
APPENDIX C

CPS service types and costs

Figure C.1

**Contract service expenditures by person (children and adults) and incident,
CY '00 – '07**

Cost per Person/Incident	Number of Persons	Number of Incidents	% of Persons	% of Incidents
\$0.01 to \$100.00	1,521	870	0.92%	2.31%
\$100.01 to \$500.00	2,368	1,294	1.44%	3.44%
\$500.01 to \$1,000.00	1,147	651	0.70%	1.73%
\$1,000.01 to \$10,000.00	2,673	1,646	1.62%	4.38%
\$10,000.01 to \$50,000.00	1,383	1,130	0.84%	3.01%
\$50,000.01+	250	318	0.15%	0.85%
Subtotal (with costs)	9,342	5,909	5.67%	15.72%
subtotal (no costs)	155,528	31,673	94.33%	84.28%
Total	164,870	37,582	100.00%	100.00%

Source: LSO analysis of DFS-WYCAPS data.

Figure C.2

**Total contract service cost and per person cost by service type,
CY '00 – '07**

Service Type	Total	Number of People	Median	Average
All Services	\$67,037,622.82	9,342	\$775.65	\$7,175.94
Placement Services	\$54,679,292.08	-----	\$0.00	\$5,853.06
Non-Placement Services	\$12,358,330.74	-----	\$306.33	\$1,322.88
Subsidized Adoption	\$6,900,273.90	364	\$18,034.58	\$18,956.80
Child Placing Agencies/Placement Fees	\$1,755,399.17	314	\$2,828.15	\$5,590.44
Clothes Allowance	\$301,526.14	1,937	\$130.00	\$155.67
Placement Reviews	\$729.60	6	\$64.28	\$121.60
Counseling	\$2,192,809.86	1,882	\$550.00	\$1,165.15
Day Care	\$901,267.14	1,363	\$197.75	\$661.72
Day Treatment	\$31,560.60	14	\$1,533.00	\$2,254.33
Detention	\$89,740.09	33	\$1,764.00	\$2,719.40
Electronic Monitoring	\$4,380.00	2	\$2,190.00	\$2,190.00
Evaluation	\$1,075,703.88	1,724	\$450.00	\$624.32
Foster Care Non-Relative	\$10,925,900.44	3,309	\$1,173.33	\$3,301.87
Foster Care Relative	\$1,768,224.00	381	\$3,474.68	\$4,641.01
Family Preservation	\$3,944,554.29	2,840	\$197.10	\$1,388.93
Group Home	\$5,989,043.42	659	\$4,505.00	\$9,088.08
Subsidized Guardianship	\$1,869,827.27	231	\$6,120.00	\$8,094.49
Independent Living	\$150,887.18	35	\$2,845.15	\$4,311.06
Legal Services	\$1,143,072.53	774	\$660.94	\$1,476.84
Long Term Foster Care Non-Relative	\$20,432.98	11	\$1,200.00	\$1,857.54
MDT Coordinator	\$772,811.12	1,471	\$250.00	\$525.36
Mentoring	\$939,642.12	708	\$200.00	\$1,327.18
Out of Home Placement -	\$856,775.79	49	\$12,257.01	\$17,485.22
Parenting	\$14,020.56	36	\$55.00	\$389.46
Residential Treatment Center	\$17,382,297.28	318	\$36,697.50	\$54,661.31
Respite	\$330,182.96	1,292	\$147.50	\$255.56
Specialized Foster Care	\$5,013,708.69	551	\$4,550.00	\$9,099.29
Substance Abuse Treatment	\$30,301.65	29	\$620.00	\$1,044.88
Therapeutic Foster Care Non-Relative	\$1,979,046.50	324	\$3,603.25	\$6,108.17
Therapeutic Foster Care Relative	\$986.00	1	\$986.00	\$986.00
Tobacco Free Placement Homes	\$126,906.95	258	\$400.00	\$491.89
Transportation	\$525,610.71	947	\$222.32	\$555.03

Source: LSO analysis of DFS-WYCAPS data.

