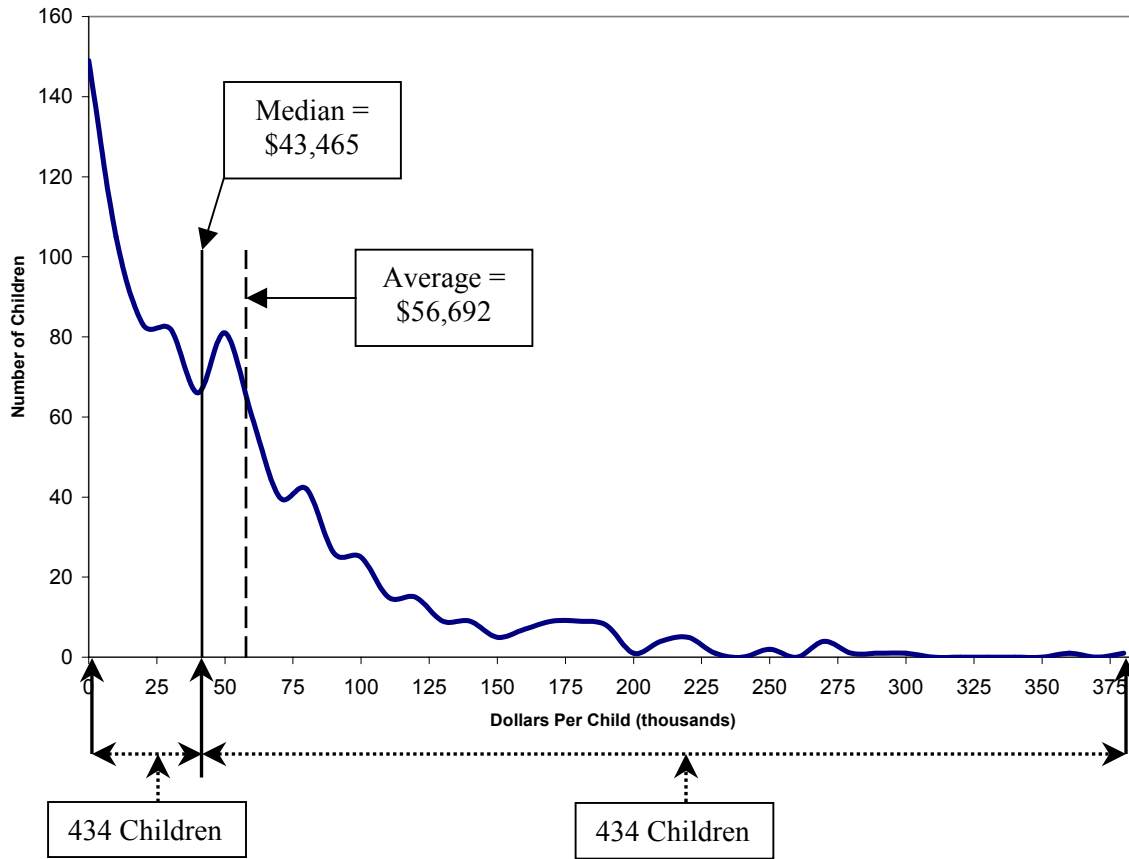
DFS, WDE and WDH Payments to Select RTC, BOCES and Other Providers Which Had Residential Treatment Placements, FY '03 – '04

Residential Treatment Center Providers	DFS Expenditures	WDE Expenditures	DOH Expenditures	3-Agency Expenditures
Attention Homes, Inc.	\$1,583,553	\$560,385	\$113,237	\$2,257,175
Cathedral Home for Children	\$2,255,625	\$1,211,542	\$0	\$3,467,167
Frontier Correctional Systems, Inc. (Jeffrey C. Wardle Academy)	\$4,818,385	\$1,738,197	\$105,505	\$6,662,087
Normative Services, Inc.	\$5,009,285	\$2,517,775	\$0	\$7,527,060
Red Top Meadows Treatment Center, Inc.	\$963,900	\$424,671	\$0	\$1,388,571
St. Joseph's Children's Home	\$1,552,602	\$1,841,041	\$5,037,853	\$8,431,496
Wyoming Behavioral Institute	\$999,963	\$87,725	\$2,122,423	\$3,210,111
Youth Emergency Services	\$1,343,671	\$385,066	\$373	\$1,731,410
Subtotal	\$18,526,985	\$8,766,402	\$7,379,390	\$34,672,777
BOCES	DFS Expenditures	WDE Expenditures	DOH Expenditures	3-Agency Expenditures
Northeast Wyoming BOCES	\$895,913	\$1,017,302	\$1,915	\$1,915,130
Northwest Wyoming BOCES	\$461,625	\$890,208	\$0	\$1,714,517
Region V BOCES/(C-V Ranch)	\$2,183,517	\$2,057,215	\$124,527	\$9,177,721
Subtotal	\$3,541,054	\$3,964,725	\$126,442	\$7,632,221
Other Providers	DFS Expenditures	WDE Expenditures	DOH Expenditures	3-Agency Expenditures
Central Wyoming Counseling	\$262,487	\$0	\$0	\$262,487
Hemry Home	\$371,910	\$0	\$0	\$371,910
Virginia Hirst Home	\$27,100	\$0	\$0	\$27,100
Unknown	\$0	\$0	\$0	\$0
Subtotal	\$661,497	\$0	\$0	\$661,497
All Providers Total	\$22,729,536	\$12,731,127	\$7,505,832	\$42,966,495
All Agency Costs	\$40,734,248	\$13,144,697	\$13,850,847	\$67,729,792
Percent of Payments	56%	97%	54%	63%

Source: LSO analysis of DFS, WDE and WDH data.

Figure C.6

FY '03 – '04 Aggregate, Per-Child Cost Distribution for Children in Residential Treatment



Source: LSO analysis of DFS, WDE, and WDH data.

