



# FACT SHEET

WYOMING LEGISLATIVE SERVICE OFFICE

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 February 6, 2017  
 17FS012

## DEPARTMENT OF AGRICULTURE: 20-YEAR STATE FAIR APPROPRIATIONS SUMMARY

The State Fair (division 0800) is budgeted under the Wyoming Department of Agriculture (agency 010). The State Fair division operations and related capital construction projects are funded through both state general funds and special revenue. Table 1 and Table 2, below, summarize the total operations appropriations and total capital construction appropriations for the State Fair from FY1999-2000 through the current biennium, FY2017-2018, respectively. Overall, the State Fair has received approximately \$25.2 million in General Fund appropriations for operations. In terms of per-biennia change the appropriations have increased by about 63% from the FY1999-2000 biennium (\$1,945,373) to the current biennium (\$3,172,434). During the same period, General Fund capital construction appropriations for the State Fair have totaled about \$11.1 million. Please note, this information was gathered from the annual and supplemental budget bills. Other legislation that may impact these appropriations or their implementation was not reviewed.

**Table 1. Budget Bill Section 2 Appropriations, Department of Agriculture, State Fair Division, FY1999-2018 (through 2016 Budget Session).**

Budget Year	Session Law	Appropriation Amount	Fund	Budget Footnote(s)
1999-2000	1998, Ch. 30	\$1,945,373	GF	No Footnotes
		\$460,000	SR	
		\$173,419	AG	
2001-2002	2000, Ch. 76	\$1,845,421	GF	No Footnotes
		\$460,000	SR	
		\$181,624	AG	
2003-2004	2002, Ch. 83	\$1,950,801	GF	1. Of this general fund appropriation, forty-seven thousand six hundred dollars

Budget Year	Session Law	Appropriation Amount	Fund	Budget Footnote(s)
		\$460,000 \$156,358	SR AG	(\$47,600.00) shall be expended for new mattresses for the dorms at the state fair, and twenty thousand dollars (\$20,000.00) shall be expended for a cooling system for the dorms at the state fair.
	2003, Ch. 131 (supplemental)	<del>\$1,950,801</del> <b>\$2,015,371</b> \$460,000 \$156,358	GF SR AG	1. Of this general fund appropriation, forty-seven thousand six hundred dollars (\$47,600.00) shall be expended for new mattresses for the dorms at the state fair, and twenty thousand dollars (\$20,000.00) shall be expended for a cooling system for the dorms at the state fair <b>and shall not be transferred or expended for any other purpose. Any unexpended and unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the general fund.</b>
<b>2005-2006</b>	2004, Ch. 95	\$2,045,920 \$460,000 \$156,544	GF SR AG	No Footnotes
	2005, Ch. 191 (supplemental)	<del>\$2,045,920</del> <b>\$2,070,920</b> \$460,000 \$156,544	GF SR AG	No Footnotes
<b>2007-2008</b>	2006, Ch. 35	\$2,272,419 \$460,000 \$188,113	GF SR AG	No Footnotes
	2007, Ch. 136 (supplemental)	<del>\$2,272,419</del> <b>\$2,413,238</b> \$460,000 \$188,113	GF SR AG	No Footnotes
<b>2009-2010</b>	2008, Ch. 48	\$2,859,921 \$460,000 \$182,511	GF SR AG	No Footnotes
	2009, Ch. 159 (supplemental)	\$2,859,921 <del>\$460,000</del> <b>\$503,086</b> \$182,511	GF SR AG	No Footnotes

Budget Year	Session Law	Appropriation Amount	Fund	Budget Footnote(s)
2011-2012	2010, Ch. 39	\$2,823,825 \$503,086 \$182,075	GF SR AG	No Footnotes
	2011, Ch. 88 (supplemental)	<del>\$2,823,825</del> \$3,073,825 \$503,086 \$575,086 \$182,075	GF SR AG	2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall be deposited into an account from which funds may be expended as provided in this footnote to finance and promote the 100th state fair celebration at the 2012 Wyoming state fair. The board of agriculture may accept contributions for these same purposes. Upon receipt of a total of at least one hundred thousand dollars (\$100,000.00) in these contributions the director of the department of agriculture shall authorize a matching distribution of this general fund appropriation from the state fair celebration account to the Wyoming state fair account for the purposes specified in this footnote. The director may authorize subsequent additional matching fund distributions from the state fair celebration account to the state fair account on a monthly basis. Funds remaining in the state fair celebration account on June 30, 2013 shall revert to the general fund. The appropriation specified in this footnote together with any general fund appropriation contained in 2011 Senate File 0057 as enacted into law, shall not exceed a total of two hundred fifty thousand dollars (\$250,000.00). This appropriation shall be reduced as necessary to meet that limitation.
2013-2014	2012, Ch. 26	\$2,852,688 \$692,836	GF SR	No Footnotes
2015-2016	2014, Ch. 26	\$2,970,470 \$687,975	GF SR	No Footnotes
2017-2018	2016, Ch. 31	\$3,172,434 \$969,004	GF SR	1. \$100,000 of GF and \$100,000 of SR shall be expended for equipment 2. \$187,500 of GF and \$187,500 of SR shall not be included in the agency's 2019-2020 standard budget request. [ <i>Vetoed by the Governor. Senate and House override veto override.</i> ]

Budget Year	Session Law	Appropriation Amount	Fund	Budget Footnote(s)
	<b>Total</b>	<b>\$25,219,661</b> <b>\$5,727,987</b> <b>\$1,220,644</b>	<b>GF</b> <b>SR</b> <b>AG</b>	
	<b>Percent Change</b>	<b>63.08%</b>	<b>GF</b>	

Source: Legislative Service Office Research summary of Wyoming Session Laws, 1998 – 2016.

Fund Codes: GF = General Fund; SR = Special Revenue; AG = Agency Fund

**Table 2. Budget Bill Section 3 Appropriations for State Fair Capital Construction, FY1999-2018 (through 2016 Budget Session).**

Budget Year	Session Law	Appropriation Amount	Fund	Footnote
<b>2005-2006</b>	2004, Ch. 95	\$6,791,880 \$336,875	GF AG	No Footnotes
	2005, Ch. 191 (supplemental)	<del>\$6,791,880</del> <b>\$9,106,154</b> \$336,875	GF AG	No Footnotes
<b>2007-2008</b>	2007, Ch.	\$230,000	GF	No Footnotes
<b>2009-2010</b>	2008, Ch. 48	\$250,000 \$425,000	GF AG	No Footnotes
	2011, Ch. 88 (supplemental)	\$344,300	GF	6. Of this general fund appropriation, three hundred forty-four thousand three hundred dollars (\$344,300.00) shall only be expended for ventilation systems in buildings located at the state fair. The Wyoming attorney general shall investigate the possibility of warranty claims or potential recovery of damages from third parties due to improper design of the ventilation systems
<b>2013-2014</b>	2012, Ch. 26	\$374,890	GF	No Footnotes
<b>2015-2016</b>	2014, Ch. 26	\$785,000	GF	No Footnotes
	2015, Ch. 142 (supplemental)	\$200,000	SR	9. This other funds appropriation shall be expended from the state fair account created by W.S. 11-10-106(b).

Budget Year	Session Law	Appropriation Amount	Fund	Footnote
	<b>Total</b>	\$11,090,344 \$200,000 \$761,875	GF SR AG	

Source: Legislative Service Office Research summary of Wyoming Session Laws, 1998 – 2016.

Fund Codes: GF = General Fund; SR = Special Revenue; AG = Agency Fund

If you need anything further, please contact LSO Research at 777-7881.