Figure C.3

**Total contract service cost and per incident cost by service type,
CY '00 – '07**

Service Type	Total	Number of Incidents	Average	Median
All Services	\$67,037,622.82	5,909	\$11,345.00	\$1,220.00
Placement	\$54,679,292.08	-----	\$9,253.56	\$80.00
Non-Placement	\$12,358,330.74	-----	\$2,091.44	\$401.13
Subsidized Adoption	\$6,900,273.90	315	\$21,905.63	\$17,711.42
Child Placing Agencies/Placement Fees	\$1,755,399.17	197	\$8,910.66	\$4,800.00
Clothes Allowance	\$301,526.14	1,288	\$234.10	\$162.88
Placement Reviews	\$729.60	6	\$121.60	\$64.28
Counseling	\$2,192,809.86	1,483	\$1,478.63	\$580.00
Day Care	\$901,267.14	858	\$1,050.43	\$322.92
Day Treatment	\$31,560.60	13	\$2,427.74	\$1,800.00
Detention	\$89,740.09	31	\$2,894.84	\$1,796.83
Electronic Monitoring	\$4,380.00	2	\$2,190.00	\$2,190.00
Evaluation	\$1,075,703.88	1,279	\$841.05	\$520.00
Foster Care Non-Relative	\$10,925,900.44	2,166	\$5,044.28	\$1,279.57
Foster Care Relative	\$1,768,224.00	221	\$8,001.01	\$5,085.75
Family Preservation	\$3,944,554.29	2,061	\$1,913.90	\$256.28
Group Home	\$5,989,043.42	561	\$10,675.66	\$5,175.00
Subsidized Guardianship	\$1,869,827.27	139	\$13,451.99	\$9,520.00
Independent Living	\$150,887.18	35	\$4,311.06	\$2,845.15
Legal Services	\$1,143,072.53	558	\$2,048.52	\$827.00
Long Term Foster Care Non-Relative	\$20,432.98	8	\$2,554.12	\$2,431.83
MDT Coordinator	\$772,811.12	1,270	\$608.51	\$390.00
Mentoring	\$939,642.12	563	\$1,668.99	\$270.00
Out of Home Placement - Health	\$856,775.79	48	\$17,849.50	\$12,077.14
Parenting	\$14,020.56	29	\$483.47	\$60.00
Residential Treatment Center	\$17,382,297.28	300	\$57,940.99	\$39,136.76
Respite	\$330,182.96	785	\$420.62	\$217.50
Specialized Foster Care	\$5,013,708.69	401	\$12,503.01	\$6,311.30
Substance Abuse Treatment	\$30,301.65	30	\$1,010.06	\$610.00
Therapeutic Foster Care Non-Relative	\$1,979,046.50	256	\$7,730.65	\$4,176.00
Therapeutic Foster Care Relative	\$986.00	1	\$986.00	\$986.00
Tobacco Free Placement Homes	\$126,906.95	234	\$542.34	\$450.64
Transportation	\$525,610.71	736	\$714.14	\$270.47

Source: LSO analysis of DFS-WYCAPS data.

Figure C.4

**Total contract service cost by placement and non-placement services by DFS office,
CY '00 – '07**

Service Type	All Services	Placement Services	Non-Placement Services	Placement Services	Non-Placement Services
Laramie	\$1,937,958.40	\$1,628,047.80	\$309,910.60	84.01%	15.99%
Greybull	\$705,394.18	\$546,163.22	\$159,230.96	77.43%	22.57%
Gillette	\$4,267,493.04	\$2,856,555.44	\$1,410,937.60	66.94%	33.06%
Rawlins	\$2,711,597.60	\$1,963,422.17	\$748,175.43	72.41%	27.59%
Douglas	\$1,602,463.21	\$1,403,046.14	\$199,417.07	87.56%	12.44%
Glenrock	\$424,575.72	\$371,393.35	\$53,182.37	87.47%	12.53%
Sundance	\$672,881.60	\$594,226.65	\$78,654.95	88.31%	11.69%
Lander	\$753,259.66	\$630,572.29	\$122,687.37	83.71%	16.29%
Riverton	\$2,731,059.75	\$2,120,566.43	\$610,493.32	77.65%	22.35%
Torrington	\$2,966,333.58	\$2,433,059.94	\$533,273.64	82.02%	17.98%
Thermopolis	\$765,312.26	\$566,495.39	\$198,816.87	74.02%	25.98%
Buffalo	\$1,187,158.99	\$926,435.48	\$260,723.51	78.04%	21.96%
Cheyenne	\$9,302,173.83	\$7,150,438.82	\$2,151,735.01	76.87%	23.13%
Kemmerer	\$403,867.30	\$370,824.74	\$33,042.56	91.82%	8.18%
Afton	\$387,632.35	\$358,707.19	\$28,925.16	92.54%	7.46%
Casper	\$12,418,315.29	\$10,463,413.37	\$1,954,901.92	84.26%	15.74%
Lusk	\$102,988.63	\$75,442.96	\$27,545.67	73.25%	26.75%
Cody	\$2,516,642.74	\$2,085,816.25	\$430,826.49	82.88%	17.12%
Powell	\$1,102,168.24	\$857,128.66	\$245,039.58	77.77%	22.23%
Wheatland	\$2,422,692.35	\$2,101,448.24	\$321,244.11	86.74%	13.26%
Sheridan	\$5,430,719.25	\$4,205,642.24	\$1,225,077.01	77.44%	22.56%
Pinedale	\$288,694.04	\$271,125.92	\$17,568.12	93.91%	6.09%
Rock Springs	\$3,785,096.79	\$3,368,805.96	\$416,290.83	89.00%	11.00%
Jackson	\$525,781.20	\$391,368.56	\$134,412.64	74.44%	25.56%
Evanston	\$924,685.41	\$808,616.96	\$116,068.45	87.45%	12.55%
Lyman	\$234,621.52	\$216,006.36	\$18,615.16	92.07%	7.93%
Worland	\$512,202.30	\$374,102.65	\$138,099.65	73.04%	26.96%
Newcastle	\$743,509.77	\$668,574.06	\$74,935.71	89.92%	10.08%
Reservation	\$5,210,343.82	\$4,871,844.84	\$338,498.98	93.50%	6.50%
Total Paid	\$67,037,622.82	\$54,679,292.08	\$12,358,330.74	81.57%	18.43%

Source: LSO analysis of DFS-WYCAPS data.

Figure C.5

**Total contract service cost by placement and non-placement services by CPS district,
CY '00 – '07**

District	All Services	Placement Services	Non-Placement Services	Placement Services	Non-Placement Services
District 1	\$11,240,132.23	\$8,778,486.62	\$2,461,645.61	78.10%	21.90%
District 5	\$9,086,039.13	\$7,180,844.89	\$1,905,194.24	79.03%	20.97%
District 6	\$12,301,762.65	\$9,251,433.87	\$3,050,328.78	75.20%	24.80%
District 7	\$12,418,315.29	\$10,463,413.37	\$1,954,901.92	84.26%	15.74%
District 8	\$10,230,651.09	\$8,347,812.80	\$1,882,838.29	81.60%	18.40%
District 10	\$6,550,378.61	\$5,785,455.69	\$764,922.92	88.32%	11.68%
Reservation	\$5,210,343.82	\$4,871,844.84	\$338,498.98	93.50%	6.50%
Total Paid	\$67,037,622.82	\$54,679,292.08	\$12,358,330.74	81.57%	18.43%

Source: LSO analysis of DFS-WYCAPS data.

